

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	2,662,031	2,983,673	2,983,673	3,001,340
Travel	11,220	70,991	70,991	70,991
Contractual Services	2,247,240	4,309,421	494,684	494,684
Commodities	281,227	294,650	294,650	294,650
Capital Outlay - Equipment	850	0	0	0
Subsidies, Loans & Grants	1,174,224	4,625,000	0	0
Totals	6,376,792	12,283,735	3,843,998	3,861,665
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	197,268	197,268	0	0
State Appropriations	2,966,856	3,206,626	3,206,626	3,223,525
Federal Funds	3,283,666	8,614,737	175,000	175,000
Kellogg Grant	126,270	192,732	390,000	390,000
EdNet Fund	0	72,372	72,372	73,140
Less: Est Cash Available	-197,268	0	0	0
Totals	6,376,792	12,283,735	3,843,998	3,861,665
General Fund Lapse	224,594	0	0	0
<u>Summary Of Headcounts</u>				
Permanent	39	39	39	39
Time-Limited	7	7	7	7
Totals	46	46	46	46
<u>Summary Of Funding</u>				
General Funds	2,966,856	3,206,626	3,206,626	3,223,525
State Support Funds	0	0	0	0
Special Funds	3,409,936	9,077,109	637,372	638,140
Totals	6,376,792	12,283,735	3,843,998	3,861,665

Agency Description and Programs

The Governor, as the Chief Executive Officer of the State of Mississippi, exercises significant functions of the Governor's Office and the maintenance of the Governor's Mansion with funds provided through this budget. The Governor's Mansion is among the oldest executive residences in the nation. It was completed in 1842 and designed by State Architect William Nichols for approximately \$50,000.00. Believed to be the first home ever built by a State for its Chief Executive, the Governor's Mansion has such a distinguished architectural and historical significance that it has been designated a Registered National Historic Landmark and described on the Register of Historic Places list.

1. Support and Mansion

The Governor's Office staff provides liaison and assistance in all areas of state government administration and research agency programs and policies. The Governor's Mansion staff provides for the operation of the Governor's Mansion as the Governor's official residence, including maintenance of the Mansion grounds, historical areas, and living quarters.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Support & Mansion Total Funds	6,376,792	12,283,735	3,843,998	3,861,665
