

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Travel	612	2,000	0	0
Contractual Services	640,472	1,006,967	0	0
Subsidies, Loans & Grants	24,359,597	24,602,530	0	0
Totals	25,000,681	25,611,497	0	0
<u>To Be Funded As Follows:</u>				
State Support Special Funds	25,000,681	25,611,497	0	0
Totals	25,000,681	25,611,497	0	0
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	25,000,681	25,611,497	0	0
Special Funds	0	0	0	0
Totals	25,000,681	25,611,497	0	0

Agency Description and Programs

Behavioral and Mental Health Needs are funds for assisting the needs exacerbated by the Coronavirus Disease 2019 (COVID-19) pandemic, responding to other public health impacts, and other operational expenses as allowed under Section 9901 of the American Rescue Plan Act of 2021 (ARPA). These funds are anticipated to be spent by December 31, 2026. This budget unit is not part of 370-00, Department of Mental Health-Consolidated.

1. Behavioral and Mental Health Needs

This program provides funds from the Coronavirus State Fiscal Recovery Fund (CSFRF) for the Department of Mental Health. The funds are expected to be allocated in the state for the following mental health needs: Mental Health First Aid for Public Safety Training, Crisis Intervention Training for Law Enforcement, 988 Implementation, Mobile Crisis Response Teams, Crisis Services SMI, Crisis Stabilization Bed Expansion, Peer Support Services, Court/Law Enforcement/Hospital Liaisons, Intensive Community Support Specialists for Children and Youth, Adolescent Offender Program, Crisis Services IDD, and State Hospital operations. The timing and outlay of the expenditures are ongoing since they will be expended over multiple fiscal years.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Behavioral & MH Needs				
Total Funds	25,000,681	25,611,497	0	0