

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	205,264	300,000	0	0
Travel	635	2,000	0	0
Contractual Services	4,260,740	10,177,718	0	0
Commodities	1,374	5,000	0	0
Capital Outlay - Equipment	0	7,000	0	0
Subsidies, Loans & Grants	113,877,785	266,479,928	0	0
<b>Totals</b>	<b>118,345,798</b>	<b>276,971,646</b>	<b>0</b>	<b>0</b>
<b><u>To Be Funded As Follows:</u></b>				
State Support Special Funds	118,345,798	276,971,646	0	0
<b>Totals</b>	<b>118,345,798</b>	<b>276,971,646</b>	<b>0</b>	<b>0</b>
State Support Fund Lapse	18,040,943	0	0	0
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	118,345,798	276,971,646	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>118,345,798</b>	<b>276,971,646</b>	<b>0</b>	<b>0</b>

**Agency Description and Programs**

The Mississippi Municipality and County Water Infrastructure (MCWI) Grant Program under the Department of Environmental Quality (DEQ) was established under Section 27-67-35, Mississippi Code of 1972. It provides municipalities, counties, and certain public utilities not regulated by the Public Service Commission (PSC) reimbursable grants to make necessary investments in water, wastewater, and stormwater infrastructure, which is funded by the Mississippi Legislature utilizing Coronavirus State Fiscal Recovery Funds (CSFRF) made available under the Federal American Rescue Plan Act of 2021 (ARPA). Such grants are made available to eligible entities and are to be matched with the Coronavirus Local Fiscal Recovery Funds (CLFRF) awarded or to be awarded to a municipality or county. These funds must be expended by December 31, 2026.

1. Infrastructure

This program distributes available appropriated funds to achieve the intended environmental and public health benefits and the associated stimulus to Mississippi’s economy, while ensuring compliance with state and federal laws and regulations.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Summary By Program</u></b>				
1. Infrastructure				
Total Funds	118,345,798	276,971,646	0	0