

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	26,073,411	30,094,316	31,482,697	29,576,305
Travel	485,770	500,000	500,000	500,000
Contractual Services	29,794,609	66,816,930	65,428,549	66,816,930
Commodities	425,661	800,000	800,000	800,000
Capital Outlay - Other Than Equipment	0	1,191,250	1,191,250	1,191,250
Capital Outlay - Equipment	211,236	200,000	200,000	200,000
Vehicles	379,707	0	0	0
Subsidies, Loans & Grants	34,001,133	40,200,000	40,200,000	40,200,000
<b>Totals</b>	<b>91,371,527</b>	<b>139,802,496</b>	<b>139,802,496</b>	<b>139,284,485</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	1,800,000	1,800,000	1,800,000	1,800,000
Federal Funds	82,356,689	126,989,744	126,989,744	126,471,733
Special Administration Fund	3,691,509	5,000,000	5,000,000	5,000,000
Pandemic Response Fund	3,152,772	4,840,000	4,840,000	4,840,000
REED Act	370,557	1,172,752	1,172,752	1,172,752
<b>Totals</b>	<b>91,371,527</b>	<b>139,802,496</b>	<b>139,802,496</b>	<b>139,284,485</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent	423	407	407	372
Time-Limited	70	46	46	46
<b>Totals</b>	<b>493</b>	<b>453</b>	<b>453</b>	<b>418</b>
<b><u>Summary Of Funding</u></b>				
General Funds	1,800,000	1,800,000	1,800,000	1,800,000
State Support Funds	0	0	0	0
Special Funds	89,571,527	138,002,496	138,002,496	137,484,485
<b>Totals</b>	<b>91,371,527</b>	<b>139,802,496</b>	<b>139,802,496</b>	<b>139,284,485</b>

### **Agency Description and Programs**

The Mississippi Department of Employment Security (MDES) was established under Section 71-5-101, Mississippi Code of 1972, and manages workforce and unemployment programs by delivering quality service to individuals and employers throughout Mississippi. All funds expended by this agency are appropriated by the United States Congress and allocated by the United States Department of Labor or by subcontracting Department of Labor funds. In addition, the MDES operates under procedures established by the Department of Labor for all state employment security agencies, federal regulations, and state law.

Starting in the 2021 Regular Legislative Session, \$1,800,000.00 in General Funds were provided for the State Longitudinal Data System.

#### 1. Employment Services

This program oversees the Workforce Investment Network (WIN) system in Mississippi in partnership with the Workforce Development Board and the four (4) local workforce areas. WIN in Mississippi creates a unique, locally designed, and managed system that serves both businesses seeking qualified workers and job seekers seeking employment.

2. Unemployment Insurance

This program provides temporary monetary assistance to persons who are unemployed through no fault of their own. The desired outcome for the unemployment benefits program is to make timely and accurate payment of benefits to unemployed workers and facilitate their reemployment promptly.

3. Labor Market Information

This program collects, organizes, computes, analyzes, and disseminates statistical information about the labor market in the State of Mississippi. This involves using data collected under a cooperative agreement with the Bureau of Labor Statistics (BLS), U.S. Department of Labor, as well as agency administrative data.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Summary By Program</u></b>				
1. Employment Services				
Total Funds	55,572,572	28,837,568	28,837,568	28,635,544
2. Unemployment Insurance				
Total Funds	34,976,550	109,230,753	109,230,753	108,935,487
3. Labor Market Information				
Total Funds	822,405	1,734,175	1,734,175	1,713,455