

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	226,471	316,471	316,471	318,191
Travel	16,132	50,000	50,000	50,000
Contractual Services	173,416	234,400	234,400	234,400
Commodities	11,836	9,000	9,000	9,000
Totals	427,855	609,871	609,871	611,591
<u>To Be Funded As Follows:</u>				
State Appropriations	250,635	252,069	252,069	253,789
Other States - AL, KY, TN	177,220	357,802	357,802	357,802
Totals	427,855	609,871	609,871	611,591
<u>Summary Of Headcounts</u>				
Permanent	3	3	3	3
Time-Limited	0	0	0	0
Totals	3	3	3	3
<u>Summary Of Funding</u>				
General Funds	250,635	252,069	252,069	253,789
State Support Funds	0	0	0	0
Special Funds	177,220	357,802	357,802	357,802
Totals	427,855	609,871	609,871	611,591

Agency Description and Programs

The Tennessee-Tombigbee Waterway Development Authority was established under Section 51-27-1, Mississippi Code of 1972, and is a four (4) state interstate compact consisting of the States of Alabama, Kentucky, Mississippi, and Tennessee. The compact works with federal, state, and local interests to realize the potential benefits of the waterway, including transportation savings to shippers, industrial development, recreation, tourism, and trade. It serves as the regional sponsor of the Tennessee-Tombigbee Waterway and receives funding from each of the four (4) member states to carry out its responsibilities.

During the 2024 Regular Legislative Session, the authority was moved to a pass through at the Mississippi Development Authority.

1. Waterway Development

This program promotes the development of the Tennessee-Tombigbee Waterway and its economic and commercial potential to the impacted region, including the State of Mississippi.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Waterway Development				
Total Funds	427,855	609,871	609,871	611,591