

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Expenditure By Object</u></b>				
Salaries & Fringe Benefits	6,674,286	7,115,238	7,402,461	7,330,923
Travel	435,597	451,000	451,000	435,000
Contractual Services	87,008	95,430	95,430	86,930
Commodities	7,687	7,600	7,600	7,600
<b>Totals</b>	<b>7,204,578</b>	<b>7,669,268</b>	<b>7,956,491</b>	<b>7,860,453</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	7,194,501	7,505,151	7,792,374	7,684,091
Court of Appeals Fund	10,077	164,117	164,117	176,362
<b>Totals</b>	<b>7,204,578</b>	<b>7,669,268</b>	<b>7,956,491</b>	<b>7,860,453</b>
General Fund Lapse	282,045	0	0	0
<b><u>Summary Of Headcounts</u></b>				
Permanent	58	58	58	58
Time-Limited	0	0	0	0
<b>Totals</b>	<b>58</b>	<b>58</b>	<b>58</b>	<b>58</b>
<b><u>Summary Of Funding</u></b>				
General Funds	7,194,501	7,505,151	7,792,374	7,684,091
State Support Funds	0	0	0	0
Special Funds	10,077	164,117	164,117	176,362
<b>Totals</b>	<b>7,204,578</b>	<b>7,669,268</b>	<b>7,956,491</b>	<b>7,860,453</b>

**Agency Description and Programs**

The Legislature created the Court of Appeals (COA) under Section 9-4-1, Mississippi Code of 1972, to speed appeals and relieve a backlog of cases before the Supreme Court. The Court has ten (10) Appeals Judges elected from five (5) districts. It has the judiciary power to determine and dispose of any appeal or other proceeding assigned to it by the Supreme Court.

**1. Court of Appeals**

This program provides an efficient and timely disposition of all matters and court filings. Serving as an error corrections court, the COA hears and decides appeals on issues in which the law is already settled but the facts are in dispute. The Supreme Court may review Court of Appeals decisions or if the Supreme Court declines review, the decision of the Court of Appeals stands.

**2. Supreme Court Clerk**

This program provides court-related services and critical administrative functions in organizing, managing, and maintaining the effective operation of the state's appellate judiciary.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Summary By Program</u></b>				
1. Court of Appeals				
Total Funds	6,929,541	7,379,647	7,666,870	7,562,212
2. Supreme Court Clerk				
Total Funds	275,037	289,621	289,621	298,241