

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Expenditure By Object</u>				
Salaries & Fringe Benefits	881,952,954	976,407,221	977,219,326	983,088,747
Travel	10,036,763	12,399,719	12,399,719	12,399,719
Contractual Services	512,768,163	580,766,017	556,668,686	552,545,779
Commodities	21,712,503	23,038,999	22,855,529	22,855,529
Capital Outlay - Other Than Equipment	10,579,057	10,583,570	10,583,570	10,583,570
Capital Outlay - Equipment	7,592,091	7,360,916	7,360,916	7,360,916
Vehicles	1,324,999	0	0	0
Wireless Communication Devices	1,599	0	0	0
Subsidies, Loans & Grants	47,998,216	53,784,415	201,342,404	48,677,649
Totals	1,493,966,345	1,664,340,857	1,788,430,150	1,637,511,909
<u>To Be Funded As Follows:</u>				
State Appropriations	381,461,269	376,601,126	454,200,893	379,154,701
State Support Special Funds	114,298,488	110,584,533	155,373,070	75,373,070
Federal Funds	165,620	160,000	160,000	161,553
Other Special Funds	998,040,968	1,176,995,198	1,178,696,187	1,182,822,585
Totals	1,493,966,345	1,664,340,857	1,788,430,150	1,637,511,909
General Fund Lapse	31,468	0	0	0
State Support Fund Lapse	169,209	0	0	0
<u>Summary Of Headcounts</u>				
Permanent	9,352	9,774	9,778	9,744
Time-Limited	0	0	0	0
Totals	9,352	9,774	9,778	9,744
<u>Summary Of Funding</u>				
General Funds	381,461,269	376,601,126	454,200,893	379,154,701
State Support Funds	114,298,488	110,584,533	155,373,070	75,373,070
Special Funds	998,206,588	1,177,155,198	1,178,856,187	1,182,984,138
Totals	1,493,966,345	1,664,340,857	1,788,430,150	1,637,511,909

Agency Description and Programs

The Institutions of Higher Learning Board of Trustees established under Article 8, Section 213-A of the Constitution of the State of Mississippi confers upon the Board the power and responsibility to manage and control the institutions. Chapters 101 through 135 of Title 37, Mississippi Code of 1972, further detail the duties, obligations, and authority of the Board of Trustees and the institutions under its control. The Board of Trustees currently conducts degree credit activities on nine (9) campuses, six (6) degree-granting off-campus centers, and various extension classes across the state.

For a description of the programs operated by this budget unit, refer to the general program descriptions set forth under "IHL - Universities - On-Campus-Consolidated," "IHL - Universities - Off-Campus-Consolidated," and "IHL - Universities - Program Enhancements."

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<u>Summary By Program</u>				
1. Instruction				
Total Funds	513,990,286	570,964,201	572,693,579	573,374,061
2. Research				
Total Funds	70,136,384	77,595,547	77,520,547	77,987,867
3. Public Service				
Total Funds	8,048,085	9,338,369	9,338,369	9,592,540
4. Academic Support				
Total Funds	131,061,155	165,527,778	165,527,778	166,425,439
5. Student Services				
Total Funds	89,607,009	103,587,697	103,587,697	104,155,069
6. Institutional Support				
Total Funds	187,445,959	191,482,676	191,748,970	192,583,940
7. Operation & Maintenance				
Total Funds	164,937,103	192,977,869	162,481,735	160,270,399
8. Scholarship & Fellowships				
Total Funds	324,361,484	336,527,184	336,527,184	336,783,058
9. Mandatory Transfers				
Total Funds	1,388,166	1,348,822	1,348,822	1,348,822
10. Non-Mandatory Transfers				
Total Funds	2,990,714	14,990,714	14,990,714	14,990,714
11. Enhancements				
Total Funds	0	0	152,664,755	0