

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	150,592,986	154,691,960	168,284,439	152,983,366
Travel	1,442,178	1,611,224	2,137,408	1,572,674
Contractual Services	44,693,818	57,653,654	80,586,306	42,455,906
Commodities	13,951,166	16,160,072	17,983,392	16,151,072
Capital Outlay - Other Than Equipment	0	652,955	2,750,000	0
Capital Outlay - Equipment	8,161,195	9,164,896	12,056,516	8,634,940
Vehicles	6,003,828	6,996,175	14,588,525	6,996,175
Wireless Communication Devices	19,800	10,500	10,500	10,500
Subsidies, Loans & Grants	29,349,171	44,360,896	60,310,896	44,310,896
Totals	254,214,142	291,302,332	358,707,982	273,115,529
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	47,525,794	53,090,253	53,090,253	53,090,253
State Appropriations	173,016,709	168,604,209	198,423,185	165,175,650
State Support Special Funds	16,203,979	14,568,576	37,155,250	0
Federal Funds	29,695,608	50,718,778	50,718,778	50,450,842
Other Special Funds	40,862,305	57,410,769	72,410,769	49,339,071
Less: Est Cash Available	-53,090,253	-53,090,253	-53,090,253	-44,940,287
Totals	254,214,142	291,302,332	358,707,982	273,115,529
<u>Summary Of Headcounts</u>				
Permanent	1,693	1,698	1,860	1,685
Time-Limited	78	74	74	66
Totals	1,771	1,772	1,934	1,751
<u>Summary Of Funding</u>				
General Funds	173,016,709	168,604,209	198,423,185	165,175,650
State Support Funds	16,203,979	14,568,576	37,155,250	0
Special Funds	64,993,454	108,129,547	123,129,547	107,939,879
Totals	254,214,142	291,302,332	358,707,982	273,115,529

Agency Description and Programs

The Department of Public Safety (DPS) was established under Section 45-3-1, Mississippi Code of 1972, to help make Mississippi safer by patrolling its roads and highways, keeping drugs off the streets, providing training and certification to law enforcement agencies, conducting forensic analysis and investigations, issuing driver's licenses and firearm permits, and much more across the state. DPS accomplishes this through the following eleven (11) offices and bureaus: Office of Mississippi Highway Safety Patrol, Office of Capitol Police, Office of Commercial Transportation Enforcement Division, Office of Driver Services Bureau, Office of Forensics Laboratories, Mississippi Office of Homeland Security, Office of Law Enforcement Officers' Training Academy, Mississippi Bureau of Investigation, Mississippi Bureau of Narcotics, Office of Public Safety Planning, and Office of Support Services.

There are no Coronavirus State Fiscal Recovery Lost Revenue Funds (CSFRLRF) in the Department of Public Safety-Consolidated. Budget units 747-00, Department of Public Safety-Law Enforcement Officers Equipment and 748-00, Department of Public Safety-Premium Pay for Local Enforcement Officers and Firefighters are contained in their separate budgets.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Enforcement Total Funds	74,530,674	80,250,372	85,351,635	77,707,727
2. Driver Services Total Funds	26,748,943	35,821,109	54,088,863	27,110,319
3. Support Services Total Funds	12,853,634	15,898,390	31,070,914	15,169,939
4. Forensic Analysis Total Funds	24,168,971	17,699,667	16,944,807	13,563,903
5. DNA Analysis Total Funds	1,940,412	2,073,500	4,673,500	2,074,776
6. Forensic Pathology Total Funds	2,884,119	3,422,817	5,898,781	3,425,540
7. Training Academy Total Funds	2,624,389	2,555,518	3,183,705	2,426,335
8. Drug Enforcement Total Funds	18,178,479	16,779,681	18,266,087	16,896,484
9. Jail Officer Training Total Funds	262,366	228,758	228,758	226,065
10. Law Enforcement Training Total Funds	2,229,030	2,438,434	4,486,834	2,383,671
11. Highway Safety Total Funds	7,526,006	14,103,419	14,260,519	14,059,769
12. Justice Total Funds	2,346,223	10,160,194	10,160,194	10,155,065
13. Emerg Telecommunications Tng Total Funds	815,353	743,776	743,776	745,927
14. Council on Aging Total Funds	152,550	197,691	197,691	191,688
15. Juvenile Facility Monitoring Unit Total Funds	235,405	250,000	250,000	251,307
16. Homeland Security Total Funds	14,879,979	21,195,140	27,209,268	21,090,624
17. Investigations Total Funds	26,768,028	26,277,655	30,270,132	25,880,646
18. Capitol Police Total Funds	20,343,107	23,950,155	29,047,662	22,575,586
19. Motor Carrier Total Funds	14,726,474	17,256,056	22,374,856	17,180,159