

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,227,527	1,224,697	1,224,697	0
Travel	7,656	14,500	14,500	0
Contractual Services	8,644	8,000	8,000	0
Commodities	14,050	15,481	15,481	0
Totals	1,257,877	1,262,678	1,262,678	0

To Be Funded As Follows:

State Appropriations	470,412	457,500	457,500	0
State Support Special Funds	96,245	94,585	94,585	0
Tuition	691,220	710,593	710,593	0
Totals	1,257,877	1,262,678	1,262,678	0

Summary Of Headcounts

Permanent	15	12	12	0
Time-Limited	0	0	0	0
Totals	15	12	12	0

Summary Of Funding

General Funds	470,412	457,500	457,500	0
State Support Funds	96,245	94,585	94,585	0
Special Funds	691,220	710,593	710,593	0
Totals	1,257,877	1,262,678	1,262,678	0

Agency Description and Programs

For a description of the programs operated by this institution, refer to the general program descriptions set forth under the budget entitled "IHL - Universities - Off-Campus Consolidated."

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	1,257,877	1,262,678	1,262,678	0