

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Subsidies, Loans & Grants	3,650,000	0	0	0
Totals	3,650,000	0	0	0
<u>To Be Funded As Follows:</u>				
State Support Special Funds	3,650,000	0	0	0
Totals	3,650,000	0	0	0
State Support Fund Lapse	3,976,839	0	0	0
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	3,650,000	0	0	0
Special Funds	0	0	0	0
Totals	3,650,000	0	0	0

Agency Description and Programs

The Hospital Expanded Capacity Program was created under Section 41-14-31, Mississippi Code of 1972, to provide funds to hospitals that increased treatment capacity related to the COVID-19 pandemic. Funding is prioritized for creating ICU beds, and any remaining budget is for creating negative pressure beds.

During the 2022 Regular Legislative Session, the Legislature appropriated \$12,000,000.00 to the State Department of Health – COVID-19 Hospital Expanded Capacity Program Fund to make grants to hospitals as a reimbursement for expenses for March 3, 2021, through December 31, 2023. These funds were appropriated through the Coronavirus State Fiscal Recovery Funds (CSFRF). All remaining funds were expended in FY 2025.

1. Hospital Expanded Capacity

This program will fund hospitals that increase treatment capacity related to the COVID-19 pandemic.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Hospital Expanded Capacity				
Total Funds	3,650,000	0	0	0