

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	7,915,352	8,050,452	8,422,133	8,349,741
Travel	426,839	437,000	444,000	426,000
Contractual Services	218,275	239,924	239,924	218,924
Commodities	320,421	346,700	368,989	301,700
<b>Totals</b>	<b>8,880,887</b>	<b>9,074,076</b>	<b>9,475,046</b>	<b>9,296,365</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	7,608,481	7,653,926	8,054,896	7,868,724
Supreme Court Fund	588,819	984,301	984,301	991,792
Law Library Grants	10,239	20,150	20,150	20,150
Judicial Systems Operations	673,348	415,699	415,699	415,699
<b>Totals</b>	<b>8,880,887</b>	<b>9,074,076</b>	<b>9,475,046</b>	<b>9,296,365</b>
General Fund Lapse	201	0	0	0
<b><u>Summary Of Headcounts</u></b>				
Permanent	70	70	70	70
Time-Limited	0	0	0	0
<b>Totals</b>	<b>70</b>	<b>70</b>	<b>70</b>	<b>70</b>
<b><u>Summary Of Funding</u></b>				
General Funds	7,608,481	7,653,926	8,054,896	7,868,724
State Support Funds	0	0	0	0
Special Funds	1,272,406	1,420,150	1,420,150	1,427,641
<b>Totals</b>	<b>8,880,887</b>	<b>9,074,076</b>	<b>9,475,046</b>	<b>9,296,365</b>

### **Agency Description and Programs**

The Office of Supreme Court Services represents the consolidation of the Court, the Office of the Supreme Court Clerk, and the State Library into a budgetary unit. The sole function of the Supreme Court is its performance of constitutional and statutory duties as the highest court and the court of last resort within the State of Mississippi.

#### 1. Supreme Court Services

This program performs constitutional and statutory duties as the highest Appellate Court of this state. These duties require the study, research, and decision of cases in accordance with the facts and the laws applicable to each case. The nine (9) justices may sit en banc (all members participating), or the nine (9) member Court is divided into three (3) judge panels so that a maximum number of cases may be heard and decided.

#### 2. Supreme Court Clerk

This program provides administrative and clerical services to the Supreme Court judges; members of the Mississippi State Bar; circuit and chancery clerks; circuit, chancery, and county judges; court reporters; litigants without lawyers; the public; and Parchman Penitentiary. The Clerk keeps daily minutes of the Court's proceedings and records judgments, decrees, orders, and decisions of the Court. The Clerk also sees to the enforcement of any rule change promulgated by the Supreme Court or statutes enacted by the Mississippi State Legislature.

#### 3. State Library

This program acquires, catalogs, and maintains the legal resources necessary to support the research needs of the Supreme Court, other state agencies and officials, members of the Bar, and the interested public. The staff

provides bibliographic instruction, research and photocopying services, and bibliographic control and maintenance of the library materials.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Summary By Program</u></b>				
1. Supreme Court Services Total Funds	7,543,804	7,660,064	8,015,989	7,884,407
2. Supreme Court Clerk Total Funds	705,081	740,329	744,122	767,272
3. State Library Total Funds	632,002	673,683	714,935	644,686