

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	48,773,209	54,989,535	79,002,118	56,889,711
Travel	583,023	600,000	750,000	600,000
Contractual Services	94,174	96,000	96,000	96,000
Commodities	845,115	1,884,000	1,983,500	1,884,000
<b>Totals</b>	<b>50,295,521</b>	<b>57,569,535</b>	<b>81,831,618</b>	<b>59,469,711</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	36,753,763	37,283,510	57,545,593	38,974,617
Trial Judges Support Staff	13,059,761	16,000,000	20,000,000	20,000,000
Trial Judges Fund	481,997	4,286,025	4,286,025	495,094
<b>Totals</b>	<b>50,295,521</b>	<b>57,569,535</b>	<b>81,831,618</b>	<b>59,469,711</b>
General Fund Lapse	449,996	0	0	0
<b><u>Summary Of Headcounts</u></b>				
Permanent	109	111	119	111
Time-Limited	0	0	0	0
<b>Totals</b>	<b>109</b>	<b>111</b>	<b>119</b>	<b>111</b>
<b><u>Summary Of Funding</u></b>				
General Funds	36,753,763	37,283,510	57,545,593	38,974,617
State Support Funds	0	0	0	0
Special Funds	13,541,758	20,286,025	24,286,025	20,495,094
<b>Totals</b>	<b>50,295,521</b>	<b>57,569,535</b>	<b>81,831,618</b>	<b>59,469,711</b>

**Agency Description and Programs**

The Trial Judges directly support the constitutionally mandated duties of 111 current Chancery and Circuit Judges and their support staff to promptly handle the disposition of civil and criminal cases. The trial court system consists of two (2) general jurisdiction courts (circuit and chancery) and three (3) limited jurisdiction courts (county, justice, and municipal). Funding for judicial salary increases provided under Section 25-3-35, Mississippi Code of 1972 and for ten (10) new judges provided by judicial redistricting as approved during the 2025 Regular Legislative Session.

## 1. Trial Judges

This program provides the salaries, travel, office operating, and office space for Chancery and Circuit Judges, and expenses relating to the appointment of special judges.

## 2. Trial Judges Support Staff

This program provides funding for a portion of the salaries and associated costs of each trial judge's support staff.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Summary By Program</u></b>				
1. Trial Judges				
Total Funds	28,559,705	27,057,535	30,809,618	28,089,907
2. Trial Judges Support Staff				
Total Funds	21,735,816	30,512,000	51,022,000	31,379,804