

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	250,221	293,897	0	0
Travel	8,186	9,615	0	0
Contractual Services	4,343	5,101	0	0
Totals	262,750	308,613	0	0
<u>To Be Funded As Follows:</u>				
State Support Special Funds	262,750	308,613	0	0
Totals	262,750	308,613	0	0
<u>Summary Of Funding</u>				
General Funds	0	0	0	0
State Support Funds	262,750	308,613	0	0
Special Funds	0	0	0	0
Totals	262,750	308,613	0	0

Agency Description and Programs

House Bill 1949 of the 2024 Regular Legislative Session appropriated \$600,000.00 to the Supreme Court-Administrative Office of Courts (AOC). These funds are provided to defray eligible expenditures. These funds are anticipated to be spent by December 31, 2026.

1. Eligible Expenditures

This program provides funding through the Coronavirus State Fiscal Recovery Lost Revenue Fund to defray eligible Supreme Court expenditures, related to specially appointed judges.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Eligible Expenditures				
Total Funds	262,750	308,613	0	0