

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	4,614,280	5,000,826	5,329,310	5,055,251
Travel	83,171	65,000	65,000	65,000
Contractual Services	877,775	1,029,173	1,029,173	1,029,173
Commodities	67,068	65,000	65,000	65,000
Capital Outlay - Equipment	4,394	5,000	5,000	5,000
Subsidies, Loans & Grants	0	25,000	25,000	25,000
Totals	5,646,688	6,189,999	6,518,483	6,244,424
<u>To Be Funded As Follows:</u>				
State Appropriations	5,646,688	6,164,999	6,493,483	6,219,424
Second Injury Fund	0	25,000	25,000	25,000
Totals	5,646,688	6,189,999	6,518,483	6,244,424
General Fund Lapse	465,295	0	0	0
<u>Summary Of Headcounts</u>				
Permanent	55	55	55	50
Time-Limited	0	0	0	0
Totals	55	55	55	50
<u>Summary Of Funding</u>				
General Funds	5,646,688	6,164,999	6,493,483	6,219,424
State Support Funds	0	0	0	0
Special Funds	0	25,000	25,000	25,000
Totals	5,646,688	6,189,999	6,518,483	6,244,424

Agency Description and Programs

The Workers' Compensation Commission (MWCC) was established under Section 71-3-85, Mississippi Code of 1972, to enforce the Workers' Compensation Law efficiently and fairly through the performance of administrative and adjudicative functions. MWCC is administered by a three (3) member Commission directed by the law to cooperate with other state and federal authorities to prevent injuries and occupational diseases to workers. In the event of injuries or occupational diseases, the Commission coordinates rehabilitation or restoration of injured employees' health and vocational opportunity and discharges these responsibilities promptly, equitably, and efficiently. The Mississippi Budget Transparency and Simplification Act of 2016, created in 27-104-201, Mississippi Code of 1972, changed the support for the Workers' Compensation Commission to be provided by the General Fund except for the Second Injury Trust Special Fund.

1. Adjudication

This program administers all workers' compensation claims for this jurisdiction, with the responsibility involving claim setup, dispute resolution, adjudication, and ongoing claim review.

2. Self-Insurance

This program certifies and regulates workers' compensation self-insurance programs in this jurisdiction.

3. Medical Cost Containment

This program develops and implements medical fee schedules and other cost-containment measures designed to control the costs of medical services and supplies associated with workers' compensation claims; for monitoring

and enforcing compliance with applicable plans and cost-containment rules of the Commission; for providing alternative dispute resolution procedures to address medical cost and treatment issues; and for capturing and maintaining relevant statistical data to aid in the ongoing review and refinement of the overall cost-containment program.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Adjudication				
Total Funds	5,113,966	5,604,025	5,932,509	5,654,053
2. Self-Insurance				
Total Funds	313,086	355,316	355,316	358,155
3. Medical Cost Containment				
Total Funds	219,636	230,658	230,658	232,216