

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	38,159,120	42,861,155	49,822,377	41,736,321
Travel	578,509	382,757	382,757	382,757
Contractual Services	23,713,052	24,535,249	24,935,249	24,535,249
Commodities	8,383,890	9,852,208	10,052,208	9,852,208
Capital Outlay - Other Than Equipment	328,723	430,000	430,000	430,000
Capital Outlay - Equipment	4,515,524	4,524,500	5,724,500	4,524,500
Vehicles	2,029,217	1,828,800	2,156,000	1,828,800
Subsidies, Loans & Grants	13,318,513	13,268,782	30,590,782	10,934,018
Totals	91,026,548	97,683,451	124,093,873	94,223,853
<u>To Be Funded As Follows:</u>				
Cash Balance - Unencumbered	8,471,775	162,549	0	0
State Appropriations	17,623,369	19,607,188	21,668,136	19,139,237
State Support Special Funds	8,077,400	2,460,099	15,310,099	125,335
Federal Funds	13,967,973	13,826,380	13,846,380	13,617,938
Other Special Funds	43,048,580	61,627,235	73,269,258	61,341,343
Less: Est Cash Available	-162,549	0	0	0
Totals	91,026,548	97,683,451	124,093,873	94,223,853
State Support Fund Lapse	95,414	0	0	0
<u>Summary Of Headcounts</u>				
Permanent	526	514	546	515
Time-Limited	54	51	51	51
Totals	580	565	597	566
<u>Summary Of Funding</u>				
General Funds	17,623,369	19,607,188	21,668,136	19,139,237
State Support Funds	8,077,400	2,460,099	15,310,099	125,335
Special Funds	65,325,779	75,616,164	87,115,638	74,959,281
Totals	91,026,548	97,683,451	124,093,873	94,223,853

Agency Description and Programs

The Department of Wildlife, Fisheries, and Parks (MDWFP) was established under Section 49-4-6, Mississippi Code of 1972, charged by state statute to conserve, develop, and protect Mississippi's natural resources and provide continuing outdoor recreation opportunities to our citizens. MDWFP consists of six (6) bureaus: Law Enforcement, Freshwater Fisheries, Mississippi Museum of Natural Science (MMNS), State Parks, Support Services, and Wildlife. MDWFP manages state fishing lakes, fish hatcheries, state parks, wildlife management areas (some owned by other entities but managed by the Department), three (3) regional offices, and one (1) museum. MDWFP's budget is derived from user-generated funds, including hunting and fishing license sales, permit and registration fees, and federal excise taxes on hunting and fishing equipment.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Support Services				
Total Funds	17,332,766	27,885,399	29,805,851	27,678,146
2. Fisheries				
Total Funds	6,562,041	5,991,371	10,356,970	5,892,635
3. Wildlife				
Total Funds	13,502,754	12,638,759	17,065,940	12,477,603
4. Law Enforcement				
Total Funds	19,349,369	21,332,854	25,234,095	20,930,573
5. Special Projects				
Total Funds	840,800	1,750,000	1,750,000	1,750,000
6. Motor Vehicle Fund				
Total Funds	1,286,357	1,300,000	1,300,000	1,300,000
7. Parks				
Total Funds	25,929,464	19,802,505	30,317,470	18,617,278
8. Museum				
Total Funds	6,222,997	6,982,563	8,263,547	5,577,618