	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
Expenditure By Object				
Salaries & Fringe Benefits	13,027,382	16,620,690	16,620,690	15,373,899
Travel	8,507	150,000	150,000	150,000
Contractual Services	6,040,376	8,500,000	8,500,000	8,500,000
Commodities	217,833	500,000	500,000	500,000
Capital Outlay - Equipment	594,644	250,000	250,000	250,000
Wireless Communication Devices	0	500	500	500
Subsidies, Loans & Grants	10,420,267	15,012,492	15,012,492	15,012,492
Totals	**30,309,009**	**41,033,682**	**41,033,682**	**39,786,891**
To Be Funded As Follows:				
Federal Funds	29,093,956	38,633,682	38,633,682	37,410,305
Medicaid	1,215,053	2,400,000	2,400,000	2,376,586
Totals	**30,309,009**	**41,033,682**	**41,033,682**	**39,786,891**
Summary Of Headcounts				
Permanent	182	182	182	171
Time-Limited	115	115	115	108
Totals	**297**	**297**	**297**	**279**
Summary Of Funding				
General Funds	0	0	0	0
State Support Funds	0	0	0	0
Special Funds	30,309,009	41,033,682	41,033,682	39,786,891
Totals	**30,309,009**	**41,033,682**	**41,033,682**	**39,786,891**

Agency Description and Programs

The Office of Disability Determination Services (DDS) was created to provide accurate, prompt, and cost-effective disability decisions for physically and mentally disabled individuals who apply for benefits under the Social Security Administration (SSA). DDS is 100% funded by the SSA to render medical determinations concerning individuals' eligibility to receive Supplemental Security Income and/or Social Security Disability Insurance benefits based on established medical and vocational factors.

 1. Disability Determination Services

   This program adjudicates Social Security and Supplemental Security Income disability claims and conducts evidentiary hearings for clients whose claims have reached the initial decision level for termination of medical services.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
Summary By Program				
1. Disability Determination Services				
Total Funds	30,309,009	41,033,682	41,033,682	39,786,891