

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	1,220,810	1,281,818	1,340,193	1,293,363
Travel	126,245	138,007	145,000	138,007
Contractual Services	554,407	543,058	768,058	543,058
Commodities	30,166	31,500	31,500	31,500
Capital Outlay - Equipment	0	25,100	25,100	25,100
Subsidies, Loans & Grants	2,300,000	2,300,000	2,400,000	2,300,000
<b>Totals</b>	<b>4,231,628</b>	<b>4,319,483</b>	<b>4,709,851</b>	<b>4,331,028</b>
<b><u>To Be Funded As Follows:</u></b>				
Cash Balance - Unencumbered	3,701,189	3,878,751	4,209,268	4,209,268
Public Contractors Fund	2,325,107	2,350,000	2,375,000	2,350,000
Construction Education Fund	2,084,083	2,300,000	2,400,000	1,981,028
Less: Est Cash Available	-3,878,751	-4,209,268	-4,274,417	-4,209,268
<b>Totals</b>	<b>4,231,628</b>	<b>4,319,483</b>	<b>4,709,851</b>	<b>4,331,028</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent	18	18	18	18
Time-Limited	0	0	0	0
<b>Totals</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>18</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	4,231,628	4,319,483	4,709,851	4,331,028
<b>Totals</b>	<b>4,231,628</b>	<b>4,319,483</b>	<b>4,709,851</b>	<b>4,331,028</b>

### **Agency Description and Programs**

The Board of Public Contractors was established under Section 31-3-3, Mississippi Code of 1972, to ensure contractors are qualified to provide construction services and remain in compliance with state laws. The agency works with industry leaders to ensure the Board is meeting the needs of the citizens and the construction industry while striving for administrative efficiency and cost-effectiveness. The Legislature gave the board authority to distribute construction education funds to various educational entities and design training. The Construction Education funds are derived from an additional fee of \$200.00 for licensure and renewal of licenses as a Commercial Contractor and \$25.00 for licensure and renewal of licenses as a Residential Contractor. The Board consists of ten (10) members and is funded entirely through the receipt of fees derived from licenses, permits, fines and penalties, rent, and other fees.

A five (5) member Residential Standing Committee for Residential Builders and Remodelers was created in Section 73-59-21, Mississippi Code of 1972, and consists of two (2) residential builders who serve on the Board of Contractors and three (3) additional residential builders defined in Section 73-59-1, to be appointed by the Governor.

#### 1. Licensure and Regulation

This program reviews applications for certifications of responsibility by contractors seeking to do business within the state for Private Construction of more than \$10,000.00, Public Construction of more than \$50,000.00, and Residential Builders and Remodelers of more than \$50,000.00 and \$10,000.00, respectively.

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	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Summary By Program</u></b>				
1. Licensure & Regulation				
Total Funds	4,231,628	4,319,483	4,709,851	4,331,028

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