

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Expenditure By Object</u></b>				
Subsidies, Loans & Grants	35,730,377	46,143,972	41,044,993	40,061,684
<b>Totals</b>	<b>35,730,377</b>	<b>46,143,972</b>	<b>41,044,993</b>	<b>40,061,684</b>
<b><u>To Be Funded As Follows:</u></b>				
State Appropriations	34,425,884	40,093,116	40,994,993	40,011,684
State Support Special Funds	1,274,392	6,000,856	0	0
Other Special Funds	30,101	50,000	50,000	50,000
<b>Totals</b>	<b>35,730,377</b>	<b>46,143,972</b>	<b>41,044,993</b>	<b>40,061,684</b>
General Fund Lapse	1,931,277	0	0	0
State Support Fund Lapse	38,552	0	0	0
<b><u>Summary Of Funding</u></b>				
General Funds	34,425,884	40,093,116	40,994,993	40,011,684
State Support Funds	1,274,392	6,000,856	0	0
Special Funds	30,101	50,000	50,000	50,000
<b>Totals</b>	<b>35,730,377</b>	<b>46,143,972</b>	<b>41,044,993</b>	<b>40,061,684</b>

**Agency Description and Programs**

1. Legislative Operations

This program provides funding for the Legislature, Joint Legislative Budget Office, Joint Legislative PEER Committee, Joint Legislative Reapportionment Committee, The Energy Council, Commission on Interstate Cooperation, Southern States Energy Board, and Commission on Uniform State Laws.

	FY 2025 Actual	FY 2026 Estimated	FY 2027 Requested	FY 2027 Recommended
<b><u>Summary By Program</u></b>				
1. Legislative Operations				
Total Funds	35,730,377	46,143,972	41,044,993	40,061,684