

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	4,616,689	5,239,774	5,901,555	5,276,630
Travel	5,921	0	0	0
Contractual Services	2,541,158	2,795,360	2,924,909	2,122,824
Commodities	370,814	231,396	342,170	231,396
Capital Outlay - Other Than Equipment	0	288,732	0	0
Capital Outlay - Equipment	98,387	37,912	37,912	37,912
Totals	7,632,969	8,593,174	9,206,546	7,668,762
<u>To Be Funded As Follows:</u>				
State Appropriations	6,229,585	6,262,007	7,756,546	6,293,062
State Support Special Funds	488,732	1,411,268	450,000	450,000
Federal Funds	914,652	919,899	1,000,000	925,700
Totals	7,632,969	8,593,174	9,206,546	7,668,762
<u>Summary Of Headcounts</u>				
Permanent	43	45	45	45
Time-Limited	0	0	0	0
Totals	43	45	45	45
<u>Summary Of Funding</u>				
General Funds	6,229,585	6,262,007	7,756,546	6,293,062
State Support Funds	488,732	1,411,268	450,000	450,000
Special Funds	914,652	919,899	1,000,000	925,700
Totals	7,632,969	8,593,174	9,206,546	7,668,762

Agency Description and Programs

The Forest and Wildlife Research Center (FWRC) was established under Section 57-18-5, Mississippi Code of 1972, to consolidate research efforts that address the state's forest, wildlife, fisheries, and water resources and the management and utilization thereof. FWRC conducts a research program relevant to the efficient management and utilization of this state's forest, wildlife, fisheries, and water resources and the protection and enhancement of the natural environment associated with those resources. The FWRC performs research to encourage the growth and development of furniture manufacturing and allied industries.

1. Research

This program provides research focused on managing and utilizing the forest, wildlife, fisheries, and water resources while protecting and enhancing the natural environment associated with these resources. The FWRC's responsibility is to foster sustainability, conservation, and utilization of our forest products, forestry, wildlife, fisheries, and water resources through the land grant mission of teaching, research, and extension for the state and region.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Research				
Total Funds	7,632,969	8,593,174	9,206,546	7,668,762