

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	28,504,374	30,720,006	32,304,647	30,550,350
Travel	899,328	781,257	781,257	781,257
Contractual Services	4,359,910	4,335,246	4,335,246	4,335,246
Commodities	843,383	775,601	775,601	755,601
Capital Outlay - Equipment	273,577	141,820	141,820	141,820
Vehicles	215,723	421,250	421,250	376,100
Subsidies, Loans & Grants	5,451,033	9,221,012	6,721,012	4,221,012
Totals	40,547,328	46,396,192	45,480,833	41,161,386
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	3,555,202	3,555,202	3,555,202	3,555,202
State Appropriations	32,676,661	33,892,028	35,312,935	33,682,669
State Support Special Funds	0	0	2,500,000	0
Federal Funds	4,254,414	4,858,837	4,982,609	4,838,479
Attorney General Fund	2,091,088	2,645,327	2,685,289	2,640,238
Victims of Human Trafficking	1,525,165	5,000,000	0	0
Less: Est Cash Available	-3,555,202	-3,555,202	-3,555,202	-3,555,202
Totals	40,547,328	46,396,192	45,480,833	41,161,386
General Fund Lapse	1,178,783	0	0	0
<u>Summary Of Headcounts</u>				
Permanent	88	91	91	91
Time-Limited	210	209	212	207
Totals	298	300	303	298
<u>Summary Of Funding</u>				
General Funds	32,676,661	33,892,028	35,312,935	33,682,669
State Support Funds	0	0	2,500,000	0
Special Funds	7,870,667	12,504,164	7,667,898	7,478,717
Totals	40,547,328	46,396,192	45,480,833	41,161,386

Agency Description and Programs

The Office of the Attorney General serves as the chief legal officer and advisor for the State of Mississippi as created in Section 173 of the Mississippi Constitution of 1890 and Section 7-5-1, Mississippi Code of 1972. The Office of the Attorney General is responsible for representing the State's public interest, public officials and governmental departments, agencies, boards, and commissions, handling criminal appeals for the State, and issuing legal opinions that interpret state law. The Attorney General at common law and, except as otherwise provided by law, is given the sole power to bring or defend a lawsuit on behalf of a state agency, the subject matter of which is of statewide interest.

1. Supportive Services

This program provides administrative and technical support in the areas of management (planning, organizing, and staffing), finance, personnel, accounting, budgeting, grant management and reporting, information systems, purchasing, payroll, internal auditing, maintenance of the law library, management of all legal contracts, and administration of the Law Enforcement Officers and Fire Fighters Disability Benefits Trust Fund.

2. Training

This program is charged with training the Mississippi Prosecutors with Continuing Legal Education (CLE) and technical assistance training for Mississippi's state, county, municipal, and youth prosecutors. Youth court prosecutors and county prosecuting attorneys receive juvenile justice training and regular annual continuing education in the field of juvenile justice. District Attorneys, county prosecuting attorneys, and municipal prosecuting attorneys receive technical assistance by trained criminal investigators and victim assistance coordinators. These trainers serve as a liaison for the prosecutors and the Mississippi Legislature, as well as various State, Federal, and local criminal justice agencies and groups.

3. Litigation

This program manages all litigation, both criminal and civil, on behalf of the State and its agencies, officials and employees promptly and professionally, maintaining a docket of such cases. In addition, it also offers advice and assistance to local District Attorney's offices and also reviews extraditions for the Governor's Office.

4. Opinions

This program promptly responds to all requests for Official Attorney General Opinions by researching, preparing, and distributing all formal written opinions. The program will respond to assistance by telephone and conduct lectures and training seminars for local government attorneys and officials throughout the State.

5. State Agency Contracts

This program handles all the day-to-day legal representation of the State, its officials, and state agencies, ensuring that specialization is provided and continuity of services is maintained.

6. Insurance Integrity Enforcement

This program investigates and prosecutes claims of insurance abuses and crimes involving insurance and fraud and investigates and prosecutes Workers' Compensation fraud cases.

7. Other Mandated Programs

This program consists of the Medicaid Fraud Control Unit, the Public Integrity Division (inclusive of the Cyber Crime, Vulnerable Persons, Child Support Prosecution, and DUI Units), the Consumer Protection Division, the Alcohol and Tobacco Enforcement Division, and the Bureau of Victim Assistance (Domestic Violence Division and Youth Services Division). These programs are fully comprehensive law enforcement units staffed by criminal investigators, auditors, and prosecuting attorneys who serve to combat the corrupt, deceptive, and illegal practices of unscrupulous medical providers, public officials, drug traffickers, and business enterprises.

8. Crime Victims Compensation

This program provides financial assistance and support services to victims of violent crime and their family members. The program also administers both the Address Confidentiality Program (ACP), which provides a layer of protection for domestic violence, sexual assault, and stalking victims fleeing their assailants, and the Victim Assistance Program, which serves as a single point of contact for crime victims providing information, referral, advocacy, and support to persons needing victim assistance.

9. Telephone "No-Call"

This program maintains a "No Call" database that will be provided to telephone solicitors on a fee basis annually. In addition, the Office of the Attorney General is responsible for establishing, investigating, and enforcing the rules and regulations for violations of said Act.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Supportive Services Total Funds	4,421,214	4,431,562	4,588,883	4,407,868
2. Training Total Funds	1,831,843	1,704,259	1,741,898	1,697,301
3. Litigation Total Funds	5,466,407	5,694,914	5,919,546	5,665,274
4. Opinions Total Funds	899,022	937,479	974,919	932,559
5. State Agency Contracts Total Funds	4,697,706	4,941,137	5,116,650	4,916,706
6. Insurance Integrity Enforcement Total Funds	100,074	105,346	109,591	104,677
7. Other Mandated Programs Total Funds	18,079,816	19,541,826	20,482,049	19,399,748
8. Crime Victims Compensation Total Funds	5,051,246	8,939,669	6,447,297	3,937,253
9. Telephone "No-Call" Total Funds	0	100,000	100,000	100,000
