

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	3,301,954	3,600,000	3,600,000	3,303,646
Travel	163,377	150,000	150,000	150,000
Contractual Services	1,904,298	1,830,000	1,830,000	1,830,000
Commodities	146,939	280,000	280,000	280,000
Capital Outlay - Equipment	415,016	360,000	360,000	360,000
Vehicles	111,354	0	0	0
Wireless Communication Devices	379	500	500	500
Subsidies, Loans & Grants	5,035,165	5,508,467	5,926,756	5,508,467
Totals	11,078,482	11,728,967	12,147,256	11,432,613
<u>To Be Funded As Follows:</u>				
State Appropriations	1,505,527	1,505,527	1,594,623	1,445,917
State Support Special Funds	322,012	322,012	322,012	322,012
Federal Funds	8,853,921	9,531,428	9,860,621	9,294,684
Business Enterprise Program	187,454	215,000	215,000	215,000
Refunds	209,568	155,000	155,000	155,000
Totals	11,078,482	11,728,967	12,147,256	11,432,613
<u>Summary Of Headcounts</u>				
Permanent	76	76	76	70
Time-Limited	3	3	3	3
Totals	79	79	79	73
<u>Summary Of Funding</u>				
General Funds	1,505,527	1,505,527	1,594,623	1,445,917
State Support Funds	322,012	322,012	322,012	322,012
Special Funds	9,250,943	9,901,428	10,230,621	9,664,684
Totals	11,078,482	11,728,967	12,147,256	11,432,613

Agency Description and Programs

The Office of Vocational Rehabilitation for the Blind (OVRB) was established to provide vocational rehabilitation and independent living services to eligible individuals who are residents of the State of Mississippi. These services aim to assist individuals with visual disabilities to integrate into the workplace, community, and home and to live and function as independently as possible.

1. Vocational Rehabilitation for the Blind

This program provides vocational rehabilitation and independent living services to eligible blind and visually impaired persons through its Client Services Program, Business Enterprise Program, Independent Living Services, Itinerant Teacher Program, Work Incentives Planning and Assistance Program, and Facility Program.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Voc Rehabilitation for the Blind				
Total Funds	11,078,482	11,728,967	12,147,256	11,432,613