

Department of Education - General Education Central High School  
AGENCY ADDRESS

Tom Burnham, EdD  
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2010	Estimate Expenses FY Ending June 30, 2011	Requested for FY Ending June 30, 2012	Requested Increase (+) or Decrease (-) FY 2012 vs. FY 2011 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)	30,855,989	30,850,767	30,915,767		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>30,855,989</b>	<b>30,850,767</b>	<b>30,915,767</b>	<b>65,000</b>	<b>0.21%</b>
2. Travel					
a. Travel & Subsistence (In-State)	1,081,196	1,564,842	1,724,842	160,000	10.22%
b. Travel & Subsistence (Out-of-State)	149,638				
c. Travel & Subsistence (Out-of-Country)					
<b>Total Travel</b>	<b>1,230,834</b>	<b>1,564,842</b>	<b>1,724,842</b>	<b>160,000</b>	<b>10.22%</b>
<b>B. CONTRACTUAL SERVICES (Schedule B):</b>					
a. Tuition, Rewards & Awards	99,112	78,500	78,500		
b. Communications, Transportation & Utilities	512,522	454,000	454,000		
c. Public Information	22,665	21,500	21,500		
d. Rents	1,947,392	2,557,000	2,557,000		
e. Repairs & Service	191,239	163,000	163,000		
f. Fees, Professional & Other Services	24,898,142	29,843,940	32,694,616	2,850,676	9.55%
g. Other Contractual Services	1,037,934	1,176,500	1,176,500		
h. Data Processing	4,976,697	4,316,100	4,316,100		
i. Other	898,542	1,404,215	1,404,215		
<b>Total Contractual Services</b>	<b>34,584,245</b>	<b>40,014,755</b>	<b>42,865,431</b>	<b>2,850,676</b>	<b>7.12%</b>
<b>C. COMMODITIES (Schedule C):</b>					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials	565,077	1,400,000	1,500,000	100,000	7.14%
c. Equipment, Repair Parts, Supplies & Accessories	23,061	72,850	72,850		
d. Professional & Scientific Supplies & Materials	188,921	263,700	263,700		
e. Other Supplies & Materials	1,550,818	3,010,823	3,036,823	26,000	0.86%
<b>Total Commodities</b>	<b>2,327,877</b>	<b>4,747,373</b>	<b>4,873,373</b>	<b>126,000</b>	<b>2.65%</b>
<b>D. CAPITAL OUTLAY:</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>	<b>579,340</b>	<b>2,270,190</b>	<b>2,270,190</b>		
<b>2. Equipment (Schedule D-2):</b>					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	124,912	365,000	465,000	100,000	27.39%
d. IS Equipment (Data Processing & Telecommunications)	227,601	668,093	768,093	100,000	14.96%
e. Equipment - Lease Purchase	85,322				
f. Other Equipment	133,430	505,000	505,000		
<b>Total Equipment (Schedule D-2)</b>	<b>571,265</b>	<b>1,538,093</b>	<b>1,738,093</b>	<b>200,000</b>	<b>13.00%</b>
<b>3. Vehicles (Schedule D-3)</b>	<b>17,291</b>	<b>190,000</b>	<b>190,000</b>		
<b>4. Wireless Comm. Devices (Schedule D-4)</b>		<b>10,000</b>	<b>10,000</b>		
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E):</b>	<b>833,554,570</b>	<b>862,208,044</b>	<b>909,726,606</b>	<b>47,518,562</b>	<b>5.51%</b>
<b>TOTAL EXPENDITURES</b>	<b>903,721,411</b>	<b>943,394,064</b>	<b>994,314,302</b>	<b>50,920,238</b>	<b>5.39%</b>
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered					
General Fund Appropriation (Enter General Fund Lapse Below)	96,014,920	93,074,324	104,896,000	11,821,676	12.70%
State Support Special Funds	66,633,059	31,040,942	70,139,504	39,098,562	125.95%
Federal Funds _____ Other Special Funds (Specify) _____	723,965,184	788,657,368	788,657,368		
Other Special Funds	13,276,908	27,021,430	27,021,430		
Critical Teacher Shortage Act	1,294,927	1,500,000	1,500,000		
School District Emergency Assistance Fund	550,000				
Technology Funds	1,986,413	2,100,000	2,100,000		
Less: Estimated Cash Available Next Fiscal Period					
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>903,721,411</b>	<b>943,394,064</b>	<b>994,314,302</b>	<b>50,920,238</b>	<b>5.39%</b>
GENERAL FUND LAPSE	11,828,110				
<b>III. PERSONNEL DATA</b>					
Number of Positions Authorized in Appropriation Bill	a.) Full Perm	471	444	444	
	b.) Full T-L	132	104	104	
	c.) Part Perm.	3	3	3	
	d.) Part T-L				
Average Annual Vacancy Rate (Percentage)	a.) Full Perm				
	b.) Full T-L				
	c.) Part Perm.				
	d.) Part T-L				

Approved by: \_\_\_\_\_  
Official of Board or Commission  
Budget Officer: Gracie J. Sanders / gsanders@mde.k12.ms.us  
Phone Number: 359-3923

Submitted by: Tom Burnham, EdD  
Name  
Title: State Supt of Education  
Date: October 13, 2010

Name of Agency Department of Education - General Education

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____	19,470,992	63.10%		18,582,545	60.23%		18,647,545	60.31%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	202,337	0.65%		214,527	0.69%		214,527	0.69%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	9,719,592	31.49%		10,697,056	34.67%		10,697,056	34.60%	
9. Other Special Funds	1,463,068	4.74%		1,356,639	4.39%		1,356,639	4.38%	
10. Critical Teacher Shortage Act									
11. School District Emergency Assistance Fund									
12. Technology Funds									
<b>Total Salaries</b>	<b>30,855,989</b>		<b>3.41%</b>	<b>30,850,767</b>		<b>3.27%</b>	<b>30,915,767</b>		<b>3.10%</b>
1. General _____ State Support Special (Specify) _____	546,257	44.38%		560,725	35.83%		720,725	41.78%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	2,306	0.18%		7,500	0.47%		7,500	0.43%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	587,346	47.71%		769,330	49.16%		769,330	44.60%	
9. Other Special Funds	94,925	7.71%		227,287	14.52%		227,287	13.17%	
10. Critical Teacher Shortage Act									
11. School District Emergency Assistance Fund									
12. Technology Funds									
<b>Total Travel</b>	<b>1,230,834</b>		<b>0.13%</b>	<b>1,564,842</b>		<b>0.16%</b>	<b>1,724,842</b>		<b>0.17%</b>
1. General _____ State Support Special (Specify) _____	20,601,932	59.57%		21,084,722	52.69%		23,935,398	55.83%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	297,867	0.86%		622,621	1.55%		622,621	1.45%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	10,935,625	31.62%		14,739,887	36.83%		14,739,887	34.38%	
9. Other Special Funds	758,477	2.19%		1,558,711	3.89%		1,558,711	3.63%	
10. Critical Teacher Shortage Act	8,800	0.02%		25,000	0.06%		25,000	0.05%	
11. School District Emergency Assistance Fund									
12. Technology Funds	1,981,544	5.72%		1,983,814	4.95%		1,983,814	4.62%	
<b>Total Contractual</b>	<b>34,584,245</b>		<b>3.82%</b>	<b>40,014,755</b>		<b>4.24%</b>	<b>42,865,431</b>		<b>4.31%</b>
1. General _____ State Support Special (Specify) _____	633,821	27.22%		610,600	12.86%		736,600	15.11%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	1,440	0.06%		23,384	0.49%		23,384	0.47%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	1,452,196	62.38%		3,530,590	74.36%		3,530,590	72.44%	
9. Other Special Funds	233,769	10.04%		511,613	10.77%		511,613	10.49%	
10. Critical Teacher Shortage Act	1,782	0.07%		5,000	0.10%		5,000	0.10%	
11. School District Emergency Assistance Fund									
12. Technology Funds	4,869	0.20%		66,186	1.39%		66,186	1.36%	
<b>Total Commodities</b>	<b>2,327,877</b>		<b>0.25%</b>	<b>4,747,373</b>		<b>0.50%</b>	<b>4,873,373</b>		<b>0.49%</b>

Name of Agency Department of Education - General Education

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____	375,510	64.81%		410,000	18.06%		410,000	18.06%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	43,977	7.59%		1,218,912	53.69%		1,218,912	53.69%	
9. Other Special Funds	159,853	27.59%		641,278	28.24%		641,278	28.24%	
10. Critical Teacher Shortage Act									
11. School District Emergency Assistance Fund									
12. Technology Funds									
<b>Total Other Than Equipment</b>	<b>579,340</b>		<b>0.06%</b>	<b>2,270,190</b>		<b>0.24%</b>	<b>2,270,190</b>		<b>0.22%</b>
1. General _____ State Support Special (Specify) _____	30,713	5.37%		20,000	1.30%		220,000	12.65%	
2. Budget Contingency Fund									
3. Education Enhancement Fund				10,000	0.65%		10,000	0.57%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	423,366	74.11%		947,972	61.63%		947,972	54.54%	
9. Other Special Funds	117,186	20.51%		510,121	33.16%		510,121	29.34%	
10. Critical Teacher Shortage Act									
11. School District Emergency Assistance Fund									
12. Technology Funds				50,000	3.25%		50,000	2.87%	
<b>Total Equipment</b>	<b>571,265</b>		<b>0.06%</b>	<b>1,538,093</b>		<b>0.16%</b>	<b>1,738,093</b>		<b>0.17%</b>
1. General _____ State Support Special (Specify) _____	17,291	100.00%		40,000	21.05%		40,000	21.05%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Other Special Funds				150,000	78.94%		150,000	78.94%	
10. Critical Teacher Shortage Act									
11. School District Emergency Assistance Fund									
12. Technology Funds									
<b>Total Vehicles</b>	<b>17,291</b>		<b>0.00%</b>	<b>190,000</b>		<b>0.02%</b>	<b>190,000</b>		<b>0.01%</b>
1. General _____ State Support Special (Specify) _____				10,000	100.00%		10,000	100.00%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Other Special Funds									
10. Critical Teacher Shortage Act									
11. School District Emergency Assistance Fund									
12. Technology Funds									
<b>Total Wireless Comm. Devices</b>				<b>10,000</b>		<b>0.00%</b>	<b>10,000</b>		<b>0.00%</b>

Name of Agency Department of Education - General Education

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____	54,338,404	6.51%		51,755,732	6.00%		60,175,732	6.61%	
2. Budget Contingency Fund	3,162,781	0.37%							
3. Education Enhancement Fund	62,839,856	7.53%		30,036,438	3.48%		69,135,000	7.59%	
4. Health Care Expendable Fund	126,472	0.01%		126,472	0.01%		126,472	0.01%	
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	700,803,082	84.07%		756,753,621	87.76%		756,753,621	83.18%	
9. Other Special Funds	10,449,630	1.25%		22,065,781	2.55%		22,065,781	2.42%	
10. Critical Teacher Shortage Act	1,284,345	0.15%		1,470,000	0.17%		1,470,000	0.16%	
11. School District Emergency Assistance Fund	550,000	0.06%							
12. Technology Funds									
<b>Total Subsidies, Loans &amp; Grants</b>	<b>833,554,570</b>		<b>92.23%</b>	<b>862,208,044</b>		<b>91.39%</b>	<b>909,726,606</b>		<b>91.49%</b>
1. General _____ State Support Special (Specify) _____	96,014,920	10.62%		93,074,324	9.86%		104,896,000	10.54%	
2. Budget Contingency Fund	3,162,781	0.34%							
3. Education Enhancement Fund	63,343,806	7.00%		30,914,470	3.27%		70,013,032	7.04%	
4. Health Care Expendable Fund	126,472	0.01%		126,472	0.01%		126,472	0.01%	
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	723,965,184	80.10%		788,657,368	83.59%		788,657,368	79.31%	
9. Other Special Funds	13,276,908	1.46%		27,021,430	2.86%		27,021,430	2.71%	
10. Critical Teacher Shortage Act	1,294,927	0.14%		1,500,000	0.15%		1,500,000	0.15%	
11. School District Emergency Assistance Fund	550,000	0.06%							
12. Technology Funds	1,986,413	0.21%		2,100,000	0.22%		2,100,000	0.22%	
<b>TOTAL</b>	<b>903,721,411</b>		<b>100.00%</b>	<b>943,394,064</b>		<b>100.00%</b>	<b>994,314,302</b>		<b>100.00%</b>

**SPECIAL FUNDS DETAIL**

Department of Education - General Education

Name of Agency

<b>S. STATE SUPPORT SPECIAL FUNDS</b>		(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund (3200)	BCF - Budget Contingency Fund	3,162,781		
Education Enhancement Fund (4201)	EEF - Education Enhancement Fund	63,343,806	30,914,470	70,013,032
Health Care Expendable Fund (3215)	HCEF - Health Care Expendable Fund	126,472	126,472	126,472
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
<b>Section S TOTAL</b>		<b>66,633,059</b>	<b>31,040,942</b>	<b>70,139,504</b>

<b>A. FEDERAL FUNDS*</b>		Percentage Match Requirement		(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
Source (Fund Number)	Detailed Description of Source	FY 2011	FY 2012			
	Cash Balance-Unencumbered					
Federal Funds (3201)				723,965,184	788,657,368	788,657,368
<b>Section A TOTAL</b>				<b>723,965,184</b>	<b>788,657,368</b>	<b>788,657,368</b>

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>		(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Other Special Funds (3202)	Driver Penalty, Special Grants	13,276,908	27,021,430	27,021,430
Critical Teacher Shortage Act (3213)	Scholarships, Moving, Home Loans	1,294,927	1,500,000	1,500,000
School District Emergency Assistance	School District Emergency Assist Fund	550,000		
Technology Funds (3203)	Technology Funds	1,986,413	2,100,000	2,100,000
<b>Section B TOTAL</b>		<b>17,108,248</b>	<b>30,621,430</b>	<b>30,621,430</b>

<b>Section S + A + B TOTAL</b>		<b>807,706,491</b>	<b>850,319,740</b>	<b>889,418,302</b>
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<b>C. TREASURY FUND/BANK ACCOUNTS*</b>			(1) Reconciled Balance as of 6/30/10	(2) Balance as of 6/30/11	(3) Balance as of 6/30/12
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

## **NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY FUND/BANK ACCOUNTS**

Department of Education - General Education

Name of Agency

### **FEDERAL FUNDS**

Fund 3201 is comprised of all federal funds received from the US Dept. of Education, US Dept. of Agriculture, US Dept. of Health & Human Services, etc...

### **STATE SUPPORT SPECIAL FUNDS**

The Education Enhancement Funds (4201) are generated from the one cent sales tax increase passed during the 1992 Session.

In FY10, the total Education Enhancement Funds appropriation was \$24,013,032. FY10 budget cuts (9.476%) reduced the funds by \$2,275,380. The total available for FY10 was \$21,737,652.

Also in FY10, Ad Valorem Tax Reduction (EEF) was reduced by \$4,358,777 (9.476%) due to budget cuts leaving an available amount of \$41,641,223. Appropriated amount was \$46,000,000.

Funds remaining from previous years in Fund 3200 were used to absorb the special fund cuts during FY10 in the amount of \$167,534.

Fund 3215 are funds received from the Health Care Expendable Fund for the purpose of defraying expenses for the Mississippi Eye Screening Program which provides vision safety services.

### **OTHER SPECIAL FUNDS**

These special funds are mainly derived from Education Enhancement Funds (4201), Driver Penalty Funds (3202), Education Trust Funds (3202), Critical Teacher Shortage Initiative (3213), Budget Contingency Funds (3202), Technology in the Classroom (3203), and other miscellaneous non-federal grants.

Other Special Funds were cut in the amount of \$1,097,957 in Fund 3202 for FY10 budget cuts.

**CONTINUATION AND EXPANDED REQUEST**

Department of Education - General Education

Program No. \_\_\_\_\_ of 13 Programs

AGENCY

**SUMMARY OF ALL PROGRAMS**

**PROGRAM**

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	19,470,992	202,337	9,719,592	1,463,068	30,855,989
Travel	546,257	2,306	587,346	94,925	1,230,834
Contractual Services	20,601,932	297,867	10,935,625	2,748,821	34,584,245
Commodities	633,821	1,440	1,452,196	240,420	2,327,877
Other Than Equipment	375,510		43,977	159,853	579,340
Equipment	30,713		423,366	117,186	571,265
Vehicles	17,291				17,291
Wireless Comm. Devs.					
Subsidies, Loans & Grants	54,338,404	66,129,109	700,803,082	12,283,975	833,554,570
<b>Total</b>	<b>96,014,920</b>	<b>66,633,059</b>	<b>723,965,184</b>	<b>17,108,248</b>	<b>903,721,411</b>
No. of Positions (FTE)	362.35	3.00	204.15	36.50	606.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	18,582,545	214,527	10,697,056	1,356,639	30,850,767
Travel	560,725	7,500	769,330	227,287	1,564,842
Contractual Services	21,084,722	622,621	14,739,887	3,567,525	40,014,755
Commodities	610,600	23,384	3,530,590	582,799	4,747,373
Other Than Equipment	410,000		1,218,912	641,278	2,270,190
Equipment	20,000	10,000	947,972	560,121	1,538,093
Vehicles	40,000			150,000	190,000
Wireless Comm. Devs.	10,000				10,000
Subsidies, Loans & Grants	51,755,732	30,162,910	756,753,621	23,535,781	862,208,044
<b>Total</b>	<b>93,074,324</b>	<b>31,040,942</b>	<b>788,657,368</b>	<b>30,621,430</b>	<b>943,394,064</b>
No. of Positions (FTE)	352.91	3.00	175.59	19.50	551.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	65,000				65,000
Travel	160,000				160,000
Contractual Services	2,850,676				2,850,676
Commodities	126,000				126,000
Other Than Equipment					
Equipment	200,000				200,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	8,420,000	39,098,562			47,518,562
<b>Total</b>	<b>11,821,676</b>	<b>39,098,562</b>			<b>50,920,238</b>
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. \_\_\_\_\_ of 13 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	18,647,545	214,527	10,697,056	1,356,639	30,915,767
Travel	720,725	7,500	769,330	227,287	1,724,842
Contractual Services	23,935,398	622,621	14,739,887	3,567,525	42,865,431
Commodities	736,600	23,384	3,530,590	582,799	4,873,373
Other Than Equipment	410,000		1,218,912	641,278	2,270,190
Equipment	220,000	10,000	947,972	560,121	1,738,093
Vehicles	40,000			150,000	190,000
Wireless Comm. Devs.	10,000				10,000
Subsidies, Loans & Grants	60,175,732	69,261,472	756,753,621	23,535,781	909,726,606
<b>Total</b>	<b>104,896,000</b>	<b>70,139,504</b>	<b>788,657,368</b>	<b>30,621,430</b>	<b>994,314,302</b>
No. of Positions (FTE)	352.91	3.00	175.59	19.50	551.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.



**SUMMARY OF PROGRAMS**  
**FORM MBR-1-03sum**

Department of Education - General Education

Agency Name

FUNDING REQUESTED FISCAL YEAR 2012

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. SPECIAL EDUCATION	14,326,559		205,835,923	656,674	220,819,156
2. CHILD NUTRITION	3,070,701		235,005,526	4,444,669	242,520,896
3. SPECIAL PROJECTS	6,201,407	69,126,472	9,459,937	18,411,051	103,198,867
4. INDUSTRIAL TRAINING	550,000				550,000
5. SUPPORTIVE SERVICES	7,532,178		2,053,235	2,719,010	12,304,423
6. MS SCHOOL FOR MATH & SCIENCE	3,665,000			1,000,000	4,665,000
7. EDUCATIONAL ACCOUNTABILITY	17,949,674	794,129	7,567,902	17,500	26,329,205
8. EDUC TRAINING & DEVELOPMENT	37,470,920	125,000	62,934,810	1,740,584	102,271,314
9. COMPENSATORY EDUCATION	28,000		251,603,042		251,631,042
10. COMMUNITY & OUTREACH SERVICES			1,532,878	99,590	1,632,468
11. EDUCATIONAL TECHNOLOGY	2,795,676	93,903	11,103,070		13,992,649
12. MS SCHOOL ATTENDANCE OFFICERS	7,102,485		140	12,300	7,114,925
13. MS TEACHER CENTER	4,203,400		1,560,905	1,520,052	7,284,357
SUMMARY OF ALL PROGRAMS	104,896,000	70,139,504	788,657,368	30,621,430	994,314,302

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 1 of 13 Programs

AGENCY

SPECIAL EDUCATION

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	389,764		2,734,286		3,124,050
Travel			111,696		111,696
Contractual Services	1,015		2,550,578	62,096	2,613,689
Commodities			576,168	60,280	636,448
Other Than Equipment					
Equipment				22,194	22,194
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	12,736,870		148,296,432		161,033,302
<b>Total</b>	<b>13,127,649</b>		<b>154,269,160</b>	<b>144,570</b>	<b>167,541,379</b>
No. of Positions (FTE)	7.25		50.75		58.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	300,459		2,821,126		3,121,585
Travel			130,500	5,000	135,500
Contractual Services	1,100		2,904,551	391,174	3,296,825
Commodities			1,380,900	85,500	1,466,400
Other Than Equipment					
Equipment			81,000	175,000	256,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	11,525,000		198,517,846		210,042,846
<b>Total</b>	<b>11,826,559</b>		<b>205,835,923</b>	<b>656,674</b>	<b>218,319,156</b>
No. of Positions (FTE)	8.15		44.85		53.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	2,500,000				2,500,000
<b>Total</b>	<b>2,500,000</b>				<b>2,500,000</b>
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 1 of 13 Programs

AGENCY

SPECIAL EDUCATION

PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	300,459		2,821,126		3,121,585
Travel			130,500	5,000	135,500
Contractual Services	1,100		2,904,551	391,174	3,296,825
Commodities			1,380,900	85,500	1,466,400
Other Than Equipment					
Equipment			81,000	175,000	256,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	14,025,000		198,517,846		212,542,846
<b>Total</b>	<b>14,326,559</b>		<b>205,835,923</b>	<b>656,674</b>	<b>220,819,156</b>
No. of Positions (FTE)	8.15		44.85		53.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 2 of 13 Programs

AGENCY

CHILD NUTRITION

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	179,628		1,734,176	236,896	2,150,700
Travel			254,364	12,031	266,395
Contractual Services	11,267		652,031	179,916	843,214
Commodities			44,568	830	45,398
Other Than Equipment					
Equipment			69,919		69,919
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	2,767,537		240,420,729	2,630,824	245,819,090
<b>Total</b>	<b>2,958,432</b>		<b>243,175,787</b>	<b>3,060,497</b>	<b>249,194,716</b>
No. of Positions (FTE)	3.10		37.40	4.50	45.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	180,831		1,802,198	265,533	2,248,562
Travel			252,000	28,000	280,000
Contractual Services	31,735		1,337,808	315,205	1,684,748
Commodities			128,800	9,000	137,800
Other Than Equipment					
Equipment			22,000	2,000	24,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	2,858,135		231,462,720	3,824,931	238,145,786
<b>Total</b>	<b>3,070,701</b>		<b>235,005,526</b>	<b>4,444,669</b>	<b>242,520,896</b>
No. of Positions (FTE)	3.10		36.40	3.50	43.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 2 of 13 Programs

AGENCY

CHILD NUTRITION

PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	180,831		1,802,198	265,533	2,248,562
Travel			252,000	28,000	280,000
Contractual Services	31,735		1,337,808	315,205	1,684,748
Commodities			128,800	9,000	137,800
Other Than Equipment					
Equipment			22,000	2,000	24,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	2,858,135		231,462,720	3,824,931	238,145,786
<b>Total</b>	<b>3,070,701</b>		<b>235,005,526</b>	<b>4,444,669</b>	<b>242,520,896</b>
No. of Positions (FTE)	3.10		36.40	3.50	43.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 3 of 13 Programs

AGENCY

SPECIAL PROJECTS

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	2,226,518		199,298	400,237	2,826,053
Travel	44,371		1,539	24,785	70,695
Contractual Services	1,127,017		45,940	298,413	1,471,370
Commodities	187,831		110,174	119,638	417,643
Other Than Equipment	3,799		34,629	62,590	101,018
Equipment	15,000		288,900	8,353	312,253
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	4,207,039	62,853,173	3,597,829	5,565,570	76,223,611
<b>Total</b>	<b>7,811,575</b>	<b>62,853,173</b>	<b>4,278,309</b>	<b>6,479,586</b>	<b>81,422,643</b>
No. of Positions (FTE)	42.00		5.00	10.00	57.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,167,785		170,161	801,590	3,139,536
Travel	29,000		5,000	99,738	133,738
Contractual Services	751,500		400,720	483,408	1,635,628
Commodities	204,200		903,404	294,717	1,402,321
Other Than Equipment	5,000		1,200,000	112,590	1,317,590
Equipment	20,000		305,556	185,905	511,461
Vehicles				150,000	150,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants	2,192,922	30,152,910	6,475,096	16,283,103	55,104,031
<b>Total</b>	<b>5,370,407</b>	<b>30,152,910</b>	<b>9,459,937</b>	<b>18,411,051</b>	<b>63,394,305</b>
No. of Positions (FTE)	40.00		4.00	8.00	52.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	15,000				15,000
Travel					
Contractual Services	175,000				175,000
Commodities	26,000				26,000
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	615,000	38,973,562			39,588,562
<b>Total</b>	<b>831,000</b>	<b>38,973,562</b>			<b>39,804,562</b>
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 3 of 13 Programs

AGENCY

SPECIAL PROJECTS

PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	2,182,785		170,161	801,590	3,154,536
Travel	29,000		5,000	99,738	133,738
Contractual Services	926,500		400,720	483,408	1,810,628
Commodities	230,200		903,404	294,717	1,428,321
Other Than Equipment	5,000		1,200,000	112,590	1,317,590
Equipment	20,000		305,556	185,905	511,461
Vehicles				150,000	150,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants	2,807,922	69,126,472	6,475,096	16,283,103	94,692,593
<b>Total</b>	<b>6,201,407</b>	<b>69,126,472</b>	<b>9,459,937</b>	<b>18,411,051</b>	<b>103,198,867</b>
No. of Positions (FTE)	40.00		4.00	8.00	52.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 4 of 13 Programs

AGENCY

INDUSTRIAL TRAINING

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	520,269				520,269
<b>Total</b>	<b>520,269</b>				<b>520,269</b>
No. of Positions (FTE)					

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	550,000				550,000
<b>Total</b>	<b>550,000</b>				<b>550,000</b>
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.



CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 4 of 13 Programs

AGENCY

INDUSTRIAL TRAINING

PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	550,000				550,000
<b>Total</b>	<b>550,000</b>				<b>550,000</b>
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 5 of 13 Programs

AGENCY

SUPPORTIVE SERVICES

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	4,153,667		780,741	616,485	5,550,893
Travel	75,603		3,089	36,699	115,391
Contractual Services	3,639,689		2,380	2,094,982	5,737,051
Commodities	97,122			19,887	117,009
Other Than Equipment					
Equipment	15,713			86,639	102,352
Vehicles	17,291				17,291
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,680		29,058	7,347	38,085
<b>Total</b>	<b>8,000,765</b>		<b>815,268</b>	<b>2,862,039</b>	<b>11,678,072</b>
No. of Positions (FTE)	63.00		17.00	15.00	95.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	4,325,328		922,679	70,733	5,318,740
Travel	77,900		4,030	40,992	122,922
Contractual Services	2,523,950		517,240	2,185,179	5,226,369
Commodities	105,000		37,206	129,828	272,034
Other Than Equipment					
Equipment			200,000	176,426	376,426
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			372,080	115,852	487,932
<b>Total</b>	<b>7,032,178</b>		<b>2,053,235</b>	<b>2,719,010</b>	<b>11,804,423</b>
No. of Positions (FTE)	59.00		17.00	3.00	79.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	500,000				500,000
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>500,000</b>				<b>500,000</b>
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 5 of 13 Programs

AGENCY

SUPPORTIVE SERVICES

PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	4,325,328		922,679	70,733	5,318,740
Travel	77,900		4,030	40,992	122,922
Contractual Services	3,023,950		517,240	2,185,179	5,726,369
Commodities	105,000		37,206	129,828	272,034
Other Than Equipment					
Equipment			200,000	176,426	376,426
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			372,080	115,852	487,932
<b>Total</b>	<b>7,532,178</b>		<b>2,053,235</b>	<b>2,719,010</b>	<b>12,304,423</b>
No. of Positions (FTE)	59.00		17.00	3.00	79.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 6 of 13 Programs

AGENCY

MS SCHOOL FOR MATH & SCIENCE  
PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	3,595,089			1,000,000	4,595,089
<b>Total</b>	<b>3,595,089</b>			<b>1,000,000</b>	<b>4,595,089</b>
No. of Positions (FTE)					

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	3,370,000			1,000,000	4,370,000
<b>Total</b>	<b>3,370,000</b>			<b>1,000,000</b>	<b>4,370,000</b>
No. of Positions (FTE)					

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	295,000				295,000
<b>Total</b>	<b>295,000</b>				<b>295,000</b>
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 6 of 13 Programs

AGENCY

MS SCHOOL FOR MATH & SCIENCE  
PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	3,665,000			1,000,000	4,665,000
<b>Total</b>	<b>3,665,000</b>			<b>1,000,000</b>	<b>4,665,000</b>
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 7 of 13 Programs

AGENCY

EDUCATIONAL ACCOUNTABILITY  
PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	3,050,112	133,094	980,276		4,163,482
Travel	75,901		13,343		89,244
Contractual Services	11,707,598	296,026	4,757,883		16,761,507
Commodities	33,876	1,045	45,752		80,673
Other Than Equipment					
Equipment			1,613		1,613
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	122,450		10,711	550,000	683,161
<b>Total</b>	<b>14,989,937</b>	<b>430,165</b>	<b>5,809,578</b>	<b>550,000</b>	<b>21,779,680</b>
No. of Positions (FTE)	41.00	2.00	16.00	1.00	60.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	3,400,112	140,955	900,134		4,441,201
Travel	104,800	5,000	20,222	3,500	133,522
Contractual Services	12,248,887	612,621	6,425,340	12,200	19,299,048
Commodities	137,300	15,553	202,500	1,800	357,153
Other Than Equipment	5,000				5,000
Equipment		10,000			10,000
Vehicles	40,000				40,000
Wireless Comm. Devs.	10,000				10,000
Subsidies, Loans & Grants	3,903,575	10,000	19,706		3,933,281
<b>Total</b>	<b>19,849,674</b>	<b>794,129</b>	<b>7,567,902</b>	<b>17,500</b>	<b>28,229,205</b>
No. of Positions (FTE)	45.66	2.00	16.34	1.00	65.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	600,000				600,000
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	( 2,500,000)				( 2,500,000)
<b>Total</b>	<b>( 1,900,000)</b>				<b>( 1,900,000)</b>
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 7 of 13 Programs

AGENCY

EDUCATIONAL ACCOUNTABILITY  
PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	3,400,112	140,955	900,134		4,441,201
Travel	104,800	5,000	20,222	3,500	133,522
Contractual Services	12,848,887	612,621	6,425,340	12,200	19,899,048
Commodities	137,300	15,553	202,500	1,800	357,153
Other Than Equipment	5,000				5,000
Equipment		10,000			10,000
Vehicles	40,000				40,000
Wireless Comm. Devs.	10,000				10,000
Subsidies, Loans & Grants	1,403,575	10,000	19,706		1,433,281
<b>Total</b>	<b>17,949,674</b>	<b>794,129</b>	<b>7,567,902</b>	<b>17,500</b>	<b>26,329,205</b>
No. of Positions (FTE)	45.66	2.00	16.34	1.00	65.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 8 of 13 Programs

AGENCY

EDUC TRAINING & DEVELOPMENT  
PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	2,360,093		788,865	209,450	3,358,408
Travel	84,584		86,146	13,316	184,046
Contractual Services	1,687,186		2,102,313	87,921	3,877,420
Commodities	121,324		408,679	23,805	553,808
Other Than Equipment	366,413			97,263	463,676
Equipment			13,935		13,935
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	28,525,614	3,275,936	69,908,019	1,245,889	102,955,458
<b>Total</b>	<b>33,145,214</b>	<b>3,275,936</b>	<b>73,307,957</b>	<b>1,677,644</b>	<b>111,406,751</b>
No. of Positions (FTE)	41.00		21.30	4.00	66.30

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	1,547,995		765,743	218,783	2,532,521
Travel	70,225		115,062	21,933	207,220
Contractual Services	3,251,700		1,014,965	87,059	4,353,724
Commodities	44,900		233,126	25,908	303,934
Other Than Equipment	400,000			528,688	928,688
Equipment			25,004	20,790	45,794
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	26,296,100		60,780,910	837,423	87,914,433
<b>Total</b>	<b>31,610,920</b>		<b>62,934,810</b>	<b>1,740,584</b>	<b>96,286,314</b>
No. of Positions (FTE)	33.00		14.55	4.00	51.55

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	750,000				750,000
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	5,110,000	125,000			5,235,000
<b>Total</b>	<b>5,860,000</b>	<b>125,000</b>			<b>5,985,000</b>
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.



CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 8 of 13 Programs

AGENCY

EDUC TRAINING & DEVELOPMENT  
PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	1,547,995		765,743	218,783	2,532,521
Travel	70,225		115,062	21,933	207,220
Contractual Services	4,001,700		1,014,965	87,059	5,103,724
Commodities	44,900		233,126	25,908	303,934
Other Than Equipment	400,000			528,688	928,688
Equipment			25,004	20,790	45,794
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	31,406,100	125,000	60,780,910	837,423	93,149,433
<b>Total</b>	<b>37,470,920</b>	<b>125,000</b>	<b>62,934,810</b>	<b>1,740,584</b>	<b>102,271,314</b>
No. of Positions (FTE)	33.00		14.55	4.00	51.55

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 9 of 13 Programs

AGENCY

COMPENSATORY EDUCATION

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			1,998,371		1,998,371
Travel	10,126		71,895		82,021
Contractual Services	24,517		606,533		631,050
Commodities			111,588		111,588
Other Than Equipment					
Equipment			48,999		48,999
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			234,934,987		234,934,987
<b>Total</b>	<b>34,643</b>		<b>237,772,373</b>		<b>237,807,016</b>
No. of Positions (FTE)			43.50		43.50

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			2,772,959		2,772,959
Travel	8,000		193,118		201,118
Contractual Services	20,000		1,847,113		1,867,113
Commodities			254,574		254,574
Other Than Equipment			18,912		18,912
Equipment			290,012		290,012
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			246,226,354		246,226,354
<b>Total</b>	<b>28,000</b>		<b>251,603,042</b>		<b>251,631,042</b>
No. of Positions (FTE)			34.25		34.25

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 9 of 13 Programs

AGENCY

COMPENSATORY EDUCATION

PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			2,772,959		2,772,959
Travel	8,000		193,118		201,118
Contractual Services	20,000		1,847,113		1,867,113
Commodities			254,574		254,574
Other Than Equipment			18,912		18,912
Equipment			290,012		290,012
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			246,226,354		246,226,354
<b>Total</b>	<b>28,000</b>		<b>251,603,042</b>		<b>251,631,042</b>
No. of Positions (FTE)			34.25		34.25

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 10 of 13 Programs

AGENCY

COMMUNITY & OUTREACH SERVICES  
PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	345		236,620		236,965
Travel			20,262	8,094	28,356
Contractual Services	140		34,799	11,133	46,072
Commodities	134		74,471	14,198	88,803
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			1,084,204		1,084,204
<b>Total</b>	<b>619</b>		<b>1,450,356</b>	<b>33,425</b>	<b>1,484,400</b>
No. of Positions (FTE)	1.00		4.20		5.20

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			63,952		63,952
Travel				26,674	26,674
Contractual Services				53,850	53,850
Commodities				19,066	19,066
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			1,468,926		1,468,926
<b>Total</b>			<b>1,532,878</b>	<b>99,590</b>	<b>1,632,468</b>
No. of Positions (FTE)	1.00		2.20		3.20

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 10 of 13 Programs

AGENCY

COMMUNITY & OUTREACH SERVICES  
PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			63,952		63,952
Travel				26,674	26,674
Contractual Services				53,850	53,850
Commodities				19,066	19,066
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			1,468,926		1,468,926
<b>Total</b>			<b>1,532,878</b>	<b>99,590</b>	<b>1,632,468</b>
No. of Positions (FTE)	1.00		2.20		3.20

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 11 of 13 Programs

AGENCY

EDUCATIONAL TECHNOLOGY

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe		69,243	73,547		142,790
Travel	5,056	2,306	4,644		12,006
Contractual Services	2,083,172	1,841	60,038	3,784	2,148,835
Commodities	18,241	395	12,964		31,600
Other Than Equipment	5,298		9,348		14,646
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			2,277,091		2,277,091
<b>Total</b>	<b>2,111,767</b>	<b>73,785</b>	<b>2,437,632</b>	<b>3,784</b>	<b>4,626,968</b>
No. of Positions (FTE)		1.00	3.00	2.00	6.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe		73,572	278,761		352,333
Travel		2,500	18,950		21,450
Contractual Services	2,020,000	10,000	165,670		2,195,670
Commodities		7,831	51,080		58,911
Other Than Equipment					
Equipment			24,400		24,400
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			10,564,209		10,564,209
<b>Total</b>	<b>2,020,000</b>	<b>93,903</b>	<b>11,103,070</b>		<b>13,216,973</b>
No. of Positions (FTE)		1.00	3.00		4.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	575,676				575,676
Commodities					
Other Than Equipment					
Equipment	200,000				200,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>775,676</b>				<b>775,676</b>
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 11 of 13 Programs

AGENCY

EDUCATIONAL TECHNOLOGY

PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe		73,572	278,761		352,333
Travel		2,500	18,950		21,450
Contractual Services	2,595,676	10,000	165,670		2,771,346
Commodities		7,831	51,080		58,911
Other Than Equipment					
Equipment	200,000		24,400		224,400
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			10,564,209		10,564,209
<b>Total</b>	<b>2,795,676</b>	<b>93,903</b>	<b>11,103,070</b>		<b>13,992,649</b>
No. of Positions (FTE)		1.00	3.00		4.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 12 of 13 Programs

AGENCY

MS SCHOOL ATTENDANCE OFFICERS  
PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	6,452,931				6,452,931
Travel	237,851				237,851
Contractual Services	182,242			1,776	184,018
Commodities	114,957				114,957
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>6,987,981</b>			<b>1,776</b>	<b>6,989,757</b>
No. of Positions (FTE)	153.00				153.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	5,993,985				5,993,985
Travel	258,800			1,450	260,250
Contractual Services	194,800		140	7,250	202,190
Commodities	94,900			3,600	98,500
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>6,542,485</b>		<b>140</b>	<b>12,300</b>	<b>6,554,925</b>
No. of Positions (FTE)	152.00				152.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	50,000				50,000
Travel	160,000				160,000
Contractual Services	250,000				250,000
Commodities	100,000				100,000
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>560,000</b>				<b>560,000</b>
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.



CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 12 of 13 Programs

AGENCY

MS SCHOOL ATTENDANCE OFFICERS  
PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	6,043,985				6,043,985
Travel	418,800			1,450	420,250
Contractual Services	444,800		140	7,250	452,190
Commodities	194,900			3,600	198,500
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>7,102,485</b>		<b>140</b>	<b>12,300</b>	<b>7,114,925</b>
No. of Positions (FTE)	152.00				152.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 13 of 13 Programs

AGENCY

MS TEACHER CENTER

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	657,934		193,412		851,346
Travel	12,765		20,368		33,133
Contractual Services	138,089		123,130	8,800	270,019
Commodities	60,336		67,832	1,782	129,950
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,861,856		244,022	1,284,345	3,390,223
<b>Total</b>	<b>2,730,980</b>		<b>648,764</b>	<b>1,294,927</b>	<b>4,674,671</b>
No. of Positions (FTE)	11.00		6.00		17.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	666,050		199,343		865,393
Travel	12,000		30,448		42,448
Contractual Services	41,050		126,340	32,200	199,590
Commodities	24,300		339,000	13,380	376,680
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,610,000		865,774	1,474,472	3,950,246
<b>Total</b>	<b>2,353,400</b>		<b>1,560,905</b>	<b>1,520,052</b>	<b>5,434,357</b>
No. of Positions (FTE)	11.00		3.00		14.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,850,000				1,850,000
<b>Total</b>	<b>1,850,000</b>				<b>1,850,000</b>
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Department of Education - General Education

Program No. 13 of 13 Programs

AGENCY

MS TEACHER CENTER

PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	666,050		199,343		865,393
Travel	12,000		30,448		42,448
Contractual Services	41,050		126,340	32,200	199,590
Commodities	24,300		339,000	13,380	376,680
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	3,460,000		865,774	1,474,472	5,800,246
<b>Total</b>	<b>4,203,400</b>		<b>1,560,905</b>	<b>1,520,052</b>	<b>7,284,357</b>
No. of Positions (FTE)	11.00		3.00		14.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

**PROGRAM DECISION UNITS**

Department of Education - General Education

1 - SPECIAL EDUCATION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Educable Child Program	Total Funding Change	FY 2012 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>3,121,585</b>					<b>3,121,585</b>		
GENERAL	300,459					300,459		
ST.SUP.SPECIAL								
FEDERAL	2,821,126					2,821,126		
OTHER								
<b>TRAVEL</b>	<b>135,500</b>					<b>135,500</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	130,500					130,500		
OTHER	5,000					5,000		
<b>CONTRACTUAL</b>	<b>3,296,825</b>					<b>3,296,825</b>		
GENERAL	1,100					1,100		
ST.SUP.SPECIAL								
FEDERAL	2,904,551					2,904,551		
OTHER	391,174					391,174		
<b>COMMODITIES</b>	<b>1,466,400</b>					<b>1,466,400</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	1,380,900					1,380,900		
OTHER	85,500					85,500		
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>256,000</b>					<b>256,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	81,000					81,000		
OTHER	175,000					175,000		
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>210,042,846</b>			<b>2,500,000</b>	<b>2,500,000</b>	<b>212,542,846</b>		
GENERAL	11,525,000			2,500,000	2,500,000	14,025,000		
ST.SUP.SPECIAL								
FEDERAL	198,517,846					198,517,846		
OTHER								
<b>TOTAL</b>	<b>218,319,156</b>			<b>2,500,000</b>	<b>2,500,000</b>	<b>220,819,156</b>		

**FUNDING:**

GENERAL FUNDS	11,826,559			2,500,000	2,500,000	14,326,559		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	205,835,923					205,835,923		
OTHER SP.FUNDS	656,674					656,674		
<b>TOTAL</b>	<b>218,319,156</b>			<b>2,500,000</b>	<b>2,500,000</b>	<b>220,819,156</b>		

**POSITIONS:**

GENERAL FTE	8.15					8.15		
ST.SUP.SPCL.FTE								
FEDERAL FTE	44.85					44.85		
OTHER SP FTE								
<b>TOTAL FTE</b>	<b>53.00</b>					<b>53.00</b>		

**PRIORITY LEVEL:**

	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2012 Total Request			
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>2,248,562</b>				<b>2,248,562</b>			
GENERAL	180,831				180,831			
ST.SUP.SPECIAL								

**PROGRAM DECISION UNITS**

Department of Education - General Education

2 - CHILD NUTRITION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL	1,802,198				1,802,198			
OTHER	265,533				265,533			
<b>TRAVEL</b>	<b>280,000</b>				<b>280,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	252,000				252,000			
OTHER	28,000				28,000			
<b>CONTRACTUAL</b>	<b>1,684,748</b>				<b>1,684,748</b>			
GENERAL	31,735				31,735			
ST.SUP.SPECIAL								
FEDERAL	1,337,808				1,337,808			
OTHER	315,205				315,205			
<b>COMMODITIES</b>	<b>137,800</b>				<b>137,800</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	128,800				128,800			
OTHER	9,000				9,000			
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>24,000</b>				<b>24,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	22,000				22,000			
OTHER	2,000				2,000			
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>238,145,786</b>				<b>238,145,786</b>			
GENERAL	2,858,135				2,858,135			
ST.SUP.SPECIAL								
FEDERAL	231,462,720				231,462,720			
OTHER	3,824,931				3,824,931			
<b>TOTAL</b>	<b>242,520,896</b>				<b>242,520,896</b>			

**FUNDING:**

GENERAL FUNDS	3,070,701				3,070,701			
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	235,005,526				235,005,526			
OTHER SP.FUNDS	4,444,669				4,444,669			
<b>TOTAL</b>	<b>242,520,896</b>				<b>242,520,896</b>			

**POSITIONS:**

GENERAL FTE	3.10				3.10			
ST.SUP.SPCL.FTE								
FEDERAL FTE	36.40				36.40			
OTHER SP FTE	3.50				3.50			
<b>TOTAL FTE</b>	<b>43.00</b>				<b>43.00</b>			

**PRIORITY LEVEL:**

	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Ad Valorem Tax	Teacher Supply Funds	Grants To Other Entities	Msa Teacher Increments	Msa Operations
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>3,139,536</b>						<b>15,000</b>	
GENERAL	2,167,785						15,000	
ST.SUP.SPECIAL								
FEDERAL	170,161							
OTHER	801,590							
<b>TRAVEL</b>	<b>133,738</b>							
GENERAL	29,000							
ST.SUP.SPECIAL								
FEDERAL	5,000							

**PROGRAM DECISION UNITS**

Department of Education - General Education

3 - SPECIAL PROJECTS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	99,738							
<b>CONTRACTUAL</b>	<b>1,635,628</b>							<b>175,000</b>
GENERAL	751,500							175,000
ST.SUP.SPECIAL								
FEDERAL	400,720							
OTHER	483,408							
<b>COMMODITIES</b>	<b>1,402,321</b>							<b>26,000</b>
GENERAL	204,200							26,000
ST.SUP.SPECIAL								
FEDERAL	903,404							
OTHER	294,717							
<b>CAPITAL-OTE</b>	<b>1,317,590</b>							
GENERAL	5,000							
ST.SUP.SPECIAL								
FEDERAL	1,200,000							
OTHER	112,590							
<b>EQUIPMENT</b>	<b>511,461</b>							
GENERAL	20,000							
ST.SUP.SPECIAL								
FEDERAL	305,556							
OTHER	185,905							
<b>VEHICLES</b>	<b>150,000</b>							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	150,000							
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>55,104,031</b>			<b>37,973,562</b>	<b>1,000,000</b>	<b>1,315,000</b>		
GENERAL	2,192,922					1,315,000		
ST.SUP.SPECIAL	30,152,910			37,973,562	1,000,000			
FEDERAL	6,475,096							
OTHER	16,283,103							
<b>TOTAL</b>	<b>63,394,305</b>			<b>37,973,562</b>	<b>1,000,000</b>	<b>1,315,000</b>	<b>15,000</b>	<b>201,000</b>

**FUNDING:**

GENERAL FUNDS	5,370,407					1,315,000	15,000	201,000
ST.SUP.SPCL.FUNDS	30,152,910			37,973,562	1,000,000			
FEDERAL FUNDS	9,459,937							
OTHER SP.FUNDS	18,411,051							
<b>TOTAL</b>	<b>63,394,305</b>			<b>37,973,562</b>	<b>1,000,000</b>	<b>1,315,000</b>	<b>15,000</b>	<b>201,000</b>

**POSITIONS:**

GENERAL FTE	40.00							
ST.SUP.SPCL.FTE								
FEDERAL FTE	4.00							
OTHER SP FTE	8.00							
<b>TOTAL FTE</b>	<b>52.00</b>							

**PRIORITY LEVEL:**

	Msdh Subgrant	Total Funding Change	FY 2012 Total Request					
<b>EXPENDITURES:</b>								
<b>SALARIES</b>		<b>15,000</b>	<b>3,154,536</b>					
GENERAL		15,000	2,182,785					
ST.SUP.SPECIAL								
FEDERAL			170,161					
OTHER			801,590					
<b>TRAVEL</b>			<b>133,738</b>					
GENERAL			29,000					
ST.SUP.SPECIAL								
FEDERAL			5,000					
OTHER			99,738					
<b>CONTRACTUAL</b>		<b>175,000</b>	<b>1,810,628</b>					
GENERAL		175,000	926,500					
ST.SUP.SPECIAL								
FEDERAL			400,720					
OTHER			483,408					

**PROGRAM DECISION UNITS**

Department of Education - General Education

3 - SPECIAL PROJECTS

AGENCY

PROGRAM NAME

	I	J	K	L	M	N	O	P
<b>COMMODITIES</b>		<b>26,000</b>	<b>1,428,321</b>					
GENERAL		26,000	230,200					
ST.SUP.SPECIAL								
FEDERAL			903,404					
OTHER			294,717					
<b>CAPITAL-OTE</b>			<b>1,317,590</b>					
GENERAL			5,000					
ST.SUP.SPECIAL								
FEDERAL			1,200,000					
OTHER			112,590					
<b>EQUIPMENT</b>			<b>511,461</b>					
GENERAL			20,000					
ST.SUP.SPECIAL								
FEDERAL			305,556					
OTHER			185,905					
<b>VEHICLES</b>			<b>150,000</b>					
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER			150,000					
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	( 700,000)	<b>39,588,562</b>	<b>94,692,593</b>					
GENERAL	( 700,000)	615,000	2,807,922					
ST.SUP.SPECIAL		38,973,562	69,126,472					
FEDERAL			6,475,096					
OTHER			16,283,103					
<b>TOTAL</b>	( 700,000)	<b>39,804,562</b>	<b>103,198,867</b>					

**FUNDING:**

GENERAL FUNDS	( 700,000)	831,000	6,201,407					
ST.SUP.SPCL.FUNDS		38,973,562	69,126,472					
FEDERAL FUNDS			9,459,937					
OTHER SP.FUNDS			18,411,051					
<b>TOTAL</b>	( 700,000)	<b>39,804,562</b>	<b>103,198,867</b>					

**POSITIONS:**

GENERAL FTE			40.00					
ST.SUP.SPCL.FTE								
FEDERAL FTE			4.00					
OTHER SP FTE			8.00					
<b>TOTAL FTE</b>			<b>52.00</b>					

**PRIORITY LEVEL:**

<b>EXPENDITURES:</b>	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Grants To Other Entities	Total Funding Change	FY 2012 Total Request		
<b>SALARIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TRAVEL</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CONTRACTUAL</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>COMMODITIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CAPITAL-OTE</b>								

**PROGRAM DECISION UNITS**

Department of Education - General Education

4 - INDUSTRIAL TRAINING

AGENCY

PROGRAM NAME

A

B

C

D

E

F

G

H

GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>				550,000	550,000	550,000		
GENERAL				550,000	550,000	550,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>				550,000	550,000	550,000		

**FUNDING:**

GENERAL FUNDS				550,000	550,000	550,000		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS								
<b>TOTAL</b>				550,000	550,000	550,000		

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
<b>TOTAL FTE</b>								

**PRIORITY LEVEL:**

	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Fee Increases	Total Funding Change	FY 2012 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>5,318,740</b>					<b>5,318,740</b>		
GENERAL	4,325,328					4,325,328		
ST.SUP.SPECIAL								
FEDERAL	922,679					922,679		
OTHER	70,733					70,733		
<b>TRAVEL</b>	<b>122,922</b>					<b>122,922</b>		
GENERAL	77,900					77,900		
ST.SUP.SPECIAL								
FEDERAL	4,030					4,030		
OTHER	40,992					40,992		
<b>CONTRACTUAL</b>	<b>5,226,369</b>			500,000	500,000	<b>5,726,369</b>		
GENERAL	2,523,950			500,000	500,000	3,023,950		
ST.SUP.SPECIAL								
FEDERAL	517,240					517,240		
OTHER	2,185,179					2,185,179		
<b>COMMODITIES</b>	<b>272,034</b>					<b>272,034</b>		
GENERAL	105,000					105,000		
ST.SUP.SPECIAL								
FEDERAL	37,206					37,206		
OTHER	129,828					129,828		
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>376,426</b>					<b>376,426</b>		
GENERAL								



**PROGRAM DECISION UNITS**

Department of Education - General Education

5 - SUPPORTIVE SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
ST.SUP.SPECIAL								
FEDERAL	200,000					200,000		
OTHER	176,426					176,426		
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>487,932</b>					<b>487,932</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	372,080					372,080		
OTHER	115,852					115,852		
<b>TOTAL</b>	<b>11,804,423</b>			<b>500,000</b>	<b>500,000</b>	<b>12,304,423</b>		

**FUNDING:**

GENERAL FUNDS	7,032,178			500,000	500,000	7,532,178		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	2,053,235					2,053,235		
OTHER SP.FUNDS	2,719,010					2,719,010		
<b>TOTAL</b>	<b>11,804,423</b>			<b>500,000</b>	<b>500,000</b>	<b>12,304,423</b>		

**POSITIONS:**

GENERAL FTE	59.00					59.00		
ST.SUP.SPCL.FTE								
FEDERAL FTE	17.00					17.00		
OTHER SP FTE	3.00					3.00		
<b>TOTAL FTE</b>	<b>79.00</b>					<b>79.00</b>		

**PRIORITY LEVEL:**

	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Math & Science Schl Ops	Total Funding Change	FY 2012 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TRAVEL</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CONTRACTUAL</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>COMMODITIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								

**PROGRAM DECISION UNITS**

Department of Education - General Education

6 - MS SCHOOL FOR MATH & SCIENCE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>4,370,000</b>			<b>295,000</b>	<b>295,000</b>	<b>4,665,000</b>		
GENERAL	3,370,000			295,000	295,000	3,665,000		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,000,000					1,000,000		
<b>TOTAL</b>	<b>4,370,000</b>			<b>295,000</b>	<b>295,000</b>	<b>4,665,000</b>		

**FUNDING:**

GENERAL FUNDS	3,370,000			295,000	295,000	3,665,000		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	1,000,000					1,000,000		
<b>TOTAL</b>	<b>4,370,000</b>			<b>295,000</b>	<b>295,000</b>	<b>4,665,000</b>		

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
<b>TOTAL FTE</b>								

**PRIORITY LEVEL:**

	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Statewide Testing	School Dist Emerg Fund	Total Funding Change	FY 2012 Total Request	
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>4,441,201</b>						<b>4,441,201</b>	
GENERAL	3,400,112						3,400,112	
ST.SUP.SPECIAL	140,955						140,955	
FEDERAL	900,134						900,134	
OTHER								
<b>TRAVEL</b>	<b>133,522</b>						<b>133,522</b>	
GENERAL	104,800						104,800	
ST.SUP.SPECIAL	5,000						5,000	
FEDERAL	20,222						20,222	
OTHER	3,500						3,500	
<b>CONTRACTUAL</b>	<b>19,299,048</b>			<b>600,000</b>		<b>600,000</b>	<b>19,899,048</b>	
GENERAL	12,248,887			600,000		600,000	12,848,887	
ST.SUP.SPECIAL	612,621						612,621	
FEDERAL	6,425,340						6,425,340	
OTHER	12,200						12,200	
<b>COMMODITIES</b>	<b>357,153</b>						<b>357,153</b>	
GENERAL	137,300						137,300	
ST.SUP.SPECIAL	15,553						15,553	
FEDERAL	202,500						202,500	
OTHER	1,800						1,800	
<b>CAPITAL-OTE</b>	<b>5,000</b>						<b>5,000</b>	
GENERAL	5,000						5,000	
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>10,000</b>						<b>10,000</b>	
GENERAL								
ST.SUP.SPECIAL	10,000						10,000	
FEDERAL								
OTHER								
<b>VEHICLES</b>	<b>40,000</b>						<b>40,000</b>	
GENERAL	40,000						40,000	
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>	<b>10,000</b>						<b>10,000</b>	
GENERAL	10,000						10,000	
ST.SUP.SPECIAL								
FEDERAL								

**PROGRAM DECISION UNITS**

Department of Education - General Education

7 - EDUCATIONAL ACCOUNTABILITY

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER								
<b>SUBSIDIES</b>	<b>3,933,281</b>				( 2,500,000)	( 2,500,000)	<b>1,433,281</b>	
GENERAL	3,903,575				( 2,500,000)	( 2,500,000)	1,403,575	
ST.SUP.SPECIAL	10,000						10,000	
FEDERAL	19,706						19,706	
OTHER								
<b>TOTAL</b>	<b>28,229,205</b>			<b>600,000</b>	( 2,500,000)	( 1,900,000)	<b>26,329,205</b>	

**FUNDING:**

GENERAL FUNDS	19,849,674			600,000	( 2,500,000)	( 1,900,000)	17,949,674	
ST.SUP.SPCL.FUNDS	794,129						794,129	
FEDERAL FUNDS	7,567,902						7,567,902	
OTHER SP.FUNDS	17,500						17,500	
<b>TOTAL</b>	<b>28,229,205</b>			<b>600,000</b>	( 2,500,000)	( 1,900,000)	<b>26,329,205</b>	

**POSITIONS:**

GENERAL FTE	45.66						45.66	
ST.SUP.SPCL.FTE	2.00						2.00	
FEDERAL FTE	16.34						16.34	
OTHER SP FTE	1.00						1.00	
<b>TOTAL FTE</b>	<b>65.00</b>						<b>65.00</b>	

**PRIORITY LEVEL:**

	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Grants To Other Entities	Reading Sufficiency	Conservatorship	Leadership Training	Total Funding Change
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>2,532,521</b>							
GENERAL	1,547,995							
ST.SUP.SPECIAL								
FEDERAL	765,743							
OTHER	218,783							
<b>TRAVEL</b>	<b>207,220</b>							
GENERAL	70,225							
ST.SUP.SPECIAL								
FEDERAL	115,062							
OTHER	21,933							
<b>CONTRACTUAL</b>	<b>4,353,724</b>					<b>500,000</b>	<b>250,000</b>	<b>750,000</b>
GENERAL	3,251,700					500,000	250,000	750,000
ST.SUP.SPECIAL								
FEDERAL	1,014,965							
OTHER	87,059							
<b>COMMODITIES</b>	<b>303,934</b>							
GENERAL	44,900							
ST.SUP.SPECIAL								
FEDERAL	233,126							
OTHER	25,908							
<b>CAPITAL-OTE</b>	<b>928,688</b>							
GENERAL	400,000							
ST.SUP.SPECIAL								
FEDERAL								
OTHER	528,688							
<b>EQUIPMENT</b>	<b>45,794</b>							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	25,004							
OTHER	20,790							
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>87,914,433</b>			<b>4,610,000</b>	<b>625,000</b>			<b>5,235,000</b>
GENERAL	26,296,100			4,485,000	625,000			5,110,000
ST.SUP.SPECIAL				125,000				125,000
FEDERAL	60,780,910							
OTHER	837,423							

**PROGRAM DECISION UNITS**

Department of Education - General Education

8 - EDUC TRAINING & DEVELOPMENT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
<b>TOTAL</b>	<b>96,286,314</b>			<b>4,610,000</b>	<b>625,000</b>	<b>500,000</b>	<b>250,000</b>	<b>5,985,000</b>

**FUNDING:**

GENERAL FUNDS	31,610,920			4,485,000	625,000	500,000	250,000	5,860,000
ST.SUP.SPCL.FUNDS				125,000				125,000
FEDERAL FUNDS	62,934,810							
OTHER SP.FUNDS	1,740,584							
<b>TOTAL</b>	<b>96,286,314</b>			<b>4,610,000</b>	<b>625,000</b>	<b>500,000</b>	<b>250,000</b>	<b>5,985,000</b>

**POSITIONS:**

GENERAL FTE	33.00							
ST.SUP.SPCL.FTE								
FEDERAL FTE	14.55							
OTHER SP FTE	4.00							
<b>TOTAL FTE</b>	<b>51.55</b>							

**PRIORITY LEVEL:**

	FY 2012 Total Request							
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>2,532,521</b>							
GENERAL	1,547,995							
ST.SUP.SPECIAL								
FEDERAL	765,743							
OTHER	218,783							
<b>TRAVEL</b>	<b>207,220</b>							
GENERAL	70,225							
ST.SUP.SPECIAL								
FEDERAL	115,062							
OTHER	21,933							
<b>CONTRACTUAL</b>	<b>5,103,724</b>							
GENERAL	4,001,700							
ST.SUP.SPECIAL								
FEDERAL	1,014,965							
OTHER	87,059							
<b>COMMODITIES</b>	<b>303,934</b>							
GENERAL	44,900							
ST.SUP.SPECIAL								
FEDERAL	233,126							
OTHER	25,908							
<b>CAPITAL-OTE</b>	<b>928,688</b>							
GENERAL	400,000							
ST.SUP.SPECIAL								
FEDERAL								
OTHER	528,688							
<b>EQUIPMENT</b>	<b>45,794</b>							
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	25,004							
OTHER	20,790							
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>93,149,433</b>							
GENERAL	31,406,100							
ST.SUP.SPECIAL	125,000							
FEDERAL	60,780,910							
OTHER	837,423							
<b>TOTAL</b>	<b>102,271,314</b>							

**PROGRAM DECISION UNITS**

Department of Education - General Education

8 - EDUC TRAINING & DEVELOPMENT

AGENCY

PROGRAM NAME

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**FUNDING:**

GENERAL FUNDS	37,470,920							
ST.SUP.SPCL.FUNDS	125,000							
FEDERAL FUNDS	62,934,810							
OTHER SP.FUNDS	1,740,584							
<b>TOTAL</b>	<b>102,271,314</b>							

**POSITIONS:**

GENERAL FTE	33.00							
ST.SUP.SPCL.FTE								
FEDERAL FTE	14.55							
OTHER SP FTE	4.00							
<b>TOTAL FTE</b>	<b>51.55</b>							

**PRIORITY LEVEL:**

	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2012 Total Request			
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>2,772,959</b>				<b>2,772,959</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	2,772,959				2,772,959			
OTHER								
<b>TRAVEL</b>	<b>201,118</b>				<b>201,118</b>			
GENERAL	8,000				8,000			
ST.SUP.SPECIAL								
FEDERAL	193,118				193,118			
OTHER								
<b>CONTRACTUAL</b>	<b>1,867,113</b>				<b>1,867,113</b>			
GENERAL	20,000				20,000			
ST.SUP.SPECIAL								
FEDERAL	1,847,113				1,847,113			
OTHER								
<b>COMMODITIES</b>	<b>254,574</b>				<b>254,574</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	254,574				254,574			
OTHER								
<b>CAPITAL-OTE</b>	<b>18,912</b>				<b>18,912</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	18,912				18,912			
OTHER								
<b>EQUIPMENT</b>	<b>290,012</b>				<b>290,012</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	290,012				290,012			
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>246,226,354</b>				<b>246,226,354</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	246,226,354				246,226,354			
OTHER								
<b>TOTAL</b>	<b>251,631,042</b>				<b>251,631,042</b>			

**FUNDING:**

GENERAL FUNDS	28,000				28,000			
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	251,603,042				251,603,042			

**PROGRAM DECISION UNITS**

Department of Education - General Education

9 - COMPENSATORY EDUCATION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER SP.FUNDS								
<b>TOTAL</b>	<b>251,631,042</b>				<b>251,631,042</b>			

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	34.25				34.25			
OTHER SP FTE								
<b>TOTAL FTE</b>	<b>34.25</b>				<b>34.25</b>			

**PRIORITY LEVEL:**

	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2012 Total Request			
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>63,952</b>				<b>63,952</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	63,952				63,952			
OTHER								
<b>TRAVEL</b>	<b>26,674</b>				<b>26,674</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	26,674				26,674			
<b>CONTRACTUAL</b>	<b>53,850</b>				<b>53,850</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	53,850				53,850			
<b>COMMODITIES</b>	<b>19,066</b>				<b>19,066</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	19,066				19,066			
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>1,468,926</b>				<b>1,468,926</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	1,468,926				1,468,926			
OTHER								
<b>TOTAL</b>	<b>1,632,468</b>				<b>1,632,468</b>			

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	1,532,878				1,532,878			
OTHER SP.FUNDS	99,590				99,590			
<b>TOTAL</b>	<b>1,632,468</b>				<b>1,632,468</b>			

**PROGRAM DECISION UNITS**

Department of Education - General Education

10 - COMMUNITY & OUTREACH SERVICES

AGENCY

PROGRAM NAME

A

B

C

D

E

F

G

H

**POSITIONS:**

GENERAL FTE	1.00				1.00			
ST.SUP.SPCL.FTE								
FEDERAL FTE	2.20				2.20			
OTHER SP FTE								
<b>TOTAL FTE</b>	<b>3.20</b>				<b>3.20</b>			

**PRIORITY LEVEL:**

	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Ms Virtual Public Schoo	Msis Upgrades	Msis Operations	Total Funding Change	FY 2012 Total Request
<b>SALARIES</b>	<b>352,333</b>							<b>352,333</b>
GENERAL								
ST.SUP.SPECIAL	73,572							73,572
FEDERAL	278,761							278,761
OTHER								
<b>TRAVEL</b>	<b>21,450</b>							<b>21,450</b>
GENERAL								
ST.SUP.SPECIAL	2,500							2,500
FEDERAL	18,950							18,950
OTHER								
<b>CONTRACTUAL</b>	<b>2,195,670</b>			<b>750,000</b>	<b>300,000</b>	<b>( 474,324)</b>	<b>575,676</b>	<b>2,771,346</b>
GENERAL	2,020,000			750,000	300,000	( 474,324)	575,676	2,595,676
ST.SUP.SPECIAL	10,000							10,000
FEDERAL	165,670							165,670
OTHER								
<b>COMMODITIES</b>	<b>58,911</b>							<b>58,911</b>
GENERAL								
ST.SUP.SPECIAL	7,831							7,831
FEDERAL	51,080							51,080
OTHER								
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>24,400</b>				<b>200,000</b>		<b>200,000</b>	<b>224,400</b>
GENERAL					200,000		200,000	200,000
ST.SUP.SPECIAL								
FEDERAL	24,400							24,400
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>10,564,209</b>							<b>10,564,209</b>
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	10,564,209							10,564,209
OTHER								
<b>TOTAL</b>	<b>13,216,973</b>			<b>750,000</b>	<b>500,000</b>	<b>( 474,324)</b>	<b>775,676</b>	<b>13,992,649</b>

**FUNDING:**

GENERAL FUNDS	2,020,000			750,000	500,000	( 474,324)	775,676	2,795,676
ST.SUP.SPCL.FUNDS	93,903							93,903
FEDERAL FUNDS	11,103,070							11,103,070
OTHER SP.FUNDS								
<b>TOTAL</b>	<b>13,216,973</b>			<b>750,000</b>	<b>500,000</b>	<b>( 474,324)</b>	<b>775,676</b>	<b>13,992,649</b>

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE	1.00							1.00
FEDERAL FTE	3.00							3.00

**PROGRAM DECISION UNITS**

Department of Education - General Education

11 - EDUCATIONAL TECHNOLOGY

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER SP FTE								
<b>TOTAL FTE</b>	<b>4.00</b>							<b>4.00</b>

**PRIORITY LEVEL:**

	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Sao Operations	Sao Experience Increment	Total Funding Change	FY 2012 Total Request	
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>5,993,985</b>				<b>50,000</b>	<b>50,000</b>	<b>6,043,985</b>	
GENERAL	5,993,985				50,000	50,000	6,043,985	
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TRAVEL</b>	<b>260,250</b>			<b>160,000</b>		<b>160,000</b>	<b>420,250</b>	
GENERAL	258,800			160,000		160,000	418,800	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,450						1,450	
<b>CONTRACTUAL</b>	<b>202,190</b>			<b>250,000</b>		<b>250,000</b>	<b>452,190</b>	
GENERAL	194,800			250,000		250,000	444,800	
ST.SUP.SPECIAL								
FEDERAL	140						140	
OTHER	7,250						7,250	
<b>COMMODITIES</b>	<b>98,500</b>			<b>100,000</b>		<b>100,000</b>	<b>198,500</b>	
GENERAL	94,900			100,000		100,000	194,900	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	3,600						3,600	
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>6,554,925</b>			<b>510,000</b>	<b>50,000</b>	<b>560,000</b>	<b>7,114,925</b>	

**FUNDING:**

GENERAL FUNDS	6,542,485			510,000	50,000	560,000	7,102,485	
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	140						140	
OTHER SP.FUNDS	12,300						12,300	
<b>TOTAL</b>	<b>6,554,925</b>			<b>510,000</b>	<b>50,000</b>	<b>560,000</b>	<b>7,114,925</b>	

**POSITIONS:**

GENERAL FTE	152.00						152.00	
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
<b>TOTAL FTE</b>	<b>152.00</b>						<b>152.00</b>	



**PROGRAM DECISION UNITS**

Department of Education - General Education

12 - MS SCHOOL ATTENDANCE OFFICERS

AGENCY

PROGRAM NAME

A

B

C

D

E

F

G

H

**PRIORITY LEVEL:**

EXPENDITURES:	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	National Bd Cert/master Tchr	Mentoring Program	Total Funding Change	FY 2012 Total Request	
<b>SALARIES</b>	<b>865,393</b>						<b>865,393</b>	
GENERAL	666,050						666,050	
ST.SUP.SPECIAL								
FEDERAL	199,343						199,343	
OTHER								
<b>TRAVEL</b>	<b>42,448</b>						<b>42,448</b>	
GENERAL	12,000						12,000	
ST.SUP.SPECIAL								
FEDERAL	30,448						30,448	
OTHER								
<b>CONTRACTUAL</b>	<b>199,590</b>						<b>199,590</b>	
GENERAL	41,050						41,050	
ST.SUP.SPECIAL								
FEDERAL	126,340						126,340	
OTHER	32,200						32,200	
<b>COMMODITIES</b>	<b>376,680</b>						<b>376,680</b>	
GENERAL	24,300						24,300	
ST.SUP.SPECIAL								
FEDERAL	339,000						339,000	
OTHER	13,380						13,380	
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>3,950,246</b>			<b>350,000</b>	<b>1,500,000</b>	<b>1,850,000</b>	<b>5,800,246</b>	
GENERAL	1,610,000			350,000	1,500,000	1,850,000	3,460,000	
ST.SUP.SPECIAL								
FEDERAL	865,774						865,774	
OTHER	1,474,472						1,474,472	
<b>TOTAL</b>	<b>5,434,357</b>			<b>350,000</b>	<b>1,500,000</b>	<b>1,850,000</b>	<b>7,284,357</b>	

**FUNDING:**

GENERAL FUNDS	2,353,400			350,000	1,500,000	1,850,000	4,203,400	
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	1,560,905						1,560,905	
OTHER SP.FUNDS	1,520,052						1,520,052	
<b>TOTAL</b>	<b>5,434,357</b>			<b>350,000</b>	<b>1,500,000</b>	<b>1,850,000</b>	<b>7,284,357</b>	

**POSITIONS:**

GENERAL FTE	11.00						11.00	
ST.SUP.SPCL.FTE								
FEDERAL FTE	3.00						3.00	
OTHER SP FTE								
<b>TOTAL FTE</b>	<b>14.00</b>						<b>14.00</b>	

**PRIORITY LEVEL:**

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**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Department of Education - General Education	1 - SPECIAL EDUCATION
AGENCY NAME	PROGRAM NAME

- I. Program Description:  
Provides for the screening, evaluation, and education of all children with disabilities through public school districts, other state agencies, private and parochial schools and insures the delivery of these services by providing necessary training and monitoring.
- II. Program Objective:  
To insure a free and appropriate public education is available to children with disabilities in the setting which best delivers that education to the child.
- III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:
- (D) Educable Child Program:  
An increase of \$2,500,000 in general fund subsidies is requested to fund an anticipated increase in Educable Child payments.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Department of Education - General Education	2 - CHILD NUTRITION
AGENCY NAME	PROGRAM NAME

I. Program Description:  
The Child Nutrition program provides support for local school districts and organizations in the provision of nutritious meals to children and adults.

II. Program Objective:  
The overall objective of the program is to provide well-balanced meals to children in schools, child care centers, family day care homes, head start centers, residential child care institutions, summer sites, and to adults in day care centers, hospitals, nursing homes, soup kitchens, correctional facilities, and other adult institutional facilities. The purpose of which is to serve as the nation's first line of defense against hunger and provide participants with an understanding and knowledge of how to make wise food choices.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Department of Education - General Education

3 - SPECIAL PROJECTS

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program provides for the operations of the Safe and Orderly Schools program, the Driver Education program, special grants and programs, as well as the Ad Valorem Tax Reduction, Buildings and Buses and the Classroom Instructional Materials funds from the Education Enhancement Funds.

**II. Program Objective:**

The objective of this program is to provide for the operations of these grant programs, to insure that all requirements of these programs are met, and to ensure distribution of the Education Enhancement Funds.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Ad Valorem Tax Reduction:**

An increase in Education Enhancement Funds in state support special funds subsidies is requested in the amount of \$37,973,562. This increase is requested in order to restore the Ad Valorem Tax Reduction to the required level in statute. This amount was included in the FY2011 contingency appropriation.

**(E) Teacher Supply Funds:**

An increase of \$1,000,000 in Education Enhancement Funds (state support special) in subsidies is requested for Teacher Supply funds. These are disbursed to school districts to allocate to teachers for materials and supplies for the classroom.

**(F) Grants to Other Entities:**

An increase in general fund subsidies is requested in the amount of \$1,315,000 to restore flow through grants to other entities. These amounts were included in the FY2011 contingency appropriation (MSU Center for Educational Design - \$65,000, Save the Children - \$900,000, Community College Foundation - \$275,000, Travel & Tourism - \$75,000).

**(G) MSA Teacher Increments:**

A general fund increase in salaries is requested in the amount of \$15,000 to fund teacher salary increments for teachers at MS School of the Arts.

**(H) MSA Operations:**

A contractual increase in general funds of \$175,000 is requested due to escalating utility costs, repairs and general maintenance on campus,

An increase of \$35,000 in general fund commodities is requested for MS School of the Arts for increased cost of printing, general office and residential supplies, paper, food and gasoline/maintenance supplies.

**(I) MSDH Subgrant:**

A decrease in general funds subsidies is requested in the amount of \$700,000. This amount represents lapse funds from FY2010 that were reappropriated in FY2011. The grant was given to the MS Department of Health to fund an early childhood program for infants and toddlers under age three. The grant will not be given in FY2012.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Department of Education - General Education	4 - INDUSTRIAL TRAINING
AGENCY NAME	PROGRAM NAME

- I. Program Description:
- The Industrial Training funds flow to a Workforce Development unit at the Mississippi State University Research and Curriculum Unit. This unit works in conjunction with the Workforce Development Coordinator at the State Community College Board to create training materials for businesses and industries throughout Mississippi. The funds are used for salaries, travel and the production of DVDs, videos and other training materials for these businesses.
- II. Program Objective:
- The Industrial Training funds flow to a Workforce Development unit at the Mississippi State University Research and Curriculum Unit. This unit works in conjunction with the Workforce Development Coordinator at the State Community College Board to create training materials for businesses and industries throughout Mississippi. The funds are used for salaries, travel and the production of DVDs, videos and other training materials for these businesses.
- III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:
- (D) Grants to Other Entities:
- An increase in general fund subsidies is requested in the amount of \$550,000 to restore the RCU Industrial Training flow through grant. This grant was included in the FY2011 contingency appropriation.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Department of Education - General Education	5 - SUPPORTIVE SERVICES
AGENCY NAME	PROGRAM NAME

- I. Program Description:  
This program provides leadership through the State Board of Education, the State Superintendent of Education, and the Deputy State Superintendent of Education, as well as general administrative support including financial and information systems.
- II. Program Objective:  
The objective of this program is to provide the leadership and administrative support necessary for the State Department of Education to meet its goals.
- III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:
- (D) Fee Increases:  
An increase in the amount of \$500,000 in contractual general funds is requested due to an increase in fees charged by the MS Office of the State Auditor and the MS Attorney General's office for audit and attorney services.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Department of Education - General Education	6 - MS SCHOOL FOR MATH & SCIENCE
AGENCY NAME	PROGRAM NAME

- I. Program Description:
- The Mississippi School for Mathematics and Science (MSMS) is a state-supported, residential high school for academically able students from throughout Mississippi. Students are recruited during their sophomore year and spend their junior and senior years at MSMS. The nation's fourth state-supported residential high school offers a unique learning experience based upon the needs, interests, capabilities, and past experiences of its students.
- II. Program Objective:
- The objective of MSMS is to offer students a unique learning experience based upon their needs, interests, capabilities, and past experiences. The Mississippi School for Mathematics and Science, working with the SDE, seeks to provide instructional leadership, teacher training, and local school district support on a statewide basis.
- III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:
- (D) Math & Science Schl Ops:
- An increase in general fund subsidies in the amount of \$295,000 is requested for the MS School for Math & Science to cover teacher salary increments (15,000), increased cost of travel, contractual expenses and for the administrative fee paid to MS Univ. for Women.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Department of Education - General Education	7 - EDUCATIONAL ACCOUNTABILITY
AGENCY NAME	PROGRAM NAME

I. Program Description:  
This program provides the means by which local school districts and the State Department of Education are measured to determine the progress made in education and the accountability of the dollars spent in pursuit of that progress.

II. Program Objective:  
The objectives of this program are the continued implementation of the new Mississippi Assessment System, to expand and improve the state's accreditation system, to produce the Mississippi Report Card, to provide assistance to probationary shcool districts, and to implement and expand the internal audit and program monitoring activities within the Department.

III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Statewide Testing:  
An increase of \$600,000 in general funds contractual is requested due to an increase in statewide testing costs.

(E) School Dist Emerg Fund:  
A decrease in general funds subsidies is requested in the amount of \$2,500,000. This amount represents lapse funds from FY2010 that were reappropriated in FY2011. The funds will be used in FY2011 for school district financial assistance.



**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Department of Education - General Education

8 - EDUC TRAINING &amp; DEVELOPMENT

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program provides for training through the State Department of Education for local school district administrators and teachers, as well as the development of materials that directly affect the instruction provided in the classroom.

**II. Program Objective:**

The objectives of this program are to provide training to local school administrators and school board members through regional workshops, conferences and seminars, provide teacher training workshops on implementing revised curriculum for local school teachers, provide for the adoption of textbooks and the allocation of the textbook funds, provide workshops on allowable activities provided for through applicable Federal programs, and to provide technical assistance to local districts.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Grants to Other Entities:**

An increase in general fund subsidies is requested in the amount of \$4,485,000 and in EEF (state support special) subsidies in the amount of \$125,000 to restore flow through grants to other entities. These amounts were included in the FY2011 contingency appropriation (MS Symphony - \$50,000, Teach for America - \$3,000,000, Writing & Thinking Institute - \$215,000, Very Special Arts Program - \$60,000, Arts Institute - \$5,000, Principal Corp - \$185,000, World Class Teacher Program - \$170,000 GF and \$125,000 EEF, MS Council for Economic Education - \$100,000, Learning thru Sports - \$500,000, K-12 Company School - \$200,000).

**(E) Reading Sufficiency:**

An increase in general fund subsidies is requested in the amount of \$625,000 to fund Reading Sufficiency grants in school districts. This amount was included in the FY2011 contingency appropriation.

**(F) Conservatorship:**

A general fund increase in contractual is requested in the amount of \$500,000 due to an increase in the number of school districts under conservatorship. These funds were included in the FY2011 contingency appropriation.

**(G) Leadership Training:**

An increase of \$250,000 in general fund contractual is requested to fund leadership and professional development training for school district administrators.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Department of Education - General Education	9 - COMPENSATORY EDUCATION
AGENCY NAME	PROGRAM NAME

I. Program Description:

This program provides supplementary instruction to educationally disadvantaged students enrolled in eligible schools. In addition, funds are provided for neglected or delinquent students adjudicated to the schools, for students whose parents/guardians are employed in certain agricultural and fishing industries, and family literacy programs that provide instruction to children ages 0-7 and their parents.

II. Program Objective:

The objective of this program is to provide compensatory educational services to students who are achieving below average as compared to their peers. The SDE provides technical assistance, monitoring, evaluation, and program improvement to school districts who are implementing Title I programs. The ultimate objective is to verify that school districts are conducting programs in keeping with Federal statute, regulations, and policy. The emphasis on program improvement and accountability has been strengthened through the requirements specified in the education improvement amendments of 1988, P.L. 100-297.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

<u>Department of Education - General Education</u>	<u>10 - COMMUNITY &amp; OUTREACH SERVICES</u>
AGENCY NAME	PROGRAM NAME

- I. Program Description:  
Community and Outreach Services provides for the operation of the Homeless Child grant, Serve America grant, and other Federal programs directed toward community involvement.
  
- II. Program Objective:  
The objectives of this program are to develop means by which to involve students in the community while enhancing the learning process in an attempt to show students the importance of an education in today's society and the benefits an education can provide to them as individuals and to their communities.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Department of Education - General Education	11 - EDUCATIONAL TECHNOLOGY
AGENCY NAME	PROGRAM NAME

- I. Program Description:  
This program provides the funding for the implementation of the Tech Prep Initiative and the Technology in the Classroom Initiative and the Technology Council as set forth in SB3350 of the 1994 Legislative Session.
- II. Program Objective:  
The objectives of this program are to provide funding for the Tech Prep Initiative and the Technology in the Classroom Initiative. The Tech Prep program provides hands-on application of technology and exposes students to the types of career opportunities available as they obtain their education. The Technology in the Classroom program provided the opportunity for districts to develop technology plans which met set standards and provided each district with the ability to purchase equipment to allow them to become a part of the large global network of information. The program now provides technical assistance to these districts.
- III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:
- (D) MS Virtual Public Schools:  
An increase of \$750,000 in general fund contractual is requested to fund online classes for students in the state. These funds are included in the FY2011 contingency appropriation.
- (E) MSIS Upgrades:  
A general fund increase in the amount of \$300,000 in contractual and \$200,000 in equipment is requested to upgrade hardware and software used to run the Mississippi Student Information System (MSIS). This system tracks individual students over time and is crucial for state & federal reporting required by law.
- (F) MSIS Operations:  
A decrease in general funds contractual is requested in the amount of \$474,324. This amount represents lapse funds from FY2010 that were reappropriated in FY2011. The funds were used for support of MSIS.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Department of Education - General Education	12 - MS SCHOOL ATTENDANCE OFFICERS
AGENCY NAME	PROGRAM NAME

- I. Program Description:  
This program is responsible for the administration of a statewide system of enforcement of the Mississippi School Attendance Law (Section 37-13-91, Mississippi Code) and for the supervision of school attendance officers throughout the state.
- II. Program Objective:  
The objective of this program is to reduce "unlawful absences" of compulsory-school-age children from school and to ensure attendance of school-age children in an approved educational setting as set forth in Section 37-13-91.
- III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:
- (D) SAO Operations:  
An increase of \$510,000 is requested for operational expenses of the School Attendance Officer offices (\$160,000 in travel, \$250,000 in contractual, \$100,000 in commodities) for increased travel expenses, phone, postage, janitorial, paper and printing costs. These amounts were included in the FY2011 contingency appropriation.
- (E) SAO Experience Increments:  
An increase of \$50,000 is requested in general fund salaries for annual experience/education increments for School Attendance Officers statewide.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Department of Education - General Education

13 - MS TEACHER CENTER

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The MS Teacher Center is responsible for assisting school districts with recruitment and replacement of teachers. In addition, the 1998 Legislative Session passed House Bill 609, an act entitled the "Mississippi Critical Teacher Shortage Act" establishing the "Critical Needs Teacher Scholarship Program." This places special emphasis on the areas of Mississippi where a critical shortage of qualified teachers continues to grow at an increasing rate.

**II. Program Objective:**

The objective of this program is to attract qualified teachers to school districts with special emphasis on geographical areas of the state where a critical teacher shortage exists. The Teacher Center shall provide leadership for high school and college teacher recruitment, establish a beginning teacher mentoring program, sponsor a teacher renewal institute, continue the teacher corp program, enhance the William Winter Scholarship program, research and develop professional teaching standards, provide additional scholarships for any targeted populations needing teachers, and provide assistance to school districts in identifying and locating specific teacher needs.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) National Bd Cert/Master Tc:**

An increase of \$350,000 is requested in general fund subsidies due to an anticipated increase in participants in the Master Teacher program.

**(E) Mentoring Program:**

An increase in general fund subsidies in the amount of \$1,500,000 is requested for the Teacher Mentoring Program. The funds are included in the FY2011 contingency appropriation.

## PROGRAM PERFORMANCE INDICATORS AND MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Department of Education - General Education

1 - SPECIAL EDUCATION

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1 Approve funding for children (millions)	224.20	101.00	106.00
2 Approve teacher units for funding	4,859.00	5,134.00	4,990.00
3 Provide regional workshops	87.00	70.00	70.00
4 Monitor districts	24.00	40.00	25.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1 Fund available teacher units	4,859.00	5,134.00	5,134.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1 Serve all identified children (percentage)	100.00	100.00	100.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Department of Education - General Education

2 - CHILD NUTRITION

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1 Number of meals served (millions)	127.00	128.50	128.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1 Cost per meal served	0.00	2.52	2.52

\*Data not available for FY2010 until district information received.

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1 Meet the meal requirements of the program (millions)	127.00	128.50	128.00



**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Department of Education - General Education

3 - SPECIAL PROJECTS

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1 Distribution of all Education Enhancement Funds (percentage)	100.00	100.00	100.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1 Insure distribution of Education Enhancement Funds (percentage)	100.00	100.00	100.00

## PROGRAM PERFORMANCE INDICATORS AND MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Department of Education - General Education

4 - INDUSTRIAL TRAINING

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Department of Education - General Education

5 - SUPPORTIVE SERVICES

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Department of Education - General Education

6 - MS SCHOOL FOR MATH & SCIENCE

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1 Number of students enrolled	232.00	270.00	270.00
2 Number of students interviewed	180.00	250.00	300.00
3 Applications distributed	2,250.00	2,250.00	2,500.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1 Cost per student	19,897.00	20,000.00	20,000.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1 Select new class from applicant pool (number selected)	143.00	137.00	160.00
2 Rising Senior class (number)	89.00	138.00	123.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Department of Education - General Education

7 - EDUCATIONAL ACCOUNTABILITY

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1 Accreditation visits conducted	27.00	30.00	30.00
2 Statewide test administered (persons)	836,050.00	748,984.00	1,003,385.00
3 Compliance/performance reviews conducted	41.00	40.00	40.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1 Visit school districts on an as needed basis	50.00	50.00	60.00
2 Test cost per student	17.89	21.15	24.41

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1 Perform accreditation visits as requested	27.00	30.00	30.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Department of Education - General Education

8 - EDUC TRAINING & DEVELOPMENT

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1 Number of administrators trained	1,230.00	1,100.00	1,100.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1 Percentage of administrators trained	62.00	40.00	40.00
2 Percentage of school districts receiving technical assistance on curriculum	96.00	95.00	95.00
3 Percentage of school districts receiving technical assistance on administrator training	96.00	95.00	95.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1 Train 1/3 of the practicing administrators	95.00	95.00	95.00
2 Provide technical assistance to all school districts requesting assistance on curriculum	96.00	95.00	95.00
3 Provide technical assistance to all school districts requesting assistance on administrator training	96.00	95.00	95.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Department of Education - General Education

9 - COMPENSATORY EDUCATION

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1 Number of project applications received	152.00	152.00	152.00
2 Review and approve delinquent projects	13.00	4.00	4.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1 Average expenditure per child	453.07	463.28	463.28

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1 Title I programs awarded	152.00	152.00	152.00
2 Review and approve delinquent projects	13.00	4.00	4.00

## PROGRAM PERFORMANCE INDICATORS AND MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Department of Education - General Education

10 - COMMUNITY & OUTREACH SERVICES

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1 Apply for all available federal funds (percentage)	100.00	100.00	100.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1 All available funding is requested (percentage)	100.00	100.00	100.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1 Request all available federal funding (percentage)	100.00	100.00	100.00



## PROGRAM PERFORMANCE INDICATORS AND MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Department of Education - General Education

11 - EDUCATIONAL TECHNOLOGY

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Department of Education - General Education

12 - MS SCHOOL ATTENDANCE OFFICERS

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1 Percentage of resolutions on referrals	99.00	95.00	98.00
2 Action on court petitions (percentage)	69.00	72.00	74.00
3 Number of school visits	24,172.00	21,000.00	21,000.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1 Annual training provided (hours per officer)	49.00	47.00	47.00
2 Annual training sessions	2.00	1.00	1.00
3 Increase public awareness through print information (percentage)	80.00	84.00	84.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1 Number of organizations officers make oral presentations to concerning compulsory school attendance law	500.00	450.00	450.00
2 Disseminate information to officers through computer technology (percentage)	98.00	98.00	98.00
3 Improve methods communicating collected data (percentage)	95.00	96.00	97.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Department of Education - General Education

13 - MS TEACHER CENTER

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1 Number of teachers recruited	12,313.00	12,500.00	12,700.00
2 Number of FEA Clubs	86.00	90.00	95.00
3 Number of teachers recruited for teacher shortage areas	1,399.00	2,200.00	2,250.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1 Number of districts provided with list of prospective teachers	152.00	152.00	152.00
2 Number of prospective teachers with list of vacancies	5,246.00	5,450.00	5,650.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1 Provide job placement service to teachers (number of teachers served)	5,236.00	5,350.00	5,550.00
2 Number of students receiving critical needs scholarships	195.00	215.00	230.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Department of Education - General Education

	Fiscal Year 2011 Funding			FY 2011 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) SPECIAL EDUCATION				
GENERAL	11,826,559	( 354,797)	11,471,762	( 3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	205,835,923		205,835,923	
OTHER SPECIAL	656,674		656,674	
TOTAL	218,319,156	( 354,797)	217,964,359	
Narrative Explanation: A reduction in salaries, contractual and subsidies would result in a more difficult operating situation for the department and would result in a reduction of services to local districts.				
Program Name: (2) CHILD NUTRITION				
GENERAL	3,070,701	( 92,121)	2,978,580	( 3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	235,005,526		235,005,526	
OTHER SPECIAL	4,444,669		4,444,669	
TOTAL	242,520,896	( 92,121)	242,428,775	
Narrative Explanation: A reduction in general funds would cause the State to not meet the maintenance of effort requirement for State level administration and would place the federal administrative dollars at risk. If this were to happen, the loss of federal dollars would bring the program to a halt and result in the loss of the federal flow-through funds as well.				
Program Name: (3) SPECIAL PROJECTS				
GENERAL	5,370,407	( 161,112)	5,209,295	( 3.00%)
ST.SUPPORT SPECIAL	30,152,910		30,152,910	
FEDERAL	9,459,937		9,459,937	
OTHER SPECIAL	18,411,051		18,411,051	
TOTAL	63,394,305	( 161,112)	63,233,193	
Narrative Explanation: A reduction in general funds would greatly impact the Office of Safe and Orderly Schools and/or the MS School of the Arts through the loss of positions/personnel which would create difficulty in the distribution of transportation and building funds and/or the operation of the school, a reduction in the number of inspections of new buildings and renovation sites and/or a reduction in recruitment travel, a reduction in the number of mailings to local school districts as well as a decrease of materials available for school districts, and a reduction in grants to school districts.				
Program Name: (4) INDUSTRIAL TRAINING				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL				
TOTAL				
Narrative Explanation:				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Department of Education - General Education

	Fiscal Year 2011 Funding			FY 2011 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (5) SUPPORTIVE SERVICES				
GENERAL	7,032,178	( 210,966)	6,821,212	( 3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	2,053,235		2,053,235	
OTHER SPECIAL	2,719,010		2,719,010	
TOTAL	11,804,423	( 210,966)	11,593,457	
Narrative Explanation: A reduction in general funds salaries would result in a reduction in staff in the accounting and/or information systems area within MDE and could impact the processing of payments to local school districts. A reduction in travel would result in less visits to local school districts by the State Supt. or the Deputy Supt. A reduction in the contractual services category would result in some of the assessments by outside agencies not being paid. A reduction in commodities funding would result in the reduced communications to local school districts.				
Program Name: (6) MS SCHOOL FOR MATH & SCIENCE				
GENERAL	3,370,000	( 101,100)	3,268,900	( 3.00%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,000,000		1,000,000	
TOTAL	4,370,000	( 101,100)	4,268,900	
Narrative Explanation: A 3% reduction to the funding for the MS School for Math & Science would cause the school to not have funds necessary to operate, and require a reduction in services provided to the students.				
Program Name: (7) EDUCATIONAL ACCOUNTABILITY				
GENERAL	19,849,674	( 595,490)	19,254,184	( 3.00%)
ST.SUPPORT SPECIAL	794,129		794,129	
FEDERAL	7,567,902		7,567,902	
OTHER SPECIAL	17,500		17,500	
TOTAL	28,229,205	( 595,490)	27,633,715	
Narrative Explanation: A reduction in salaries and travel could result in a loss of several positions and a reduction in the amount of technical assistance provided to Level 1 and 2 school districts by the Office of Accreditation. A reduction in the contractual services category could result in the inability of MDE to meet the cost of statewide testing contracts or a reduction in the technical assistance provided to school districts. A reduction in commodities would result in a decrease in materials and information which could be shared with the local districts. A reduction in subsidies would impact the accountability system, and therefore have a direct impact on school districts.				
Program Name: (8) EDUC TRAINING & DEVELOPMENT				
GENERAL	31,610,920	( 948,328)	30,662,592	( 3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	62,934,810		62,934,810	
OTHER SPECIAL	1,740,584		1,740,584	
TOTAL	96,286,314	( 948,328)	95,337,986	
Narrative Explanation: A reduction in the salaries category would result in a reduction of positions funded from both state and federal funds,				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Department of Education - General Education

	Fiscal Year 2011 Funding			FY 2011 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
as many grants in this program have match requirements. A reduction in the travel, contractual, and commodities categories would affect the match necessary for the federal programs and affect the services provided to local school districts. A reduction in the other than equipment category would result in a reduction of textbooks to non-public schools. The reduction in subsidies would place an additional burden on the local school districts.				
Program Name: (9) COMPENSATORY EDUCATION				
GENERAL	28,000	( 840)	27,160	( 3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	251,603,042		251,603,042	
OTHER SPECIAL				
TOTAL	251,631,042	( 840)	251,630,202	
Narrative Explanation: A reduction in the state funding would result in less monitoring and technical assistance that can be provided to districts.				
Program Name: (10) COMMUNITY & OUTREACH SERVICES				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	1,532,878		1,532,878	
OTHER SPECIAL	99,590		99,590	
TOTAL	1,632,468		1,632,468	
Narrative Explanation:				
Program Name: (11) EDUCATIONAL TECHNOLOGY				
GENERAL	2,020,000	( 60,600)	1,959,400	( 3.00%)
ST.SUPPORT SPECIAL	93,903		93,903	
FEDERAL	11,103,070		11,103,070	
OTHER SPECIAL				
TOTAL	13,216,973	( 60,600)	13,156,373	
Narrative Explanation: A reduction in the funds available in all categories would result in a reduction in technology training provided to school districts across the State, and therefore affect the services provided to the students.				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Department of Education - General Education

	Fiscal Year 2011 Funding			FY 2011 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (12) MS SCHOOL ATTENDANCE OFFICERS				
GENERAL	6,542,485	( 196,274)	6,346,211	( 2.99%)
ST.SUPPORT SPECIAL				
FEDERAL	140		140	
OTHER SPECIAL	12,300		12,300	
TOTAL	6,554,925	( 196,274)	6,358,651	
Narrative Explanation: A reduction in salaries and travel would result in the loss of several positions and a reduction in the number of cases of non-attendance and unlawful absences which would be investigated, therefore jeopardizing the attendance of students in school. A reduction in contractual and commodities would affect the means and materials needed for School Attendance Officers to perform their jobs.				
Program Name: (13) MS TEACHER CENTER				
GENERAL	2,353,400	( 70,602)	2,282,798	( 3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	1,560,905		1,560,905	
OTHER SPECIAL	1,520,052		1,520,052	
TOTAL	5,434,357	( 70,602)	5,363,755	
Narrative Explanation: A reduction in the salaries category could result in a reduction of positions funded from both State and Federal funds as the Troops to Teachers program has match requirements. Reductions in travel, contractual, commodities, and subsidies would impact the Teacher Center's responsibilities to reverse the critical shortage of qualified teachers as outlined in HB609 passed by the 1998 Legislative Session.				
SUMMARY OF ALL PROGRAMS				
GENERAL	93,074,324	( 2,792,230)	90,282,094	( 3.00%)
ST.SUPPORT SPECIAL	31,040,942		31,040,942	
FEDERAL	788,657,368		788,657,368	
OTHER SPECIAL	30,621,430		30,621,430	
TOTAL	943,394,064	( 2,792,230)	940,601,834	

## State Board of Education MEMBERS

Department of Education - General Education

Agency

A. Explain Rate and manner in which board members are reimbursed:

\$40 per diem plus travel expenses

B. Estimated number of meetings FY2011

12

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	Sue Matheson	Diamondhead, MS	Governor	2009	5 years
2.	Rosetta Richard	Biloxi, MS	Governor	2002	9 years
3.	Wayne Gann	Corinth, MS	Lt. Governor	2006	9 years
4.	Charles McClelland	Jackson, MS	Lt. Governor	2010	9 years
5.	Kami Bumgarner	Madison, MS	Governor	2009	9 years
6.	Martha Murphy	Rienzi, MS	House Speaker	2008	5 years
7.	Claude Hartley	Belden, MS	Governor	2003	9 years
8.	Hal Gage	Vicksburg, MS	Governor	2007	9 years
9.	Bill Jones	Petal, MS	House Speaker	2008	9 years

Identify Statutory Authority (Code Section or Executive Order Number)\*

MS Code 37-1-1

\*If Executive Order, please attach copy.



## Commission on Teacher & Administrator Education MEMBERS

Department of Education - General Education

Agency

A. Explain Rate and manner in which board members are reimbursed:

\$40 per diem plus travel and subsistence

B. Estimated number of meetings FY2011

6

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	Allison Gross	Booneville, MS	State Board	2007	4 years
2.	Johnny Donaldson	Clinton, MS	State Board	2008	4 years
3.	Janice Nicholson	Blue Mountain, MS	State Board	2008	4 years
4.	Renee Moore	Cleveland, MS	State Board	2009	4 years
5.	Robin Herrington	Vicksburg, MS	State Board	2007	4 years
6.	Cathy Lutz	Canton, MS	State Board	2008	4 years
7.	Kim Lafontaine	Brandon, MS	State Board	2008	4 years
8.	Hal Jenkins	Columbus, MS	State Board	2006	4 years
9.	Jay Carney	Columbia, MS	State Board	2007	4 years
10.	Anthony Morris	Natchez, MS	State Board	2008	4 years
11.	Vacant		State Board		4 years
12.	Jerry Morgan	Vancleave, MS	State Board	2006	4 years
13.	Dan Brown	Brookhaven, MS	State Board	2006	4 years
14.	Leon Clay	Tupelo, MS	State Board	2006	4 years
15.	Brian Pearse	Gulfport, MS	State Board	2007	4 years

Identify Statutory Authority (Code Section or Executive Order Number)\*

MS Code 37-3-2

\*If Executive Order, please attach copy.

## SEMI Advisory Board MEMBERS

Department of Education - General Education

Agency

A. Explain Rate and manner in which board members are reimbursed:

\$40 per diem plus travel and subsistence

B. Estimated number of meetings FY2011

3

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	Richard Blackburn	Starkville, MS	State Board	2007	4 years
2.	Sue Matheson	Pass Christian, MS	State Board	2007	4 years
3.	Rosemary McInnis	Madison, MS	State Board	2007	4 years
4.	Shelia Burbridge	Columbia, MS	State Board	2008	4 years
5.	Rickey Neaves	Booneville, MS	State Board	2007	4 years
6.	Jayne Sargent	Jackson, MS	State Board	2007	4 years
7.	Allen Simpson	Amory, MS	State Board	2007	4 years
8.	Fred Wile	Meridian, MS	State Board	2007	4 years
9.	Prentiss Williams	Gautier, MS	State Board	2007	4 years
10.	Jim Kelly	Ellisville, MS	State Board	2008	4 years

Identify Statutory Authority (Code Section or Executive Order Number)\*

MS Code 37-3-4

\*If Executive Order, please attach copy.

# Commission on School Accreditation MEMBERS

Department of Education - General Education

Agency

A. Explain Rate and manner in which board members are reimbursed:

\$40 per diem plus travel and subsistence

B. Estimated number of meetings FY2011

6

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	Mary Jean Gates	Cleveland, MS	Superintendent	2008	4 years
2.	Ted Poore	Madison, MS	Superintendent	2008	4 years
3.	Cathy Broadway	Pass Christian, MS	Superintendent	2007	4 years
4.	Cynthia Buchanan	Ridgeland, MS	Superintendent	2007	4 years
5.	Susan L. Burchfield	New Albany, MS	Superintendent	2009	4 years
6.	Lee Childress	Corinth, MS	Superintendent	2009	4 years
7.	Kim Hubbard	Flowood, MS	Superintendent	2008	4 years
8.	Portia Stewart	Pass Christian, MS	Superintendent	2008	4 years
9.	Blake Wilson	Brandon, MS	Superintendent	2009	4 years
10.	Chuck Blackwell	Ellisvills, MS	Superintendent	2009	4 years
11.	L.C. Tennin, Jr.	Jackson, MS	Superintendent	2008	4 years
12.	Dennis Penton	Carriere, MS	Superintendent	2009	4 years
13.	Kevin Eubank	Booneville, MS	Superintendent	2009	4 years
14.	Jeannette Brown	Leflore County, MS	Superintendent	2009	4 years
15.	Vacant		Superintendent	2007	4 years

Identify Statutory Authority (Code Section or Executive Order Number)\*

MS Code 37-17-3

\*If Executive Order, please attach copy.

**SCHEDULE B  
CONTRACTUAL SERVICES**

Department of Education - General Education

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
<b>A. TUITION, REWARDS &amp; AWARDS (61010-61099)</b>			
61010 Tuition			
61020 Employee Training	70,489	50,000	50,000
61021 Reimburse Employee Training	80	500	500
61030 Travel Related Registration	28,543	28,000	28,000
<b>TOTAL (A)</b>	<b>99,112</b>	<b>78,500</b>	<b>78,500</b>
<b>B. TRANSPORTATION &amp; UTILITIES (61100-61299)</b>			
61110 Postage, Box Rent, etc.	170,429	140,000	140,000
611XX Transportation of Goods (61180-61190)	63,207	59,000	59,000
61210 Electricity	181,304	163,000	163,000
61220 Gas	86,343	81,000	81,000
61230 Water & Sewage	11,239	11,000	11,000
<b>TOTAL (B)</b>	<b>512,522</b>	<b>454,000</b>	<b>454,000</b>
<b>C. PUBLIC INFORMATION ((61300-61399)</b>			
61310 Advertising & Public Information	22,665	21,500	21,500
61340 Signs & Billboards			
61350 Exhibits & Displays			
<b>TOTAL (C)</b>	<b>22,665</b>	<b>21,500</b>	<b>21,500</b>
<b>D. RENTS (61400-61499)</b>			
61410 Rental of Records Storage Space			
61420 Building & Floor Space	249,596	400,000	400,000
61430 Land			
61440 Office Equipment	281,513	295,000	295,000
61460 Other Equipment	1,740	2,000	2,000
61470 Capitol Facilities - Rental	1,032,318	1,200,000	1,200,000
61480 Exhibits, Displays & Conference Rooms	391,584	650,000	650,000
61490 Other Rentals	-9,359	10,000	10,000
<b>TOTAL (D)</b>	<b>1,947,392</b>	<b>2,557,000</b>	<b>2,557,000</b>
<b>E. REPAIRS &amp; SERVICES (61500-61599)</b>			
61500 Grounds, Walks, Fences & Lots			
61520 Buildings	88,672	65,000	65,000
61530 Machinery & Field Equipment	11,126	10,000	10,000
61540 Passenger Vehicles	26,175	35,000	35,000
61550 Office Equipment & Furniture	62,393	50,000	50,000
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment	2,873	3,000	3,000
<b>TOTAL (E)</b>	<b>191,239</b>	<b>163,000</b>	<b>163,000</b>
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61610 Engineering			
61615 SAAS Fees - DFA	117,426	112,000	112,000
61616 MMRS Fees	156,247	175,000	175,000
61617 SPAHRS Fees - DFA			
61618 MERLIN Fees			
61620 Department of Audit	407,311	325,000	325,000
61623 Accounting Fees - CPA			
61624 Accounting Fees - Other			
61625 Investment Managers & Actuary Services			
61631 Legal	366,011	370,000	370,000

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

Department of Education - General Education

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61640 Physician Services	41	200	200
61650 State Personnel Board	84,840	83,140	83,140
61651 Personnel Services Contracts - Other Fees	14,027,971	14,250,000	16,275,676
61653 Personnel Services Contracts - Travel Accounted	536,143	760,000	760,000
61658 Personnel Services Contracts - Other Fees - SPAHRS	3,528,189	6,050,000	6,050,000
61663 Witness Fees and Expenses			
61668 Entertainers Fees - SPAHRS	3,860	3,900	3,900
61670 Laboratory & Testing Fees	1,280	2,700	2,700
61683 Contract Worker - SPAHRS Matching Amount	237,012	288,000	288,000
61687 Contract Worker - SPAHRS Refunds of Deductions			
61690 Other Fees & Services	4,746,051	6,690,000	7,515,000
61660 Court Costs and Court Reporters	1,824	1,000	1,000
61663 Witness Fees and Expenses	2,017	2,000	2,000
61680 Temporary Employment Fees	681,299	730,000	730,000
61652 Personnal Service Contracts - Travel Only			
61609 Physicians Services - SPAHRS	620	1,000	1,000
<b>TOTAL (F)</b>	<b>24,898,142</b>	<b>29,843,940</b>	<b>32,694,616</b>
<b>G. OTHER CONTRACTUAL SERVICES (61700-61899)</b>			
61700 Liability Insurance Pool Contributions (Tort Claims)	41,025	45,000	45,000
61705 Health Insurance Service Charges			
61710 Insurance & Fidelity Bonds	9,341	10,000	10,000
61715 Insurance Computer Equipment ITS	13,630	14,000	14,000
61720 Membership Dues	204,420	250,000	250,000
61721 Subscriptions	666,105	750,000	750,000
61740 Salvage, Demolition and Removal Service			
61785 Transport Students/Patients			
61790 Local Vocational Teacher's Travel	27,670	50,000	50,000
61800 Procurement Card/Contractual Purchases			
61723 Commercial Drivers License Expense	840	1,000	1,000
61730 Laundry, Dry Cleaning and Towel Service	1,305	1,500	1,500
61717 Federal Wire Charge	73,598	55,000	55,000
<b>TOTAL (G)</b>	<b>1,037,934</b>	<b>1,176,500</b>	<b>1,176,500</b>
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61902 IS Professional Fees - Outside Vendor	7,840	7,800	7,800
61905 IS Professional Fees - ITS	339,556	500,000	500,000
6191X IS Training/Education (61914-61915)	26,700	27,000	27,000
61917 Service Charges to State Data Center	807,041	650,000	650,000
61918 Data Entry			
61920 Internet/Application Service Provider Outsourced	315,798	350,000	350,000
61921 Software Acquisition and Installation	607,105	750,000	750,000
61922 Basic Telephone Monthly - Outside Vendor	146,676	200,000	200,000
61923 Basic Telephone Monthly - ITS	212,789	175,000	175,000
61924 Long Distance Charges - Outside Vendor	1,087,035	750,000	750,000
61925 Long Distance Charges - ITS	16,557	13,000	13,000
61926 Private Data Line Monthly Charges - Outside Vendor			
61927 Private Data Line Monthly Charges - ITS			
61928 Public Network Access Charges - Outside Vendor	32,625	35,000	35,000
61929 Public Network Access Charges - ITS			

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

Department of Education - General Education

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
6193X IS Related Rentals (61932-61938)	360	400	400
61939 Cellular Usage Time - Outside Vendor	86,889	95,000	95,000
61961 Maintenance/Repair of IS Equipment	855,638	350,000	350,000
61962 Maintenance/Repair of Communications Systems	11,328	10,000	10,000
61980 IS Software Maintenance - Outside Vendor	419,907	400,000	400,000
61989 Telecommunications Software Maintenance - Outside Ven			
61910 Telecommunications Consulting Fees - ITS			
61963 Maint/Repair Comm Systems-Outside Vendor			
61964 Maint/Repair Phone Systems - Outside Vendor	501	500	500
61913 Installation of IS and Telecomm Hardware-Outside Ven	2,352	2,400	2,400
<b>TOTAL (H)</b>	<b>4,976,697</b>	<b>4,316,100</b>	<b>4,316,100</b>
<b>I. OTHER (61991-61999)</b>			
6199X Prior Year Expense (61997-61998)	589,416	500,000	500,000
61999 Contractual Services - No PO Required	309,126	904,215	904,215
<b>TOTAL (I)</b>	<b>898,542</b>	<b>1,404,215</b>	<b>1,404,215</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-B of Form MBR-1)</i>	<b>34,584,245</b>	<b>40,014,755</b>	<b>42,865,431</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	20,601,932	21,084,722	23,935,398
STATE SUPPORT SPECIAL FUNDS	297,867	622,621	622,621
FEDERAL FUNDS	10,935,625	14,739,887	14,739,887
OTHER SPECIAL FUNDS	2,748,821	3,567,525	3,567,525
<b>TOTAL FUNDS</b>	<b>34,584,245</b>	<b>40,014,755</b>	<b>42,865,431</b>

**SCHEDULE C  
COMMODITIES**

Department of Education - General Education  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
<b>A. MAINTENANCE &amp; CONSTR. MATERIALS &amp; SUPPLIES (62010-62099)</b>			
62040 Lumber Parts			
62050 Steel & Other Metals			
62060 Paints			
62070 Signs and Sign Materials			
62090 All Other Maintenance and Construction Materials and			
<b>Total (A)</b>			
<b>B. PRINTING &amp; OFFICE SUPPLIES &amp; MATERIALS (62100-62199)</b>			
62110 Printing Binding	220,442	600,000	650,000
62120 Duplication & Reproduction Supplies	71,333	250,000	250,000
62130 Office Supplies & Materials	123,048	250,000	300,000
62140 Paper Supplies	49,617	100,000	100,000
62150 Maps, Manuals, Library Books, Films	64,659	100,000	100,000
62160 Office Equipment (not capital outlay)	35,978	100,000	100,000
<b>Total (B)</b>	<b>565,077</b>	<b>1,400,000</b>	<b>1,500,000</b>
<b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>			
62210 Fuels - Gasoline	17,425	65,000	65,000
62251 Repair Vehicle			
62270 Radio & TV Supply & Repair			
62271 Repair of Comm Systems, Parts	78	100	100
62290 Other Equipment Repair Parts	1,967	3,000	3,000
62211 Fuels - Diesel	241	250	250
62240 Tires and Tubes - Auto			
62241 Tires and Tubes - Truck			
62280 Shop Supplies			
62212 Fuels - Other			
62252 A/C, Heating and Plumbing Repair	2,526	3,500	3,500
62253 Batteries			
62250 Expendable Repair/Replacement Parts - Office Equip	824	1,000	1,000
62243 Tires & Lube - Off Road			
<b>Total (C)</b>	<b>23,061</b>	<b>72,850</b>	<b>72,850</b>
<b>D. PROFESSIONAL &amp; SCI. SUPPLIES AND MATERIALS (62300-62399)</b>			
62330 Photographic Supplies			
62340 Drugs & Chemicals - Medical & Lab Use	7,406	10,000	10,000
62390 Other Professional Scientific Supplies & Materials	1,138	1,200	1,200
62331 Film Processing			
62350 Classroom Instructional Materials, including Textbook	179,327	250,000	250,000
62370 Educational Supplies	1,050	2,500	2,500
62310 Lab & Testing Fees			
62360 Surgical Supplies			
<b>Total (D)</b>	<b>188,921</b>	<b>263,700</b>	<b>263,700</b>
<b>E. OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62420 Hardware, Plumbing & Electrical	10,103	20,000	20,000
62450 Janitor Supplies & Cleaning	15,403	25,000	25,000
62460 Wearing Material			
62470 Food for Persons	116,874	250,000	250,000

**SCHEDULE C  
COMMODITIES CONTINUED**

Department of Education - General Education  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
<b>E.OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62520 Decal Signs			
62530 Uniforms & Wearing Apparel	4,050	5,000	5,000
62555 IS Equipment Repair Parts	43,886	65,000	65,000
62590 Other Supplies & Materials	202,247	900,118	926,118
62595 Other Equipment (less than \$500)	27,872	45,000	45,000
62410 Building Supplies and Materials			
62475 Food for Business Meetings	549,469	674,941	674,941
62510 Poisons			
62560 Eating Utensils and Cafeteria Supplies	13,059	25,000	25,000
62800 Procurement Card/Commodity Purchases	267,106	600,000	600,000
62900 Intergovernmental Commodity Purchases			
62994 Petty Cash Expense - Commodities	483	483	483
62998 Prior Year Expense - Commodities	304,033	400,000	400,000
62999 Commodities - No P.O. Required	-4,048		
62540 Linens	34	34	34
62430 Small Tools	14	14	14
62570 Drapes & Carpets	233	233	233
62585 Cameras (under \$250)			
<b>Total (E)</b>	<b>1,550,818</b>	<b>3,010,823</b>	<b>3,036,823</b>
<b>GRAND TOTAL (A, B, C, D &amp; E)</b> <i>(Enter on Line I-C of Form MBR-1)</i>	<b>2,327,877</b>	<b>4,747,373</b>	<b>4,873,373</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	633,821	610,600	736,600
STATE SUPPORT SPECIAL FUNDS	1,440	23,384	23,384
FEDERAL FUNDS	1,452,196	3,530,590	3,530,590
OTHER SPECIAL FUNDS	240,420	582,799	582,799
<b>TOTAL FUNDS</b>	<b>2,327,877</b>	<b>4,747,373</b>	<b>4,873,373</b>



**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

Department of Education - General Education

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
<b>A. LANDS (63100-63199)</b>			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
<b>TOTAL (A)</b>			
<b>B. BUILDINGS &amp; IMPROVEMENTS (63200-63299)</b>			
63298 Prior Year Expense - Capital Outlay	5,563	3,100	3,100
63260 Lease Purchase - Bldgs & Improv	287	300	300
63230 Additions & Betterments (all other Agencies)		500,000	500,000
<b>TOTAL (B)</b>	<b>5,850</b>	<b>503,400</b>	<b>503,400</b>
<b>C. INFRASTRUCTURE &amp; OTHER (63500-63999)</b>			
63620 Textbooks	564,727	1,759,290	1,759,290
63998 Capital Outlay - No PO Required	8,763	7,500	7,500
<b>TOTAL (C)</b>	<b>573,490</b>	<b>1,766,790</b>	<b>1,766,790</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-1 of Form MBR-1)</i>	<b>579,340</b>	<b>2,270,190</b>	<b>2,270,190</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	375,510	410,000	410,000
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	43,977	1,218,912	1,218,912
OTHER SPECIAL FUNDS	159,853	641,278	641,278
<b>TOTAL FUNDS</b>	<b>579,340</b>	<b>2,270,190</b>	<b>2,270,190</b>

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

Department of Education - General Education

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2010		Est. FY Ending June 30, 2011		Req. FY Ending June 30, 2012		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
<b>A. VEHICLES (see form MBR-1-D-3)</b>							
<b>B. ROAD MACHINERY, FARM &amp; OTHER EQUIPMENT</b>							
63320 Road Machinery							
<b>TOTAL (B)</b>							
<b>C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.</b>							
63330 Office Equipment, Furniture		15,658		100,000	1	200,000	200,000
63380 Photographic and Reproduction Equip							
63370 Radio and Television Equipment		4,070		15,000	1	15,000	15,000
63371 Video Equipment		105,184		250,000	1	250,000	250,000
63350 Lab, Medical and Testing Equip							
<b>TOTAL (C)</b>		<b>124,912</b>		<b>365,000</b>			<b>465,000</b>
<b>D. IS EQUIPMENT (DP &amp; TELECOMMUNICATIONS)</b>							
63421 Information Systems Equipment		227,601		668,093	1	768,093	768,093
63422 Telecommunications Infrastructure-Equip							
63430 Telephone Equipment							
63433 Two-say Radio Equipment							
63405 Lawn and Garden Equipment							
63423 Video Surveillance Equipment							
<b>TOTAL (D)</b>		<b>227,601</b>		<b>668,093</b>			<b>768,093</b>
<b>E. EQUIPMENT - LEASE PURCHASE (63460-63476)</b>							
634XX Lease Purchases	1	85,322					
<b>TOTAL (E)</b>		<b>85,322</b>					
<b>F. OTHER EQUIPMENT</b>							
63490 Other Equipment		128,588		500,000	1	500,000	500,000
63999 Capital Outlay - No PO							
63498 Prior Year Expense-Cap Outlay Eq		4,842		5,000	1	5,000	5,000
63600 Capital Outlay - Equip less than \$1000							
<b>TOTAL (F)</b>		<b>133,430</b>		<b>505,000</b>			<b>505,000</b>
<b>GRAND TOTAL</b> (Enter on Line I-D-2 of Form MBR-1)		<b>571,265</b>		<b>1,538,093</b>			<b>1,738,093</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS		30,713		20,000			220,000
STATE SUPPORT SPECIAL FUNDS				10,000			10,000
FEDERAL FUNDS		423,366		947,972			947,972
OTHER SPECIAL FUNDS		117,186		560,121			560,121
<b>TOTAL FUNDS</b>		<b>571,265</b>		<b>1,538,093</b>			<b>1,738,093</b>

**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

Department of Education - General Education

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2010	FY Ending June 30, 2010		FY Ending June 30, 2011		FY Ending June 30, 2012	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
<b>A. PASSENGER &amp; WORK VEHICLES (63310, 63390-63400)</b>							
63310 Automobile, Compact Sedan (AU CS)			17,291		190,000		190,000
63310 Automobile, Full Size Sedan (AU FS)	1						
63310 Automobile, Mid Size Sedan (AU MS)							
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)							
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)	2						
63392 Sport Utility Vehicle (TK SU)							
63393 Van, Cargo (VN CD)	4						
63393 Van, Full Size (VN FV)							
63393 Van, Mid Size (VN MV)							
63400 Other Vehicles	6					1	
<b>TOTAL (A)</b>	<b>13</b>		<b>17,291</b>		<b>190,000</b>	<b>1</b>	<b>190,000</b>
<b>B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)</b>							
63395 Betterments or Accessories for Vehicles							
<b>TOTAL (B)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-3 of Form MBR-1)</i>			<b>17,291</b>		<b>190,000</b>		<b>190,000</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS			17,291		40,000		40,000
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS					150,000		150,000
<b>TOTAL FUNDS</b>			<b>17,291</b>		<b>190,000</b>		<b>190,000</b>

**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

Department of Education - General Education  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2010	Act FY Ending June 30, 2010		Est FY Ending June 30, 2011		Req FY Ending June 30, 2012	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
<b>A. CELLULAR PHONES (63435)</b>							
63435 Cellular Phones	216				10,000		10,000
<b>Total (A)</b>	<b>216</b>				<b>10,000</b>		<b>10,000</b>
<b>B. PAGERS (63434)</b>							
63434 Pagers, Paging Equipment							
<b>Total (B)</b>							
<b>C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)</b>							
63435 Wireless PDAs, Blackberry, etc							
<b>Total (C)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-4 of Form MBR-1)</i>				<b>10,000</b>		<b>10,000</b>	
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS				10,000		10,000	
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>				<b>10,000</b>		<b>10,000</b>	

**SCHEDULE E  
SUBSIDIES, LOANS & GRANT**

Department of Education - General Education

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
<b>A. SCHOOL GRANTS TO COUNTIES &amp; MUNICIPALITIES (64000-64599)</b>			
64020 MS Adequate Education Program Funds	24,778,666	35,000,000	35,000,000
64040 Vocational Education Funds	82,142	100,000	100,000
64045 Vocational Education Equipment Reimbursements	210,105	250,000	250,000
64050 School Lunch Funds	203,307,050	215,000,000	215,000,000
64180 Elementary and Secondary Education Funds	100,439,657	100,000,000	100,000,000
64190 All Other Apportionments	427,862,357	433,373,044	480,891,606
64390 Other Aid to Counties	1,521,576	2,000,000	2,000,000
64590 Other Aid to Municipalities	391,558	500,000	500,000
64170 Public School Building Funds			
64146 Junior College Skills Enhancement	200,000	500,000	500,000
<b>TOTAL (A)</b>	<b>758,793,111</b>	<b>786,723,044</b>	<b>834,241,606</b>
<b>B. GRANTS TO I.H.L. &amp; OTHER POLITICAL SUBDIVISIONS (64600-64699)</b>			
64610 Allocations to Agencies and Institutions			
64620 School Lunch Funds to Political Subdivisions	2,231,241	3,500,000	3,500,000
64630 Vocational Education Funds to Political Subdivisions	475,010	1,000,000	1,000,000
64690 Other Grants to Political Subdivisions	11,305,097	10,000,000	10,000,000
64691 Grants to Institutions of Higher Learning and Other C	7,385	10,000	10,000
<b>TOTAL (B)</b>	<b>14,018,733</b>	<b>14,510,000</b>	<b>14,510,000</b>
<b>C. GRANTS TO NON-GOVERNMENT INSTNS &amp; INDS (64700-64999)</b>			
64710 School Lunch Funds	30,626,719	28,000,000	28,000,000
64790 Other Grants to Non-Governmental Institutions	16,962,522	19,500,000	19,500,000
64890 Miscellaneous Grants to Individuals	5,317,901	6,500,000	6,500,000
64860 Taxable Grants to Individuals			
64910 Payments for Lost or Stolen Property			
<b>TOTAL (C)</b>	<b>52,907,142</b>	<b>54,000,000</b>	<b>54,000,000</b>
<b>D. DEBT SERVICE &amp; JUDGEMENTS (65000-65399)</b>			
65040 Interest on Lease Purchases	7,347		
65090 Misc Indebtedness & Interest Claims			
65070 Other Service Charges			
<b>TOTAL (D)</b>	<b>7,347</b>		
<b>E. OTHER (66000-89999)</b>			
89100 Transfer of Federal Grant Funds to Subgrantee	635,998	475,000	475,000
89150 Transfer to Other Funds	3,317,602	3,200,000	3,200,000
89155 Cost Pool Transfer Out	2,490,713	2,100,000	2,100,000
89160 Cost Allocation Reimbursement	1,383,924	1,200,000	1,200,000
69998 Prior Year Expense - Subsidies			
78150 Motor Vehicle Title Act Fees			
78120 Vehicle Inspection Stickers			
89900 Return Funds to Grantor			
66020 Blind Assistance			
89300 Misc Refunds			
<b>TOTAL (E)</b>	<b>7,828,237</b>	<b>6,975,000</b>	<b>6,975,000</b>

SCHEDULE E  
SUBSIDIES, LOANS & GRANT CONTINUED

Department of Education - General Education  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
<b>GRAND TOTAL</b> <i>(Enter on Line I-E of Form MBR-1)</i>	833,554,570	862,208,044	909,726,606
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	54,338,404	51,755,732	60,175,732
STATE SUPPORT SPECIAL FUNDS	66,129,109	30,162,910	69,261,472
FEDERAL FUNDS	700,803,082	756,753,621	756,753,621
OTHER SPECIAL FUNDS	12,283,975	23,535,781	23,535,781
<b>TOTAL FUNDS</b>	<b>833,554,570</b>	<b>862,208,044</b>	<b>909,726,606</b>

**NARRATIVE**  
**2012 BUDGET REQUEST**

Department of Education - General Education  
Name of Agency

See Attached Word File

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2010**

Department of Education - General Education

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2010 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Lee, Raina Anderson	New Orleans, LA	Human Resource Conference	157	2201
Whitley, Willie	Bloomington, MN	Nat'l Association of Educational Office Profe	1,500	2201
Watts, Estelle	Florence, AL	Disaster Preparedness Training	669	2201
Curry, Michael Steven	Atlanta, GA	JROTC Meeting	1,109	2201
Hill, Jamie Martez	Washington, DC	CCSSO ESEA Task Force Meeting	875	2201
Whitley, Willie	Bloomington, MN	National Association of Educational Office Pr	32	2201
Buckley, Daphne L.	New Orleans, LA	Conduct/Observe Job Candidates	206	2201
Massey, Jean	Charlottesville, VA	Turnaround School	60	2201
Buckley, Daphne L.	Dallas, TX	REL Southwest Forum, Educator Staffing	178	2201
Dalton, Patricia	Washington, DC	Annual Train the Trainer Sessions	1,095	2201
Parker, Sandra	Washington, DC	Annual State Advisor's Management Conference	874	2201
Welch, William	Washington, DC	The Wallace Foundation's Nat'l Conference	854	2201
Massey, Jean	Washington, DC	Education-Test American Diploma Project	148	2201
American Express	Various	MDE Business	3,866	2201
Hartley, Claude M.	Cincinnati, OH	NASBE Fall Conference	963	2201
Mockbee, Jacquelyn Lee	Orlando, FL	Dyslexia Conference	949	2201
McNair, Cecily R.	Indianapolis, IN	State FEA Director's Meeting/ Phi Delta Kappa	627	2201
Hill, Jamie Martez	Naples, FL	CCSSO's 2009 Annual Policy Forum	822	2201
Hill, Jamie Martez	Baltimore, MA	Race to the Top Technical Assistance Planning	386	2201
Spears, Chauncey R	Atlanta, GA	CS4 Annual Meeting and the NCSS National Conf	956	2201
William Welch	St. Louis, MO	National Staff Development Council's 41st Ann	1,090	2201
Christie Elkins	New York, NY	MSA Performance at Carnegie Hall	365	2201
Suzanne Hirsch	New York, NY	MSA Performance at Carnegie Hall	258	2201
Nadean Lucille Lewis	New York, NY	MSA Performance at Carnegie Hall	321	2201
Claude Hartley	Washington, DC	NASBE Conference	928	2201
William Welch	Greenwood, MS	Administrator's Training Session	987	2201
Dr. Tom Burnham	Atlanta, GA	SREB Conference	703	2201
Patricia Dalton	Washington, DC	Stae E-Rate Coordinators Alliance Meeting to	114	2201
Lynn J. House	Washington, DC	Submission of Mississippi's Race To The Top g	1,522	2201
Swilley, Leonard C	Fort Lauderdale, FL	6th Annual Qstraint National Training Seminar	341	3201
May, Gary Carlton	Las Vegas, NV	SNA Conference	422	3201
Clements, Jeffrey Scott	Las Vegas, NV	SNA Conference	529	3201
Tell, Armerita D.	Washington, DC	State SPP/APR Requirements, ARRA updates	1,200	3201
Bryant, Charlotte	Nashville, TN	21st Century Community Learning Center-2009	904	3201
Austin, Karen	Nashville, TN	21st Century Nat'l Summer Institute	1,114	3201
Gilbert, Yvette Simmons	Washington, DC	Title III SEA Director's Summer Meeting	615	3201
Phillips, Lenora	Las Vegas, Nevada	School Nutrition Association Meeting Annual C	497	3201
Doss, Coretta	Cambridge, MA	Guided Reading in a Good Literacy Program	1,571	3201
Mize, Candy	Cincinnati, Ohio	U.S. Dept. of Education Reading Institute	628	3201
Grant, LaKechia	Cincinnati, Ohio	U.S. Dept. of Education Reading Institute	698	3201
Vidrine, Leslie Carita	Covington, KY	U.S. Dept. of Education Reading Institute	732	3201
Tell, Armerita D.	Washington, DC	OSEP Project Director's Conference	1,387	3201
Bell, Bobbie Rae	Chicago, IL	Workshop to move research and policy into act	161	3201



**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2010**

Department of Education - General Education

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2010 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Malone, Jo Ann	Bethesda, MD	NAEP Analysis/ Reporting	859	3201
Matthews, Shalonda Coleman	Atlanta, GA	CDC Nat'l HIV Prevention Conference	1,519	3201
Johnson, Teresa	Cambridge, MA	Guided Reading Workshop	1,666	3201
Johnson, Teresa	Crystal City, VA	Even Start Conference	191	3201
Mixe, Candance Lynn	Cambridge, MA	Guided Reading Workshop	1,395	3201
Virdrine, Corita	Cambridge, MA	Guided Reading Workshop	1,545	3201
Tell, Armerita D.	Washington, DC	OSEP Leadership Conference	( 84)	3201
Bradley, Tanya C.	Washington, DC	OSEP Leadership Conference	858	3201
Burnham, Ellen Davis	Washington, DC	OSEP Leadership Conference	820	3201
Moore, Mary Ann	Washington, DC	OSEP Leadership Conference	867	3201
Carey, Christopher	Atlanta, GA	DOD Worldwide Education Symposium 2009	1,417	3201
Malone, Jo Ann	Bethesda, MD	NAEP 09 State Mathematics Pre-Release Workshop	1,169	3201
Peyton, W. Ann Bridges	Arlington, VA	IES/ SLDS Annual Grantee Meeting	975	3201
Matthews, Sholonda Coleman	Little Rock, AR	Southern States Collaborative Meeting	255	3201
Simpkins, Mary Ann	Austin, TX	2009 Southern Obesity Summit	993	3201
Williams, Amanda	Little Rock, AR	Southern States Collaborative Meeting	784	3201
Watts, Helen Estelle	Little Rock, AR	Southern States Collaborative Meeting	217	3201
Daniel, Amy	Cambridge, MA	An Intro to Guided Reading in a Good Literacy	1,388	3201
Tell, Armerita D	Salt Lake City, Utah	NASDSE's 72nd Annual Conference and Business	1,000	3201
Bradley, Tany	Salt Lake City, Utah	NASDSE's 72nd Annual Conference and Business	1,165	3201
Perkins, Frednia	Washington, DC	2009 AmeriCorps State and Nat'l Grantee Meeti	1,867	3201
Boone, Patrice J.	San Diego, CA	2009 Migrant Education (OME) Conference	745	3201
White, Betina S.	Washington, DC	ONPE's 5th Annual Private School Leadership C	763	3201
Gilbert, Yvette J.	Atlanta, GA	Southeast TESOL 2009	1,763	3201
Lindsay, Derrick Devell	Arlington, VA	IES/ SLDS Annual Grantee Meeting	500	3201
Taylor, Yashika Fontae	Mobile, AL	Child Care Sponsor	459	3201
Turner, Tammie D.	Mobile, AL	Child Care Sponsor	498	3201
Moore, Mary Ann	Salt Lake City, Utah	NASDSE's 72nd Annual Conference and Business	1,210	3201
Munday, Danita Pritchard	Salt Lake City, Utah	NASDSE's 72nd Annual Conference and Business	1,060	3201
Tell, Armerita D.	Salt Lake City, Utah	NASDSE's 72nd Annual Conference and Business	286	3201
Perkins, Frednia D.	Washington, DC	2009 LSA Grantee Meeting	2,018	3201
Boone, Patrice J.	San Diego, CA	2009 Office of Migrant Education (OME) Confer	4	3201
Malone, Jo Ann	Bethesda, MD	NAEP Math Pre- Release	( 62)	3201
Malone, Jo Ann	Washington, DC	Nat'l Assessment Governing Board, Public Hear	534	3201
Lindsey, Derick Devell	Arlington, VA	States' Longituinal Data Systems Grantees	527	3201
Peyton, Ann Bridges	Arlington, VA	States' Longituinal Data Systems Grantees	25	3201
Silas, Robin Robinson	Washington, DC	2009 SETDA Leadership Summit & Educational Fo	1,000	3201

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2010**

Department of Education - General Education

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2010 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Olson, Amy J.	Atlanta, GA	USDA/State Agency Conference "The Fruits of O	597	3201
Clements, Jeffrey Scott	Atlanta, GA	USDA/State Agency Conference "The Fruits of O	1,126	3201
Phillips, Lenora	Atlanta, GA	USDA/State Agency Conference "The Fruits of O	770	3201
May, Gary	Atlanta, GA	USDA/State Agency Conference "The Fruits of O	720	3201
Doss, Coretta	New Orleans, LA	24th Southeast Regional Conference -IRA	799	3201
Vidrine, Carita	New Orleans, LA	24th Southeast Regional Conference -IRA	755	3201
Shaifer, Tammie	New Orleans, LA	24th Southeast Regional Conference -IRA	1,128	3201
Daniel, Amy E.	New Orleans, LA	24th Southeast Regional Conference -IRA	768	3201
Grant, Lakechia	New Orleans, LA	24th Southeast Regional Conference -IRA	836	3201
Kaase, Kristopher Jerome	New Port, Rhode Island	Leading for Literacy, 2009 Administrators Ins	382	3201
Johnson, Teresa	New Port, Rhode Island	Leading for Literacy, 2009 Administrators Ins	1,284	3201
Hales, Donna Claire	Las Vegas, NY	2009 Fall Forum-Transparency and Change	677	3201
Burnham, Ellen Davis	Las Vegas, NY	2009 Fall Forum-Transparency and Change	693	3201
Blumenberg, Kelsey Reamonn	Denver, CO	Nat'l Assoc. for the Education of Homeless Ch	994	3201
Thigpen, Tollie James	San Diego, CA	2009 Office of Migrant Education ( OME) Confe	747	3201
Cheeks, Marcus Edward	Las, Vegas	Brustein & Manasevit Form	663	3201
Ransburg, Quentin	Washington, DC	2010 National Title I Conference	1,020	3201
Cheeks, Marcus Edward	Washington, DC	2010 National Title I Conference	1,020	3201
Amy Olson	Atlanta, GA	USDA State Agency Conference "The Fruits of O	74	3201
Carey, Christopher	Washington, DC	Policy and Procedure Meeting with National Di	992	3201
Tollie Thigpen	Washington, DC	2010 National Title I Conference	765	3201
Sherila Thompson	Washington, DC	2010 National Title I Conference	765	3201
Jennifer Clanton	Las Vegas, NV	Brunstein & Manasevit Forum	707	3201
Mary Ann Clayborne	Atlanta, GA	CACFP/SFSP State Partners' meeting	730	3201
Gary May	Atlanta, GA	CACFP/SFSP State Partners' meeting	767	3201
Lenora Phillips	Atlanta, GA	CACFP/SFSP State Partners' meeting	781	3201
Marcus Edward Cheeks	Washington, D.C.	2010 National Title I Conference	290	3201
Jerry McClendon	Myrtle Beach, South Carolina	22nd Annual At-Risk Youth National Forum	1,139	3201
Tollie Thigpen	Washington, D.C.	2010 National Title I Conference	248	3201
Ransburg, Quentin	Washington, D.C.	2010 National Title I Conference	289	3201
Thompson, Shelia	Washington, D.C.	2010 National Title I Conference	365	3201
Jo Ann Malone	Arlington, VA	NAEP Reading & Mathematics Item Review	1,369	3201
Mary Ann Simpkins	Rogers, AR	PE4Life Academy	203	3201
Mary Ann Simpkins	Indianapolis, IN	AAHPERD National Convention & Expo	2,058	3201
Shane McNeill	Atlanta, GA	Meeting Managemnt and Facilitation Skill-Buil	832	3201
Shane McNeill	Washington, DC	Legislative Action Conference	1,052	3201
Gary May	Washington, DC	Legislative Action Conference	1,351	3201
Robinson, Carl	New Orleans, LA	2010 Regional Math and Science Partnership Co	500	3201
Leonard Swilley	Orlando, FL	National Conference and Exhibition on Transpo	952	3201

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2010**

Department of Education - General Education

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2010 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Christopher Norwood	Jacksonville, FL	Beyond School Hours Winter Institute	881	3201
Jo Ann Malone	Arlington, VA	NAEP Reading and Math Review	12	3201
Shane McNeill	Atlanta, GA	Meeting Management and Facilitation Skill-Bui		3201
Donna Marie Stubbs	Atlanta, GA	Web-Based Supply Chain Management ( WBSCM) Ma	914	3201
Carl L. Robinson	New Orleans, LA	MSP Annual Conference	408	3201
Trecina Green	New Orleans, LA	2010 Regional Math and Science Partnership Co	384	3201
Tanya Bradley	Memphis, Tennessee	30th Annual Conference for the American for R	363	3201
Kelsey Blumenberg	Washington, DC	State Coordinators of Education for Homeless	1,091	3201
Marcus Cheeks	Washington, DC	NAFEPA	1,007	3201
Yvette Gilbert	Boston, MA	44th Annual TESOL Conventio and Exhibit	2,189	3201
Christopher Norwood	Washington, DC	21st Century Community Learning Center SEA Co	918	3201
Lynn House	Minneapolis, MN	RTTT TA Meeting	435	3201
Jo Ann Malone	Bethesda, MD	NAEP Reading Pre-Release	978	3201
Gary May	Charleston, SC/Orlando, FL	CACFP NPA Biennial Conference/SAE Conference	2,013	3201
Lenora Phillips	Charleston, SC/Orlando, FL	CACFP NPA Biennial Conference/SAE Conference	1,003	3201
Marcus Edward Cheeks	Washington, DC	Brustein & Manasevist 14th Spring Forum	1,289	3201
Jerry McClendon	New Orleans, LA	2010 NDTAC National Conference	315	3201
Quentin Ransburg	Washington, DC	Brustein & Manasevist 14th Spring Forum	1,253	3201
Cummins, Wanda	Bethesda, Maryland	2009 Nat'l Center for Education Statistics Su	800	3202
Lindsay, Derrick Devell	Bethesda, Maryland	Nat'l Forum on Education Statistics Annual Su	500	3202
McNeill, Paul Shane	Destin, Florida	2009 Annual Scientific Assembly	1,910	3202
Swilley, Leonard C. Sr.	Shreveport, LA	Southeastern States Pupil Transportation Conf	1,117	3202
Cummins, Wanda	Bethesda, Maryland	2009 Nat'l Center for Education Statistics Su	1,130	3202
Smith, Gregory	Washington, DC	NCES Summer Data Conference	885	3202
Miller, Shelia	Washington, DC	NCES Summer Data Conference	1,372	3202
Donaldson, Sarita	Bethesda, Maryland	2009 Nat'l Center for Education Statistics Su	1,696	3202
Dunn- Mary F. Gilmore	Washington, DC	NCES Summer Data Conference	2,133	3202
Lindsay, Derrick Devell	Bethesda, Maryland	Forum Task Force	680	3202
McNeill, Paul Shane	New York City, NY	The Alliance for a Healthier Generation	1,145	3202
Laird, Robert O.	New Orleans, LA	US Attorney Conference	331	3202
Russ, Jerry	Chicago, IL	EDFacts Fall Meeting	300	3202
Smith, Gregory Glenn	Chicago, IL	EDFacts Fall Meeting	300	3202
Lindsay, Derrick Devell	Chicago, IL	Center for Digital Education	300	3202
McElroy, Lea Ann	Little Rock, AR	Southern States Collaborative Meeting	229	3202
Stephens, Kegila	San Diego, CA	09' Nat'l Alliance for Medicaid in Education	1,200	3202
White, Donna	San Diego, CA	09' Nat'l Alliance for Medicaid in Education	1,000	3202
Laird, Robert	Washington, DC	National Safe and Drug Free Schools Conferenc	1,672	3202
Dunn, Mary F. Gilmore	Chicago, IL	EDFacts Fall Training	377	3202
Lindsay, Derrick Devell	Chicago, IL	edIT Center for Digital Tech (	53)	3202
Smith, Gregory Glen	Chicago, IL	EDFacts Fall Training	144	3202
Russ, Jerry Percy	Chicago, IL	EDFacts Fall Training	1,640	3202

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2010**

Department of Education - General Education

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2010 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
McNeill, Paul Shane	Austin, TX	2009 Southern Obesity Summit	1,215	3202
Lyles, Kegila T.	San Diego, CA	2009 National Alliance for Medicaid in Educat	( 362)	3202
White, Donna Lynne	San Diego, CA	2009 National Alliance for Medicaid in Educat	( 105)	3202
Cartwright, John Alan	Charleston, SC	E-Learning for Educators year 5 Leadership Ac	768	3202
Vanderford, Paula D.	Washington, DC	The Wallace Foundation's Nat'l Conference	920	3202
Hill, Jamie Martez	Washington, DC	The Wallace Foundation's Nat'l Conference	170	3202
Jordan, John	Washington, DC	The Wallace Foundation's Nat'l Conference	842	3202
Vanderford, Paula A.	Charleston, NC	E-Learning for Educators Year 5 Leadership Ac	721	3202
Derrick D. Lindsey	Phoenix, AZ	National Forum on Education Statistics	600	3202
Donaldson, Sarita	Phoenix, AZ	USDE Nat'l Ctr. For Edu. Stat. Tech. Forum an	100	3202
Russ, Jerry Percy	Phoenix, AZ	USDE Nat'l Ctr. For Edu. Stat. Tech. Forum an	300	3202
Sarita Donaldson	Phoenix, AR	National Forum on Education Statistics (NCES)	1,491	3202
Derrick D. Lindsay	Phoenix, AR	National Forum on Education Statistics (NCES)	217	3202
Sheila Miller	Phoenix, AR	National Forum on Education Statistics (NCES)	1,314	3202
Jerry Russ	Phoenix, AR	National Forum on Education Statistics (NCES)	1,027	3202
Mary F. Gilmore-Dunn	Phoenix, AR	National Forum on Education Statistics (NCES)	1,436	3202
Jon Dale Dieckman	Rogers, AR	PE4Life Academy	237	3202
Christine Philley	Rogers, AR	PE4Life Academy	281	3202
Mary Ann Simpkins	Rogers, AR	PE4Life Academy	348	3202
Shane McNeill	Indianapolis, IN	Society's 84th Annual Meeting	601	3202
Jon Dale Dieckman	Indianapolis, IN	2010 AAHPERD National Convention & Expo: Str	1,452	3202
Priscilla Ammerman	Birmingham, AL	Visit to Wood Fruitticher	358	3202
Christine Philley	Indianapolis, IN	2010 AAHPERD National Convention & Expo: Str	905	3202
Tony Webster	Washington, DC	United States Senate Youth Program Leadership	289	3202
Mary F. Dunn Gilmore	Washington, DC	U.S. Department of Education: National Center	141	3202
Donna White	Bartlett, TN	SBAC Training	555	3202
William Welch	Boston/Newton, MA	E-Learning for Educators Key Partners Mid-Yea	341	3202
John Cartwright	Boston/Newton, MA	E-Learning for Educators Key Partners Mid-Yea	328	3202
Ratcliffe, Connie	Washington, DC	Online Learning Institute	70	2201
<b>Total Out of State Travel Cost</b>			<b>\$149,638</b>	

**FEES, PROFESSIONAL AND OTHER SERVICES**  
**(EXPENDITURE CODES 61600-61699)**

Department of Education - General Education

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
61610 Engineering					
<b>TOTAL 61610 Engineering</b>					
61615 SAAS Fees - DFA					
SAAS Fees / SAAS Fees - DFA		117,426	112,000	112,000	2201
Comp. Rate: Per DFA					
<b>TOTAL 61615 SAAS Fees - DFA</b>		<b>117,426</b>	<b>112,000</b>	<b>112,000</b>	
61616 MMRS Fees					
MMRS Fees / MMRS Fees - DFA		156,247	175,000	175,000	2201
Comp. Rate: Per DFA					
<b>TOTAL 61616 MMRS Fees</b>		<b>156,247</b>	<b>175,000</b>	<b>175,000</b>	
61617 SPAHRS Fees - DFA					
XXX NEW					
Comp. Rate:					
<b>TOTAL 61617 SPAHRS Fees - DFA</b>					
61618 MERLIN Fees					
<b>TOTAL 61618 MERLIN Fees</b>					
61620 Department of Audit					
Department of Audit / Department of Audit/Audit Services		407,311	325,000	325,000	2201
Comp. Rate: 407,311/YR					
<b>TOTAL 61620 Department of Audit</b>		<b>407,311</b>	<b>325,000</b>	<b>325,000</b>	
61623 Accounting Fees - CPA					
DAY CPA / FINANCIAL ADVISOR					2201
Comp. Rate: 79,584/TASK					
<b>TOTAL 61623 Accounting Fees - CPA</b>					
61624 Accounting Fees - Other					
DAY CERTIFIED ACCOUNTANTS / FINANCIAL SERVICES					2201
Comp. Rate: 49236/TASK					
<b>TOTAL 61624 Accounting Fees - Other</b>					
61625 Investment Managers & Actuary Services					
ITS-Investment/Actuary / Investment Mgr/Actuary Services					2201
Comp. Rate: 15					
Comp. Rate:					
<b>TOTAL 61625 Investment Managers &amp; Actuary Services</b>					
61631 Legal					
Legal Fees to Atty Gen Ofc / Legal Services		285,334	275,000	275,000	2201
Comp. Rate: Salaries/Fringes/10% Admi					
Legal Fees to Atty Gen Ofc / Legal Services		80,677	95,000	95,000	3201
Comp. Rate: Salaries//Fringes10% Admi					
<b>TOTAL 61631 Legal</b>		<b>366,011</b>	<b>370,000</b>	<b>370,000</b>	

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61640 Physician Services					
MEA DRUG TESTING CONSORTIUM / DRUG TESTS		41	200	200	2201
Comp. Rate: 64/person					
<b>TOTAL 61640 Physician Services</b>		<b>41</b>	<b>200</b>	<b>200</b>	
61650 State Personnel Board					
State Personnel Board / Personnel Board Fees		50,807	45,000	45,000	2201
Comp. Rate: 140/person					
State Personnel Board / Personnel Board Fees		26,683	27,000	27,000	3201
Comp. Rate: 140/person					
State Personnel Board / Personnel Board Fees		3,990	4,000	4,000	3202
Comp. Rate: 140/person					
State Personnel Board / Personnel Board Fees		420	4,200	4,200	4201
Comp. Rate: 140/person					
State Personnel Board / Personnel Board Fees		2,940	2,940	2,940	3203
Comp. Rate: 140/person					
<b>TOTAL 61650 State Personnel Board</b>		<b>84,840</b>	<b>83,140</b>	<b>83,140</b>	
61651 Personnel Services Contracts - Other Fees					
CHILDREN'S PROGRESS / K3 Assessment		1,349,051			2201
Comp. Rate: 1,349,051/TASK					
HAZLEHURST CITY SCHOOL DIST / Reimbursement for Conservator		-163,852			2201
Comp. Rate: 163,852/YR					
JEFFERSON DAVIS CTY SCH DIST / Reimbursement for Conservator		-41,325			2201
Comp. Rate: 41,325/YR					
MS STATE UNIV / MSCPAS		112,500			2201
Comp. Rate: 112,500/YR					
NCS INC - PEARSON / Subject Area Testing		3,841,220			2201
Comp. Rate: 3,841,220/TASK					
NORTH PANOLA CONS SCH DIST / Reimbursement for Conservator		-135,400			2201
Comp. Rate: 135,400/YR					
PEARSON EDUCATIONAL MEASUREMEN / MCT2 Component		5,130,846			2201
Comp. Rate: 5,130,846/TASK					
SUNFLOWER CTY SCHOOL DISTRICT / Reimbursement for Conservator		-24,650			2201
Comp. Rate: 24,650/YR					
HM RECEIVABLES CO LLC / Assessments		1,258,573			3201
Comp. Rate: 1,258,573/TASK					
NCS INC - PEARSON / Assessments		934,019			3201
Comp. Rate: 934,019/TASK					
NORTH MS EDUCATION CONSORTIUM / Facilitate Testing Training		266,614			3201
Comp. Rate: 266,614/TASK					
PEARSON EDUCATIONAL MEASUREMEN / Assessments		1,387,168			3201
Comp. Rate: 1,387,168/TASK					
NCS INC - PEARSON / Adjustment		-113,206			4201
Comp. Rate: -113,206/ADJ					
PEARSON EDUCATIONAL MEASUREMEN / Assessments		226,413			4201
Comp. Rate: 226,413/TASL					
61651 Personnel Services Contracts			9,500,000	11,525,676	2201
Comp. Rate:					
61651 Personnel Services Contracts			4,500,000	4,500,000	3201
Comp. Rate:					

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61651 Personnel Services Contracts			250,000	250,000	3202
Comp. Rate:					
<b>TOTAL 61651 Personnel Services Contracts - Other Fees</b>		<b>14,027,971</b>	<b>14,250,000</b>	<b>16,275,676</b>	
61653 Personnel Services Contracts - Travel Accounted					
61653 Personnel Services Contracts Travel			135,000	135,000	2201
Comp. Rate:					
61653 Personnel Services Contracts Travel			600,000	600,000	3201
Comp. Rate:					
61653 Personnel Services Cotntracts Travel			25,000	25,000	3202
Comp. Rate:					
PURNELL GWENDA B / District Technical Assistance	Y	1,004			2201
Comp. Rate: 1,000/Task					
RICHARDSON VERONICA L / Evaluator	Y	1,213			3201
Comp. Rate: 1,213/Task					
VINSON MICHAEL B / Conservator	Y	8,746			2201
Comp. Rate: 8,746/Task					
GREAUX LINDA J / SPED Tech Assistance	Y	12,000			3201
Comp. Rate: 12,000/Task					
3RS CONSULTING LLC / Superintendent Monitoring	Y	2,865			2201
Comp. Rate: 2,865/TASK					
GILREATH GEORGE ROBERT / Conservator	Y	24,167			2201
Comp. Rate: 24,167/Task					
MALONE JAMES / Conservator	Y	19,984			2201
Comp. Rate: 19,984/Task					
GARNER JOHN C JR / Evaluator	Y	1,375			2201
Comp. Rate: 37.50/Hr					
SWAN GLENN A / Conservator	Y	2,258			2201
Comp. Rate: 2,258/Task					
SHUMPERT NORCIVA / SPED Trainer	Y	5,000			3201
Comp. Rate: 5,000/Task					
STREBECK ROBERT / Conservator	Y	3,344			2201
Comp. Rate: 3,344/Task					
BEAN SUZANNE / GIFTED MONITOR	Y	750			2201
Comp. Rate: 750/TASK					
REEVES JAMES L JR / Conservator	Y	627			2201
Comp. Rate: 627/Task					
CROSS COLLETT B / Evaluator	Y	378			2201
Comp. Rate: 0.50 Mile/Per Diem					
CROWELL PEGGY F PHD / SPED Monitor	Y	44			3201
Comp. Rate: 0.50 Mile/Per Diem					
DIECKMANN HARRY / Evaluator	Y	901			3202
Comp. Rate: 0.50 Mile/Per Diem					
DURAN NANCY / Consultant	Y	138			2201
Comp. Rate: 0.50 Mile/Per Diem					
GRAFTON LINDA H / Online Instructor	Y	147			3201
Comp. Rate: 0.50 Mile/Per Diem					
HENDRIX REBECCA E / SPED Team Member	Y	184			3201
Comp. Rate: 0.50 Mile/Per Diem					
HEXTON KAREN B / Proposal Reviewer	Y	21			3201
Comp. Rate: 0.50 Mile/Per Diem					

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JERNIGAN DOROTHY / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>	Y	339			3201
JONES SANDRA H / Reading First Monitor <i>Comp. Rate: 0.50 Mile/Per Diem</i>	Y	362			2201
LEE SUSAN PARKINSON / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>	Y	29			3201
LIVINGSTON PATSY / SPED Team Member <i>Comp. Rate: 0.50 Mile/Per Diem</i>	Y	441			3201
MCKEE DANNIE G / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>	Y	398			3201
NASH AMELIA / Evaluator <i>Comp. Rate: 0.50 Mile/Per Diem</i>	Y	871			3201
RILEY NATALIE / SPED Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>	Y	447			3201
SARDIN JAMES EARL / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>	Y	511			3201
SPIERS BILLY RAY / Assessment Reviewer <i>Comp. Rate: 0.50 Mile/Per Diem</i>	Y	272			3201
THOMAS BRENDA B / SPED Team Member <i>Comp. Rate: 0.50 Mile/Per Diem</i>	Y	560			3201
WATKINS JOAN M / SPED Team Member <i>Comp. Rate: 0.50 Mile/Per Diem</i>	Y	20			3201
WEAVER LIESA M / Evaluator <i>Comp. Rate: 0.50 Mile/Per Diem</i>	Y	90			3201
SNOW KATHRYN S / SPED Presenter <i>Comp. Rate: 1,250/Task</i>		1,250			3201
RIVERS EDUCATIONAL SERVICES / Federal Programs Consultant <i>Comp. Rate: 1,477/Task</i>		1,477			2201
HUGHES GERUNDA B / Develop Accountability Prgm <i>Comp. Rate: 1,493/Task</i>		1,493			3201
WILLIAMSON GARY LYNN / Assessment Consultant <i>Comp. Rate: 1,495/Task</i>		1,495			3201
GOEKE LELAND A JR / Administrator Training <i>Comp. Rate: 1,500/Task</i>		1,500			3201
HARRIS LAURA T / Presenter <i>Comp. Rate: 1,500/Task</i>		1,500			3201
LESLEY UNIVERSITY / Early Childhood Consultants <i>Comp. Rate: 1,500/Task</i>		1,500			3201
FLORIDA VIRTUAL SCHOOL / Presenter <i>Comp. Rate: 1,554/Task</i>		1,554			3201
KLARENBECK SANDRA / Healthy Schools Training <i>Comp. Rate: 1,597/Task</i>		1,597			3201
SCHATTGEN SHARON F / Accountability Consultant <i>Comp. Rate: 1,662/Task</i>		1,662			3201
SCHOLTES TINA / Data Analyst <i>Comp. Rate: 1,700/Task</i>		1,700			3201
SCHOLTES TINA FISHER / Data Analyst <i>Comp. Rate: 1,700/Task</i>		250			3201
FERRARA STEPHEN A / Develop Accountability Prgm <i>Comp. Rate: 1,713/Task</i>		1,713			3201
Natl Center for the Improv Ed / Testing Consultant <i>Comp. Rate: 1,995/Task</i>		1,995			3201



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COM-LINK LLC / SPED Consultants <i>Comp. Rate: 10,000/Task</i>		10,000			3201
MILLER BRYAN / SPED Team Leader <i>Comp. Rate: 10,000/Task</i>		10,000			3201
MARRIOTT - JACKSON / Meeting Rooms <i>Comp. Rate: 11,372/Task</i>		11,372			3201
FERGUSON ROBERT / Speaker <i>Comp. Rate: -1151/Adj</i>		-1,151			2201
SWINDOL KENNETH M JR / RTI Training <i>Comp. Rate: 12,000/Task</i>		12,000			3201
WIMBERLEY BETTY B / SPED Consultant/Monitor <i>Comp. Rate: 14,000/Task</i>		14,000			3201
MORTENSON BRUCE P / SPED Team Leader <i>Comp. Rate: 15,608/Task</i>		15,608			3201
WILMOTH CHRISTOPHER L / SPED Team Leader <i>Comp. Rate: 16,000/Task</i>		16,000			3201
GAMMEL DOROTHY / SPED Team Leader <i>Comp. Rate: 16,423/Task</i>		16,423			3201
DAMMS RICHARD V / History Consultant <i>Comp. Rate: 529/Task</i>		529			2201
DOGGETT RICHARD ANTHONY / RTI Training <i>Comp. Rate: 2,000/Task</i>		2,000			3201
DUFRENE BRAD A / Curriculum Training <i>Comp. Rate: 2,000/Task</i>		2,000			3201
GRIFFIN JENNIFER R / Curriculum Training <i>Comp. Rate: 2,000/Task</i>		2,000			3201
LEARNING OBJECTS INC / Presenter <i>Comp. Rate: 2,000/Task</i>		2,000			3201
MONG MICHAEL / Curriculum Training <i>Comp. Rate: 2,000/Task</i>		2,000			3201
PIERCE DEBORAH / SPED Consultant SPP/APR <i>Comp. Rate: 2,000/Task</i>		2,000			3201
ASSESSING EDUC COMPETENCIES / Develop Training Materials <i>Comp. Rate: 2,250/Task</i>		2,250			3201
PLATT CARLEY / Presenter <i>Comp. Rate: 2,400/Task</i>		2,400			2201
CERNOSIA ARTHUR W / SPED Trainer <i>Comp. Rate: 2,500/Task</i>		2,500			3201
FERGUSON ROBERT / Speaker <i>Comp. Rate: 2,500/Task</i>		2,500			2201
JONES MARIE CATHERINE / SPED Tech Assistance <i>Comp. Rate: 2,500/Task</i>		2,500			3201
LOVE OSCAR / Conservator <i>Comp. Rate: 1,602/Task</i>		1,602			2201
MORSE TIMOTHY E / SPED Tech Assistance <i>Comp. Rate: 2,500/Task</i>		2,500			3201
BROWN NICOLE / Sped Trainer <i>Comp. Rate: 2,535/Task</i>		2,535			3201
AUTMON DERRICK P / SPED TECH ASSISTANCE <i>Comp. Rate: 2,750/DAY</i>		2,750			3201
GIVHAN SAMUEL D JR / SPED Monitor <i>Comp. Rate: 2,762/Task</i>		2,762			3201

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OLD CAPITOL INN INC / Meeting Rooms <i>Comp. Rate: 2,823/Task</i>		3,080			2201
HILTON GARDEN INN MADISON / Room Rentals <i>Comp. Rate: 212/Task</i>		212			3201
COSTON CAROLINE A / SPED Team Leader <i>Comp. Rate: 23,000/Task</i>		23,000			3201
AKSHAR PURUSHOTTAM LLC / Hotel Meeting Rooms <i>Comp. Rate: 245/Day</i>		490			3201
CONNOR JOY R / SPED Team Leader <i>Comp. Rate: 25,000/Task</i>		25,000			3201
HANKINS JANET K / Dyslexia Training <i>Comp. Rate: 250/Task</i>		250			2201
WHISPERING WOOD HOTEL & CONFER / Meeting Space <i>Comp. Rate: 26,838/Task</i>		26,838			3201
CABOT LODGE / Meeting Rooms <i>Comp. Rate: 290/Task</i>		290			2201
HANKINS BRENDA JOYCE / SPED Trainer <i>Comp. Rate: 3,000/Task</i>		3,000			3201
CABOT LODGE - MILLSAPS / Meeting Rooms <i>Comp. Rate: 3,204/Task</i>		3,204			3201
EDISON WALTHALL HOTEL / Room Rentals <i>Comp. Rate: 3,275/Task</i>		3,275			3201
DELTA AREA ASSOCIATION FOR / TRAINING <i>Comp. Rate: 3,750/Task</i>		3,750			3201
RESEARCH FOUNDATION OF SUNY / Migrant Technical Assistance <i>Comp. Rate: 3,937/Task</i>		3,937			3201
STATE TREASURER 3201 * / Adjustment <i>Comp. Rate: 31/Adj</i>		-31			3201
HILTON GARDEN INN-MERIDIAN / Room Rentals <i>Comp. Rate: 37,508/Task</i>		37,508			3201
GROVES SHEET METAL INC / Repairs <i>Comp. Rate: 398/Task</i>		398			3201
ANDERSON CORINNE WILLIAMS / SPED Tech Assistance <i>Comp. Rate: 4,000/Task</i>		4,000			3201
HENINGTON CARLEN / SPED Monitor <i>Comp. Rate: 4,353/Task</i>		4,353			3201
RIDGELAND HOTEL PARTNERS LLC / Meeting Rooms <i>Comp. Rate: 4,759/Task</i>		4,759			3201
WATER VALLEY SCHOOL DISTRICT / Reimbursement <i>Comp. Rate: -4312/Task</i>		-4,312			2201
FLORIDA VIRTUAL SCHOOL / Presenter <i>Comp. Rate: 446/Task</i>		446			2201
COMBINED BACHELOR QUARTERS / Room Rentals <i>Comp. Rate: 5,115/Task</i>		5,115			3202
ATKINSON EMILY W / Peer Coach <i>Comp. Rate: 50/HR</i>		200			3201
CHIMNEYVILLE HOLDINGS LLC / AV Package <i>Comp. Rate: 500/Task</i>		500			2201
GRANTHAM MELISSA / Curriculum Training <i>Comp. Rate: 500/Task</i>		500			2201
BAILEY JAMES D / RTI TRAINING <i>Comp. Rate: 6,000/TASK</i>		6,000			3201

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KIRKLAND CARLA C / Presenter <i>Comp. Rate: 600/Task</i>		600			3201
RUTHERFORD ANGELA / Race to the Top Consultant <i>Comp. Rate: 630/Task</i>		630			2201
VINCENT J CARBONE EDD BCBA LLC / SPED Trainer <i>Comp. Rate: 7,000/Task</i>		7,000			3201
GROS KRISTIN N JOHNSON / Curriculum Training <i>Comp. Rate: 8,000/Task</i>		6,626			2201
RUTGERS THE STATE UNIVERSITY / Consultant <i>Comp. Rate: 800/Task</i>		800			3201
CHOOSING THE BEST PUBLISHING / Training <i>Comp. Rate: 850/Task</i>		850			3201
ADKISON MELBA JEAN / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		320			2201
AINSWORTH MONICA / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		181			3201
ALDERMAN CAROL / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		149			2201
ALEXANDER CHRISTY M / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		70			2201
ALEXANDER KESWIC / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		76			3201
ANDERSON CARMON / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		94			3201
BALIKO RICHARD P III / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		265			2201
BALLEW MARY ANN / CONSULTANT <i>Comp. Rate: 0.50 Mile/Per Diem</i>		263			3201
BARBOSA JUANITA / CONSULTANT <i>Comp. Rate: 0.50 Mile/Per Diem</i>		240			3201
BAREFIELD REBECCA JYL / CONSULTANT <i>Comp. Rate: 0.50 Mile/Per Diem</i>		187			3201
BEARDEN PEGGY / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		311			2201
BEIDWHISTTEL KATHY D / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		292			2201
BEQUETTE ALYSON / CONSULTANT <i>Comp. Rate: 0.50 Mile/Per Diem</i>		103			3201
BETTS PASTEIA L / CONSULTANT <i>Comp. Rate: 0.50 Mile/Per Diem</i>		114			3201
BILLINGSLEY TAMARA / ONLINE INSTRUCTOR <i>Comp. Rate: 0.50 Mile/Per Diem</i>		241			3201
BISHOP GINA WEEKS / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		122			2201
BISHOP JUDITH ANNE / CONSULTANT <i>Comp. Rate: 0.50 Mile/Per Diem</i>		286			3201
BOWERS DIANA / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		134			2201
BOYD ALFRED E JR / ONLINE INSTRUCTOR <i>Comp. Rate: 0.50 Mile/Per Diem</i>		40			3201
BRANCH LISA / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		207			2201

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BRANSON MARY J WASHINGTON / CONSULTANT <i>Comp. Rate: 0.50 Mile/Per Diem</i>		14			2201
BRASFIELD SUZANNE / CONSULTANT <i>Comp. Rate: 0.50 Mile/Per Diem</i>		300			3201
BRASHER MICHELE / CONSULTANT <i>Comp. Rate: 0.50 Mile/Per Diem</i>		228			3201
BRELAND GEORGE TERRY JR / CONSULTANT <i>Comp. Rate: 0.50 Mile/Per Diem</i>		168			3202
BRENNER DEVON / CONSULTANT <i>Comp. Rate: 0.50 Mile/Per Diem</i>		289			2201
BRIDGES ERNESTINE / CONSULTANT <i>Comp. Rate: 0.50 Mile/Per Diem</i>		280			3201
BRIGGS TONYA GAY / CONSULTANT <i>Comp. Rate: 0.50 Mile/Per Diem</i>		187			2201
BRITT MARGARET S / ONLINE INSTRUCTOR <i>Comp. Rate: 0.50 Mile/Per Diem</i>		182			3201
BROOKINGS REBECCA LAYLE / Foreign Lang Framewrks Train <i>Comp. Rate: 0.50 Mile/Per Diem</i>		413			2201
BROWN DESHONDA V / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		280			3201
BRUCE CORNISHEE J / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		160			3201
BRUMMETT ANGELINA C LEON / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		236			3201
BRUNT BONNIE B / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		148			3201
BRYANT LILLIE M / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		135			3201
BUCKHALTER BRIAN / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		228			3201
BURNHAM TERESA / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		180			2201
BUSHELL ADRIENNE M LACEY / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		130			3201
BUTLER JUANITA / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		259			3201
BYRDSOONG EDNA / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		63			3201
CAGLE SHELIA / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		126			3201
CAILLAVET SONDRRA PARKER / Board Member <i>Comp. Rate: 0.50 Mile/Per Diem</i>		180			3201
CAIN JAMES D / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		143			3201
CAMPBELL MAPLE LEAN / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		121			3201
CAMPO BRETT / Speaker <i>Comp. Rate: 0.50 Mile/Per Diem</i>		391			2201
CAMPO BRETT ANTHONY / Speaker <i>Comp. Rate: 0.50 Mile/Per Diem</i>		429			2201
CANTERBURY JIMMIE R / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		18			3201

# FEES, PROFESSIONAL AND OTHER SERVICES

Department of Education - General Education

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CARTER ELSA / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		125			3201
CARTLIDGE SHIRLEY / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		132			3202
CARTLIDGE SHIRLEY / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		262			2201
CARVER AMANDA / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		342			2201
CATE JANICE / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		219			3201
CAVES LISA G / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		100			3201
CHANEY JENNIFER B / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		92			3201
CHANEY JODY MORGAN / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		103			3201
CHAPMAN CAMILLE / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		26			3201
CHILDS PAULA / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		30			3201
CHISOLM KAREN / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		201			3201
CLARK AMANDA KATE / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		76			2201
CLARK ANTWAN / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		68			3201
CLARK MARGIE / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		71			2201
CLEMMER PHYLLIS A / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		285			3201
CLOPTON APRIL H / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		55			3201
COGGIN MARY ROBINSON H / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		317			2201
COLEMAN CYNTHIA / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		847			3202
COLEMAN JESSICAL TANARA / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		39			3201
COLEMAN MARILYN / SPED Team Leader <i>Comp. Rate: 0.50 Mile/Per Diem</i>		44			3201
COLEMAN THELMA NADINE / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		200			3201
CONWAY JANIE / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		253			3201
COOK SHERRY H / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		286			3201
COOPER MAUTOYIA / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		11			2201
CORKY WICKS / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		22			2201
CORTINES CAROLYN J / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		104			2201

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COUNCIL OF CHIEF STATE SCHOOL / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		410			2201
COUNCIL OF CHIEF STATE SCHOOL / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		655			3201
COUSINS WYNESTHER PRESCOTT / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		135			2201
COX BEN E / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		111			3201
COX DOROTHY G / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		372			3201
CREEL ALYSON P / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		389			3201
CROSBY ARNETTA K / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		297			2201
CROSBY ARNETTA K / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		191			3201
CROSS KIMBERLY D / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		88			3201
CROSS SAMANTHA L / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		430			3201
CROWE MAYGEN CARPENTER / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		132			2201
CROWE-PRADO LASENDA A / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		256			3201
CULINARY SOLUTION CENTER LLC / CN Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		857			3202
D'AMICO MARTHA / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		33			3201
DANIEL RICHARD A / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		165			3201
DAVIS JACQUELINE / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		26			3201
DAVIS LINDA / SPED Team Member <i>Comp. Rate: 0.50 Mile/Per Diem</i>		282			3201
DAVIS TIFFANY Y / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		583			3202
DEAN MARGARET / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		106			2201
DEER JOYCE S / Peer Coach <i>Comp. Rate: 0.50 Mile/Per Diem</i>		142			3201
DICKERSON AMANDA KAREN / SPED Mediator <i>Comp. Rate: 0.50 Mile/Per Diem</i>		381			3201
DICKSON ERIC / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		405			2201
DIXON CYNTHIA / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		384			2201
DIXON KARLA D / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		241			3201
DONALD JOHNNIE S / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		194			2201
DONALSON STACEY / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		869			2201

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DONALSON STACEY / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		2,194			3201
DOOLITTLE KIMBERLY K / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		1,142			3201
DOSS JOCELYN / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		20			3201
DOUGHTY SHANNON B / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		206			3201
DREW NANCY ANNETTE / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		123			3201
DUCKWORTH TOBI TAYLOR / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		521			3201
DUMAS REBECCA / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		16			3201
DUNCAN TRACY / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		220			2201
DUNN SHERWONDA / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		231			2201
DUPREE SHELIA / SPED Team Member <i>Comp. Rate: 0.50 Mile/Per Diem</i>		219			3201
ELLINGTON ANGELA / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		304			2201
ELLIS AMY / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		120			3202
ENGLISH TODD / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		76			3201
EVANS SHARON L / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		127			3201
FLAKE JUDY A / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		101			3201
FLORE BARBARA J / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		296			2201
FORTENBERRY LYNN ERIN / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		167			3201
FORTENBERRY RONALD EARL JR / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		13			3201
FOX EUGENIA / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		169			2201
FREELS JAMES J / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		88			3201
FREENY BRADLEY / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		33			3201
GAMMAGE ERMA J / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		223			2201
GAMMILL SHELLEY / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		144			3201
GARDNER JANICE S / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		161			2201
GARNER BYRON L / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		108			3201
GEE MICHAEL JEROME / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		220			2201

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GILES DEBRA M / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		24			3201
GIVAN ANDREW / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		128			2201
GLASKOX ANNA C / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		79			2201
GLASS MELVIN T / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		200			2201
GNINTEDEM ANTOINE FOKOU / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		118			3201
GOINS JORDAN III / Team Member <i>Comp. Rate: 0.50 Mile/Per Diem</i>		286			2201
GRAFE ELIZABETH D / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		286			3201
GRAHAM ANITA R / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		127			3201
GREEN MICHELLE W / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		255			3201
GREEN TONYA / Testing Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		196			3201
GRIZZELL BRIAN C / Proposal Reviewer <i>Comp. Rate: 0.50 Mile/Per Diem</i>		18			3201
HALE BEVERLY W / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		118			3201
HALEY CAROLYN B / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		121			2201
HALLIWELL KATHY Y / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		72			3201
HANSFORD RAY / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		55			3201
HARBAUGH MICHAEL / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		276			3201
HARBIN BRENDA G / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		302			3201
HARBISON JOSEPH G / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		102			2201
HARDY RETTA / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		626			3201
HARRIS ROGER EDMOND II / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		22			3201
HARRISON DOROTHY A / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		164			3201
HATHCOCK JENNIFER / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		83			2201
HATHORN CAROLYN W / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		83			2201
HATTEN CHRISTIE / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		11			2201
HAWLEY SUZANNE / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		273			3201
HAYES DANA / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		143			2201



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HAYNES BYRON C / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		597			3201
HAYNES RACHEL / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		296			2201
HEISE ANGELA S / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		277			3201
HENDERSON JANET / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		17			3201
HIGDON EMILY J / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		44			3201
HINTON REBECCA T / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		818			3201
HOLDER REBECCA HATTEN / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		241			2201
HOLIFIELDAPRIL / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		241			3201
HORTON TINA M / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		209			3201
HOUSE BRENDA G / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		276			3201
HOWARD-HOLMES LASHONDA / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		265			3201
HOWARD-REEVES KATRINA F / PEER Coach <i>Comp. Rate: 0.50 Mile/Per Diem</i>		70			3201
HOWELL CONNIE / CN Product Committee <i>Comp. Rate: 0.50 Mile/Per Diem</i>		504			3202
HUBBARD CINDY D / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		76			2201
HUCKABY ARTHUR STEVEN / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		461			3201
HUDSON HEATHER MCTEER / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		108			3201
HUNT SANDRA D / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		230			2201
HUNTER NANCY LOU / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		303			3201
HURT ANNA P / MIS Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		211			2201
HYNES MICHAEL A / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		141			2201
INGRAM GEORGIA / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		105			3201
JACKSON DORIS / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		28			3201
JACKSON JAMES H JR / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		95			3201
JACKSON JERRELYN / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		203			2201
JACKSON RODNEY O / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		689			3202
JACKSON SHELIA K / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		100			2201

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JAMES PEGGY ANN / CN Product Committee <i>Comp. Rate: 0.50 Mile/Per Diem</i>		786			3202
JENNINGS MELANIE M / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		150			3201
JOHNSON ELLA M / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		74			2201
JOHNSON GEORGENE / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		377			2201
JOHNSON JOICE E / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		18			2201
JOHNSON KAREN M / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		46			3201
JOHNSON KATHERINE / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		44			3201
JOHNSON MARY ANN / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		11			3201
JOHNSON MINNIE / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		310			2201
JOHNSON WARRENE / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		177			3201
JONES JENNIFER / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		45			3201
JONES ROBIN D / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		289			2201
JORDAN BRIAN T / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		116			2201
JORDAN DAWN M / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		220			3201
JYLES GWENDOLYN / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		102			2201
KASTRANTAS JEWEL J / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		1,276			3201
KELL BETHANY G / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		216			3201
KENT RONALD / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		90			2201
KETCHUM PAMELA M / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		56			2201
MORTON ROBERT / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		30			2201
KILGORE LISA / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		276			3201
KOPP MELINDA / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		286			3201
LAFONTAINE KIM M / Teacher Mentor Training <i>Comp. Rate: 0.50 Mile/Per Diem</i>		54			2201
LAMAR DONNA C / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		1,124			3201
LAVINE MARQUITA / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		27			3201
LEATHERWOOD ELIZABETH ALLISON / CN Product Committee <i>Comp. Rate: 0.50 Mile/Per Diem</i>		605			3202

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LEE ANNA L / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		55			3201
LIGGINS SHELIA WASHINGTON / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		25			2201
LIGHT BARBARA JEAN / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		227			3201
LINTON JACK / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		101			3201
LOCKLEY JEANNIE / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		178			3201
LONG TARIA NADINE / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		601			3201
LOPEZ GIOVANI / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		319			3201
LORD GLENDA N / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		1,002			3201
LOWRY BEVERLY WHITE / CN Product Committee <i>Comp. Rate: 0.50 Mile/Per Diem</i>		472			3202
LUKE JAMES F / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		202			2201
MARS CHERYL L / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		413			3201
MARTINEZ SANDRA P / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		337			3201
MASON SARAH / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		31			3201
MASSEY RHAE MCDONALD / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		115			3201
MATHIS JOSEPHINE MCCRAY / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		286			3201
MATTHEWS KERRY K / Framework Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		367			2201
MATTHEWS SUZETTE / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		267			3201
MATTHEWS TOYA HARRELL / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		227			3201
MAYBERRY MICHAEL C / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		11			2201
MAYNARD SANDRA T / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		116			2201
MCCAMMON WESLEY R / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		46			3201
MCCANDLESS JUSTIN T / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		222			3201
MCCARTHY ARLANDER / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		168			2201
MCCLEON TAWNY E / SPED Team Leader <i>Comp. Rate: 0.50 Mile/Per Diem</i>		2,500			3201
MCCOOL MARIE / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		96			2201
MCDANIELS PRESELFANNIE WHITFIE / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		22			3201

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MCDONALD JENNIFER D / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		227			2201
MCFARLAND LAMANDA / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		182			3201
MCGEE-HAYS VARONIA / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		55			2201
MCINNIS BEVERLY M / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		46			3201
MCKAY MARY / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		307			2201
MCKENZIE HEATHER / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		286			3201
MCKINLEY BARBARA B / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		122			2201
MEADOR HALEY HILTON / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		94			3201
MEADOWS MARY LOU / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		585			3201
MICHAEL LIZZIE G / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		255			3201
MILLER PAUL E / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		307			2201
MING SYNTHIA D / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		261			3201
MOAK JENNIFER L / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		385			3201
MOFFETT SHARRON / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		130			3201
MOLAISON JERRY LEE / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		462			3201
MOLINA CONCEPCION / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		310			3201
MONROE LATASHA / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		243			2201
MOORE KIANA / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		11			3201
MOORE TAMARA P / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		110			2201
MOORE VANESSA / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		157			3201
MORGAN ANNIE / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		162			3201
MOSLEY ELIZABETH P / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		120			3202
NEAVES RICKEY / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		276			3201
NELSON DELORE THOMAS / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		220			3201
NELSON RACHEL / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		232			2201
NEWSOME MARY A / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		136			2201

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NICHOLS LEIGH / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		183			3201
NICKS MARY FUNCHES / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		116			2201
NYARY WILLIAM S / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		520			3201
OBRINGER STEPHEN J / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		242			3201
OMEGA LARKIN / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		179			3201
PAOLA VIRGINIA CAROL / Monitor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		857			2201
PARKER ASHLEY / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		284			2201
PASCAGOULA SEPARATE SCH DIST / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		424			3201
PATTERSON CONSTANCE KINDRICK / SPED Team Leader <i>Comp. Rate: 0.50 Mile/Per Diem</i>		16,000			3201
PEARSON SARA R / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		11			2201
PENDERGRAST DONALD / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		13			3202
PERKINS LINDA COOPER / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		229			2201
PETERS GARY B / Administrator Training <i>Comp. Rate: 0.50 Mile/Per Diem</i>		362			3201
PEYTON ELLEN L / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		149			3201
PHILLIPS C SUZANNE / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		265			3201
PIERCE KIMBERLY / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		449			3201
PIGG JEANIE / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		147			3201
PITTMAN DEBORAH M / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		233			3201
PORTER CAROLYN / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		17			3201
PORTER WANDA / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		472			3201
POSEY RHONDA COLEMAN / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		182			3201
POWELL PATRICIA J / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		430			3201
POWELL PORTIA / Framework Trainer <i>Comp. Rate: 0.50 Mile/Per Diem</i>		10			2201
POWELL RACHEL KENNEDY / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		110			2201
PRATT JENNIFER / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		135			2201
PRUTTING STEPHEN C / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		897			3201

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RAINES KARLA / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		228			3201
RASH CHELSA / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		142			3201
RASH ELTON / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		171			3201
RATCLIFF JUDY / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		421			3201
REDFIELD CAROL / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		44			3201
REED DOROTHY / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		296			2201
REED MARGARET / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		269			3201
REED RHONDA M / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		476			3201
REEVES STACY / Conservator <i>Comp. Rate: 0.50 Mile/Per Diem</i>		220			3201
REYNOLDS GINGER / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		102			2201
RICHARD MARTHA J / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		285			3201
RILEY SHINAR KL / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		205			3201
RODOLFICH SUZANNE / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		216			3201
ROGERS LYNNE / CN Product Committee <i>Comp. Rate: 0.50 Mile/Per Diem</i>		489			3202
ROLISON BRIAN P / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		286			3201
ROSE DONNA BOYD / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		238			3201
SAGER WARREN / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		187			3201
SANDERSON GINA P / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		229			2201
SANDIDGE MARY ANNE / Course Evaluator <i>Comp. Rate: 0.50 Mile/Per Diem</i>		152			3201
SAUAGE HOWARD JR / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		94			3201
SCHULER TROY / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		301			2201
SCHULTZ ANDREA GAYLE / CN Product Committee <i>Comp. Rate: 0.50 Mile/Per Diem</i>		1,156			3202
SHANK BRAD A / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		266			3201
SHARP BEATRICE SHIRLEY / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		132			2201
SHOEMAKE JESSICA F / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		119			3201
SHORT AFTON / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		192			3201

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SIMPSON NAUDIA / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		79			3201
SINGLETON BARBARA / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		337			3201
SKELTON STEPHEN / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		118			3201
SKUPIEN RANDALL / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		271			2201
SMITH BETTY JANIECE / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		109			3201
SMITH BRANDI / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		99			2201
SMITH CLAUDIA TRIANA / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		809			3201
SMITH DENA / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		318			2201
SMITH HATTIE D / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		226			3201
SMITH RICHARD SR / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		193			3202
SMITH TERESA / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		436			2201
SOUTH CATHY / Dyslexia Training <i>Comp. Rate: 0.50 Mile/Per Diem</i>		358			2201
SOUTHWEST EDUCATIONAL / Training <i>Comp. Rate: 0.50 Mile/Per Diem</i>		364			3201
SPEARMAN MARTHA / Team Member <i>Comp. Rate: 0.50 Mile/Per Diem</i>		76			3201
STANLEY LUISE JR / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		124			2201
STEVENS BUTCH / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		482			3201
STEWART SUSAN V / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		344			3201
STOUT AKEMI / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		33			3201
STOWE JACQUELYN ANN / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		40			3201
STRUM LANDA GAYLE / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		153			2201
SUMLIN LINDA C / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		245			3201
SYKES SONYA / CN Product Committee <i>Comp. Rate: 0.50 Mile/Per Diem</i>		1,136			3202
TALBERT JUDY / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		112			2201
TAPP LAURA / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		80			2201
TAYLOR MARY / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		273			3201
TEDDER GINGER L / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		150			3201

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TEMPLE KRISTIE LATOYA / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		101			3201
THIGPEN JACQUELYN C / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		412			3201
THOMAS ELOISE P / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		17			2201
THOMAS TERESA E / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		298			3201
THOMPSON I D / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		279			2201
THOMPSON LEE ANN / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		267			3201
THOMPSON LEE E / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		265			2201
THOMPSON ROSSYNLIN LENE A / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		91			2201
THOMPSON SHERWOOD / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		579			3202
THRASH JOHN / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		165			3201
TIMBS TIM / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		110			2201
TIPTON JENNIFER / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		145			3201
TOM BURNHAM / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		237			2201
TOTH JENNIFER BUTLER / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		53			3201
TOWERS NATHAN CORTEZ / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		187			2201
TRAVIS RHONDA L / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		105			3201
TUCKER LEE / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		86			3201
TURNER TERESA / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		176			2201
TYLER DENISE / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		116			3201
VANPELT FENTON W / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		812			3201
VASSAR MONA / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		359			2201
WALKER DAVID W / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		484			3201
WALL JULIE JACKSON / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		81			2201
WALLACE SEAN / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		663			3202
WALLACE SONYA D / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		93			3201
WARD JACKIE / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		462			3201



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WARNICK SARAH KATHERINE / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		487			3201
WARREN SUSIE L / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		274			3201
WATSON REBECCA / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		207			2201
WATTS LINDA C / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		677			2201
WATTS RENATA M / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		609			3201
WEATHERSBY LYNN / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		51			2201
WEEKS REGINA H / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		265			3201
WEEMS BRANDY S / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		265			3201
WEISKOFT JANET / SPED Team Member <i>Comp. Rate: 0.50 Mile/Per Diem</i>		331			3201
WELLS AMY S / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		326			3201
WHITE EDNA M / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		72			2201
WHITLOCK PAULA M / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		496			3201
WILLIAMS AVIS / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		246			3202
WILLIAMS TARA S / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		296			2201
WILSON JENNIFER E / Math Framework Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		236			3201
WILSON MICHAEL / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		100			3201
WIMBISH ANNIE PETERS / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		239			3201
WINDHAM LORI A / Consul <i>Comp. Rate: 0.50 Mile/Per Diem</i>		280			3201
WISLOCKI SYLVIA S / Dyslexia Training <i>Comp. Rate: 0.50 Mile/Per Diem</i>		168			2201
WIYGUL TERRY L / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		233			3201
WOOD MARIE Q / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		261			3201
WOODS FRANK K III / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		245			3201
WOOLEY PHILLIP C / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		106			2201
WRIGHT ROXANNE / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		132			3201
WYATT GWIN D / Online Instructor <i>Comp. Rate: 0.50 Mile/Per Diem</i>		33			3201
YOUNG JUDY / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		11			2201

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YOUNG WANDA SUZANNE / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		323			3201
YUONG MAY / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		195			2201
ZARANDONA LAUREN / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		302			3202
CAILLAVET SONDRAP / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		180			3201
COUNCIL OF CHIEF STATE SCHOOL / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		525			3201
DONALDSON STACEY / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		41			3201
DUNGAN SHARON / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		130			3201
JAMES TOLANDRA / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		160			3201
MATHIS ONNICE / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		160			3201
NEWMAN CYNTHIA / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		186			3201
PHILLIPS DEL / Consultant <i>Comp. Rate: 0.50 Mile/Per Diem</i>		238			3201
MADISON LODGING LLC / ROOMS <i>Comp. Rate: 210/DAY</i>		210			2201
ADJUSTMENT / ADJUSTMENT <i>Comp. Rate: -447/ADJ</i>		-447			2201
<b>TOTAL 61653 Personnel Services Contracts - Travel Accounted</b>		<b>536,143</b>	<b>760,000</b>	<b>760,000</b>	
61658 Personnel Services Contracts - Other Fees - SPAHRS					
61658 Personnel Serv Contracts Other <i>Comp. Rate:</i>			1,500,000	1,500,000	2201
61658 Personnel Serv Contracts Other <i>Comp. Rate:</i>			3,500,000	3,500,000	3201
61658 Personnel Serv Contracts other <i>Comp. Rate:</i>			1,000,000	1,000,000	3202
61658 Personnel Serv Contracts Other <i>Comp. Rate:</i>			50,000	50,000	4201
ACTON JANIECE / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	384			2201
ACTON KENNETH A. / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	4,148			2201
ACTON JANIECE / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	2,944			2201
ACTON KENNETH / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	24,900			2201
ADAMS MARTHA DOW / Frameworks Training <i>Comp. Rate: 386/Task</i>	Y	386			2201
ADAMS MARTHA / Frameworks Training <i>Comp. Rate: 3,600/Task</i>	Y	3,600			2201
ALDERMAN CAROL A. / Consultant <i>Comp. Rate: 1,425/Task</i>	Y	1,425			2201

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ALDERMAN CAROL / Consultant <i>Comp. Rate: 8,000/Task</i>	Y	8,000			2201
ARMSTRONG CAROLE M / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	1,011			2201
ARMSTRONG CAROLE / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	3,431			2201
ASH DONNAL / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	2,019			2201
ASH DONNAL / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	5,475			2201
BAILEY ESSIE / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	1,337			2201
BAILEY MORDINE / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	734			2201
BAILEY ESSIE / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	5,738			2201
BAILEY MORDINE / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	3,825			2201
BALLENTINE RACHEL / Adjudicator <i>Comp. Rate: 37.50/Hr</i>	Y	307			2201
BALLENTINE RACHEL / Adjudicator <i>Comp. Rate: 37.50/Hr</i>	Y	338			2201
BELL PAT B / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	1,419			2201
BELL PATRICIA P / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	767			2201
BELL PAT / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	5,813			2201
BELL PATRICIA / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	1,688			2201
BOND EVELYN B / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	1,221			2201
BOND EVELYN / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	3,188			2201
BOYD CONNIE / Sub Teacher <i>Comp. Rate: 8.75/Hr</i>	Y	3,295			2201
BRADDY DORRIS / Reading First Monitor <i>Comp. Rate: 37.50/Hr</i>	Y	4,431			3201
BRADDY DORRIS / Reading First Monitor <i>Comp. Rate: 37.50/Hr</i>	Y	568			3201
BRADDY DORRIS / Reading First Monitor <i>Comp. Rate: 37.50/Hr</i>	Y	19,481			3201
BRELAND SHIRLEY JOANN / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	1,372			2201
BRELAND SHIRLEY / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	3,975			2201
BRISCOE SIDNETTE / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	1,360			2201
BRISCOE SIDNETTE / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	3,188			2201
BRISTER LUCIUS / Bus Driver <i>Comp. Rate: 12/Hr</i>	Y	3,324			2201

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BRITT BILLY O. / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	2,896			2201
BRITT BILLY / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	7,444			2201
BRITTAIN MARILYN / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	84			2201
BRITTAIN MARILYN / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	538			3201
BRITTAIN MARILYN / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	90			3201
BRITTAIN MARILYN / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	3,188			2201
BRITTAIN MARILYN / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	4,013			3201
BRITTAIN MARILYN / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	1,800			3201
BROWN JOHN L. / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	2,295			2201
BROWN JOHN / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	7,200			2201
BRUCE CHARLIE / Review Proposals <i>Comp. Rate: 37.50/Hr</i>	Y	1,945			2201
BRUCE CHARLIE / Review Proposals <i>Comp. Rate: 37.50/Hr</i>	Y	1,706			3201
BRUCE CHARLIE / Review Proposals <i>Comp. Rate: 37.50/Hr</i>	Y	5,194			2201
BRUCE CHARLIE / Review Proposals <i>Comp. Rate: 37.50/Hr</i>	Y	5,700			3201
BRUMFIELD GEORGE / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	1,306			2201
BRUMFIELD GEORGE / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	3,000			2201
BUCHANAN JIMMY / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	2,083			2201
BUCHANAN JIMMY / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	943			3201
BUCHANAN JIMMY / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	4,556			2201
BUCHANAN JIMMY / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	4,500			3201
BUCKLEY MARY K. / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	1,342			2201
BUCKLEY MARY / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	3,863			2201
BYARS SANDRA / Reading First Monitor <i>Comp. Rate: 37.50/Hr</i>	Y	857			3201
BYARS SANDRA / Reading First Monitor <i>Comp. Rate: 37.50/Hr</i>	Y	4,613			3201
BYRD JERRI MANNING / SPED Monitor <i>Comp. Rate: 62.50/Hr</i>	Y	1,447			3201
BYRD JERRI / SPED Monitor <i>Comp. Rate: 62.50/Hr</i>	Y	4,500			3201

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CAMPBELL LEON / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	482			2201
CAMPBELL LEON / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	1,463			2201
CARR JOYCE / Reading First Monitor <i>Comp. Rate: 37.50/Hr</i>	Y	5,146			3201
CARR JOYCE / Reading First Monitor <i>Comp. Rate: 37.50/Hr</i>	Y	19,013			3201
CHILDERS DEBORAH J. / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	5,867			2201
CHILDERS DEBORAH / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	14,456			2201
COLMAN DELPHINE W / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	1,270			2201
COLMAN DELPHINE / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	3,188			2201
CRAFT C. E. / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	228			2201
CRAFT C. / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	525			2201
CRAIN LEWELL R. / Tech Assistance <i>Comp. Rate: 37.50/Hr</i>	Y	1,399			3201
CRAIN LEWELL R. / Tech Assistance <i>Comp. Rate: 37.50/Hr</i>	Y	444			3201
CRAIN LEWELL / Tech Assistance <i>Comp. Rate: 37.50/Hr</i>	Y	3,000			3201
CRAIN LEWELL / Tech Assistance <i>Comp. Rate: 37.50/Hr</i>	Y	1,763			3201
CROSS COLLETT B. / Tech Assistance <i>Comp. Rate: 37.50/Hr</i>	Y	2,682			2201
CROSS COLLETT B. / Tech Assistance <i>Comp. Rate: 37.50/Hr</i>	Y	1,596			3201
CROSS COLLETT / Tech Assistance <i>Comp. Rate: 37.50/Hr</i>	Y	7,988			2201
CROSS COLLETT / Tech Assistance <i>Comp. Rate: 37.50/Hr</i>	Y	2,550			3201
CROWELL PEGGY F / SPED Monitor <i>Comp. Rate: 62.50/Hr</i>	Y	918			3201
CROWELL PEGGY / SPED Monitor <i>Comp. Rate: 62.50/Hr</i>	Y	1,500			3201
CUMMINS WANDA / Consultant <i>Comp. Rate: 1,344/Task</i>	Y	1,344			2201
CUMMINS WANDA / Consultant <i>Comp. Rate: 330/Task</i>	Y	330			2201
DAVIS WILLIE P / Review Proposals <i>Comp. Rate: 37.50/Hr</i>	Y	83			2201
DAVIS WILLIE P / Review Proposals <i>Comp. Rate: 37.50/Hr</i>	Y	1,541			3201
DAVIS JAMES / Teacher <i>Comp. Rate: 38.58/Hr</i>	Y	27,864			2201
DAVIS JOHNNY / GPA Analyst <i>Comp. Rate: 14/Hr</i>	Y	1,456			2201

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DAVIS WILLIE / Review Proposals <i>Comp. Rate: 37.50/Hr</i>	Y	188			2201
DAVIS WILLIE / Review Proposals <i>Comp. Rate: 37.50/Hr</i>	Y	5,363			3201
DIECKMANN HARRY A. / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	4,879			2201
DIECKMANN HARRY / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	12,356			2201
DIECKMANN HARRY / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	600			2201
DIECKMANN HARRY A. / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	320			2201
DIXON LETITIA P. / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	235			2201
DIXON LETITIA P. / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	564			3201
DIXON LETITIA P. / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	45			3201
DIXON LETITIA / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	2,850			2201
DIXON LETITIA / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	4,013			3201
DIXON LETITIA / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	1,500			3201
DOBBS JOHN D / Team Member <i>Comp. Rate: 37.50/Hr</i>	Y	1,212			2201
DOBBS JOHN / Team Member <i>Comp. Rate: 37.50/Hr</i>	Y	2,325			2201
DODSON WILLIAM / Team Member <i>Comp. Rate: 37.50/Hr</i>	Y	948			2201
DODSON WILLIAM / Team Member <i>Comp. Rate: 37.50/Hr</i>	Y	2,400			2201
DRAWDY LARRY / Interim Deputy <i>Comp. Rate: 76.92/Hr</i>	Y	4,036			2201
DRAWDY LARRY / Interim Deputy <i>Comp. Rate: 76.92/Hr</i>	Y	48,075			2201
DRAWDY LARRY / Interim Deputy <i>Comp. Rate: 76.92/Hr</i>	Y	4,923			2201
DRAWDY LARRY / Interim Deputy <i>Comp. Rate: 76.92/Hr</i>	Y	678			2201
DUPREE SHELIA / SPED Team Member <i>Comp. Rate: 62.50/Hr</i>	Y	3,733			3201
DUPREE SHELIA / SPED Team Member <i>Comp. Rate: 62.50/Hr</i>	Y	303			3201
DUPREE SHELIA / SPED Team Member <i>Comp. Rate: 62.50/Hr</i>	Y	8,500			3201
DUPREE SHELIA / SPED Team Member <i>Comp. Rate: 62.50/Hr</i>	Y	500			3201
DYSON YVONNE C / Team Member <i>Comp. Rate: 37.50/Hr</i>	Y	2,067			2201
DYSON YVONNE / Team Member <i>Comp. Rate: 37.50/Hr</i>	Y	6,338			2201

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ENOCHS JOHN / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	1,263			2201
ENOCHS JOHN / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	2,550			2201
ESTES BETTY B / Reading First Monitor <i>Comp. Rate: 37.50/Hr</i>	Y	5,000			3201
ESTES BETTY / Reading First Monitor <i>Comp. Rate: 37.50/Hr</i>	Y	19,800			3201
FAULKENBERRY DAVID D / Tech Assistance <i>Comp. Rate: 37.50/Hr</i>	Y	3,393			2201
FAULKENBERRY DAVID D / Tech Assistance <i>Comp. Rate: 37.50/Hr</i>	Y	1,439			3201
FAULKENBERRY DAVID / Tech Assistance <i>Comp. Rate: 37.50/Hr</i>	Y	7,219			2201
FAULKENBERRY DAVID / Tech Assistance <i>Comp. Rate: 37.50/Hr</i>	Y	2,963			3201
FINKE BARBARA / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	1,192			2201
FINKE BARBARA / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	4,913			2201
FLOWERS BERTHA A. / Tech Assistance <i>Comp. Rate: 37.50/Hr</i>	Y	966			3201
FLOWERS BERTHA / Tech Assistance <i>Comp. Rate: 37.50/Hr</i>	Y	3,000			3201
FLYNN DAVID MIKE / Trainer <i>Comp. Rate: 37.50/Hr</i>	Y	3,091			3201
FLYNN DAVID / Trainer <i>Comp. Rate: 37.50/Hr</i>	Y	7,313			3201
FORD JANICE / Reading First Monitor <i>Comp. Rate: 37.50/Hr</i>	Y	4,172			3201
FORD JANICE / Reading First Monitor <i>Comp. Rate: 37.50/Hr</i>	Y	19,800			3201
FORTENBERRY KAYE R / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	3,960			3201
FORTENBERRY KAYE / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	12,500			3201
FORTENBERRY KAYE / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	500			3201
GALLOWAY JOE L / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	977			2201
GALLOWAY JOE / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	3,263			2201
GARNER JOHN C. / Leadership Training <i>Comp. Rate: 37.50/Hr</i>	Y	2,708			2201
GARNER JOHN C. / Leadership Training <i>Comp. Rate: 37.50/Hr</i>	Y	3,341			3201
GARNER JOHN / Leadership Training <i>Comp. Rate: 37.50/Hr</i>	Y	12,300			2201
GARNER JOHN / Leadership Training <i>Comp. Rate: 37.50/Hr</i>	Y	5,681			3201
GASTON CAROL M / SPED TA <i>Comp. Rate: 75/Hr</i>	Y	995			3201

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GASTON CAROL / SPED TA <i>Comp. Rate: 75/Hr</i>	Y	3,600			3201
GILKEY BOBBIE JO / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	84			3201
GILKEY BOBBIE / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	1,800			3201
GOINS JORDAN / Team Member <i>Comp. Rate: 37.50/Hr</i>	Y	2,667			2201
GOINS JORDAN / Team Member <i>Comp. Rate: 37.50/Hr</i>	Y	6,563			2201
GORDON SARA / Reading Trainer <i>Comp. Rate: 37.50/Hr</i>	Y	3,033			3201
GORDON SARA / Reading Trainer <i>Comp. Rate: 37.50/Hr</i>	Y	148			3201
GORDON SARA / Reading Trainer <i>Comp. Rate: 37.50/Hr</i>	Y	7,950			3201
GORDON SARA / Reading Trainer <i>Comp. Rate: 37.50/Hr</i>	Y	600			3201
GRANT MAE B. / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	743			3201
GRANT MAE / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	4,463			3201
GREEN YVONNE D / Team Member <i>Comp. Rate: 37.50/Hr</i>	Y	969			2201
GREEN YVONNE / Team Member <i>Comp. Rate: 37.50/Hr</i>	Y	3,188			2201
HAFFEY PATRICIA / Team Member <i>Comp. Rate: 37.50/Hr</i>	Y	17			2201
HAFFEY PATRICIA / Team Member <i>Comp. Rate: 37.50/Hr</i>	Y	188			2201
HARRIS LEDORA / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	841			2201
HARRIS LEDORA / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	14,119			2201
HATLEY AUDREY H. / SPED Consultant <i>Comp. Rate: 62.50/Hr</i>	Y	3,237			3201
HATLEY AUDREY / SPED Consultant <i>Comp. Rate: 62.50/Hr</i>	Y	7,000			3201
HEBBLER STEPHEN / Develop Accountability Model <i>Comp. Rate: 56.25/Hr</i>	Y	5,288			2201
HEBBLER STEPHEN / Develop Accountability Model <i>Comp. Rate: 56.25/Hr</i>	Y	4,500			3201
HENDRIX EARNESTINE / Team Member <i>Comp. Rate: 62.50/Hr</i>	Y	1,183			3201
HENDRIX EARNESTINE / Team Member <i>Comp. Rate: 62.50/Hr</i>	Y	3,000			3201
HEXTON KAREN B / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	1,738			3201
HEXTON KAREN / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	7,294			3201
HOPPER MARGARET / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	1,175			2201



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HOPPER MARGARET / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	3,000			2201
HUNT ANNA C. / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	1,317			2201
HUNT ANNA / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	5,981			2201
ISHEE MARILYN MARSHA / Reading First Monitor <i>Comp. Rate: 37.50/Hr</i>	Y	4,709			3201
ISHEE MARILYN / Reading First Monitor <i>Comp. Rate: 37.50/Hr</i>	Y	15,488			3201
JAMES EMMA M. / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	513			2201
JAMES EMMA M. / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	315			3201
JAMES EMMA / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	3,300			2201
JAMES EMMA / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	3,600			3201
JENKINS KATHLEEN B. / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	547			3201
JENKINS VELMA R. / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	4,252			2201
JENKINS KATHLEEN / Review Proposals <i>Comp. Rate: 37.50/Hr</i>	Y	1,800			3201
JENKINS VELMA / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	7,088			2201
JERNIGAN DOROTHY / Online Instructor <i>Comp. Rate: 50/Hr</i>	Y	5,125			2201
JEROME ALTHEA T. / Adjudicator <i>Comp. Rate: 50/Hr</i>	Y	183			2201
JEROME ALTHEA / Adjudicator <i>Comp. Rate: 50/Hr</i>	Y	513			2201
JOHNSON WILBUR / Tech Assistance <i>Comp. Rate: 37.50/Hr</i>	Y	1,650			3201
JONES MARIA A. / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	918			2201
JONES MARY L / Team Member <i>Comp. Rate: 37.50/Hr</i>	Y	2,362			2201
JONES MARY L / Team Member <i>Comp. Rate: 37.50/Hr</i>	Y	1,018			3201
JONES MARY L / Team Member <i>Comp. Rate: 37.50/Hr</i>	Y	70			3201
JONES SANDRA / Reading First Monitor <i>Comp. Rate: 37.50/Hr</i>	Y	4,679			3201
JONES SHIRLEY J / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	2,429			2201
JONES MARIA / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	2,288			2201
JONES MARY / Team Member <i>Comp. Rate: 37.50/Hr</i>	Y	5,344			2201
JONES MARY / Team Member <i>Comp. Rate: 37.50/Hr</i>	Y	5,400			3201

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JONES MARY / Team Member <i>Comp. Rate: 37.50/Hr</i>	Y	2,100			3201
JONES SANDRA / Reading First Monitor <i>Comp. Rate: 37.50/Hr</i>	Y	19,800			3201
JONES SHIRLEY / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	7,800			2201
KILPATRICK JOHN / Frameworks Consultant <i>Comp. Rate: 62.50/Hr</i>	Y	1,466			2201
KILPATRICK JOHN / Frameworks Consultant <i>Comp. Rate: 62.50/Hr</i>	Y	2,214			3201
KILPATRICK JOHN / Frameworks Consultant <i>Comp. Rate: 62.50/Hr</i>	Y	8,000			2201
KILPATRICK JOHN / Frameworks Consultant <i>Comp. Rate: 62.50/Hr</i>	Y	2,700			3201
LANCASTER JEANETTE / Team Member <i>Comp. Rate: 37.50/Hr</i>	Y	1,013			2201
LANCASTER JEANETTE / Team Member <i>Comp. Rate: 37.50/Hr</i>	Y	2,513			2201
LAWS LINDA K. / Reading First Monitor <i>Comp. Rate: 37.50/Hr</i>	Y	1,530			3201
LAWS LINDA K. / Reading First Monitor <i>Comp. Rate: 37.50/Hr</i>	Y	82			3201
LAWS LINDA / Reading First Monitor <i>Comp. Rate: 37.50/Hr</i>	Y	17,250			3201
LAWS LINDA / Reading First Monitor <i>Comp. Rate: 37.50/Hr</i>	Y	638			3201
LEE MARVIN E. / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	829			2201
LEE MARVIN / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	4,388			2201
LINDSEY LINDA / Analyze Transcripts <i>Comp. Rate: 18/Hr</i>	Y	6,282			2201
LINSON-HALL MARY A. / Tech Assistance <i>Comp. Rate: 37.50/Hr</i>	Y	662			3201
LINSON-HALL MARY / Tech Assistance <i>Comp. Rate: 37.50/Hr</i>	Y	3,000			3201
LIVINGSTON PATSY P. / SPED Team Member <i>Comp. Rate: 62.50/Hr</i>	Y	4,554			2201
LIVINGSTON PATSY P. / SPED Team Member <i>Comp. Rate: 62.50/Hr</i>	Y	3,100			3201
LIVINGSTON PATSY / SPED Team Member <i>Comp. Rate: 62.50/Hr</i>	Y	13,069			2201
LIVINGSTON PATSY / SPED Team Member <i>Comp. Rate: 62.50/Hr</i>	Y	8,400			3201
LOFTIN MARGARET / Administrator Training <i>Comp. Rate: 50/Hr</i>	Y	7,200			2201
LONGINO RUEGEANER / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	1,241			2201
LONGINO RUEGEANER / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	3,188			2201
LUCKETT BARBARA / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	42			3201

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LUCKETT BARBARA / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	1,800			3201
LYLES ROSE / Reading First Monitor <i>Comp. Rate: 37.50/Hr</i>	Y	4,626			3201
LYLES ROSE / Reading First Monitor <i>Comp. Rate: 37.50/Hr</i>	Y	15,094			3201
MAGHAN SARA J. / Administrator Training <i>Comp. Rate: 37.50/Hr</i>	Y	3,817			3201
MAGHAN SARA / Administrator Training <i>Comp. Rate: 37.50/Hr</i>	Y	20,025			3201
MARTIN ELLA H. / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	3,450			2201
MARTIN ELLA / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	7,800			2201
MASSEY ALICE FAYE / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	2,022			2201
MASSEY WANDA C / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	764			2201
MASSEY ALICE / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	3,788			2201
MASSEY WANDA / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	3,413			2201
MCALPIN JACK / Administrator Training <i>Comp. Rate: 50/Hr</i>	Y	800			2201
MCCALL SANDRA / Team Member <i>Comp. Rate: 37.50/Hr</i>	Y	795			2201
MCCALL SANDRA / Team Member <i>Comp. Rate: 37.50/Hr</i>	Y	4,275			2201
MCCLENDON DOROTHY / Teacher <i>Comp. Rate: 38.38/Hr</i>	Y	27,941			2201
MCCREE JEANETTE / SPED Team Member <i>Comp. Rate: 62.50/Hr</i>	Y	2,433			3201
MCCREE JEANETTE / SPED Team Member <i>Comp. Rate: 62.50/Hr</i>	Y	6,500			3201
MCKEE DANNIE / Online Facilitator <i>Comp. Rate: 50/Hr</i>	Y	6,975			2201
MCKLEMURRY JAMIE PIERCE / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	1,870			2201
MCKLEMURRY JAMIE / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	5,588			2201
MCNAIR JOYCE B. / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	2,664			2201
MCNAIR JOYCE / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	15,538			2201
MILLER ALMA M. / Team Member <i>Comp. Rate: 37.50/Hr</i>	Y	3,924			2201
MILLER MARGARET R. / Team Member <i>Comp. Rate: 37.50/Hr</i>	Y	1,763			2201
MILLER ALMA / Team Member <i>Comp. Rate: 37.50/Hr</i>	Y	7,875			2201
MINOR IDA / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	850			2201

# FEES, PROFESSIONAL AND OTHER SERVICES

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MINOR IDA / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	1,078			3201
MINOR IDA / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	2,869			2201
MINOR IDA / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	4,463			3201
MITCHELL ALICE RHEA / Frameworks Consultant <i>Comp. Rate: 37.50/Hr</i>	Y	1,745			3201
MITCHELL ALICE RHEA / Frameworks Consultant <i>Comp. Rate: 37.50/Hr</i>	Y	133			3201
MITCHELL ALICE / Frameworks Consultant <i>Comp. Rate: 37.50/Hr</i>	Y	10,256			3201
MITCHELL ALICE / Frameworks Consultant <i>Comp. Rate: 37.50/Hr</i>	Y	900			3201
MOSLEY TERESA / Gifted Monitor <i>Comp. Rate: 37.50/Hr</i>	Y	1,362			2201
MOSLEY TERESA / Gifted Monitor <i>Comp. Rate: 37.50/Hr</i>	Y	4,988			2201
MURRAY EVELYN B / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	2,399			3201
MURRAY EVELYN B / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	649			3201
MURRAY EVELYN / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	4,838			3201
MURRAY EVELYN / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	2,475			3201
NASH AMELIA / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	1,241			2201
NASH SPENCER M / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	424			2201
NASH AMELIA / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	2,813			2201
NASH SPENCER / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	3,150			2201
NEWSOME THELMA S. / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	1,295			2201
NEWSOME THELMA / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	3,825			2201
NEYMAN MICHAEL / Administrator Training <i>Comp. Rate: 50/Hr</i>	Y	5,600			2201
NICHOLSON JAMES W. / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	1,314			2201
NICHOLSON JAMES / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	2,438			2201
ODEN MARCIA A. / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	982			2201
ODEN MARCIA / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	3,300			2201
OGLESBY CAROLYN M / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	1,644			2201
OGLESBY CAROLYN / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	4,913			2201

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OLLAR MARTHA E. / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	773			2201
OLLAR MARTHA / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	5,588			2201
PARKER VICKI L. / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	3,262			2201
PARKER VICKI L. / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	1,630			3201
PARKER VICKI L. / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	626			3201
PARKER VICKI / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	11,625			2201
PARKER VICKI / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	7,238			3201
PARKER VICKI / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	3,450			3201
PHILLIPS THERESIA A / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	1,680			2201
PHILLIPS THERESIA / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	4,913			2201
PITTS BONNIE T / Office Assistant <i>Comp. Rate: 37.50/Hr</i>	Y	79			2201
PITTS BONNIE / Office Assistant <i>Comp. Rate: 37.50/Hr</i>	Y	16,781			2201
PLAISANCE ELTON CHARLES / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	930			2201
PLAISANCE ELTON / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	2,888			2201
REEVES WANDA C / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	744			2201
REEVES WANDA / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	3,413			2201
RHEA JANICE / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	1,378			2201
RHEA JANICE / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	2,869			2201
RHODES JUDITH / Consultant <i>Comp. Rate: 14,300/Task</i>	Y	14,300			2201
RICHARDSON VERONICA L. / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	2,459			2201
RICHARDSON V / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	8,700			2201
RICHARDSON VERONICA / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	3,900			3201
RIGBY DEBORAH S / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	1,203			2201
RIGBY DEBORAH / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	3,188			2201
RILEY NATALIE / SPED Consultant <i>Comp. Rate: 62.50/Hr</i>	Y	3,736			3201
RILEY NATALIE / SPED Consultant <i>Comp. Rate: 62.50/Hr</i>	Y	9,000			3201

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RITTENHOUSE GAIL / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	476			3201
RITTENHOUSE GAIL / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	1,425			3201
ROBBINS JUDY FLOYD / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	3,514			2201
ROBBINS JUDY / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	6,525			2201
ROBBINS JUDY / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	300			2201
ROBERTS BILLIE P. / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	2,766			2201
ROBERTS BILLIE P. / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	1,846			3201
ROBERTS BILLIE P. / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	228			3201
ROBERTS BILLY H / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	1,136			2201
ROBERTS BILLIE / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	10,444			2201
ROBERTS BILLIE / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	3,488			3201
ROBERTS BILLIE / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	750			3201
ROBINSON CLYDE C. / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	2,899			2201
ROBINSON CLYDE C. / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	601			3201
ROBINSON CLYDE / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	7,163			2201
ROBINSON CLYDE / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	1,388			3201
ROBINSON STEPHANIE / Res Ed parent <i>Comp. Rate: 10/Hr</i>	Y	7,230			2201
RUSHING SANDRA / Frameworks Consultant <i>Comp. Rate: 37.50/Hr</i>	Y	154			3201
RUSHING SANDRA / Frameworks Consultant <i>Comp. Rate: 37.50/Hr</i>	Y	42			3201
RUSHING SANDRA / Frameworks Consultant <i>Comp. Rate: 37.50/Hr</i>	Y	13,763			3201
RUSHING SANDRA / Frameworks Consultant <i>Comp. Rate: 37.50/Hr</i>	Y	1,388			3201
SAUL WANDA / Adjudicator <i>Comp. Rate: 25/Hr</i>	Y	182			2201
SAUL WANDA / Adjudicator <i>Comp. Rate: 25/Hr</i>	Y	425			2201
SHANNON LORETTA M. / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	2,864			2201
SHANNON LORETTA / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	7,463			2201
SHAW JESSIE / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	3,174			2201

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SHAW JESSIE / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	7,200			2201
SHELBY CHARLOTTE W / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	616			2201
SHELBY CHARLOTTE / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	2,100			2201
SHORT IRENE B / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	1,489			2201
SHORT IRENE B / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	1,028			3201
SHORT IRENE / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	3,938			2201
SHORT IRENE / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	3,375			3201
SMITH GAYLE T. / Team Member <i>Comp. Rate: 37.50/Hr</i>	Y	2,190			2201
SPIERS BILLY RAY / Assessment Consultant <i>Comp. Rate: 37.50/Hr</i>	Y	6,763			3201
SPIERS BILLY RAY / Assessment Consultant <i>Comp. Rate: 37.50/Hr</i>	Y	393			3201
SPIERS BILLY / Assessment Consultant <i>Comp. Rate: 37.50/Hr</i>	Y	15,000			3201
SPIERS BILLY / Assessment Consultant <i>Comp. Rate: 37.50/Hr</i>	Y	900			3201
SPRAGINS SHARON P. / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	3,529			2201
SPRAGINS SHARON P. / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	2,389			3201
SPRAGINS SHARON / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	13,350			2201
SPRAGINS SHARON / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	5,438			3201
STENNETT KATHY / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	1,766			2201
STENNETT KATHY / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	3,975			2201
STEPHEN HEBBLER / Develop Accountability Model <i>Comp. Rate: 56.25/Hr</i>	Y	22,345			4201
STEVENS THOMAS / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	2,497			2201
STEVENS THOMAS / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	9,488			2201
STEVENSON RUTHIE / Administrator Training <i>Comp. Rate: 50/Hr</i>	Y	2,800			2201
STOKES CARL / Tech Assistance <i>Comp. Rate: 37.50/Hr</i>	Y	1,221			2201
STOKES CARL / Tech Assistance <i>Comp. Rate: 37.50/Hr</i>	Y	341			3201
STOKES DOROTHY R. / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	366			2201
STOKES DOROTHY R. / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	417			3201

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STOKES DOROTHY R. / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	60			3201
STOKES CARL / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	3,113			2201
STOKES CARL / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	900			3201
STOKES DOROTHY / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	2,813			2201
STOKES DOROTHY / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	5,138			3201
STOKES DOROTHY / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	2,100			3201
SUMRALL DIANNE L / Reading First Monitor <i>Comp. Rate: 37.50/Hr</i>	Y	4,912			3201
SUMRALL DIANNE / Reading First Monitor <i>Comp. Rate: 37.50/Hr</i>	Y	19,875			3201
TAYLOR LINDA / Tech Assistance <i>Comp. Rate: 37.50/Hr</i>	Y	707			3201
TAYLOR LINDA / Tech Assistance <i>Comp. Rate: 37.50/Hr</i>	Y	105			3201
TAYLOR WILSON / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	2,730			2201
TAYLOR WILSON / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	1,503			3201
TAYLOR WILSON / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	105			3201
TAYLOR LINDA / Tech Assistance <i>Comp. Rate: 37.50/Hr</i>	Y	5,400			3201
TAYLOR LINDA / Tech Assistance <i>Comp. Rate: 37.50/Hr</i>	Y	2,400			3201
TAYLOR WILSON / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	7,275			2201
TAYLOR WILSON / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	4,425			3201
TAYLOR WILSON / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	2,100			3201
THOMAS BRENDA B. / SPED Team Member <i>Comp. Rate: 62.50/Hr</i>	Y	2,086			3201
THOMAS MARY M / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	640			2201
THOMAS BRENDA / SPED Team Member <i>Comp. Rate: 62.50/Hr</i>	Y	8,500			3201
THOMAS MARY / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	3,188			2201
THOMPSON JUDY G. / SPED Team Member <i>Comp. Rate: 62.50/Hr</i>	Y	419			3201
THOMPSON JUDY / SPED Team Member <i>Comp. Rate: 62.50/Hr</i>	Y	3,000			3201
TRELOAR JAMES G. / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	3,920			2201
TRELOAR JAMES G. / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	3,194			3201



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TRELOAR JAMES G. / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	1,052			3201
TRELOAR JAMES / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	8,100			2201
TRELOAR JAMES / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	5,700			3201
TRELOAR JAMES / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	2,100			3201
TURNAGE ROBERT P. / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	4,364			2201
TURNAGE ROBERT P. / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	1,224			3201
TURNAGE ROBERT / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	13,181			2201
TURNAGE ROBERT / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	3,000			3201
WADE CARRIE A. / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	1,390			2201
WADE CARRIE A. / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	653			3201
WADE CARRIE A. / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	88			3201
WADE JULIE J. / Reading First Monitor <i>Comp. Rate: 37.50/Hr</i>	Y	3,884			3201
WADE JULIE J. / Reading First Monitor <i>Comp. Rate: 37.50/Hr</i>	Y	715			3201
WADE CARRIE / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	6,506			2201
WADE CARRIE / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	4,313			3201
WADE CARRIE / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>	Y	2,250			3201
WADE JULIE / Reading First Monitor <i>Comp. Rate: 37.50/Hr</i>	Y	10,744			3201
WADE JULIE / Reading First Monitor <i>Comp. Rate: 37.50/Hr</i>	Y	1,688			3201
WALLER SARAH / SPED TA <i>Comp. Rate: 75/Hr</i>	Y	600			3201
WATKINS JOAN / SPED Team Member <i>Comp. Rate: 62.50/Hr</i>	Y	4,303			3201
WATKINS JOAN / SPED Team Member <i>Comp. Rate: 62.50/Hr</i>	Y	12,000			3201
WEAVER LIESA M / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	1,081			2201
WEAVER LIESA / Evaluator <i>Comp. Rate: 37.50/Hr</i>	Y	3,000			2201
WHITE TERI / Tech Assistance <i>Comp. Rate: 37.50/Hr</i>	Y	1,052			3201
WHITE TERI / Tech Assistance <i>Comp. Rate: 37.50/Hr</i>	Y	488			3201
WHITE TERI / Tech Assistance <i>Comp. Rate: 37.50/Hr</i>	Y	2,325			3201

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WHITE TERI / Tech Assistance <i>Comp. Rate: 37.50/Hr</i>	Y	1,500			3201
WILSON BETTY B. / Administrator Training <i>Comp. Rate: 37.50/Hr</i>	Y	506			3201
WILSON BETTY / Administrator Training <i>Comp. Rate: 37.50/Hr</i>	Y	3,000			3201
WIMBERLY BETTY / SPED Consultant <i>Comp. Rate: 62.50/Hr</i>	Y	18,625			3201
WOFFORD JACKIE / Team Member <i>Comp. Rate: 37.50/Hr</i>	Y	1,526			2201
WOFFORD JACKIE / Team Member <i>Comp. Rate: 37.50/Hr</i>	Y	4,238			2201
WROTEN MARY O / Curriculum Consultant <i>Comp. Rate: 37.50/Hr</i>	Y	276			2201
WROTEN MARY / Curriculum Consultant <i>Comp. Rate: 37.50/Hr</i>	Y	7,425			2201
Adjustment / Adjustment <i>Comp. Rate: 330/Adj</i>		3,300			3201
ANDREWS BONNIE / Consultant <i>Comp. Rate: 298/Task</i>		298			3202
ANDREWS BONNIE / Consultant <i>Comp. Rate: 7,239/Task</i>		7,239			3202
ATKINSON EMILY / Online Instructor <i>Comp. Rate: 50/Hr</i>		14,150			2201
AUTRY MARTHA / Evaluator <i>Comp. Rate: 37.50/Hr</i>		1,214			2201
AUTRY MARTHA / Evaluator <i>Comp. Rate: 37.50/Hr</i>		3,188			2201
BALES DEEDRA / Online Instructor <i>Comp. Rate: 50/Hr</i>		6,875			2201
BATSON LEAH / Online Instructor <i>Comp. Rate: 50/Hr</i>		625			2201
BILLINGSLEY TAMARA / Online Instructor <i>Comp. Rate: 50/Hr</i>		35,079			2201
BILLINGSLEY TAMARA / Online Instructor <i>Comp. Rate: 50/Hr</i>		2,901			2201
BISHOP EMILY / Consultant <i>Comp. Rate: 84/Task</i>		84			3201
BISHOP EMILY / Consultant <i>Comp. Rate: 1,800/Task</i>		1,800			3201
BLANKENSHIP SHERI / Online Instructor <i>Comp. Rate: 50/Hr</i>		7,650			2201
BOSWORTH VIVIAN / Leadership Training <i>Comp. Rate: 2,400/Task</i>		2,400			2201
BOSWORTH VIVIAN / Leadership Training <i>Comp. Rate: 800/Task</i>		800			2201
BOYD ALFRED / Online Instructor <i>Comp. Rate: 50/Hr</i>		6,525			2201
BRITT MARGARET / Online Instructor <i>Comp. Rate: 50/Hr</i>		6,225			2201
BROCATO MARY / Online Instructor <i>Comp. Rate: 50/Hr</i>		7,725			2201

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BROOKING REBECCA / Frameworks Training <i>Comp. Rate: 37.50/Hr</i>		300			2201
BROOME TERRIE C / Dyslexia Training <i>Comp. Rate: 37.50/Hr</i>		283			2201
BROOME TERRIE / Dyslexia Training <i>Comp. Rate: 37.50/Hr</i>		675			2201
BRUMMETT ANGELINA / Online Instructor <i>Comp. Rate: 50/Hr</i>		2,000			2201
BRUNT BONNIE / Online Instructor <i>Comp. Rate: 50/Hr</i>		5,075			2201
BRYANT LILLIE / Online Instructor <i>Comp. Rate: 50/Hr</i>		8,350			2201
BUCKLEY ELIJAH / Evaluator <i>Comp. Rate: 37.50/Hr</i>		2,956			2201
BUCKLEY ELIJAH / Evaluator <i>Comp. Rate: 37.50/Hr</i>		6,525			2201
BULLARD BEVERLY W. / Evaluator <i>Comp. Rate: 37.50/Hr</i>		1,364			2201
BULLARD BEVERLY / Evaluator <i>Comp. Rate: 37.50/Hr</i>		3,638			2201
BULLIE ROSHEL / Evaluator <i>Comp. Rate: 37.50/Hr</i>		251			2201
BULLIE ROSHEL / Evaluator <i>Comp. Rate: 37.50/Hr</i>		3,188			2201
BURNHAM PAUL T / Consultant <i>Comp. Rate: 2,159/Task</i>		2,159			2201
BUTLER MALINDA B / Evaluator <i>Comp. Rate: 37.50/Hr</i>		1,223			2201
BUTLER IDA / Food Service Worker <i>Comp. Rate: 8.50/Hr</i>		5,874			3202
BUTLER MALINDA / Evaluator <i>Comp. Rate: 37.50/Hr</i>		3,188			2201
CAGLE SHELIA / Online Instructor <i>Comp. Rate: 50/Hr</i>		35,079			2201
CAGLE SHELIA / Online Instructor <i>Comp. Rate: 50/Hr</i>		2,901			2201
CAMPO BRETT / Speaker <i>Comp. Rate: 399/Task</i>		399			2201
CAMPO BRETT / Speaker <i>Comp. Rate: 1491/Task</i>		1,491			3202
CAMPO BRETT / Speaker <i>Comp. Rate: 266/Task</i>		266			3202
CANTERBURY JIMMIE / Online Instructor <i>Comp. Rate: 50/Hr</i>		11,000			2201
CANTU JOE TURNER / Adjudicator <i>Comp. Rate: 37.50/Hr</i>		406			2201
CANTU JOE / Adjudicator <i>Comp. Rate: 37.50/Hr</i>		350			2201
CARSON LASHUNDIA DEONNE / Evaluator <i>Comp. Rate: 37.50/Hr</i>		1,230			2201
CARSON LASHUNDIA / Evaluator <i>Comp. Rate: 37.50/Hr</i>		3,188			2201

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CAVES LISA / Evaluator <i>Comp. Rate: 37.50/Hr</i>		2,775			2201
CAWTHORN JERI / Evaluator <i>Comp. Rate: 37.50/Hr</i>		1,234			2201
CAWTHORN JERI / Evaluator <i>Comp. Rate: 37.50/Hr</i>		2,400			2201
CAWTHORN JERI / Evaluator <i>Comp. Rate: 37.50/Hr</i>		4,538			3201
CAWTHORN JERI / Evaluator <i>Comp. Rate: 37.50/Hr</i>		1,688			3201
CHANEY JODY / Online Instructor <i>Comp. Rate: 50/Hr</i>		6,325			2201
CHASE LESIAN / Online Instructor <i>Comp. Rate: 50/Hr</i>		1,387			2201
CHILDERS MARJORIE / Evaluator <i>Comp. Rate: 37.50/Hr</i>		1,423			2201
CHILDERS MARJORIE / Evaluator <i>Comp. Rate: 37.50/Hr</i>		2,438			2201
CHRISTIAN KIMBERLY / Online Instructor <i>Comp. Rate: 50/Hr</i>		9,850			2201
CLARK FREDERICK / Res Ed Parent <i>Comp. Rate: 10/Hr</i>		2,220			2201
CLOPTON APRIL / Online Instructor <i>Comp. Rate: 50/Hr</i>		9,275			2201
COFFEY KENNETH / SPED Mediator <i>Comp. Rate: 37.50/Hr</i>		1,167			3201
COFFEY KENNETH / SPED Monitor <i>Comp. Rate: 37.50/Hr</i>		703			3201
COLEMAN MARILYN / SPED Team Leader <i>Comp. Rate: 62.50/Hr</i>		2,911			3201
COLEMAN MARILYN / SPED Team Leader <i>Comp. Rate: 62.50/Hr</i>		6,500			3201
COLEMAN-CARTER TASHANA / Review Proposals <i>Comp. Rate: 37.50/Hr</i>		138			3201
COLEMAN-CARTER TASHANA / Review Proposals <i>Comp. Rate: 37.50/Hr</i>		1,800			3201
CONEY JAMES / Online Instructor <i>Comp. Rate: 50/Hr</i>		3,350			2201
COOK BEVERLY R. / Evaluator <i>Comp. Rate: 37.50/Hr</i>		47			2201
COOK BEVERLY R. / Evaluator <i>Comp. Rate: 37.50/Hr</i>		1,134			2201
COOK BEVERLY / Evaluator <i>Comp. Rate: 37.50/Hr</i>		12,713			2201
COOK BEVERLY / Evaluator <i>Comp. Rate: 37.50/Hr</i>		300			2201
CORKHILL CECILIA A / Leadership Training <i>Comp. Rate: 37.50/Hr</i>		1,721			3201
CORKHILL CECILIA A / Leadership Training <i>Comp. Rate: 37.50/Hr</i>		133			3201
CORKHILL CECILIA / Leadership Training <i>Comp. Rate: 37.50/Hr</i>		3,900			3201

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COWART VIRGINIA / Online Instructor <i>Comp. Rate: 50/Hr</i>		7,200			2201
COX BEN / Online Instructor <i>Comp. Rate: 50/Hr</i>		13,719			2201
COX DANA / Online Instructor <i>Comp. Rate: 50/Hr</i>		4,500			2201
COX PAMELA / Online Instructor <i>Comp. Rate: 50/Hr</i>		6,375			2201
CRAWFORD BILLY C / Administrator Training <i>Comp. Rate: 50/Hr</i>		2,650			3201
CRAWFORD BILLY / Administrator Training <i>Comp. Rate: 50/Hr</i>		4,500			3201
CROSBY ARNETTA K. / Evaluator <i>Comp. Rate: 37.50/Hr</i>		1,294			2201
CROSBY ARNETTA / Evaluator <i>Comp. Rate: 37.50/Hr</i>		3,563			2201
CROWE-PRADO LA / Online Instructor <i>Comp. Rate: 50/Hr</i>		35,079			2201
CROWE-PRADO LA SENDA / Online Instructor <i>Comp. Rate: 50/Hr</i>		2,901			2201
DANIEL RICHARD A. / Online Instructor <i>Comp. Rate: 50/Hr</i>		566			2201
DANIEL RICHARD / Online Instructor <i>Comp. Rate: 50/Hr</i>		33,250			2201
DANIEL RICHARD / Online Instructor <i>Comp. Rate: 50/Hr</i>		2,750			2201
DAVIS LINDA / SPED Team Member <i>Comp. Rate: 62.50/Hr</i>		3,450			3201
DAVIS VOLLEY / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>		2,394			3201
DAVIS BARBARA / Res Ed Parent <i>Comp. Rate: 10/Hr</i>		7,145			2201
DAVIS LINDA / SPED Team Member <i>Comp. Rate: 62.50/Hr</i>		9,500			3201
DAVIS VOLLEY / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>		6,000			3201
DEARMAN IRENE / Administrator Training <i>Comp. Rate: 50/Hr</i>		7,200			2201
DEARMAN IRENE / Administrator Training <i>Comp. Rate: 50/Hr</i>		1,200			2201
DEER JOYCE / Online Instructor <i>Comp. Rate: 50/Hr</i>		15,169			2201
DICKERSON AMANDA K / SPED Mediator <i>Comp. Rate: 37.50/Hr</i>		127			3201
DICKERSON AMANDA / SPED Mediator <i>Comp. Rate: 37.50/Hr</i>		600			3201
DIXON KARLA / Online Instructor <i>Comp. Rate: 50/Hr</i>		6,000			2201
DOLLAR ALISA P / Team Member <i>Comp. Rate: 37.50/Hr</i>		101			2201
DOLLAR ALISA / Team Member <i>Comp. Rate: 37.50/Hr</i>		188			2201

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DREW NANCY / Online Instructor <i>Comp. Rate: 50/Hr</i>		7,363			2201
DUNN BOBBI / Online Instructor <i>Comp. Rate: 50/Hr</i>		9,906			2201
DYKES JAMES / Online Instructor <i>Comp. Rate: 50/Hr</i>		6,050			2201
EVERETT JAMIE / Online Instructor <i>Comp. Rate: 50/Hr</i>		2,050			2201
FLOYD REBECCA / Mediation Consultant <i>Comp. Rate: 37.50/Hr</i>		517			3201
FLOYD DEIDRA / Auditor <i>Comp. Rate: 25/Hr</i>		12,431			2201
FORTENBERRY LYNN / Online Instructor <i>Comp. Rate: 50/Hr</i>		15,719			2201
FORTENBERRY RONALD / Online Instructor <i>Comp. Rate: 50/Hr</i>		5,400			2201
FRANKLIN SHERRY DEMETRIA / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>		72			3201
FRANKLIN SHERRY / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>		1,800			3201
FRAZIER JASON / Consultant <i>Comp. Rate: 178/Task</i>		178			3201
FRAZIER JASON / Consultant <i>Comp. Rate: 600/Task</i>		600			3201
FREELS JAMES / Online Instructor <i>Comp. Rate: 50/Hr</i>		14,969			2201
FREENY BRADLEY / Online Instructor <i>Comp. Rate: 50/Hr</i>		6,950			2201
GAMMILL SHELLEY / Online Instructor <i>Comp. Rate: 50/Hr</i>		7,200			2201
GANN MELINDA D. / Review Proposals <i>Comp. Rate: 37.50/Hr</i>		26			3201
GANN MELINDA / Review Proposals <i>Comp. Rate: 37.50/Hr</i>		450			3201
GATER LINDA / Online Instructor <i>Comp. Rate: 50/Hr</i>		1,375			2201
GENTRY LAVERNE B. / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>		441			3201
GENTRY LAVERNE / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>		3,563			3201
GILBERT JACKIE A. / Evaluator <i>Comp. Rate: 37.50/Hr</i>		517			2201
GILBERT JOHNNIE M. / Evaluator <i>Comp. Rate: 37.50/Hr</i>		155			2201
GILBERT JACKIE / Evaluator <i>Comp. Rate: 37.50/Hr</i>		1,350			2201
GILBERT JOHNNIE / Evaluator <i>Comp. Rate: 37.50/Hr</i>		338			2201
GILBERT KEVIN / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>		1,200			3201
GOODLOE BERTRAM / Online Instructor <i>Comp. Rate: 50/Hr</i>		9,050			2201

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GORE CURTIS A. / Evaluator <i>Comp. Rate: 37.50/Hr</i>		1,859			2201
GORE CURTIS / Evaluator <i>Comp. Rate: 37.50/Hr</i>		2,944			2201
GRAFTON LINDA / Online Instructor <i>Comp. Rate: 50/Hr</i>		10,819			2201
GREEN GREGORY TAMU / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>		372			3201
GREEN GREGORY / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>		1,800			3201
GREENWOOD DEAN ZUCCHINI MESHELL / Evaluate Tech Plans <i>Comp. Rate: 37.50/Hr</i>		60			3201
GREENWOOD DEAN ZUCCHINI / Evaluate Tech Plans <i>Comp. Rate: 37.50/Hr</i>		5,550			3201
GRIGSBY KATHLEEN / Administrator Training <i>Comp. Rate: 50/Hr</i>		2,400			2201
HANKINS JANET K / Dyslexia Training <i>Comp. Rate: 37.50/Hr</i>		46			3201
HANKINS JANET / Dyslexia Training <i>Comp. Rate: 37.50/Hr</i>		300			2201
HANKINS JANET / Dyslexia Training <i>Comp. Rate: 37.50/Hr</i>		750			3201
HARRIS HAROLD D / Team Member <i>Comp. Rate: 37.50/Hr</i>		619			2201
HARRIS JERRY T. / Adjudicator <i>Comp. Rate: 25/Hr</i>		244			2201
HARRIS HAROLD / Team Member <i>Comp. Rate: 37.50/Hr</i>		1,763			2201
HARRIS JERRY / Adjudicator <i>Comp. Rate: 25/Hr</i>		338			2201
HARRIS TATRICIA / Evaluator <i>Comp. Rate: 37.50/Hr</i>		6,192			2201
HARRISON DOROTHY / Online Instructor <i>Comp. Rate: 50/Hr</i>		2,750			2201
HARVEY MICHAEL / School Safety Officer <i>Comp. Rate: 14/Hr</i>		14,616			2201
HATHORN BOBBY / Team Member <i>Comp. Rate: 37.50/Hr</i>		685			2201
HATHORN BOBBY / Team Member <i>Comp. Rate: 37.50/Hr</i>		2,644			2201
HENDERSON HAZEL DENISE / Administrator Training <i>Comp. Rate: 37.50/Hr</i>		2,640			3201
HENDERSON HAZEL / Administrator Training <i>Comp. Rate: 37.50/Hr</i>		2,800			2201
HENDERSON HAZEL / Administrator Training <i>Comp. Rate: 37.50/Hr</i>		7,500			3201
HOLIFIELD APRIL / Online Instructor <i>Comp. Rate: 50/Hr</i>		8,125			2201
HOLLINS SHERARD S. / Proposal Reviewer <i>Comp. Rate: 25/Hr</i>		28			2201
HOLLINS SHERARD / Proposal Reviewer <i>Comp. Rate: 25/Hr</i>		350			2201

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HOLMES SCOTT E / Evaluator <i>Comp. Rate: 37.50/Hr</i>		1,797			2201
HOLMES SCOTT / Evaluator <i>Comp. Rate: 37.50/Hr</i>		3,075			2201
JACKSON JENNIFER ANN / Recruiter <i>Comp. Rate: 22/Hr</i>		934			2201
JACKSON JAMES / Online Instructor <i>Comp. Rate: 50/Hr</i>		6,250			2201
JACKSON JENNIFER / Recruiter <i>Comp. Rate: 22/Hr</i>		28,380			2201
JACKSON JENNIFER / Recruiter <i>Comp. Rate: 22/Hr</i>		649			2201
JENNINGS MELANIE / Online Instructor <i>Comp. Rate: 50/Hr</i>		8,575			2201
JOHNS BRAD / Frameworks Consultant <i>Comp. Rate: 37.50/Hr</i>		218			3201
JOHNS BRAD / Frameworks Consultant <i>Comp. Rate: 37.50/Hr</i>		900			3201
JOHNSON BRADLEY / Adjudicator <i>Comp. Rate: 25/Hr</i>		20			2201
JOHNSON LARRY / Evaluator <i>Comp. Rate: 37.50/Hr</i>		1,623			2201
JOHNSON LINDA FAYE / Proposal Reviewer <i>Comp. Rate: 25/Hr</i>		18			2201
JOHNSON BRADLEY / Adjudicator <i>Comp. Rate: 25/hr</i>		425			2201
JOHNSON KAREN / Online Instructor <i>Comp. Rate: 50/Hr</i>		2,763			2201
JOHNSON LARRY / Evaluator <i>Comp. Rate: 37.50/Hr</i>		2,625			2201
JOHNSON LINDA / Proposal Reviewer <i>Comp. Rate: 25/Hr</i>		375			2201
JOHNSON WILBUR / Tech Assistance <i>Comp. Rate: 37.50/Hr</i>		4,500			3201
KASTNER BARBARA / SPED TA <i>Comp. Rate: 37.50/Hr</i>		48,881			3201
KIRKLAND CARLA D / Frameworks Consultant <i>Comp. Rate: 37.50/Hr</i>		1,570			2201
KIRKLAND CARLA / Frameworks Consultant <i>Comp. Rate: 37.50/Hr</i>		9,000			2201
KIRKLAND CARLA / Frameworks Consultant <i>Comp. Rate: 37.50/Hr</i>		6,788			3201
KIRKLAND CARLA / Frameworks Consultant <i>Comp. Rate: 37.50/Hr</i>		2,100			3201
LAND VICTORIA / Adjudicator <i>Comp. Rate: 25/Hr</i>		338			2201
LANN SUSAN / Adjudicator <i>Comp. Rate: 25/Hr</i>		2,401			3201
LANN SUSAN / Adjudicator <i>Comp. Rate: 25/Hr</i>		2,170			3201
LANN SUSAN / Adjudicator <i>Comp. Rate: 25/Hr</i>		5,500			3201



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LATIKER TONY TERRELL / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>		77			3201
LATIKER TONY TERRELL / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>		80			3201
LATIKER TONY / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>		1,313			3201
LATIKER TONY / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>		1,500			3201
LAYTON PHYLLIS / Library Monitor <i>Comp. Rate: 10/Hr</i>		6,940			2201
LEBOW JEANNE / Teacher <i>Comp. Rate: 37.97/Hr</i>		56,860			2201
LEE ARETHA S / SPED Team Member <i>Comp. Rate: 62.50/Hr</i>		741			3201
LEE MARY W. / Evaluator <i>Comp. Rate: 37.50/Hr</i>		2,111			2201
LEE MICHAEL / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>		96			3201
LEE ARETHA / SPED Team Member <i>Comp. Rate: 62.50/Hr</i>		3,500			3201
LEE DAVID / Administrator Training <i>Comp. Rate: 50/Hr</i>		12,800			2201
LEE MARY / Evaluator <i>Comp. Rate: 37.50/Hr</i>		8,475			2201
LEE MICHAEL / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>		1,800			3201
LIDDELL TODD / Online Facilitator <i>Comp. Rate: 14.29/Hr</i>		572			3201
LITTLE LENNIE M / Tech Assistance <i>Comp. Rate: 37.50/Hr</i>		363			3201
LITTLE LENNIE / Tech Assistance <i>Comp. Rate: 37.50/Hr</i>		3,300			3201
LITTLE LENNIE / Tech Assistance <i>Comp. Rate: 37.50/Hr</i>		900			3201
LOPEZ RICHARD / Administrator Training <i>Comp. Rate: 50/Hr</i>		9,600			2201
LOWE TWANTA / Food Service Worker <i>Comp. Rate: 8.50/Hr</i>		11,654			3202
MALONE MARION / Security <i>Comp. Rate: 14/Hr</i>		8,064			2201
MANGIERI JACQUELINE / Online Facilitator <i>Comp. Rate: 50/Hr</i>		7,050			2201
MARDIS LARRY / SPED Team Member <i>Comp. Rate: 62.50/Hr</i>		6,040			3201
MARDIS LARRY / SPED Team Member <i>Comp. Rate: 62.50/Hr</i>		16,000			3201
MARSHALL BRYAN / Consultant <i>Comp. Rate: 2,000/Task</i>		2,000			2201
MARTIN ROD / Reviewer <i>Comp. Rate: 37.50/Hr</i>		139			3201
MARTIN JENNIFER / Online Facilitator <i>Comp. Rate: 50/Hr</i>		32,977			2201

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MARTIN JENNIFER / Online Facilitator <i>Comp. Rate: 50/Hr</i>		3,023			2201
MARTIN ROD / Reviewer <i>Comp. Rate: 37.50/Hr</i>		1,800			3201
MASON LATESHA / Online Facilitator <i>Comp. Rate: 50/Hr</i>		8,950			2201
MAULDING WANDA / Administrator Training <i>Comp. Rate: 50/Hr</i>		800			2201
MCCALL MARY / Food Service Worker <i>Comp. Rate: 8.50/Hr</i>		12,436			3202
MCCAMMON WESLEY / Online Instructor <i>Comp. Rate: 50/Hr</i>		7,200			2201
MCCANDLESS JUSTIN / Online Instructor <i>Comp. Rate: 50/Hr</i>		3,625			2201
MCDONALD RHAE / Consultant <i>Comp. Rate: 33,250/Task</i>		33,250			2201
MCDONALD RHAE / Consultant <i>Comp. Rate: 2,750/Task</i>		2,750			2201
MCFADDEN JENNY / Res Ed Counselor <i>Comp. Rate: 10/Hr</i>		15,511			2201
MCFADDEN JENNY / Res Ed Counselor <i>Comp. Rate: 10/Hr</i>		564			2201
MCINNIS WILLIE / Team Member <i>Comp. Rate: 37.50/Hr</i>		14			2201
MCINNIS WILLIE / Team Member <i>Comp. Rate: 37.50/Hr</i>		188			2201
MCINTYRE CHAUNCI / Res Ed parent <i>Comp. Rate: 10/Hr</i>		7,190			2201
MCLIN ARTHUR / SPED Team Leader <i>Comp. Rate: 62.50/Hr</i>		2,314			3201
MCLIN ARTHUR / SPED Team Leader <i>Comp. Rate: 62.50/Hr</i>		9,500			3201
MCMURTRY ANGEL / Training Coordinator <i>Comp. Rate: 37.50/Hr</i>		820			3201
MCMURTRY ANGEL / Training Coordinator <i>Comp. Rate: 37.50/Hr</i>		32,850			3201
MCNEESE ROSE / Administrator Training <i>Comp. Rate: 50/Hr</i>		9,200			2201
MCNEESE ROSE / Administrator Training <i>Comp. Rate: 50/Hr</i>		1,200			2201
MICELI JAYE / Res Ed parent <i>Comp. Rate: 10/Hr</i>		11,789			2201
MILEY VICKY / Adjudicator <i>Comp. Rate: 37.50/Hr</i>		151			2201
MILEY VICKY / Adjudicator <i>Comp. Rate: 37.50/Hr</i>		525			2201
MILLER SHIRLEY J / Team Member <i>Comp. Rate: 62.50/Hr</i>		2,465			3201
MILLER MARGARET / Team Member <i>Comp. Rate: 37.50/Hr</i>		4,913			2201
MILLER SHIRLEY / SPED Team Member <i>Comp. Rate: 62.50/Hr</i>		10,000			3201

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MILLS DANIELLE / Online Instructor <i>Comp. Rate: 50/Hr</i>		33,250			2201
MILLS DANIELLE / Online Instructor <i>Comp. Rate: 50/Hr</i>		2,750			2201
MILNER EILEEN / SPED Monitor <i>Comp. Rate: 62.50/Hr</i>		2,102			2201
MILNER EILEEN / SPED Monitor <i>Comp. Rate: 62.50/Hr</i>		1,373			3201
MILNER EILEEN / SPED Monitor <i>Comp. Rate: 62.50/Hr</i>		7,913			2201
MILNER EILEEN / SPED Monitor <i>Comp. Rate: 62.50/Hr</i>		7,000			3201
MIZE AMANDA / Evaluator <i>Comp. Rate: 37.50/Hr</i>		2,152			2201
MIZE AMANDA / Evaluator <i>Comp. Rate: 37.50/Hr</i>		8,438			2201
MOFFETT REGINA / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>		356			2201
MOFFETT REGINA / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>		656			2201
MOFFETT SHARON / Online Instructor <i>Comp. Rate: 50/Hr</i>		3,000			2201
MORAVEK MICHELLE / Online Instructor <i>Comp. Rate: 50/Hr</i>		3,250			2201
MORGAN AMIE / Online Instructor <i>Comp. Rate: 50/Hr</i>		7,450			2201
MORROW VALERIE / Reviewer <i>Comp. Rate: 37.50/Hr</i>		2,550			3201
MORROW VALERIE / Reviewer <i>Comp. Rate: 37.50/Hr</i>		338			3201
MORTON GAIL / Adjudicator <i>Comp. Rate: 25/Hr</i>		173			2201
MORTON GAIL / Adjudicator <i>Comp. Rate: 25/Hr</i>		338			2201
NETTLES CATHY / Res Ed parent <i>Comp. Rate: 10/Hr</i>		14,780			2201
NOBLES JERRY / Administrator Training <i>Comp. Rate: 50/Hr</i>		6,000			2201
NOBLES JERRY / Administrator Training <i>Comp. Rate: 50/Hr</i>		1,200			2201
NOFFKE CHRISTINA M / Dyslexia Training <i>Comp. Rate: 37.50/Hr</i>		98			2201
NOFFKE CHRISTINA / Dyslexia Training <i>Comp. Rate: 37.50/Hr</i>		488			2201
NORRIS TIMOTHY / SPED Team Leader <i>Comp. Rate: 62.50/Hr</i>		1,490			3201
NORRIS MICHAEL / School Safety Officer <i>Comp. Rate: 14/Hr</i>		16,870			2201
NORRIS TIMOTHY / SPED Team Leader <i>Comp. Rate: 62.50/Hr</i>		6,500			3201
NURNBERG RON / SPED Team Leader <i>Comp. Rate: 62.50/Hr</i>		489			3201

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NURNBERG RON / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>		2,550			3201
OUSBY BARBARA RUSS / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>		48			3201
OUSBY BARBARA / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>		5,700			3201
OWENS SHERRY / Evaluator <i>Comp. Rate: 37.50/Hr</i>		245			2201
OWENS SHERRY / Evaluator <i>Comp. Rate: 37.50/Hr</i>		188			2201
PAIGE-KING CARISSA / Adjudicator <i>Comp. Rate: 25/Hr</i>		180			2201
PAIGE-KING CARISSA / Adjudicator <i>Comp. Rate: 25/Hr</i>		400			2201
PALOMAREZ SANDRA / School Safety Officer <i>Comp. Rate: 14/Hr</i>		12,621			2201
PARKER DAVID / Administrator Training <i>Comp. Rate: 50/Hr</i>		5,200			2201
PARKER GAYLYNN / Administrator Training <i>Comp. Rate: 50/Hr</i>		2,400			2201
PATRICK SUSAN / Office Assistant <i>Comp. Rate: 11.50/Hr</i>		9,315			2201
PATRICK SUSAN / Office Assistant <i>Comp. Rate: 11.50/Hr</i>		265			2201
PEARSON NANCY HOLBURN / Proposal Reviewer <i>Comp. Rate: 25/Hr</i>		29			2201
PEARSON NANCY / Proposal Reviewer <i>Comp. Rate: 25/Hr</i>		350			2201
PERKINS FRED / School Safety Officer <i>Comp. Rate: 14/Hr</i>		560			2201
PERKINS PATRICIA / Substitute Teacher <i>Comp. Rate: 7.50/Hr</i>		836			2201
PETERS GARY / Administrator Training <i>Comp. Rate: 50/Hr</i>		5,600			2201
PETERS GARY / Administrator Training <i>Comp. Rate: 50/Hr</i>		1,200			2201
PITTS RAVONDA / Online Instructor <i>Comp. Rate: 50/Hr</i>		1,375			2201
POSEY RHONDA / Online Instructor <i>Comp. Rate: 50/Hr</i>		6,533			2201
RANDALL NEAL / Evaluator <i>Comp. Rate: 37.50/Hr</i>		1,983			2201
RANDALL NEAL / Evaluator <i>Comp. Rate: 37.50/Hr</i>		4,463			2201
RANKIN KESCHER L. / Trainer <i>Comp. Rate: 37.50/Hr</i>		548			3201
RANKIN KESCHER / Trainer <i>Comp. Rate: 37.50/Hr</i>		3,600			3201
RANKIN TIFFANY / Analyze Transcripts <i>Comp. Rate: 18/Hr</i>		2,592			2201
RANKIN TIFFANY / Analyze Transcripts <i>Comp. Rate: 18/Hr</i>		1,600			2201

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REEVES KATRINA F. / Evaluator <i>Comp. Rate: 37.50/Hr</i>		498			2201
REEVES KATRINA / Evaluator <i>Comp. Rate: 37.50/Hr</i>		32,506			2201
REEVES KATRINA / Evaluator <i>Comp. Rate: 37.50/Hr</i>		1,325			2201
REIN JOHN / Analyze Transcripts <i>Comp. Rate: 20/Hr</i>		5,296			2201
REIN JOHN / Analyze Transcripts <i>Comp. Rate: 20/Hr</i>		1,400			2201
RILEY SHINAR / Online Instructor <i>Comp. Rate: 50/Hr</i>		6,125			2201
ROBBINS DOUG / Team Member <i>Comp. Rate: 37.50/Hr</i>		1,117			2201
ROBBINS DOUG / Team Member <i>Comp. Rate: 37.50/Hr</i>		5,025			2201
ROBERSON DOROTHY / Food Service Worker <i>Comp. Rate: 8.50/Hr</i>		5,340			3202
ROBERTS ANNETTE S / Team Member <i>Comp. Rate: 37.50/Hr</i>		1,429			2201
ROBERTS ANNETTE / Team Member <i>Comp. Rate: 37.50/Hr</i>		4,913			2201
ROBERTS BILLY / Evaluator <i>Comp. Rate: 37.50/Hr</i>		3,900			2201
RODOLFICH SUZANNE / Online Instructor <i>Comp. Rate: 50/Hr</i>		1,492			2201
ROSE DONNA / Online Instructor <i>Comp. Rate: 50/Hr</i>		6,350			2201
RUSHING ANGELA / Online Instructor <i>Comp. Rate: 50/Hr</i>		6,863			2201
SAGER WARREN / Online Instructor <i>Comp. Rate: 50/Hr</i>		6,050			2201
SANDERS EARNEST L. / Online Instructor <i>Comp. Rate: 50/Hr</i>		939			2201
SANDERS EARNEST / Online Instructor <i>Comp. Rate: 50/Hr</i>		6,687			2201
SCARBOROUGH ANGELA / Food Service Worker <i>Comp. Rate: 8.50/Hr</i>		10,472			3202
SELF PAMELA / Online Instructor <i>Comp. Rate: 50/Hr</i>		5,175			2201
SHERMAN JOSH / School Safety Officer <i>Comp. Rate: 14/Hr</i>		7,952			2201
SHOEMAKE JESSICA / Online Instructor <i>Comp. Rate: 50/Hr</i>		1,050			2201
SKELTON STEPHEN / Online Instructor <i>Comp. Rate: 50/Hr</i>		5,900			2201
SMITH SARAH / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>		1,099			2201
SMITH SARAH / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>		42			3201
SMITH BETTY / Online Instructor <i>Comp. Rate: 50/Hr</i>		3,000			2201

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SMITH GAYLE / Team Member <i>Comp. Rate: 37.50/Hr</i>		5,363			2201
SMITH KIMBERLY / Administrator Training <i>Comp. Rate: 50/Hr</i>		1,200			2201
SMITH MARCELLE / Online Instructor <i>Comp. Rate: 50/Hr</i>		1,375			2201
SMITH ROBERT / School Safety Officer <i>Comp. Rate: 14/Hr</i>		5,166			2201
SMITH SARAH / Team Member <i>Comp. Rate: 37.50/Hr</i>		3,563			2201
SMITH SARAH / Team Member <i>Comp. Rate: 37.50/Hr</i>		1,800			3201
SOUTH CATHY / Evaluator <i>Comp. Rate: 37.50/Hr</i>		4,012			2201
SOUTH CATHY / Evaluator <i>Comp. Rate: 37.50/Hr</i>		32,963			2201
SOUTH CATHY / Evaluator <i>Comp. Rate: 37.50/Hr</i>		46			2201
SPEARMAN MARTHA / Team Member <i>Comp. Rate: 37.50/Hr</i>		2,011			2201
SPEARMAN MARTHA / Team Member <i>Comp. Rate: 37.50/Hr</i>		4,575			2201
STANFORD TAMMY / Consultant <i>Comp. Rate: 44,470/Task</i>		44,470			2201
STEWART JOHNNIE RUTH / Team Member <i>Comp. Rate: 37.50/Hr</i>		1,188			2201
STEWART JOHNNIE / Team Member <i>Comp. Rate: 37.50/Hr</i>		3,188			2201
STEWART SUSAN / Online Instructor <i>Comp. Rate: 50/Hr</i>		35,079			2201
STEWART SUSAN / Online Instructor <i>Comp. Rate: 50/Hr</i>		2,901			2201
STONE MARGARET / Online Instructor <i>Comp. Rate: 50/Hr</i>		4,200			2201
STUART EMMA W. / Consultant <i>Comp. Rate: 1454/Task</i>		1,454			2201
STUART EMMA / Consultant <i>Comp. Rate: 8475/Task</i>		8,475			2201
STUART FREDA / Evaluator <i>Comp. Rate: 37.50/Hr</i>		188			2201
STYRON RONALD / Administrator Training <i>Comp. Rate: 50/Hr</i>		13,700			2201
STYRON RONALD / Administrator Training <i>Comp. Rate: 50/Hr</i>		1,600			2201
SULLIVAN ELIZABETH / Adjudicator <i>Comp. Rate: 25/Hr</i>		68			2201
SULLIVAN ELIZABETH / Online Facilitator <i>Comp. Rate: 25/Hr</i>		225			2201
SUMLIN LINDA / Online Instructor <i>Comp. Rate: 50/Hr</i>		4,775			2201
TABEREAUX CHARLOT / Online Instructor <i>Comp. Rate: 50/Hr</i>		1,875			2201

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TAYLOR JUANYCE / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>		90			3201
TAYLOR JUANYCE / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>		1,800			3201
THOMPSON HOLLIA / SPED Team Member <i>Comp. Rate: 62.50/Hr</i>		5,022			3201
THOMPSON HOLLIA / SPED Team Member <i>Comp. Rate: 62.50/Hr</i>		18,000			3201
THOMPSON KEITH / Res Ed parent <i>Comp. Rate: 10/Hr</i>		7,450			2201
THOMPSON KEVIN / School Safety Officer <i>Comp. Rate: 14/Hr</i>		8,568			2201
TILLMAN MYRTIS / Food Service Worker <i>Comp. Rate: 8.50/Hr</i>		3,995			3202
TIPTON JENNIFER / Online Instructor <i>Comp. Rate: 50/Hr</i>		5,500			2201
TOTH JENNIFER / Online Instructor <i>Comp. Rate: 50/Hr</i>		7,500			2201
TRAVIS RHONDA / Online Instructor <i>Comp. Rate: 50/Hr</i>		9,825			2201
TURNER MARLENE M. / Leadership Training <i>Comp. Rate: 37.50/Hr</i>		453			3201
TURNER MARLENE / Leadership Training <i>Comp. Rate: 37.50/Hr</i>		3,300			3201
TYNES REBECCA / Substitute Teacher <i>Comp. Rate: 7.50/Hr</i>		1,234			2201
WAHL MIRIAM / Adjudicator <i>Comp. Rate: 25/Hr</i>		385			2201
WAHL MIRIAM / Adjudicator <i>Comp. Rate: 25/Hr</i>		338			2201
WALLER SARAH JANE / Adjudicator <i>Comp. Rate: 25/Hr</i>		233			3201
WARREN TECOMPSHA / School Safety Officer <i>Comp. Rate: 14/Hr</i>		2,919			2201
WEEMS BRANDY / Online Instructor <i>Comp. Rate: 50/Hr</i>		6,775			2201
WEISKOPF JANET L / SPED Team Member <i>Comp. Rate: 62.50/Hr</i>		5,610			3201
WEISKOPF JANET / SPED Team Member <i>Comp. Rate: 62.50/Hr</i>		15,500			3201
WELLS AMY / Online Instructor <i>Comp. Rate: 50/Hr</i>		7,225			2201
WHITEHEAD EMILIE F / Mediation Consultant <i>Comp. Rate: 37.50/Hr</i>		255			3201
WHITEHEAD EMILIE / Mediation Consultant <i>Comp. Rate: 37.50/Hr</i>		600			3201
WHITLOCK PAULA / Online Instructor <i>Comp. Rate: 50/Hr</i>		8,700			2201
WILLIAMS PEGGY / Leadership Training <i>Comp. Rate: 37.50/Hr</i>		3,845			3201
WILLIAMS MAURICE / Administrator Training <i>Comp. Rate: 50/Hr</i>		1,600			2201

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WILLIAMS MAURICE / Administrator Training <i>Comp. Rate: 50/Hr</i>		1,200			2201
WILLIAMS PEGGY / Leadership Training <i>Comp. Rate: 37.50/Hr</i>		17,625			3201
WILLIAMS PEGGY / Leadership Training <i>Comp. Rate: 37.50/Hr</i>		2,175			3201
WILSON JENNIFER / Frameworks Consultant <i>Comp. Rate: 37.50/Hr</i>		17			3201
WILSON LOCORD / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>		372			3201
WILSON JENNIFER / Frameworks Consultant <i>Comp. Rate: 37.50/Hr</i>		300			3201
WILSON LOCORD / Proposal Reviewer <i>Comp. Rate: 37.50/Hr</i>		1,800			3201
WILSON MARY / Food Service Worker <i>Comp. Rate: 8.50/Hr</i>		10,523			3202
WISLOCKI SYLVIA S / Dyslexia Training <i>Comp. Rate: 37.50/Hr</i>		314			2201
WISLOCKI SYLVIA / Dyslexia Training <i>Comp. Rate: 37.50/Hr</i>		1,125			2201
WIYGUL TERRY / Online Facilitator <i>Comp. Rate: 50/Hr</i>		12,069			2201
WOOD LESLIE / Online Facilitator <i>Comp. Rate: 50/Hr</i>		4,075			2201
WOOD MARIA / Online Facilitator <i>Comp. Rate: 50/Hr</i>		7,588			2201
WRIGHT DEBORAH A. / Leadership Training <i>Comp. Rate: 37.50/Hr</i>		273			3201
WRIGHT DEBORAH / Leadership Training <i>Comp. Rate: 37.50/Hr</i>		3,600			3201
WYATT GWIN / Online Facilitator <i>Comp. Rate: 50/Hr</i>		3,300			2201
YARBOROUGH DAVID / Administrator Training <i>Comp. Rate: 50/Hr</i>		3,600			2201
YARBOROUGH DAVID / Administrator Training <i>Comp. Rate: 50/Hr</i>		1,200			2201
YAZDANI NANOLLA N / SPED Team Member <i>Comp. Rate: 62.50/Hr</i>		2,597			3201
YAZDANI NANOLLA / SPED Team Member <i>Comp. Rate: 62.50/Hr</i>		10,000			3201
STRICKLAND KAY / Consultant <i>Comp. Rate: 37.50/Hr</i>		508			2201
<b>TOTAL 61658 Personnel Services Contracts - Other Fees - SPAHRS</b>		<b>3,528,189</b>	<b>6,050,000</b>	<b>6,050,000</b>	
61663 Witness Fees and Expenses					
SHARRON ALLEN & ASSOCS INC / COURT REPORTER <i>Comp. Rate: 2500/DAILY</i>					2201
<b>TOTAL 61663 Witness Fees and Expenses</b>					



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61668 Entertainers Fees - SPAHRS					
Steven Russell / PIANO ACCOMPANIST		3,860	3,900	3,900	2201
<i>Comp. Rate: 20/HR</i>					
<b>TOTAL 61668 Entertainers Fees - SPAHRS</b>		<b>3,860</b>	<b>3,900</b>	<b>3,900</b>	
61670 Laboratory & Testing Fees					
STATE TREASURER 371H / DRUG SCREEN		32	200	200	2201
<i>Comp. Rate: 24/PERSON</i>					
STATE TREASURER 371H / DRUG SCREEN		1,248	2,500	2,500	3202
<i>Comp. Rate: 24/PERSON</i>					
<b>TOTAL 61670 Laboratory &amp; Testing Fees</b>		<b>1,280</b>	<b>2,700</b>	<b>2,700</b>	
61683 Contract Worker - SPAHRS Matching Amount					
61683 Contract Worker SPAHRS MATCH			165,000	165,000	2201
<i>Comp. Rate:</i>					
61683 Contract Worker SPAHRS MATCH			100,000	100,000	3201
<i>Comp. Rate:</i>					
61683 Contract Worker SPAHRS MATCH			15,000	15,000	3202
<i>Comp. Rate:</i>					
61683 Contract Worker SPAHRS MATCH			8,000	8,000	4201
<i>Comp. Rate:</i>					
OWENS SHERRY / MCARE/FICA		14			2201
<i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>					
STUART FREDIA / MCARE/FICA		14			2201
<i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>					
HAFFEY PATRICIA / MCARE/FICA		14			2201
<i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>					
DOLLAR ALISA / MCARE/FICA		14			2201
<i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>					
MCINNIS WILLIE / MCARE/FICA		14			2201
<i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>					
DAVIS WILLIE / MCARE/FICA		14			2201
<i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>					
SULLIVAN ELIZABETH / MCARE/FICA		17			2201
<i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>					
PATRICK SUSAN / MCARE/FICA		20			2201
<i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>					
CAMPO BRETT / MCARE/FICA		20			3202
<i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>					
BROOKING REBECCA / MCARE/FICA		23			2201
<i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>					
HANKINS JANET / MCARE/FICA		23			2201
<i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>					
COOK BEVERLY / MCARE/FICA		23			2201
<i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>					
ROBBINS JUDY / MCARE/FICA		23			2201
<i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>					
WILSON JENNIFER / MCARE/FICA		23			3201
<i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>					
BRADDY DORRIS / MCARE/FICA		23			3201
<i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>					

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CUMMINS WANDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		25			2201
MORTON GAIL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		26			2201
LAND VICTORIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		26			2201
HARRIS JERRY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		26			2201
GILBERT JOHNNIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		26			2201
WAHL MIRIAM / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		26			2201
BALLENTINE RACHEL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		26			2201
MORROW VALERIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		26			3201
PEARSON NANCY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		27			2201
HOLLINS SHERARD / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		27			2201
CANTU JOE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		27			2201
JOHNSON LINDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		29			2201
PAIGE-KING CARISSA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		31			2201
JOHNSON BRADLEY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		33			2201
SAUL WANDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		33			2201
GANN MELINDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		34			3201
NOFFKE CHRISTINA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		37			2201
DUPREE SHELIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		38			3201
FORTENBERRY KAYE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		38			3201
JEROME ALTHEA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		39			2201
CRAFT C. / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		40			2201
MILEY VICKY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		40			2201
PERKINS FRED / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		43			2201
MCFADDEN JENNY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		43			2201
LIDDELL TODD / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		44			3201
DIECKMANN HARRY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		46			2201

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WHITEHEAD EMILIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		46			3201
FRAZIER JASON / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		46			3201
WALLER SARAH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		46			3201
GORDON SARA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		46			3201
DICKERSON AMANDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		46			3201
BATSON LEAH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		48			2201
LAWS LINDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		49			3201
JACKSON JENNIFER / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		50			2201
MOFFETT REGINA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		50			2201
BROOME TERRIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		52			2201
COFFEY KENNETH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		54			3201
HANKINS JANET / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		57			3201
ROBERTS BILLIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		57			3201
MAULDING WANDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		61			2201
MCALPIN JACK / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		61			2201
BOSWORTH VIVIAN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		61			2201
PERKINS PATRICIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		64			2201
JOHNS BRAD / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		69			3201
STOKES CARL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		69			3201
LITTLE LENNIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		69			3201
BRITTAIN MARILYN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		69			3201
JENKINS KATHLEEN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		69			3201
SPIERS BILLY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		69			3201
SHOEMAKE JESSICA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		80			2201
WISLOCKI SYLVIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		86			2201
SMITH KIMBERLY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		92			2201

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PETERS GARY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		92			2201
YARBOROUGH DAVID / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		92			2201
NOBLES JERRY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		92			2201
DEARMAN IRENE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		92			2201
MCNEESE ROSE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		92			2201
WILLIAMS MAURICE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		92			2201
GILBERT KEVIN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		92			3201
TYNES REBECCA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		94			2201
LATIKER TONY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		100			3201
REEVES KATRINA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		101			2201
CUMMINS WANDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		103			2201
GILBERT JACKIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		103			2201
SMITH MARCELLE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		105			2201
GATER LINDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		105			2201
PITTS RAVONDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		105			2201
CHASE LESIAN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		106			2201
ROBINSON CLYDE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		106			3201
RUSHING SANDRA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		106			3201
REIN JOHN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		107			2201
RITTENHOUSE GAIL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		109			3201
DAVIS JOHNNY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		111			2201
CAMPBELL LEON / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		112			2201
RODOLFICH SUZANNE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		114			2201
CROWELL PEGGY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		115			3201
WHITE TERI / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		115			3201
DIXON LETITIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		115			3201

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LATIKER TONY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		115			3201
LANN SUSAN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		115			3201
WILLIAMS MAURICE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		122			2201
RANKIN TIFFANY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		122			2201
STYRON RONALD / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		122			2201
BELL PATRICIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		129			2201
CAWTHORN JERI / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		129			3201
WADE JULIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		129			3201
HARRIS HAROLD / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		135			2201
CRAIN LEWELL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		135			3201
WILSON LOCORD / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		138			3201
MARTIN ROD / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		138			3201
GREEN GREGORY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		138			3201
FRANKLIN SHERRY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		138			3201
TAYLOR JUANYCE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		138			3201
COLEMAN-CARTER TASHANA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		138			3201
LUCKETT BARBARA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		138			3201
LEE MICHAEL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		138			3201
GILKEY BOBBIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		138			3201
BISHOP EMILY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		138			3201
SMITH SARAH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		138			3201
TABEREAUX CHARLOTTE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		143			2201
MARSHALL BRYAN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		153			2201
BRUMMETT ANGELINA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		153			2201
EVERETT JAMIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		157			2201
TAYLOR WILSON / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		161			3201

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STOKES DOROTHY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		161			3201
TRELOAR JAMES / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		161			3201
KIRKLAND CARLA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		161			3201
JONES MARY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		161			3201
SHELBY CHARLOTTE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		161			2201
WILLIAMS PEGGY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		166			3201
CLARK FREDERICK / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		170			2201
WADE CARRIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		172			3201
JONES MARIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		175			2201
WHITE TERI / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		178			3201
DOBBS JOHN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		178			2201
GRIGSBY KATHLEEN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		184			2201
BOSWORTH VIVIAN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		184			2201
PARKER GAYLYNN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		184			2201
TAYLOR LINDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		184			3201
DODSON WILLIAM / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		184			2201
CAWTHORN JERI / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		184			2201
CHILDERS MARJORIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		186			2201
NICHOLSON JAMES / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		186			2201
MURRAY EVELYN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		189			3201
LANCASTER JEANETTE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		192			2201
CROSS COLLETT / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		195			3201
NURNBERG RON / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		195			3201
ENOCHS JOHN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		195			2201
MORROW VALERIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		195			3201
RANKIN TIFFANY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		198			2201

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JOHNSON LARRY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		201			2201
HATHORN BOBBY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		202			2201
KILPATRICK JOHN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		207			3201
MCDONALD RHAЕ / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		210			2201
DANIEL RICHARD / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		210			2201
MILLS DANIELLE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		210			2201
HARRISON DOROTHY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		210			2201
JOHNSON KAREN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		211			2201
CAVES LISA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		212			2201
HENDERSON HAZEL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		214			2201
STEVENSON RUTHIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		214			2201
NASH AMELIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		215			2201
STOKES DOROTHY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		215			2201
DIXON LETITIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		261			2201
MINOR IDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		219			2201
RHEA JANICE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		219			2201
PLAISANCE ELTON / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		221			2201
CROWE-PRADO LA SENDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		222			2201
STEWART SUSAN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		222			2201
CAGLE SHELIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		222			2201
BILLINGSLEY TAMARA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		222			2201
WARREN TECOMPSHA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		223			2201
GORE CURTIS / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		225			2201
ACTON JANIECE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		225			2201
FAULKENBERRY DAVID / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		227			3201
MOFFETT SHARON / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		230			2201

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FLOWERS BERTHA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		230			3201
TURNAGE ROBERT / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		230			3201
WILSON BETTY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		230			3201
HENDRIX EARNESTINE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		230			3201
THOMPSON JUDY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		230			3201
BRUMFIELD GEORGE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		230			2201
WEAVER LIESA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		230			2201
HOPPER MARGARET / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		230			2201
LINSON-HALL MARY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		230			3201
CRAIN LEWELL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		230			3201
SMITH BETTY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		230			2201
MARTIN JENNIFER / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		231			2201
HOLMES SCOTT / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		235			2201
STOKES CARL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		238			2201
NASH SPENCER / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		241			2201
STEWART JOHHNIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		244			2201
COLMAN DELPHINE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		244			2201
GREEN YVONNE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		244			2201
BULLIE ROSHEL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		244			2201
AUTRY MARTHA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		244			2201
LONGINO RUEGEANER / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		244			2201
THOMAS MARY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		244			2201
BRITTAIN MARILYN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		244			2201
BRISCOE SIDNETTE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		244			2201
BOND EVELYN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		244			2201
CARSON LASHUNDIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		244			2201



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BUTLER MALINDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		244			2201
RIGBY DEBORAH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		244			2201
MORAVEK MICHELLE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		249			2201
GALLOWAY JOE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		250			2201
BOYD CONNIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		252			2201
LITTLE LENNIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		252			3201
TURNER MARLENE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		252			3201
ODEN MARCIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		252			2201
JAMES EMMA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		252			2201
WYATT GWIN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		252			2201
BRISTER LUCIUS / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		254			2201
CONEY JAMES / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		256			2201
SHORT IRENE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		258			3201
REEVES WANDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		261			2201
MASSEY WANDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		261			2201
ARMSTRONG CAROLE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		262			2201
PARKER VICKI / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		264			3201
ROBERTS BILLIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		267			3201
LEE ARETHA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		268			3201
CROSBY ARNETTA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		273			2201
SMITH SARAH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		273			2201
GENTRY LAVERNE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		273			3201
YARBOROUGH DAVID / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		275			2201
ADAMS MARTHA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		275			2201
WRIGHT DEBORAH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		275			3201
RANKIN KESCHER / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		275			3201

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GASTON CAROL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		275			3201
JAMES EMMA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		275			3201
MCCANDLESS JUSTIN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		277			2201
BULLARD BEVERLY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		278			2201
MASSEY ALICE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		290			2201
BAILEY MORDINE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		293			2201
NEWSOME THELMA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		293			2201
RUSSELL STEVEN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		295			2201
BUCKLEY MARY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		295			2201
CORKHILL CECILIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		298			3201
ROBERTS BILLY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		298			2201
RICHARDSON VERONICA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		298			3201
SHORT IRENE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		301			2201
STENNETT KATHY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		304			2201
BRELAND SHIRLEY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		304			2201
TILLMAN MYRTIS / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		306			3202
DIXON LETITIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		307			3201
BRITTAIN MARILYN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		307			3201
WOOD LESLIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		312			2201
STONE MARGARET / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		321			2201
MITCHELL ALICE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		322			3201
WOFFORD JACKIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		324			2201
MCCALL SANDRA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		327			2201
WADE CARRIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		330			3201
LEE MARVIN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		336			2201
TAYLOR WILSON / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		339			3201

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GRANT MAE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		341			3201
RANDALL NEAL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		341			2201
MINOR IDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		341			3201
JOHNSON WILBUR / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		344			3201
CRAWFORD BILLY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		344			3201
BUCHANAN JIMMY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		344			3201
BYRD JERRI / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		344			3201
HEBBLER STEPHEN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		344			3201
COX DANA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		344			2201
CAWTHORN JERI / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		347			3201
BUCHANAN JIMMY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		349			2201
SPEARMAN MARTHA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		350			2201
BYARS SANDRA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		353			3201
SUMLIN LINDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		365			2201
MURRAY EVELYN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		370			3201
OGLESBY CAROLYN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		376			2201
MILLER MARGARET / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		376			2201
ROBERTS ANNETTE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		376			2201
FINKE BARBARA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		376			2201
PHILLIPS THERESIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		376			2201
DRAWDY LARRY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		377			2201
MOSLEY TERESA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		382			2201
ROBBINS DOUG / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		384			2201
BRUNT BONNIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		388			2201
JERNIGAN DOROTHY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		392			2201
STOKES DOROTHY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		393			3201

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SMITH ROBERT / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		395			2201
SELF PAMELA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		396			2201
BRUCE CHARLIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		397			2201
PARKER DAVID / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		398			2201
HEBBLER STEPHEN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		405			2201
REIN JOHN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		405			2201
ROBERSON DOROTHY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		408			3202
JONES MARY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		409			2201
SMITH GAYLE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		410			2201
DAVIS WILLIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		410			3201
JONES MARY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		413			3201
FORTENBERRY RONALD / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		413			2201
TAYLOR LINDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		413			3201
SPRAGINS SHARON / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		416			3201
ASH DONNAL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		419			2201
LANN SUSAN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		421			3201
TIPTON JENNIFER / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		421			2201
GREENWOOD DEAN ZUCCHINI / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		425			3201
MCKLEMURRY JAMIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		427			2201
OLLAR MARTHA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		427			2201
PETERS GARY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		428			2201
NEYMAN MICHAEL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		428			2201
GARNER JOHN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		435			3201
BRUCE CHARLIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		436			3201
OUSBY BARBARA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		436			3201
TRELOAR JAMES / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		436			3201

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BAILEY ESSIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		439			2201
BELL PAT / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		445			2201
BUTLER IDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		450			3202
SKELTON STEPHEN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		451			2201
HUNT ANNA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		458			2201
NOBLES JERRY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		459			2201
DAVIS VOLLEY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		459			3201
DIXON KARLA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		459			2201
SAGER WARREN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		463			2201
DYKES JAMES / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		463			2201
RILEY SHINAR / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		469			2201
HARRIS TATRICIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		474			2201
BRITT MARGARET / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		476			2201
JACKSON JAMES / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		478			2201
LINDSEY LINDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		481			2201
CHANEY JODY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		484			2201
DYSON YVONNE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		485			2201
ROSE DONNA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		486			2201
COX PAMELA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		488			2201
NORRIS TIMOTHY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		497			3201
MCCREE JEANETTE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		497			3201
COLEMAN MARILYN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		497			3201
WADE CARRIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		498			2201
BOYD ALFRED / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		499			2201
ROBBINS JUDY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		499			2201
BUCKLEY ELIJAH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		499			2201

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POSEY RHONDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		500			2201
GOINS JORDAN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		502			2201
SANDERS EARNEST / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		512			2201
WEEMS BRANDY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		518			2201
KIRKLAND CARLA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		519			3201
RUSHING ANGELA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		525			2201
BALES DEEDRA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		526			2201
LAYTON PHYLLIS / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		531			2201
FREENY BRADLEY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		532			2201
MCKEE DANNIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		534			2201
MILNER EILEEN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		535			3201
HATLEY AUDREY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		536			3201
MANGIERI JACQUELINE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		539			2201
JENKINS VELMA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		542			2201
DAVIS BARBARA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		547			2201
ROBINSON CLYDE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		548			2201
MCINTYRE CHAUNCI / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		550			2201
COWART VIRGINIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		551			2201
MCCAMMON WESLEY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		551			2201
LOFTIN MARGARET / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		551			2201
DEARMAN IRENE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		551			2201
GAMMILL SHELLEY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		551			2201
SHAW JESSIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		551			2201
BROWN JOHN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		551			2201
FAULKENBERRY DAVID / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		552			2201
WELLS AMY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		553			2201

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ROBINSON STEPHANIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		553			2201
PARKER VICKI / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		554			3201
ANDREWS BONNIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		554			3202
TAYLOR WILSON / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		557			2201
HEXTON KAREN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		558			3201
FLYNN DAVID / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		559			3201
DREW NANCY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		563			2201
WROTEN MARY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		568			2201
BRITT BILLY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		569			2201
THOMPSON KEITH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		570			2201
MORGAN AMIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		570			2201
SHANNON LORETTA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		571			2201
TOTH JENNIFER / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		574			2201
HENDERSON HAZEL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		574			3201
WOOD MARIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		580			2201
BLANKENSHIP SHERI / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		585			2201
BROCATO MARY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		591			2201
MARTIN ELLA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		597			2201
JONES SHIRLEY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		597			2201
MILLER ALMA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		602			2201
MILNER EILEEN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		605			2201
GORDON SARA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		608			3201
SHERMAN JOSH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		608			2201
CROSS COLLETT / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		611			2201
KILPATRICK JOHN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		612			2201
ALDERMAN CAROL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		612			2201

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MALONE MARION / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		617			2201
TRELOAR JAMES / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		620			2201
HOLIFIELD APRIL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		622			2201
BRYANT LILLIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		639			2201
LIVINGSTON PATSY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		643			3201
MIZE AMANDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		645			2201
LEE MARY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		648			2201
STUART EMMA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		648			2201
DUPREE SHELIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		650			3201
THOMAS BRENDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		650			3201
THOMPSON KEVIN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		656			2201
JENNINGS MELANIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		656			2201
RICHARDSON VERONICA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		666			2201
WHITLOCK PAULA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		666			2201
MASON LATESHA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		685			2201
KIRKLAND CARLA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		689			2201
RILEY NATALIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		689			3201
GOODLOE BERTRAM / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		692			2201
MCNEESE ROSE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		704			2201
CLOPTON APRIL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		710			2201
PATRICK SUSAN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		713			2201
STEVENS THOMAS / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		726			2201
MCLIN ARTHUR / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		727			3201
DAVIS LINDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		727			3201
LOPEZ RICHARD / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		734			2201
TRAVIS RHONDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		752			2201



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CHRISTIAN KIMBERLY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		754			2201
DUNN BOBBI / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		758			2201
YAZDANI NANOLLA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		765			3201
MILLER SHIRLEY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		765			3201
MITCHELL ALICE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		785			3201
ROBERTS BILLIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		799			2201
SCARBOROUGH ANGELA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		801			3202
WILSON MARY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		805			3202
WADE JULIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		822			3201
GRAFTON LINDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		828			2201
CANTERBURY JIMMIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		841			2201
PARKER VICKI / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		889			2201
LOWE TWANTA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		892			3202
MICELI JAYE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		902			2201
WATKINS JOAN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		918			3201
WIYGUL TERRY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		923			2201
GARNER JOHN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		941			2201
DIECKMANN HARRY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		945			2201
FLOYD DEIDRA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		947			2201
MCCALL MARY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		951			3202
FORTENBERRY KAYE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		956			3201
PALOMAREZ SANDRA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		965			2201
COOK BEVERLY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		973			2201
LEE DAVID / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		979			2201
LIVINGSTON PATSY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,000			2201
TURNAGE ROBERT / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,008			2201

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SPRAGINS SHARON / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,021			2201
STYRON RONALD / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,048			2201
COX BEN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,050			2201
RUSHING SANDRA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,053			3201
HARRIS LEDORA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,080			2201
ATKINSON EMILY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,083			2201
RHODES JUDITH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,094			2201
CHILDERS DEBORAH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,106			2201
HARVEY MICHAEL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,118			2201
NETTLES CATHY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,131			2201
FREELS JAMES / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,145			2201
SPIERS BILLY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,148			3201
LYLES ROSE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,155			3201
DEER JOYCE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,160			2201
ISHEE MARILYN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,185			3201
WEISKOPF JANET / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,186			3201
MCFADDEN JENNY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,187			2201
MCNAIR JOYCE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,189			2201
FORTENBERRY LYNN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,203			2201
MARDIS LARRY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,224			3201
PITTS BONNIE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,284			2201
NORRIS MICHAEL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,291			2201
LAWS LINDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,320			3201
WILLIAMS PEGGY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,348			3201
THOMPSON HOLLIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,377			3201
WIMBERLY BETTY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,425			3201

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CARR JOYCE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,454			3201
BRADDY DORRIS / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,490			3201
JONES SANDRA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,515			3201
ESTES BETTY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,515			3201
FORD JANICE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,515			3201
SUMRALL DIANNE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,521			3201
MAGHAN SARA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,532			3201
HEBBLER STEPHEN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,709			4201
ACTON KENNETH / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		1,905			2201
DAVIS JAMES / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		2,132			2201
MCCLENDON DOROTHY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		2,137			2201
JACKSON JENNIFER / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		2,171			2201
REEVES KATRINA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		2,487			2201
MCMURTRY ANGEL / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		2,513			3201
SOUTH CATHY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		2,522			2201
MARTIN JENNIFER / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		2,523			2201
MCDONALD RHAЕ / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		2,544			2201
DANIEL RICHARD / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		2,544			2201
MILLS DANIELLE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		2,544			2201
CROWE-PRADO LA SENDA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		2,684			2201
STEWART SUSAN / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		2,684			2201
CAGLE SHELIA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		2,684			2201
BILLINGSLEY TAMARA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		2,684			2201
STANFORD TAMMY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		3,402			2201
DRAWDY LARRY / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		3,674			2201
KASTNER BARBARA / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		3,738			3201

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LEBOW JEANNE / MCARE/FICA <i>Comp. Rate: FICA 6.2%/MCARE 1.45%</i>		4,339			2201
<b>TOTAL 61683 Contract Worker - SPAHRS Matching Amount</b>		<b>237,012</b>	<b>288,000</b>	<b>288,000</b>	
61687 Contract Worker - SPAHRS Refunds of Deductions BODDY HAZEL / REFUND <i>Comp. Rate: 2369/ADJ</i>					3202
<b>TOTAL 61687 Contract Worker - SPAHRS Refunds of Deductions</b>					
61690 Other Fees & Services 61690 Other Fees & Services <i>Comp. Rate:</i>			1,900,000	2,725,000	2201
61690 Other Fees & Services <i>Comp. Rate:</i>			4,000,000	4,000,000	3201
61690 Other Fees & Services <i>Comp. Rate:</i>			500,000	500,000	3202
61690 Other Fees & Services <i>Comp. Rate:</i>			75,000	75,000	4201
61690 Other Fees & Services <i>Comp. Rate:</i>			200,000	200,000	3203
61690 Other Fees & Services <i>Comp. Rate:</i>			15,000	15,000	3213
BATSON NANCY F / TRAINING <i>Comp. Rate: 18000/TASK</i>	Y	18,000			3201
COSTON CAROLINE A / SPED TEAM LEADER <i>Comp. Rate: 22000/TASK</i>	Y	22,000			3201
SHUMPERT NORCIVA / SPED TRAINING <i>Comp. Rate: 14000/TASK</i>	Y	14,000			3201
WALDROP MINADENE / PRESENTER <i>Comp. Rate: 698/TASK</i>	Y	698			3201
WALTERS JANIE S / TRAINER <i>Comp. Rate: 2570/TASK</i>	Y	2,570			3201
WIMBERLEY BETTY B / SPED TEAM LEADER <i>Comp. Rate: 52000/TASK</i>	Y	52,000			3201
SHIVERS WANDA / ASSIST PURCHASING CN <i>Comp. Rate: 39220/YR</i>	Y	39,220			3202
3RS CONSULTING LLC / SUPT MONITORING <i>Comp. Rate: 19444/TASK</i>	Y	19,444			2201
BEAN SUZANNE / GIFTED MONITOR <i>Comp. Rate: 2400/TASK</i>	Y	2,400			2201
GARNER JOHN C JR / CONSERVATOR <i>Comp. Rate: 11050/TASK</i>	Y	11,050			2201
GILREATH GEORGE ROBERT / CONSERVATOR <i>Comp. Rate: 168495/YR</i>	Y	168,495			2201
MALONE JAMES / CONSERVATOR <i>Comp. Rate: 167450/YR</i>	Y	167,450			2201
PURNELL GWENDA B / CONSULTING FEE <i>Comp. Rate: 12600/TASK</i>	Y	12,600			2201
REEVES JAMES L JR / CONSERVATOR <i>Comp. Rate: 163225/YR</i>	Y	163,225			2201
STREBECK ROBERT / CONSERVATOR <i>Comp. Rate: 132550/YR</i>	Y	132,550			2201

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SWAN GLENN A / CONSERVATOR <i>Comp. Rate: 109625/YR</i>	Y	109,625			2201
VINSON MICHAEL B / CONSERVATOR <i>Comp. Rate: 59075/YR</i>	Y	59,075			2201
4IMPRINT INC / CUSTOM TEM TATTOO <i>Comp. Rate: 145/TASK</i>		145			3201
A-1 DETECTIVE & PATROL SRV INC / SECURITY <i>Comp. Rate: 2220/TASK</i>		2,220			3201
AFTERSCHOOL ALLIANCE / PROF DEV TRAINING <i>Comp. Rate: 412/TASK</i>		412			3201
AMERICAN ALLIANCE FOR HEALTH / TRAINING <i>Comp. Rate: 5650/TASK</i>		5,650			3201
ANDERSON CORINNE WILLIAMS / SPED TA <i>Comp. Rate: 9000/TASK</i>		9,000			3201
ASSESSING EDUC COMPETENCIES / TRAINING MATERIALS <i>Comp. Rate: 35600/TASK</i>		35,600			3201
AUTMON DERRICK P / DISTRICT TA <i>Comp. Rate: 3000/TASK</i>		3,000			3201
BAILEY JAMES D / RTI TRAINING <i>Comp. Rate: 15000/TASK</i>		15,000			3201
BARTKOWSKI JOHN P / CONSULTANTS <i>Comp. Rate: 17500/TASK</i>		17,500			3201
BROWN NICOLE / SPED TRAINING <i>Comp. Rate: 7200/TASK</i>		7,200			3201
BUSINESS COMPUTERS OF MEMPHIS / SOFTWARE SUPPORT <i>Comp. Rate: 7500/TASK</i>		7,500			3201
CAMPBELL LEE E II / HIV PREVENTION EDUCATION BROCH <i>Comp. Rate: 781/TASK</i>		781			3201
CENTRAL PROGRAMS INC / LIBRARY SERVICE FEE <i>Comp. Rate: 61/TASK</i>		61			3201
CERNOSIA ARTHUR W / SPED TRAINING <i>Comp. Rate: 9200/TASK</i>		9,200			3201
CHOOSING THE BEST PUBLISHING / CONSULTANTS <i>Comp. Rate: 3800/TASK</i>		3,800			3201
CIBER INC / MIS CONSULTANTS <i>Comp. Rate: 201673/TASK</i>		201,673			3201
CLEVELAND ROGER C / CONSERVATOR <i>Comp. Rate: 23000/TASK</i>		23,000			3201
COLEMAN MARLA RENEE / SPED CONSULTANT <i>Comp. Rate: 19000/TASK</i>		19,000			3201
COM-LINK LLC / SPED CONSULTANT <i>Comp. Rate: 19000/TASK</i>		19,000			3201
COMMARTS/COMMUNICATION ARTS / GRAPHIC DESIGN <i>Comp. Rate: 865/TASK</i>		865			3201
CONNOR JOY R / SPED TEAM LEADER <i>Comp. Rate: 64000/TASK</i>		64,000			3201
CRUZ SARAH B / PROF DEV TRAINING <i>Comp. Rate: 3000/TASK</i>		3,000			3201
DANIEL COMMUNICATIONS INC / INSTALLATION <i>Comp. Rate: 10350/TASK</i>		10,350			3201
DAVIS JENNIFER J / TRAINER <i>Comp. Rate: 960/TASK</i>		960			3201

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DEAL LAURENCE O / TRAINER <i>Comp. Rate: 3000/TASK</i>		3,000			3201
DECISION FIRST TECHNOLOGIES IN / TRAINER <i>Comp. Rate: 37800/TASK</i>		37,800			3201
DELTA AREA ASSOCIATION FOR / FACILITATE TRAINING <i>Comp. Rate: 49030/TASK</i>		49,030			3201
DOGGETT RICHARD ANTHONY / RTI TRAINING <i>Comp. Rate: 4200/TASK</i>		4,200			3201
DUFFIELD BARBARA / HOMELESS TA <i>Comp. Rate: 2500/TASK</i>		2,500			3201
DUFRENE BRAD A / CURRICULUM TRAINING <i>Comp. Rate: 4200/TASK</i>		4,200			3201
DUNN LAVERNE / HOMELESS TA <i>Comp. Rate: 2000/TASK</i>		2,000			3201
DURON SUSAN / CONSULTANTS <i>Comp. Rate: 40534/TASK</i>		40,534			3201
EAST MS CTR FOR EDUC DEV INC / FACILITATE TRAINING <i>Comp. Rate: 23650/TASK</i>		23,650			3201
EDUCATION DEVELOPMENT CTR INC / PROF DEV TRAINING <i>Comp. Rate: 16750/TASK</i>		16,750			3201
EDVANTIA INC / TECH ASSISTANCE <i>Comp. Rate: 4889/TASK</i>		4,889			3201
EVAL GLOBAL SOLUTIONS / CONSULTANTS <i>Comp. Rate: 12400/TASK</i>		12,400			3201
EVAL INCORPORATED / PROF DEV TRAINING <i>Comp. Rate: 10400/TASK</i>		10,400			3201
EVERGREEN EDUC CONSULTING LLC / EVALUATION <i>Comp. Rate: 49975/TASK</i>		49,975			3201
FERRARA STEPHEN A / ASSESSMENT CONSULTANT <i>Comp. Rate: 6750/TASK</i>		6,750			3201
FLORIDA VIRTUAL SCHOOL / PRESENTER <i>Comp. Rate: 1217/TASK</i>		1,217			3201
FOUNDATIONS INC / PROF DEV TRAINING <i>Comp. Rate: 2800/TASK</i>		2,800			3201
GAMMEL DOROTHY / SPED TEAM LEADER <i>Comp. Rate: 24000/TASK</i>		24,000			3201
GEIGER BROS / SETUP/EMAIL PROOF <i>Comp. Rate: 309/TASK</i>		309			3201
GERBER PEGGY L / INTERPRETER <i>Comp. Rate: 465/TASK</i>		465			3201
GIVHAN SAMUEL D JR / SPED TEAM LEADER <i>Comp. Rate: 6000/TASK</i>		6,000			3201
GOEKE LELAND A JR / ADMINSTRATOR TRAINING <i>Comp. Rate: 9900/TASK</i>		9,900			3201
GREAUX LINDA J / SPED CONSULTANT <i>Comp. Rate: 48000/TASK</i>		48,000			3201
GREENE MONTRELL A / CONSULTANTS <i>Comp. Rate: 2000/TASK</i>		2,000			3201
GRIFFIN JENNIFER R / CURRICULUM TRAINING <i>Comp. Rate: 4200/TASK</i>		4,200			3201
GROTHER SUSAN K / INTERPRETER <i>Comp. Rate: 555/TASK</i>		555			3201

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GULF COAST EDUCATION / FACILITATE TRAINING <i>Comp. Rate: 23650/TASK</i>		23,650			3201
HANKINS BRENDA JOYCE / SPED TRAINING <i>Comp. Rate: 4500/TASK</i>		4,500			3201
HARBAUGH MICHAEL / TRAINER <i>Comp. Rate: 2000/TASK</i>		2,000			3201
HARRIS LAURA T / PRESENTER <i>Comp. Rate: 300/TASK</i>		300			3201
HEAR US INC / HOMELESS TRAINING <i>Comp. Rate: 2500/TASK</i>		2,500			3201
HENINGTON CARLEN / SPED TEAM LEADER <i>Comp. Rate: 23000/TASK</i>		23,000			3201
HM RECEIVABLES CO LLC / ASSESSMENT CONSULTANT <i>Comp. Rate: 107875/TASK</i>		107,875			3201
HORTON CATHERINE C / CONSULTANTS <i>Comp. Rate: 141090/TASK</i>		141,090			3201
HUGHES GERUNDA B / ASSESSMENT CONSULTANT <i>Comp. Rate: 5000/TASK</i>		5,000			3201
IMPACT MISSISSIPPI EDUCATION / FACILITATE MEETINGS <i>Comp. Rate: 19000/TASK</i>		19,000			3201
JEREMY BASS & COMPANY / REPORT DESIGN <i>Comp. Rate: 900/TASK</i>		900			3201
JONES MARIE CATHERINE / SPED TA <i>Comp. Rate: 28000/TASK</i>		28,000			3201
KIRKLAND CARLA C / PRESENTER <i>Comp. Rate: 3000/TASK</i>		3,000			3201
KLARENBECK SANDRA / TRAINING <i>Comp. Rate: 2250/TASK</i>		2,250			3201
LEARNING OBJECTS INC / PRESENTER <i>Comp. Rate: 2250/TASK</i>		2,250			3201
LESLEY UNIVERSITY / ECH IMPLEMENTATION <i>Comp. Rate: 4500/TASK</i>		4,500			3201
LIKONE CORP / PROF DEV TRAINING <i>Comp. Rate: 3000/TASK</i>		3,000			3201
LOGOSTOREUSA INC / LOGO CHARGE <i>Comp. Rate: 959/TASK</i>		959			3201
LSU HEALTH SCIENCES CENTER / SPED CONSULTANT <i>Comp. Rate: 47657/TASK</i>		47,657			3201
MANAGEMENT SERVICES FOR EDUCAT / CONSULTANTS <i>Comp. Rate: 10302/TASK</i>		10,302			3201
MCCLEON TAWNY E / SPED TA <i>Comp. Rate: 8100/TASK</i>		8,100			3201
MGT OF AMERICA INC / READING CONSULTANTS0 <i>Comp. Rate: 29554/TASK</i>		29,554			3201
MILLER BRYAN / SPED TEAM LEADER <i>Comp. Rate: 17500/TASK</i>		17,500			3201
MISSISSIPPI ASSOC OF FEDERAL / SPEAKERS FEE <i>Comp. Rate: 5100/TASK</i>		5,100			3201
MONG MICHAEL / TRAINING <i>Comp. Rate: 7700/TASK</i>		7,700			3201
MORSE TIMOTHY E / SPED TRAINER <i>Comp. Rate: 9000/TASK</i>		9,000			3201

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MORTENSON BRUCE P / SPED TEAM LEADER <i>Comp. Rate: 24000/TASK</i>		24,000			3201
MS ASSOC OF EDUCATORS / PRAXIS WORKSHOPS <i>Comp. Rate: 4000/TASK</i>		4,000			3201
MS COALITION FOR CITIZENS WITH / CONSULTANTS <i>Comp. Rate: 8500/TASK</i>		8,500			3201
MULTICULTURAL AMERICA INC / KEYNOTE SPEAKER <i>Comp. Rate: 5500/TASK</i>		5,500			3201
NATIONAL CENTER FOR THE IMPROV / ASSESSMENT CONSULTANT <i>Comp. Rate: 30000/TASK</i>		30,000			3201
NATL AWARDS INC / TROPHIES <i>Comp. Rate: 288/TASK</i>		288			3201
NATL FEDERATION OF THE BLIND / SPONSORSHIP <i>Comp. Rate: 2500/TASK</i>		2,500			3201
NICK STRICKLAND'S QUICK PRINT / DUPLICATING DVD <i>Comp. Rate: 510/TASK</i>		510			3201
NORTH MS EDUCATION CONSORTIUM / FACILITATE TRAINING <i>Comp. Rate: 156956/TASK</i>		156,956			3201
OLMI DANNY JOE / PRESENTER <i>Comp. Rate: 2192/TASK</i>		2,192			3201
PATTERSON CONSTANCE KINDRICK / SPED TEAM LEADER <i>Comp. Rate: 32000/TASK</i>		32,000			3201
PEARSON EDUCATIONAL MEASUREMEN / ASSESSMENTS <i>Comp. Rate: 250000/TASK</i>		250,000			3201
PETERS GARY B / PRESENTER <i>Comp. Rate: 1000/TASK</i>		1,000			3201
PIERCE DEBORAH / DATA CONSULTANT <i>Comp. Rate: 45000/TASK</i>		45,000			3201
POSITIVE PROMOTIONS INC / SET-UP CHARGE <i>Comp. Rate: 40/TASK</i>		40			3201
PROGRAM OF RESEARCH & EVALUATN / FACILITATE TRAINING <i>Comp. Rate: 39025/TASK</i>		39,025			3201
QUALITY PRINTING INC / PRINTING SERVICE <i>Comp. Rate: 22/TASK</i>		22			3201
RESEARCH FOUNDATION OF SUNY / MIGRANT CONSULTANT <i>Comp. Rate: 67961/TASK</i>		67,961			3201
RIVERS EDUCATIONAL SERVICES / FED PROG CONSULTANT <i>Comp. Rate: 15410/TASK</i>		15,410			3201
RUTGERS THE STATE UNIVERSITY / SPEAKERS FEE <i>Comp. Rate: 5000/TASK</i>		5,000			3201
RWA INC / SCREENS <i>Comp. Rate: 100/TASK</i>		100			3201
SCHATTGEN SHARON F / ACCOUNTABILITY CONSULTANT <i>Comp. Rate: 5000/TASK</i>		5,000			3201
SCHOLTES TINA / DATA ANALYST <i>Comp. Rate: 8500/TASK</i>		8,500			3201
SERVE INC / E2T2 SUMMER INSTITUTE <i>Comp. Rate: 11851/TASK</i>		11,851			3201
SIMPKINS MARY ANN / RMB FOR LINEN RENTAL <i>Comp. Rate: 204/TASK</i>		204			3201
SNOW KATHRYN S / SPEAKERS FEE <i>Comp. Rate: 2000/TASK</i>		2,000			3201



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SOUTH CENTRAL MS CONSORTIUM / FACILITATE TRAINING <i>Comp. Rate: 23650/TASK</i>		23,650			3201
SOUTHWEST MS EDUC CONSORTIUM / FACILITATE TRAINING <i>Comp. Rate: 27550/TASK</i>		27,550			3201
STATE TREASURER 3301 * / STATE TREASURER 3128 <i>Comp. Rate: 42200/TASK</i>		42,200			3201
SWINDOL KENNETH M JR / RTI TRAINING <i>Comp. Rate: 37600/TASK</i>		37,600			3201
THE FINANCE PROJECT / CONSULTANTS <i>Comp. Rate: 3300/TASK</i>		3,300			3201
TIDWELL DIANE K / CONSULTANTS <i>Comp. Rate: 500/TASK</i>		500			3201
TISHOMINGO TREE PRESS / SERVICES <i>Comp. Rate: 3000/TASK</i>		3,000			3201
TSC INC / SETUP-FEE <i>Comp. Rate: 495/TASK</i>		495			3201
VINCENT J CARBONE EDD BCBA LLC / SPED TRAINING <i>Comp. Rate: 15000/TASK</i>		15,000			3201
WEBER ASSOCIATES INC / TC WORKSHOPS <i>Comp. Rate: 18280/TASK</i>		18,280			3201
WILLIAMSON GARY LYNN / ASSESSMENT CONSULTANT <i>Comp. Rate: 5000/TASK</i>		5,000			3201
WILMOTH CHRISTOPHER L / SPED TEAM LEADER <i>Comp. Rate: 52000/TASK</i>		52,000			3201
XEROX AUDIO VISUAL SOLUTIONS / INSTALLATION <i>Comp. Rate: 895/TASK</i>		895			3201
XU XIAOHE / CONSULTANTS <i>Comp. Rate: 17500/TASK</i>		17,500			3201
YOUNG NATHANIEL / LAWN MAINTENANCE <i>Comp. Rate: 1760/YR</i>		1,760			3201
AMERICAN ALLIANCE FOR HEALTH / TRAINER <i>Comp. Rate: 13685/TASK</i>		13,685			3202
ARDENT TECHNOLOGIES INC / MIS CONSULTANTS <i>Comp. Rate: 80000/TASK</i>		80,000			3202
BAILEY JAMES D / RTI TRAINING <i>Comp. Rate: 4000/TASK</i>		4,000			3202
BUSINESS COMPUTERS OF MEMPHIS / SOFTWARE SUPPORT <i>Comp. Rate: 2340/TASK</i>		2,340			3202
BUSINESS INTERIORS INC / CUBICLE <i>Comp. Rate: 1351/TASK</i>		1,351			3202
CABLE ONE / CABLE SERVICE DORM <i>Comp. Rate: 1307/YR</i>		1,307			3202
CABLE ONE INC / ADJUSTMENT <i>Comp. Rate: -27/ADJ</i>		-27			3202
COMMARTS/COMMUNICATION ARTS / GRAPHIC DESIGN <i>Comp. Rate: 44605/TASK</i>		44,605			3202
CULINARY SOLUTION CENTER LLC / CATERER <i>Comp. Rate: 4000/TASK</i>		4,000			3202
DELTA AREA ASSOCIATION FOR / FACILITATE TRAINING <i>Comp. Rate: 3025/TASK</i>		3,025			3202
EAST MS CTR FOR EDUC DEV INC / FACILITATE TRAINING <i>Comp. Rate: 3025/TASK</i>		3,025			3202

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GULF COAST EDUCATION / FACILITATE TRAINING <i>Comp. Rate: 3025/TASK</i>		3,025			3202
HENINGTON CARLEN / SPED TEAM LEADER <i>Comp. Rate: 17600/TASK</i>		17,600			3202
MPI A DIV OF GEIGER / ARTWORK AND SET UP FEE/FOR SCH <i>Comp. Rate: 100/TASK</i>		100			3202
MS WHOLESALE TROPHIES / LOGO <i>Comp. Rate: 10/TASK</i>		10			3202
MTS SAFETY PRODUCTS INC / LOGO CHARGE <i>Comp. Rate: 35/TASK</i>		35			3202
MURLE KITCHEN / FOOD INSPECTIONS <i>Comp. Rate: 40000/YR</i>		40,000			3202
NATL ASSOC OF SCHOOL NURSES / TRAINING RESOURCES <i>Comp. Rate: 53002/TASK</i>		53,002			3202
NORTH MS EDUCATION CONSORTIUM / FACILITATE TRAINING <i>Comp. Rate: 3025/TASK</i>		3,025			3202
PROGRAM OF RESEARCH & EVALUATN / FACILITATE TRAINING <i>Comp. Rate: 3025/TASK</i>		3,025			3202
QUALITY PRINTING INC / TYPESETTING CHARGE <i>Comp. Rate: 65/TASK</i>		65			3202
SCRIP-SAFE SECURITY PRODUCTS / INSTALLATION FEE/NETWORK <i>Comp. Rate: 10400/TASK</i>		10,400			3202
SOUTH CENTRAL MS CONSORTIUM / FACILITATE TRAINING <i>Comp. Rate: 3025/TASK</i>		3,025			3202
SOUTHWEST MS EDUC CONSORTIUM / FACILITATE TRAINING <i>Comp. Rate: 3025/TASK</i>		3,025			3202
TEMCO INC OF GULFPORT / LABOR TO INSTALL FILTER SYSTEM <i>Comp. Rate: 104/TASK</i>		104			3202
CIBER INC / CONSULTANTS <i>Comp. Rate: 117000/TASK</i>		117,000			3203
DIGITAL FILING SOLUTIONS / MIS CONSULTANTS <i>Comp. Rate: 1204/TASK</i>		1,204			3203
MESSAGING ARCHITECTS / TRAINING <i>Comp. Rate: 2000/TASK</i>		2,000			3203
MS HOME CORP / TEACHER HOUSING PROG <i>Comp. Rate:</i>		8,800			3213
PEARSON EDUCATIONAL MEASUREMEN / ASSESSMENTS <i>Comp. Rate:</i>		56,603			4201
SAMPSON CHARLES E / CONSULTANTS <i>Comp. Rate: 1500/TASK</i>		1,500			4201
4IMPRINT INC / SUPPLIES <i>Comp. Rate: 200/TASK</i>		200			2201
ALLIED WASTE SERVICES #868 / WASTE SERVICES <i>Comp. Rate: 5686/TASK</i>		5,686			2201
AMERICAN COUNCIL ON EDUC / GED OPTION <i>Comp. Rate: 20000/TASK</i>		20,000			2201
ASSESSING EDUC COMPETENCIES / DEVELOP TRAINING MATERIALS <i>Comp. Rate: 15000/TASK</i>		15,000			2201
BAHWAN CYBERTEK INC / CONSULTANTS <i>Comp. Rate: 10400/TASK</i>		10,400			2201
BELCHER RANDY / CONSULTANTS <i>Comp. Rate: 43020/TASK</i>		43,020			2201

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BENNETT DANNY / RTL DATA <i>Comp. Rate: 3600/TASK</i>		3,600			2201
BRINSON MURRAY / INSTALLATION <i>Comp. Rate: 2000/TASK</i>		2,000			2201
BUISSON MARGARET C / INTERPRETER <i>Comp. Rate: 325/TASK</i>		325			2201
CALLAHAN & ASSOCIATES INC / CONSULTANTS <i>Comp. Rate: 24971/TASK</i>		24,971			2201
CAMPBELL-MORRIS VICTORIA / PREPARE GAAP PACKAGE <i>Comp. Rate: 2178/TASK</i>		2,178			2201
CGJ ENTERPRISES INC / FIRE EXT INSPECTIONS <i>Comp. Rate: 650/TASK</i>		650			2201
CINTAS CORPORATION / SERVICE CHARGE <i>Comp. Rate: 8/TASK</i>		8			2201
COX HARDWARE LLC / SUPPLIES <i>Comp. Rate: 4606/TASK</i>		4,606			2201
CRUSSIN EXPLORER TRANSPORT INC / TRANSPORT SERVICES <i>Comp. Rate: 1405/TASK</i>		1,405			2201
CHRIS GRILLIS PHOTOGRAPHY / PORTRAITS <i>Comp. Rate: 375/TASK</i>		375			2201
DAMMS RICHARD V / HISTORY CONSULTANT <i>Comp. Rate: 1650/TASK</i>		1,650			2201
DELANEY EDUCATIONAL ENTERPRIS / COVERS/LABELS <i>Comp. Rate: 103/TASK</i>		103			2201
DELTA AREA ASSOCIATION FOR / TRAINING <i>Comp. Rate: 43730/TASK</i>		43,730			2201
DICKSON ERIC / PROOF RTI MANUAL <i>Comp. Rate: 1500/TASK</i>		1,500			2201
DIGITAL FILING SOLUTIONS / MIS TRAINING <i>Comp. Rate: 671/TASK</i>		671			2201
EAST MS CTR FOR EDUC DEV INC / TRAINING <i>Comp. Rate: 35944/TASK</i>		35,944			2201
ELECTRONIC CONTROL INC / CONTACT FIRE ALARM INSP. <i>Comp. Rate: 1195/TASK</i>		1,195			2201
FARRIS LAURA A / PLANT MAINTENANCE <i>Comp. Rate: 3278/YR</i>		3,278			2201
FERGUSON ROBERT / KEYNOTE SPEAKER <i>Comp. Rate: 2000/TASK</i>		2,000			2201
FIRST INTERMED/MEA CARES / EMPLOYEE ASSISTANCE <i>Comp. Rate: 11478/YR</i>		11,478			2201
FLORIDA VIRTUAL SCHOOL / PRESENTER <i>Comp. Rate: 283/TASK</i>		283			2201
FOMBY MARC / CONSULTING FEE <i>Comp. Rate: 1547/TASK</i>		1,547			2201
GRANTHAM MELISSA / TRAINING <i>Comp. Rate: 900/TASK</i>		900			2201
GROS KRISTIN N JOHNSON / CURRICULUM TRAINING <i>Comp. Rate: 34800/TASK</i>		34,800			2201
GULF COAST EDUCATION / FACILITATE TRAINING <i>Comp. Rate: 42035/TASK</i>		42,035			2201
GULF OFFICE SYSTEMS INC / MOVE OFFICE FURNITURE <i>Comp. Rate: 1717/TASK</i>		1,717			2201

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INTERNATL FIRE PROTECTION INC / FIRE SPINKLER INSPECTION <i>Comp. Rate: 910/TASK</i>		910			2201
IPARADIGMS LLC / SETUP CHARGE <i>Comp. Rate: 490/TASK</i>		490			2201
JACKSON STATE UNIV-UNIV CTR / RECHLA TRAINING <i>Comp. Rate: 2625/task</i>		2,625			2201
KEES LONNIE / BOARD SUPT PORTRAITS <i>Comp. Rate: 525/TASK</i>		525			2201
KOSSEN EQUIPMENT INC / GENERATOR MAINTENANCE <i>Comp. Rate: 1985/TASK</i>		1,985			2201
LAFONTAINE KIM M / MENTOR TRAINING <i>Comp. Rate: 1400/TASK</i>		1,400			2201
LONNIE KEES PHOTOGRAPHY / PORTRAITS <i>Comp. Rate: 1365/TASK</i>		1,365			2201
LOVE OSCAR / CONSERVATOR <i>Comp. Rate: 10200/TASK</i>		10,200			2201
LSU HEALTH SCIENCES CENTER / CONSULTANTS <i>Comp. Rate: 19296/TASK</i>		19,296			2201
MAGNOLIA CLIPPING SERVICE / CLIPPING SERVICE <i>Comp. Rate: 3000/TASK</i>		3,000			2201
MANN & ASSOCIATES / TEACHER TALK WEBSITE <i>Comp. Rate: 71590/TASK</i>		71,590			2201
MCKENNA BRIDGET / CURRICULUM TRAINING <i>Comp. Rate: 1800/TASK</i>		1,800			2201
MEA DRUG TESTING CONSORTIUM / DRUG TEST <i>Comp. Rate: 3262/YR</i>		3,262			2201
MESSAGING ARCHITECTS / MIS TRAINING <i>Comp. Rate: 8000/TASK</i>		8,000			2201
MISSION PRIMARY CARE CLINIC / DRUG TEST <i>Comp. Rate: 35/TASK</i>		35			2201
MOREHEAD WILLIAM A / PROF DEV TRAINING <i>Comp. Rate: 2800/TASK</i>		2,800			2201
MS SCHOOL BOARD ASSOCIATION / STATE SUPT SEARCH <i>Comp. Rate: 41602/TASK</i>		41,602			2201
MS VAN LINES INC / LOCAL MOVING <i>Comp. Rate: 1882/TASK</i>		1,882			2201
NASH LINDSAY A / R&I PER TEST/POST TEST DATA <i>Comp. Rate: 1795/TASK</i>		1,795			2201
NEBLETTES FRAMES-JACKSON / FRAMING <i>Comp. Rate: 127/TASK</i>		127			2201
NORTH MS EDUCATION CONSORTIUM / FACILITATE TRAINING <i>Comp. Rate: 56570/TASK</i>		56,570			2201
NORTH PANOLA CONS SCH DIST / SAL REIMB CONSEV /R STREBECK <i>Comp. Rate: -12750/YR</i>		-12,750			2201
NOVELL / SERVICES <i>Comp. Rate: 2600/TASK</i>		2,600			2201
OLD CAPITOL INN INC / HOTEL ROOMS 8/19-20/09 <i>Comp. Rate: 5000/DAY</i>		10,000			2201
PAOLA VIRGINIA CAROL / CONSULTANTS <i>Comp. Rate: 2700/TASK</i>		2,700			2201
PILEUM CORP / CONSULTANTS <i>Comp. Rate: 24469/TASK</i>		24,469			2201

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PITNEY BOWES BANK INC-LSVILLIE / FINANCE CHARGES <i>Comp. Rate: 91/TASK</i>		91			2201
PLATT CARLEY / PRESENTER <i>Comp. Rate: 51468/TASK</i>		51,468			2201
PORTER DONNA S / SPEAKERS FEE <i>Comp. Rate: 942/TASK</i>		942			2201
POSITIVE PEST CONTROL INC / PEST CONTROL <i>Comp. Rate: 3660/YR</i>		3,660			2201
PREMIERE SHREDDING INC / BIN SHREDDING <i>Comp. Rate: 1216/TASK</i>		1,216			2201
PROGRAM OF RESEARCH & EVALUATN / FACILITATE TRAINING <i>Comp. Rate: 8450/TASK</i>		8,450			2201
REXRODE DARRELL / MONITORING FEE 4/1/10 <i>Comp. Rate: 204/TASK</i>		204			2201
RIVERS EDUCATIONAL SERVICES / FED PROG CONSULTANT <i>Comp. Rate: 28513/TASK</i>		28,513			2201
RIVERS MAGGIE G / FED PROG CONSULTANT <i>Comp. Rate: 21399/TASK</i>		21,399			2201
ROAMAN CATHOLIC CHURCH / SUSEQUENT ROYALTIES <i>Comp. Rate: 310/TASK</i>		310			2201
ROGERS KERRY / CONSULTANTS <i>Comp. Rate: 375/TASK</i>		375			2201
ROSS JACKSON PLUMBING INC / PLUMBING SERVICE <i>Comp. Rate: 450/TASK</i>		450			2201
RUTHERFORD ANGELA / RACE TO THE TOP CONSULTNT <i>Comp. Rate: 19741/TASK</i>		19,741			2201
SECURITAS SECURITY SVS USA INC / SECURITY <i>Comp. Rate: 33883/YR</i>		33,883			2201
SHARP MINDY / RTI CONSULTANT <i>Comp. Rate: 3576/TASK</i>		3,576			2201
SOUTH CENTRAL MS CONSORTIUM / FACILITATE TRAINING <i>Comp. Rate: 44895/TASK</i>		44,895			2201
SOUTHWEST MS EDUC CONSORTIUM / FACILITATE TRAINING <i>Comp. Rate: 18175/TASK</i>		18,175			2201
STAFFERS INC / TEMP SERVICES <i>Comp. Rate: 1588/TASK</i>		1,588			2201
STATE TREASURER 3128 * / STATE TREASURER 3128 <i>Comp. Rate: 61152/TASK</i>		61,152			2201
STATE TREASURER 3247 * / MS PUBLIC BROADCASTING <i>Comp. Rate: 25000/TASK</i>		25,000			2201
STATIONERS INC / PRINTING SERVICE <i>Comp. Rate: 88/TASK</i>		88			2201
TANN BROWN & RUSS CO PLLC / MAEP CALCULATION <i>Comp. Rate: 32465/TASK</i>		32,465			2201
TEMPSTAFF INC / TEMP SERVICES <i>Comp. Rate: 29679/YR</i>		29,679			2201
TERRY SERVICE INC / HVAC REPAIRS <i>Comp. Rate: 1491/TASK</i>		1,491			2201
THYSSENKRUPP ELEVATOR-JACKSON / ELEVATOR MAINTENANCE <i>Comp. Rate: 3816/TASK</i>		3,816			2201
TSC INC / SETUP CHARGES <i>Comp. Rate: 105/TASK</i>		105			2201

# FEES, PROFESSIONAL AND OTHER SERVICES

Department of Education - General Education

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
TURNER TERESA A / UNITED STATES SENATE YOUTH PRO <i>Comp. Rate: 100/TASK</i>		100			2201
VIP GRAND EVENTS INC (A) / SERVICE CHARGE <i>Comp. Rate: 107/TASK</i>		107			2201
WALLIN PATSY / SPEAKERS FEE <i>Comp. Rate: 865/TASK</i>		865			2201
WALTERS JANIE S / SPEAKERS FEE <i>Comp. Rate: 800/TASK</i>		800			2201
WARNER INC / CUSTODIAL SERVICES <i>Comp. Rate: 2565/TASK</i>		2,565			2201
WATER VALLEY SCHOOL DISTRICT / REFUND FINANCIAL ADVISOR <i>Comp. Rate: -6573/TASK</i>		-6,573			2201
WOLVERTON ENTERPRISES / MOUNTING ON FOAM CORE BOARD/TH <i>Comp. Rate: 21/TASK</i>		21			2201
ZIMMER RONALD WAYNE / CHARTER SCHOOL CONSULTANT <i>Comp. Rate: 3250/TASK</i>		3,248			2201
ADJUSTMENT / ADJUSTMENT <i>Comp. Rate: -25/TASK</i>		-25			2201
<b>TOTAL 61690 Other Fees &amp; Services</b>		<b>4,746,051</b>	<b>6,690,000</b>	<b>7,515,000</b>	
61660 Court Costs and Court Reporters					
SHARRON ALLEN & ASSOCIATES / CERTIFICATION HEARINGS <i>Comp. Rate: 50/HR</i>		870	1,000	1,000	2201
Stegall Notary / NOTARY RENEWAL <i>Comp. Rate: 25/TASK</i>		25			2201
STATE TREASURER 3614 / COURT COSTS/REPORTERS <i>Comp. Rate: 189/TASK</i>		189			2201
Brooks Court Reporting / Court Reporter <i>Comp. Rate: 740/TASK</i>		740			2201
<b>TOTAL 61660 Court Costs and Court Reporters</b>		<b>1,824</b>	<b>1,000</b>	<b>1,000</b>	
61663 Witness Fees and Expenses					
SHARRON ALLEN & ASSOCS INC / HEARING FEES <i>Comp. Rate: 150/DAY</i>		1,837	2,000	2,000	2201
Edwards Reporting Inc. / Court Reporting <i>Comp. Rate: 180/DAY</i>		180			2201
<b>TOTAL 61663 Witness Fees and Expenses</b>		<b>2,017</b>	<b>2,000</b>	<b>2,000</b>	
61680 Temporary Employment Fees					
Oracle Corp / Software Update <i>Comp. Rate: 96,863/TASK</i>		96,863	80,000	80,000	2201
Ciber Inc. / CONSULTANT <i>Comp. Rate: 584436/TASK</i>		584,436	650,000	650,000	3203
<b>TOTAL 61680 Temporary Employment Fees</b>		<b>681,299</b>	<b>730,000</b>	<b>730,000</b>	
61652 Personnal Service Contracts - Travel Only					
<b>TOTAL 61652 Personnal Service Contracts - Travel Only</b>					

## FEES, PROFESSIONAL AND OTHER SERVICES

Department of Education - General Education

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
61609 Physicians Services - SPAHRS MEA DRUG TESTING CONSORTIUM / DRUG SCREEN <i>Comp. Rate: 24/PERSON</i> <b>TOTAL 61609 Physicians Services - SPAHRS</b>		620 <hr/> <b>620</b> <hr/>	1,000 <hr/> <b>1,000</b> <hr/>	1,000 <hr/> <b>1,000</b> <hr/>	2201
<b>GRAND TOTAL (61600-61699)</b>		<b>24,898,142</b>	<b>29,843,940</b>	<b>32,694,616</b>	

## VEHICLE PURCHASE DETAILS

Department of Education - General Education

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2012 Req. Cost
<b>Work Vehicles</b>				
<b>63310 Automobile, Compact Sedan (AU CS)</b>				
2012	International	James Brooks	Cargo/Delivery	190,000
<b>TOTAL WORK VEHICLES</b>				<b>190,000</b>
<b>TOTAL VEHICLE REQUEST</b>				<b>190,000</b>



**VEHICLE INVENTORY  
AS OF JUNE 30, 2010**

Department of Education - General Education

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
P	Automobile	2010	Chevrolet	Tom Burnham, Paul Sumrall	Superintendent's travel	G23455	3,866	20,000		
W	Van	2006	Ford	Mike Byrd, Mike Jones, Steve Pierce	Mail	G04869	26,962	60,000		
W	Semi	1995	International	James Brooks,Gent Smith, Reginald Frazier	Driver Education simulator transpor	S14865	149,569	35,000		
W	Semi	2000	International	James Brooks,Gent Smith, Reginald Frazier	Driver Education simulator transpor	G10379	35,800	15,000		
W	Van	2002	Dodge Ram	James Brooks,Gent Smith, Reginald Frazier	Driver Education transport	G023034	115,986	18,000		
W	Van	2002	Dodge Ram	James Brooks,Gent Smith, Reginald Frazier	Driver Education transport	G023035	99,061	18,000		
W	Truck	2004	Ford F750	James Brooks,Gent Smith, Reginald Frazier	Driver Education simulator transpor	G029286	52,644	18,000		
P	Bus	1996	Ford	B.Brister,N.Lewis,B.Davis,C.Nettles,T.Bar nett,Rice	School of the Arts student transpor	S16265	164,827	1,600		
P	Bus	2003	Chevrolet	B.Brister,N.Lewis,B.Davis,C.Nettles,T.Bar nett,Rice	School of the Arts student transpor	TG31503	18,459	2,500		
W	Truck	2004	Ford F250	Mike Nelson,Henry Campbell,Shawn Johnson	School of the Arts maintenance	G27287	11,500	3,000		
P	Bus	1997	Ford	B.Brister,N.Lewis,B.Davis,C.Nettles,T.Bar nett,Rice	School of the Arts student transpor	G-01489	138,600	1,600		
P	Bus	1995	Ford	B.Brister,N.Lewis,B.Davis,C.Nettles,T.Bar nett,Rice	School of the Arts student transpor	S-15910	137,100	1,600		
W	Van	2008	Ford	James Brooks,Gent Smith, Reginald Frazier	Driver Education Transport	G46270	45,101	15,000		

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS  
FISCAL YEAR 2012**

Department of Education - General Education

Agency Name

Program	Decision Unit	Object	Amount
<b>Priority # 0</b>			
Program # 1 : SPECIAL EDUCATION			
	Educable Child Program		
		Subsidies	2,500,000
		<b>Total</b>	<b>2,500,000</b>
		General Funds	2,500,000
Program # 3 : SPECIAL PROJECTS			
	Ad Valorem Tax Reduction		
		Subsidies	37,973,562
		<b>Total</b>	<b>37,973,562</b>
		St.Sup.Special Funds	37,973,562
Program # 3 : SPECIAL PROJECTS			
	Teacher Supply Funds		
		Subsidies	1,000,000
		<b>Total</b>	<b>1,000,000</b>
		St.Sup.Special Funds	1,000,000
Program # 3 : SPECIAL PROJECTS			
	Grants to Other Entities		
		Subsidies	1,315,000
		<b>Total</b>	<b>1,315,000</b>
		General Funds	1,315,000
Program # 3 : SPECIAL PROJECTS			
	MSA Teacher Increments		
		Salaries	15,000
		<b>Total</b>	<b>15,000</b>
		General Funds	15,000
Program # 3 : SPECIAL PROJECTS			
	MSA Operations		
		Contractual	175,000
		Commodities	26,000
		<b>Total</b>	<b>201,000</b>
		General Funds	201,000
Program # 3 : SPECIAL PROJECTS			
	MSDH Subgrant		
		Subsidies	-700,000
		<b>Total</b>	<b>-700,000</b>
		General Funds	-700,000

**PRIORITY OF DECISION UNITS  
FISCAL YEAR 2012**

Department of Education - General Education

Agency Name

Program	Decision Unit	Object	Amount
<b>Priority # 0</b>			
Program # 4 : INDUSTRIAL TRAINING			
	Grants to Other Entities		
		Subsidies	550,000
		<b>Total</b>	<b>550,000</b>
		General Funds	550,000
Program # 5 : SUPPORTIVE SERVICES			
	Fee Increases		
		Contractual	500,000
		<b>Total</b>	<b>500,000</b>
		General Funds	500,000
Program # 6 : MS SCHOOL FOR MATH & SCIENCE			
	Math & Science Schl Ops		
		Subsidies	295,000
		<b>Total</b>	<b>295,000</b>
		General Funds	295,000
Program # 7 : EDUCATIONAL ACCOUNTABILITY			
	Statewide Testing		
		Contractual	600,000
		<b>Total</b>	<b>600,000</b>
		General Funds	600,000
Program # 7 : EDUCATIONAL ACCOUNTABILITY			
	School Dist Emerg Fund		
		Subsidies	-2,500,000
		<b>Total</b>	<b>-2,500,000</b>
		General Funds	-2,500,000
Program # 8 : EDUC TRAINING & DEVELOPMENT			
	Grants to Other Entities		
		Subsidies	4,610,000
		<b>Total</b>	<b>4,610,000</b>
		General Funds	4,485,000
		St.Sup.Special Funds	125,000
Program # 8 : EDUC TRAINING & DEVELOPMENT			
	Reading Sufficiency		
		Subsidies	625,000
		<b>Total</b>	<b>625,000</b>
		General Funds	625,000

**PRIORITY OF DECISION UNITS  
FISCAL YEAR 2012**

Department of Education - General Education

Agency Name

Program	Decision Unit	Object	Amount
<b>Priority # 0</b>			
Program # 8 : EDUC TRAINING & DEVELOPMENT	Conservatorship		
		Contractual	500,000
		<b>Total</b>	<b>500,000</b>
		General Funds	500,000
Program # 8 : EDUC TRAINING & DEVELOPMENT	Leadership Training		
		Contractual	250,000
		<b>Total</b>	<b>250,000</b>
		General Funds	250,000
Program # 11 : EDUCATIONAL TECHNOLOGY	MS Virtual Public Schools		
		Contractual	750,000
		<b>Total</b>	<b>750,000</b>
		General Funds	750,000
Program # 11 : EDUCATIONAL TECHNOLOGY	MSIS Upgrades		
		Contractual	300,000
		Equipment	200,000
		<b>Total</b>	<b>500,000</b>
		General Funds	500,000
Program # 11 : EDUCATIONAL TECHNOLOGY	MSIS Operations		
		Contractual	-474,324
		<b>Total</b>	<b>-474,324</b>
		General Funds	-474,324
Program # 12 : MS SCHOOL ATTENDANCE OFFICERS	SAO Operations		
		Travel	160,000
		Contractual	250,000
		Commodities	100,000
		<b>Total</b>	<b>510,000</b>
		General Funds	510,000
Program # 12 : MS SCHOOL ATTENDANCE OFFICERS	SAO Experience Increments		
		Salaries	50,000
		<b>Total</b>	<b>50,000</b>
		General Funds	50,000

**PRIORITY OF DECISION UNITS  
FISCAL YEAR 2012**

Department of Education - General Education \_\_\_\_\_  
Agency Name

Program	Decision Unit	Object	Amount
<b>Priority # 0</b>			
Program # 13 : MS TEACHER CENTER			
	National Bd Cert/Master Tchr		
		Subsidies	350,000
		<b>Total</b>	<b>350,000</b>
		General Funds	350,000
Program # 13 : MS TEACHER CENTER			
	Mentoring Program		
		Subsidies	1,500,000
		<b>Total</b>	<b>1,500,000</b>
		General Funds	1,500,000

## CAPITAL LEASES

Department of Education - General Education

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-10	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made						
									Actual FY 2010	Estimated FY 2011			Requested FY 2012		
						Principal	Interest	Total		Principal	Interest	Total	Principal	Interest	Total
Advantage Bus System/Postage Machine	06/02/2006	60	9	04/10/2011	.047	85,322	7,347	92,669	92,669						
Xerox/MIS Printer	06/02/2006	60	9	04/10/2011	.047										
Xerox/2 Mail Room Copiers	06/02/2006	60	9	04/10/2011	.047										
Xerox/Maintenance	06/02/2006	60	9	04/10/2011	.047										
Secritas/Entrance Security Sy	06/02/2006	60	9	04/10/2011	.047										
Sound & Communicatio/Sound & Comm System	06/02/2006	60	9	04/10/2011	.047										

## Summary of 3% General Fund Program Reduction to FY2011 Appropriated Funding by Major Object

Department of Education - General Education

Major Object	FY2011 GENERAL FUND REDUCTION	AFFECT ON FY2011 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2011 FEDERAL FUNDS	AFFECT ON FY2011 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	( 557,475)				( 557,475)
TRAVEL	( 16,855)				( 16,855)
CONTRACTUAL SERVICES	( 632,510)				( 632,510)
COMMODITIES	( 18,318)				( 18,318)
OTHER THAN EQUIPMENT	( 12,300)				( 12,300)
EQUIPMENT	( 600)				( 600)
VEHICLES	( 1,200)				( 1,200)
WIRELESS COMM. DEVICES	( 300)				( 300)
SUBSIDIES, LOANS, ETC	( 1,552,672)				( 1,552,672)
TOTALS	( 2,792,230)				( 2,792,230)