

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	1,640,471	2,410,715	2,410,715	2,410,715
Travel	32,469	32,500	32,500	32,500
Contractual Services	3,365,975	4,745,371	4,745,371	4,745,371
Commodities	118,058	118,058	118,058	118,058
Capital Outlay - Equipment	99,286	100,000	100,000	100,000
Subsidies, Loans & Grants	113,723	381,201	381,201	381,201
Totals	5,369,982	7,787,845	7,787,845	7,787,845
<u>To Be Funded As Follows:</u>				
State Appropriations	5,369,982	7,787,845	7,787,845	7,787,845
Totals	5,369,982	7,787,845	7,787,845	7,787,845
General Fund Lapse	2,417,863	0	0	0
<u>Summary Of Headcounts</u>				
Permanent	0	0	0	0
Time-Limited	34	34	34	34
Totals	34	34	34	34
<u>Summary Of Funding</u>				
General Funds	5,369,982	7,787,845	7,787,845	7,787,845
State Support Funds	0	0	0	0
Special Funds	0	0	0	0
Totals	5,369,982	7,787,845	7,787,845	7,787,845

Agency Description and Programs

The Mississippi Medical Cannabis program was authorized in the 2022 Regular Legislative Session under Section 41-137-1, Mississippi Code of 1972, to treat individuals with qualifying medical conditions. The Mississippi Department of Health (MSDH) is the lead agency overseeing the Mississippi Medical Cannabis program. MSDH, under the Mississippi Medical Cannabis Act, is responsible for registering patients, practitioners, and all medical cannabis establishments, except for medical cannabis dispensaries. They will also issue work permits to parties interested in employment in the new medical cannabis industry in Mississippi.

1. Medical Cannabis

This program provides a safe and accessible program that meets the needs of qualified patients and the public health and safety of all Mississippi residents. MSDH will oversee 1) licensing, oversight, and inspection of cannabis testing facilities and cannabis research facilities; 2) licensing of cannabis cultivation facilities, cannabis processing facilities, cannabis transportation entities, and cannabis disposal entities; 3) issuing of registry identification cards for qualifying patients and designated caregivers; 4) registering of practitioners; and 5) selection, certification, and oversight of the statewide seed-to-sale tracking system.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Medical Cannabis				
Total Funds	5,369,982	7,787,845	7,787,845	7,787,845