

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	59,954	60,000	0	0
Contractual Services	5,202,316	5,300,000	0	0
Subsidies, Loans & Grants	139,530,792	203,931,754	0	0
Totals	144,793,062	209,291,754	0	0
<u>To Be Funded As Follows:</u>				
State Support Special Funds	144,793,062	209,291,754	0	0
Totals	144,793,062	209,291,754	0	0
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	144,793,062	209,291,754	0	0
Special Funds	0	0	0	0
Totals	144,793,062	209,291,754	0	0

Agency Description and Programs

The ARPA Rural Water Associations Infrastructure Grant Program was created under Section 41-3-16.1, Mississippi Code of 1972, to assist rural water associations in constructing eligible drinking water projects. The legislative intent was to obligate twenty percent (20%) of the funds appropriated to projects with complete plans and specifications, necessary land and easements, and ready to proceed to construction.

During the 2022 Regular Legislative Session, the Legislature appropriated \$300,000,000.00 to the State Department of Health – ARPA Rural Water Associations Infrastructure Grant Program. These funds were appropriated through the Coronavirus State Fiscal Recovery Funds (CSFRF). These funds are anticipated to be spent by December 31, 2026.

1. Infrastructure Fund

This program helps rural water associations construct eligible drinking water projects.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Infrastructure Fund				
Total Funds	144,793,062	209,291,754	0	0