

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
Expenditure By Object				
Salaries & Fringe Benefits	260,153	268,626	272,225	270,754
Travel	19,928	28,000	28,000	28,000
Contractual Services	66,228	70,026	70,026	70,026
Commodities	4,971	11,672	11,672	11,672
Totals	351,280	378,324	381,923	380,452

To Be Funded As Follows:

Cash Balance - Unencumbered	2,176,263	2,346,909	2,493,585	2,493,585
Motor Vehicle Fees	521,926	525,000	525,000	525,000
Less: Est Cash Available	-2,346,909	-2,493,585	-2,636,662	-2,638,133
Totals	351,280	378,324	381,923	380,452

Summary Of Headcounts

Permanent	3	3	3	3
Time-Limited	0	0	0	0
Totals	3	3	3	3

Summary Of Funding

General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	351,280	378,324	381,923	380,452
Totals	351,280	378,324	381,923	380,452

Agency Description and Programs

The Motor Vehicle Commission was established under Section 63-17-57, Mississippi Code of 1972, to promulgate rules and regulations necessary to carry out the provisions of the Motor Vehicle Commission Law. The Commission consists of eight (8) members and is the regulatory agency for the sales, distribution, advertising of new vehicles, and the licensing of manufacturers and representatives, dealers, and their salespeople.

1. Licensure and Regulation

This program regulates the distribution, advertisement, and sale of new motor vehicles, while providing the licenses to the following: vehicle product protection warrantors, motor vehicle manufacturer branches and divisions, motor vehicle distributors branches and divisions, representatives for manufacturer branches and divisions, representatives for distributor branches and divisions, new motor vehicle dealerships, new motor vehicle salespersons, and staffed sales event salespersons.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
Summary By Program				
1. Licensure & Regulation				
Total Funds	351,280	378,324	381,923	380,452