

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	2,499,176	2,625,000	2,625,000	2,643,242
Travel	59,136	100,000	100,000	100,000
Contractual Services	155,676	200,000	200,000	200,000
Commodities	7,592	300,000	300,000	300,000
Capital Outlay - Equipment	4,554	5,000	5,000	5,000
Wireless Communication Devices	0	500	500	500
Subsidies, Loans & Grants	26,301,140	35,557,775	35,557,775	35,557,775
Totals	29,027,274	38,788,275	38,788,275	38,806,517
<u>To Be Funded As Follows:</u>				
State Appropriations	5,007,643	5,257,643	5,257,643	5,266,229
Traumatic Brain Injury Waiver Prg	24,019,631	33,530,632	33,530,632	33,540,288
Totals	29,027,274	38,788,275	38,788,275	38,806,517
<u>Summary Of Headcounts</u>				
Permanent	37	37	37	37
Time-Limited	0	0	0	0
Totals	37	37	37	37
<u>Summary Of Funding</u>				
General Funds	5,007,643	5,257,643	5,257,643	5,266,229
State Support Funds	0	0	0	0
Special Funds	24,019,631	33,530,632	33,530,632	33,540,288
Totals	29,027,274	38,788,275	38,788,275	38,806,517

Agency Description and Programs

The Office of Spinal Cord and Head Injury Program was established under Section 37-33-251, Mississippi Code of 1972, to provide direct services to individuals who have sustained traumatic brain injuries and spinal cord injuries. The Special funds generated by surcharges on traffic violations are deposited into the General Fund. The assessments are \$5.45 for each Moving Vehicle Violation and \$25.00 for each Implied Consent (Driving Under the Influence) Law Violation. The Mississippi Budget Transparency and Simplification Act of 2016, created in 27-104-201, Mississippi Code of 1972, changed the support for the Office of Spinal Cord and Head Injury Program to be provided by the General Fund.

1. Spinal Cord and Head Injury Program

This program enables individuals severely disabled by spinal cord injury or traumatic brain injury to resume the activities of daily living and reintegrate into the community with as much dignity and independence as possible.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Spinal Cord & Head Injury Program				
Total Funds	29,027,274	38,788,275	38,788,275	38,806,517