

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	40,636,011	47,004,845	49,749,017	47,339,787
Travel	54,508	184,975	184,975	184,975
Contractual Services	10,237,705	11,898,445	7,296,320	7,296,320
Commodities	7,083,185	10,370,436	4,564,813	4,564,813
Capital Outlay - Other Than Equipment	584,122	3,303,733	0	0
Capital Outlay - Equipment	3,858,998	662,326	1,881,236	662,326
Subsidies, Loans & Grants	44,961	44,961	44,961	44,961
<b>Totals</b>	<b>62,499,490</b>	<b>73,469,721</b>	<b>63,721,322</b>	<b>60,093,182</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	20,659,580	20,566,652	24,427,761	20,685,792
State Support Special Funds	750,000	750,000	750,000	750,000
Tuition & Fees	18,780,459	18,555,383	18,926,491	18,926,491
Clinical Revenue	16,314,808	15,000,000	16,314,808	16,314,808
Other Special Funds	5,410,521	1,181,808	3,302,262	3,416,091
Veterinary Medicine Fund	584,122	17,415,878	0	0
<b>Totals</b>	<b>62,499,490</b>	<b>73,469,721</b>	<b>63,721,322</b>	<b>60,093,182</b>
<b><u>Summary Of Headcounts</u></b>				
Permanent	408	469	469	469
Time-Limited	0	0	0	0
<b>Totals</b>	<b>408</b>	<b>469</b>	<b>469</b>	<b>469</b>
<b><u>Summary Of Funding</u></b>				
General Funds	20,659,580	20,566,652	24,427,761	20,685,792
State Support Funds	750,000	750,000	750,000	750,000
Special Funds	41,089,910	52,153,069	38,543,561	38,657,390
<b>Totals</b>	<b>62,499,490</b>	<b>73,469,721</b>	<b>63,721,322</b>	<b>60,093,182</b>

### **Agency Description and Programs**

The College of Veterinary Medicine was established under Section 37-113-51, Mississippi Code of 1972, to train students for a Doctor of Veterinary Medicine degree by utilizing the academic curriculum, the teaching hospital, and animal agriculture research. The Mississippi Veterinary Diagnostic Laboratory Board was transferred to the Board of Trustees of State Institutions of Higher Learning for the College of Veterinary Medicine at Mississippi State University under Section 69-15-11, Mississippi Code of 1972 .

#### 1. Instruction

This program provides degree-earning educational programs for the Doctor of Veterinary Medicine, Masters and Ph.D., and undergraduate Veterinary Technology degree.

#### 2. Research

This program performs applied research and transfers technology to solve health problems in the state of Mississippi agribusiness community and the biomedical sciences.

### 3. Public-Service - Animal Health Center

This program is responsible for meeting the veterinary medical needs of the animal-owning public of Mississippi and provides an environment of practical experience for veterinary medicine students.

### 4. Public-Service - Diagnostic Lab

This program provides lab testing of animals to support the college's teaching, clinical, and research functions and the clinical needs of referring veterinarians.

### 5. Veterinary Research and Diagnostic Lab

This program is responsible for maintaining a complete and adequate diagnostic laboratory capable of quickly and accurately diagnosing diseased conditions in animals and livestock.

### 6. Academic Support

This program provides adequate administrative services and support for the College of Veterinary Medicine. It also includes funding for the Dean's Office and the Department of Administrative Support.

### 7. Institutional Support

This program provides administrative support to the College of Veterinary Medicine as a separately budgeted unit of Mississippi State University.

### 8. Operation and Maintenance

This program provides for cleanliness, repair, and upkeep of the building, grounds, walks, and drives, as well as provides the necessary utilities for the College of Veterinary Medicine facilities to function.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Summary By Program</u></b>				
1. Instruction				
Total Funds	12,060,897	13,088,899	13,088,899	13,088,899
2. Research				
Total Funds	5,332,694	5,332,694	6,126,369	5,364,288
3. Pub-Service - Animal Health Ctr				
Total Funds	21,944,793	17,740,743	19,101,873	19,205,271
4. Pub-Service - Diagnostic Lab				
Total Funds	5,188,165	5,291,367	5,907,389	5,257,655
5. Vet Research & Diagnostic Lab				
Total Funds	6,010,439	6,039,439	6,671,410	6,015,815
6. Academic Support				
Total Funds	4,834,844	5,871,864	6,608,544	5,914,127
7. Institutional Support				
Total Funds	829,528	1,125,546	1,125,546	1,125,546
8. Operation & Maintenance				
Total Funds	6,298,130	18,979,169	5,091,292	4,121,581