

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Expenditure By Object</u></b>				
Contractual Services	137,249,548	109,571,355	0	0
<b>Totals</b>	<b>137,249,548</b>	<b>109,571,355</b>	<b>0</b>	<b>0</b>
<b><u>To Be Funded As Follows:</u></b>				
State Support Special Funds	137,249,548	109,571,355	0	0
<b>Totals</b>	<b>137,249,548</b>	<b>109,571,355</b>	<b>0</b>	<b>0</b>
<b><u>Summary Of Funding</u></b>				
General Funds	0	0	0	0
State Support Funds	137,249,548	109,571,355	0	0
Special Funds	0	0	0	0
<b>Totals</b>	<b>137,249,548</b>	<b>109,571,355</b>	<b>0</b>	<b>0</b>

**Agency Description and Programs**

House Bill 40 of the 2025 First Extraordinary Legislative Session re-appropriated funds to the Department of Finance and Administration - Bureau of Building, Grounds, and Real Property Management- Eligible Projects - State Agencies, Institutions, and Community Colleges to complete capital projects at state-owned buildings or grounds. These funds are anticipated to be spent by December 31, 2026.

1. BOB - Eligible Projects

This program provides \$134,549,679.00 to the Eligible Projects - State Agencies, Institutions, and Community Colleges to repair and renovate state-owned buildings or grounds that are allowable under Section 9901 of the American Rescue Plan Act of 2021 (ARPA).

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Summary By Program</u></b>				
1. BOB - Eligible Projects				
Total Funds	137,249,548	109,571,355	0	0