

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	719,425	749,731	858,093	755,580
Travel	87,861	60,000	90,000	60,000
Contractual Services	882,230	878,031	878,031	878,031
Commodities	36,365	39,681	39,681	39,681
Subsidies, Loans & Grants	191,764	207,347	207,347	207,347
<b>Totals</b>	<b>1,917,645</b>	<b>1,934,790</b>	<b>2,073,152</b>	<b>1,940,639</b>
<b><u>To Be Funded As Follows:</u></b>				
Alcohol Safety Fund	1,917,645	1,934,790	2,073,152	1,940,639
<b>Totals</b>	<b>1,917,645</b>	<b>1,934,790</b>	<b>2,073,152</b>	<b>1,940,639</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent	8	8	8	8
Time-Limited	0	0	1	0
<b>Totals</b>	<b>8</b>	<b>8</b>	<b>9</b>	<b>8</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	1,917,645	1,934,790	2,073,152	1,940,639
<b>Totals</b>	<b>1,917,645</b>	<b>1,934,790</b>	<b>2,073,152</b>	<b>1,940,639</b>

**Agency Description and Programs**

The Alcohol Safety Education Program (MASEP) provides persons convicted of driving while intoxicated with information to modify their drinking and driving behavior and avoid potential drinking and driving situations by completing the twelve (12) hour statewide program within four (4) weeks. In addition to the education aspect of the Alcohol Safety Education Program, research data is collected to generate a database for detailed profile construction of the impaired driver and ascertaining other information concerning impaired drivers. The support for the Alcohol Safety Education Program will generate funding from fees assessed to DUI offenders participating in the program.

1. Public Service - Alcohol Safety

This program provides the educational and research components of the DUI control system. It coordinates its educational program with the Commissioner of Public Safety, the Governor's Highway Safety Program, the State Board of Health, and the Department of Mental Health.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Summary By Program</u></b>				
1. Public Service - Alcohol Safety				
Total Funds	1,917,645	1,934,790	2,073,152	1,940,639