

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	256,912	0	0	0
Contractual Services	49,404	0	0	0
Totals	306,316	0	0	0
<u>To Be Funded As Follows:</u>				
State Support Special Funds	306,316	0	0	0
Totals	306,316	0	0	0
State Support Fund Lapse	202	0	0	0
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	306,316	0	0	0
Special Funds	0	0	0	0
Totals	306,316	0	0	0

Agency Description and Programs

House Bill 1627 of the 2022 Regular Legislative Session appropriated funds to the Office of State Public Defender - State Case Backlog to fund additional salaries and office expenses for public defenders assigned to special temporary courts that supplement those authorized under Section 9-7-25, Mississippi Code of 1972, necessary to respond to the effects of the COVID-19 pandemic as allowable under Section 9901 of the American Rescue Plan Act of 2021 (ARPA). All remaining funds were expended in FY 2025.

1. State Case Backlog

This program funds public defenders' salaries and office expenses assigned to special temporary courts.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. State Case Backlog				
Total Funds	306,316	0	0	0