

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS MISSISSIPPI STATE, MS
AGENCY ADDRESS

DR. MARK E. KEENUM
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2010	Estimate Expenses FY Ending June 30, 2011	Requested for FY Ending June 30, 2012	Requested Increase (+) or Decrease (-) FY 2012 vs. FY 2011 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	146,371,890	149,917,345	151,985,425		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)			(2,068,080)		
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	146,371,890	149,917,345	149,917,345		
2. Travel					
a. Travel & Subsistence (In-State)	110,039	120,000	120,000		
b. Travel & Subsistence (Out-of-State)	623,160	787,029	787,029		
c. Travel & Subsistence (Out-of-Country)					
Total Travel	733,199	907,029	907,029		
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	20,726,874	25,788,355	25,938,355	150,000	0.58%
b. Communications, Transportation & Utilities	8,336,507	8,336,507	9,262,722	926,215	11.11%
c. Public Information	203,479	203,479	203,479		
d. Rents	785,927	785,927	785,927		
e. Repairs & Service	7,926,264	7,926,264	7,926,264		
f. Fees, Professional & Other Services	838,111	838,111	1,072,760	234,649	27.99%
g. Other Contractual Services	9,692,567	12,326,702	12,536,602	209,900	1.70%
h. Data Processing	867,678	867,678	867,678		
i. Other					
Total Contractual Services	49,377,407	57,073,023	58,593,787	1,520,764	2.66%
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies	375,075	375,075	407,937	32,862	8.76%
b. Printing & Office Supplies & Materials	715,513	715,513	715,513		
c. Equipment, Repair Parts, Supplies & Accessories	100,603	100,603	100,603		
d. Professional & Scientific Supplies & Materials	152,301	152,301	273,203	120,902	79.38%
e. Other Supplies & Materials	2,321,469	2,276,003	2,282,449	6,446	0.28%
Total Commodities	3,664,961	3,619,495	3,779,705	160,210	4.42%
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)	4,074,645	2,208,127	2,208,127		
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	53,982	53,982	53,982		
d. IS Equipment (Data Processing & Telecommunications)	778,071	778,071	778,071		
e. Equipment - Lease Purchase					
f. Other Equipment	705,908	580,772	580,772		
Total Equipment (Schedule D-2)	1,537,961	1,412,825	1,412,825		
3. Vehicles (Schedule D-3)	98,728				
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	5,402,059	9,150,859	9,150,859		
TOTAL EXPENDITURES	211,260,850	224,288,703	225,969,677	1,680,974	0.74%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered					
General Fund Appropriation (Enter General Fund Lapse Below)	69,756,169	62,788,358	75,910,476	13,122,118	20.89%
State Support Special Funds	18,070,845	21,410,604	9,969,460	(11,441,144)	(53.43%)
Federal Funds _____ Other Special Funds (Specify) _____					
Tuition	103,142,620	120,423,391	120,423,391		
Other	20,291,216	19,666,350	19,666,350		
Less: Estimated Cash Available Next Fiscal Period					
TOTAL FUNDS (equals Total Expenditures above)	211,260,850	224,288,703	225,969,677	1,680,974	0.74%
GENERAL FUND LAPSE	7,933,732				
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	2,218	2,282	2,282		
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)	1.40	1.40	1.40		
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: _____
 Official of Board or Commission
 Budget Officer: MR. WAYNE BLAND / WBLAND@FINADMIN.MSSTATE.EDU
 Phone Number: 662-325-2303

Submitted by: DR. MARK E. KEENUM
 Name
 Title: PRESIDENT
 Date: July 29, 2010

REQUEST BY FUNDING SOURCE

Name of Agency MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	49,832,751	34.04%		44,224,439	29.49%		44,224,439	29.49%	
2. Budget Contingency Fund	444,096	0.30%							
3. Education Enhancement Fund	7,295,132	4.98%		7,021,904	4.68%		7,021,904	4.68%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)									
9. Tuition	74,320,002	50.77%		84,819,177	56.57%		84,819,177	56.57%	
10. Other	14,479,909	9.89%		13,851,825	9.23%		13,851,825	9.23%	
11.									
12.									
Total Salaries	146,371,890		69.28%	149,917,345		66.84%	149,917,345		66.34%
1. General State Support Special (Specify)	251,270	34.27%		267,566	29.49%		267,566	29.49%	
2. Budget Contingency Fund	2,072	0.28%							
3. Education Enhancement Fund	36,640	4.99%		42,484	4.68%		42,484	4.68%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)									
9. Tuition	370,356	50.51%		513,172	56.57%		513,172	56.57%	
10. Other	72,861	9.93%		83,807	9.23%		83,807	9.23%	
11.									
12.									
Total Travel	733,199		0.34%	907,029		0.40%	907,029		0.40%
1. General State Support Special (Specify)	15,315,088	31.01%		13,626,627	23.87%		26,588,535	45.37%	
2. Budget Contingency Fund	95,341	0.19%							
3. Education Enhancement Fund	2,234,858	4.52%		2,163,619	3.79%		2,163,619	3.69%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP	7,289,547	14.76%		11,441,144	20.04%				
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)									
9. Tuition	19,808,728	40.11%		25,573,547	44.80%		25,573,547	43.64%	
10. Other	4,633,845	9.38%		4,268,086	7.47%		4,268,086	7.28%	
11.									
12.									
Total Contractual	49,377,407		23.37%	57,073,023		25.44%	58,593,787		25.92%
1. General State Support Special (Specify)	1,253,371	34.19%		1,067,720	29.49%		1,227,930	32.48%	
2. Budget Contingency Fund	10,374	0.28%							
3. Education Enhancement Fund	183,347	5.00%		169,532	4.68%		169,532	4.48%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)									
9. Tuition	1,853,274	50.56%		2,047,815	56.57%		2,047,815	54.17%	
10. Other	364,595	9.94%		334,428	9.23%		334,428	8.84%	
11.									
12.									
Total Commodities	3,664,961		1.73%	3,619,495		1.61%	3,779,705		1.67%

Name of Agency MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	696,433	17.09%		651,537	29.50%		651,537	29.50%	
2. Budget Contingency Fund	5,764	0.14%							
3. Education Enhancement Fund	101,876	2.50%		103,450	4.68%		103,450	4.68%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)									
9. Tuition	3,067,986	75.29%		1,249,068	56.56%		1,249,068	56.56%	
10. Other	202,586	4.97%		204,072	9.24%		204,072	9.24%	
11.									
12.									
Total Other Than Equipment	4,074,645		1.92%	2,208,127		0.98%	2,208,127		0.97%
1. General State Support Special (Specify)	559,727	38.56%		251,035	17.76%		251,035	17.76%	
2. Budget Contingency Fund	4,634	0.30%							
3. Education Enhancement Fund	81,878	5.32%		39,859	2.82%		39,859	2.82%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)									
9. Tuition	891,722	61.43%		1,043,303	73.84%		1,043,303	73.84%	
10. Other				78,628	5.56%		78,628	5.56%	
11.									
12.									
Total Equipment	1,537,961		0.72%	1,412,825		0.62%	1,412,825		0.62%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)									
9. Tuition	98,728	100.00%							
10. Other									
11.									
12.									
Total Vehicles	98,728		0.04%						
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)									
9. Tuition									
10. Other									
11.									
12.									
Total Wireless Comm. Devices									

REQUEST BY FUNDING SOURCE

Name of Agency MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget	
1. General State Support Special (Specify)	1,847,529	34.20%		2,699,434	29.49%		2,699,434	29.49%		
2. Budget Contingency Fund	15,018	0.27%								
3. Education Enhancement Fund	270,268	5.00%		428,612	4.68%		428,612	4.68%		
4. Health Care Expendable Fund										
5. Tobacco Control Fund										
6. ARRA - Education, Disc., FMAP										
7. Hurricane Disaster Reserve Fund										
8. Federal										
9. Tuition Other Special (Specify)	2,731,824	50.57%		5,177,309	56.57%		5,177,309	56.57%		
10. Other	537,420	9.94%		845,504	9.23%		845,504	9.23%		
11.										
12.										
Total Subsidies, Loans & Grants	5,402,059		2.55%	9,150,859		4.07%	9,150,859		4.04%	
1. General State Support Special (Specify)	69,756,169	33.01%		62,788,358	27.99%		75,910,476	33.59%		
2. Budget Contingency Fund	577,299	0.27%								
3. Education Enhancement Fund	10,203,999	4.83%		9,969,460	4.44%		9,969,460	4.41%		
4. Health Care Expendable Fund										
5. Tobacco Control Fund										
6. ARRA - Education, Disc., FMAP	7,289,547	3.45%		11,441,144	5.10%					
7. Hurricane Disaster Reserve Fund										
8. Federal										
9. Tuition Other Special (Specify)	103,142,620	48.82%		120,423,391	53.69%		120,423,391	53.29%		
10. Other	20,291,216	9.60%		19,666,350	8.76%		19,666,350	8.70%		
11.										
12.										
TOTAL	211,260,850		100.00%	224,288,703		100.00%	225,969,677		100.00%	

SPECIAL FUNDS DETAIL

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund	577,299		
Education Enhancement Fund	EEF - Education Enhancement Fund	10,203,999	9,969,460	9,969,460
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP	7,289,547	11,441,144	
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Section S TOTAL		18,070,845	21,410,604	9,969,460

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
Source (Fund Number)	Detailed Description of Source	FY 2011	FY 2012			
	Cash Balance-Unencumbered					
Section A TOTAL						

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Government Grants & Contracts		5,755,665	5,755,665	5,755,665
Grants & Contracts (Private) (100000)		219,711	219,711	219,711
Investment Income (100000)		500,000	500,000	500,000
Other Funds (100000)		8,518,384	8,584,649	8,584,649
Sales & Services (100000)		5,297,456	4,606,325	4,606,325
Tuition (100000)		103,142,620	120,423,391	120,423,391
Section B TOTAL		123,433,836	140,089,741	140,089,741

Section S + A + B TOTAL		141,504,681	161,500,345	150,059,201
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/10	(2) Balance as of 6/30/11	(3) Balance as of 6/30/12
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
UNRESTRICTED E&G	111101	CADENCE-FLOW THRU	-24,232,749	-24,232,749	-24,232,749
AUXILIARY	111101	CADENCE-FLOW THRU	923,294	923,294	923,294
DESIGNATED	111101	CADENCE-FLOW THRU	24,024,347	24,024,347	24,024,347

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

STATE SUPPORT SPECIAL FUNDS

State Support Special Funds consist of Budget Contingency appropriations, Educational Enhancement appropriations and the American Reinvestment Recovery Act//State Fiscal Stabilization Fund (ARRA/SFSF).

OTHER SPECIAL FUNDS

SPECIAL FUNDS

SEE ATTACHED WORKSHEET FOR DETAIL OF SPECIAL FUNDS.

TREASURY FUND/BANK

MISSISSIPPI STATE UNIVERSITY OPERATES FROM A CENTRAL BANK FUND ASSOCIATED WITH ALL FUNDS OF THE SEPARATELY BUDGETED UNITS UNDER UNIVERSITY ADMINISTRATION.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. _____ of 10 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	49,832,751	7,739,228		88,799,911	146,371,890
Travel	251,270	38,712		443,217	733,199
Contractual Services	15,315,088	9,619,746		24,442,573	49,377,407
Commodities	1,253,371	193,721		2,217,869	3,664,961
Other Than Equipment	696,433	107,640		3,270,572	4,074,645
Equipment	559,727	86,512		891,722	1,537,961
Vehicles				98,728	98,728
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,847,529	285,286		3,269,244	5,402,059
Total	69,756,169	18,070,845		123,433,836	211,260,850
No. of Positions (FTE)	758.53	117.23		1,342.24	2,218.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	44,224,439	7,021,904		98,671,002	149,917,345
Travel	267,566	42,484		596,979	907,029
Contractual Services	13,626,627	13,604,763		29,841,633	57,073,023
Commodities	1,067,720	169,532		2,382,243	3,619,495
Other Than Equipment	651,537	103,450		1,453,140	2,208,127
Equipment	251,035	39,859		1,121,931	1,412,825
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	2,699,434	428,612		6,022,813	9,150,859
Total	62,788,358	21,410,604		140,089,741	224,288,703
No. of Positions (FTE)	673.25	106.90		1,501.85	2,282.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	12,961,908	(11,441,144)			1,520,764
Commodities	160,210				160,210
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	13,122,118	(11,441,144)			1,680,974
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. _____ of 10 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	44,224,439	7,021,904		98,671,002	149,917,345
Travel	267,566	42,484		596,979	907,029
Contractual Services	26,588,535	2,163,619		29,841,633	58,593,787
Commodities	1,227,930	169,532		2,382,243	3,779,705
Other Than Equipment	651,537	103,450		1,453,140	2,208,127
Equipment	251,035	39,859		1,121,931	1,412,825
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	2,699,434	428,612		6,022,813	9,150,859
Total	75,910,476	9,969,460		140,089,741	225,969,677
No. of Positions (FTE)	673.25	106.90		1,501.85	2,282.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

FUNDING REQUESTED FISCAL YEAR 2012

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. INSTRUCTION	28,268,780	4,435,429		62,326,171	95,030,380
2. RESEARCH	4,282,297	633,316		8,899,292	13,814,905
3. PUBLIC SERVICE	311,198	49,412		694,325	1,054,935
4. ACADEMIC SUPPORT	7,245,582	1,135,498		16,409,840	24,790,920
5. STUDENT SERVICES	5,022,927	797,535		11,206,865	17,027,327
6. INSTITUTIONAL SUPPORT	6,482,350	1,029,259		14,570,389	22,081,998
7. OPERATION & MAINTENANCE	8,505,515	1,198,214		16,837,173	26,540,902
8. SCHOLARSHIP & FELLOWSHIPS	15,775,768	688,247		9,109,860	25,573,875
9. MANDATORY TRANSFERS	16,059	2,550		35,826	54,435
10. NON-MANDATORY TRANSFERS					
SUMMARY OF ALL PROGRAMS	75,910,476	9,969,460		140,089,741	225,969,677

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 1 of 10 Programs

AGENCY

INSTRUCTION

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	29,221,713	4,516,467		52,425,503	86,163,683
Travel	137,029	21,055		241,062	399,146
Contractual Services	2,124,415	328,617		3,042,242	5,495,274
Commodities	461,392	71,313		816,445	1,349,150
Other Than Equipment					
Equipment	228,555	35,326		404,434	668,315
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	179,058	27,411		316,838	523,307
Total	32,352,162	5,000,189		57,246,524	94,598,875
No. of Positions (FTE)	397.21	61.39		702.88	1,161.48

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	25,189,219	3,999,514		56,200,724	85,389,457
Travel	122,002	19,371		272,204	413,577
Contractual Services	1,909,506	303,189		4,260,379	6,473,074
Commodities	402,723	63,944		898,537	1,365,204
Other Than Equipment					
Equipment	100,432	15,946		224,078	340,456
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	210,765	33,465		470,249	714,479
Total	27,934,647	4,435,429		62,326,171	94,696,247
No. of Positions (FTE)	349.82	55.53		780.23	1,185.58

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	272,207				272,207
Commodities	61,926				61,926
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	334,133				334,133
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 1 of 10 Programs

AGENCY

INSTRUCTION

PROGRAM

FY 2012 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	25,189,219	3,999,514	56,200,724	85,389,457
Travel	122,002	19,371	272,204	413,577
Contractual Services	2,181,713	303,189	4,260,379	6,745,281
Commodities	464,649	63,944	898,537	1,427,130
Other Than Equipment				
Equipment	100,432	15,946	224,078	340,456
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	210,765	33,465	470,249	714,479
Total	28,268,780	4,435,429	62,326,171	95,030,380
No. of Positions (FTE)	349.82	55.53	780.23	1,185.58

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 2 of 10 Programs

AGENCY

RESEARCH

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	2,927,749	452,508		5,180,725	8,560,982
Travel	32,077	4,957		56,761	93,795
Contractual Services	532,015	82,227		941,413	1,555,655
Commodities	50,185	7,756		88,803	146,744
Other Than Equipment					
Equipment	225,060	34,785		398,249	658,094
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	130,705	20,204		231,287	382,196
Total	3,897,791	602,437		6,897,238	11,397,466
No. of Positions (FTE)	30.83	4.76		54.55	90.14

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	3,197,955	507,767		7,135,090	10,840,812
Travel	24,413	3,876		54,470	82,759
Contractual Services	555,165	88,148		1,238,652	1,881,965
Commodities	35,029	5,562		78,155	118,746
Other Than Equipment					
Equipment	89,596	14,226		199,901	303,723
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	86,514	13,737		193,024	293,275
Total	3,988,672	633,316		8,899,292	13,521,280
No. of Positions (FTE)	25.39	4.03		56.65	86.07

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	234,649				234,649
Commodities	58,976				58,976
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	293,625				293,625
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 2 of 10 Programs

AGENCY

RESEARCH

PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	3,197,955	507,767		7,135,090	10,840,812
Travel	24,413	3,876		54,470	82,759
Contractual Services	789,814	88,148		1,238,652	2,116,614
Commodities	94,005	5,562		78,155	177,722
Other Than Equipment					
Equipment	89,596	14,226		199,901	303,723
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	86,514	13,737		193,024	293,275
Total	4,282,297	633,316		8,899,292	13,814,905
No. of Positions (FTE)	25.39	4.03		56.65	86.07

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 3 of 10 Programs

AGENCY

PUBLIC SERVICE

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	244,554	37,798		432,745	715,097
Travel	969	150		1,715	2,834
Contractual Services	26,394	4,079		46,705	77,178
Commodities	3,990	617		7,060	11,667
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	27,765	4,291		49,131	81,187
Total	303,672	46,935		537,356	887,963
No. of Positions (FTE)	2.00	0.31		3.54	5.85

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	241,938	38,415		539,797	820,150
Travel	9,685	1,538		21,610	32,833
Contractual Services	23,632	3,752		52,726	80,110
Commodities	3,146	500		7,021	10,667
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	32,797	5,207		73,171	111,175
Total	311,198	49,412		694,325	1,054,935
No. of Positions (FTE)	1.49	0.24		3.32	5.05

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 3 of 10 Programs

AGENCY

PUBLIC SERVICE

PROGRAM

FY 2012 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2012 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2012 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	241,938	38,415		539,797	820,150
Travel	9,685	1,538		21,610	32,833
Contractual Services	23,632	3,752		52,726	80,110
Commodities	3,146	500		7,021	10,667
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	32,797	5,207		73,171	111,175
Total	311,198	49,412		694,325	1,054,935
No. of Positions (FTE)	1.49	0.24		3.32	5.05

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 4 of 10 Programs

AGENCY

ACADEMIC SUPPORT

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	5,195,906	803,072		9,194,283	15,193,261
Travel	37,945	5,865		67,145	110,955
Contractual Services	1,879,111	290,433		1,286,917	3,456,461
Commodities	242,340	37,456		428,827	708,623
Other Than Equipment	696,433	107,640		3,270,572	4,074,645
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	122,826	18,982		217,342	359,150
Total	8,174,561	1,263,448		14,465,086	23,903,095
No. of Positions (FTE)	82.64	12.77		146.24	241.65

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	4,685,956	744,031		10,455,031	15,885,018
Travel	32,760	5,202		73,092	111,054
Contractual Services	1,473,297	233,928		3,287,135	4,994,360
Commodities	204,719	32,505		456,757	693,981
Other Than Equipment	641,212	101,811		1,430,635	2,173,658
Equipment				453,957	453,957
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	113,499	18,021		253,233	384,753
Total	7,151,443	1,135,498		16,409,840	24,696,781
No. of Positions (FTE)	77.83	12.36		173.66	263.85

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	87,693				87,693
Commodities	6,446				6,446
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	94,139				94,139
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 4 of 10 Programs

AGENCY

ACADEMIC SUPPORT

PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	4,685,956	744,031		10,455,031	15,885,018
Travel	32,760	5,202		73,092	111,054
Contractual Services	1,560,990	233,928		3,287,135	5,082,053
Commodities	211,165	32,505		456,757	700,427
Other Than Equipment	641,212	101,811		1,430,635	2,173,658
Equipment				453,957	453,957
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	113,499	18,021		253,233	384,753
Total	7,245,582	1,135,498		16,409,840	24,790,920
No. of Positions (FTE)	77.83	12.36		173.66	263.85

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 5 of 10 Programs

AGENCY

STUDENT SERVICES

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	3,329,430	514,592		5,891,509	9,735,531
Travel	39,567	6,115		70,015	115,697
Contractual Services	226,456	35,001		400,719	662,176
Commodities	144,890	22,394		256,386	423,670
Other Than Equipment					
Equipment	42,015	6,494		74,346	122,855
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	327,250	50,579		579,077	956,906
Total	4,109,608	635,175		7,272,052	12,016,835
No. of Positions (FTE)	87.52	13.53		154.87	255.92

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,914,031	462,687		6,501,618	9,878,336
Travel	28,471	4,521		63,523	96,515
Contractual Services	337,881	53,648		753,860	1,145,389
Commodities	130,912	20,786		292,083	443,781
Other Than Equipment					
Equipment	16,203	2,573		36,152	54,928
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,595,429	253,320		3,559,629	5,408,378
Total	5,022,927	797,535		11,206,865	17,027,327
No. of Positions (FTE)	74.04	11.76		165.19	250.99

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 5 of 10 Programs

AGENCY

STUDENT SERVICES

PROGRAM

FY 2012 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2012 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2012 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	2,914,031	462,687		6,501,618	9,878,336
Travel	28,471	4,521		63,523	96,515
Contractual Services	337,881	53,648		753,860	1,145,389
Commodities	130,912	20,786		292,083	443,781
Other Than Equipment					
Equipment	16,203	2,573		36,152	54,928
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,595,429	253,320		3,559,629	5,408,378
Total	5,022,927	797,535		11,206,865	17,027,327
No. of Positions (FTE)	74.04	11.76		165.19	250.99

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 6 of 10 Programs

AGENCY

INSTITUTIONAL SUPPORT

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	5,334,135	824,436		9,438,882	15,597,453
Travel	195	31		346	572
Contractual Services	839,114	129,693		1,484,833	2,453,640
Commodities	161,872	25,019		286,436	473,327
Other Than Equipment					
Equipment	3,605	557		6,379	10,541
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	884,537	136,712		1,565,213	2,586,462
Total	7,223,458	1,116,448		12,782,089	21,121,995
No. of Positions (FTE)	89.61	13.85		158.57	262.03

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	4,728,631	750,806		10,550,250	16,029,687
Travel	47,226	7,498		105,367	160,091
Contractual Services	914,736	145,241		2,040,902	3,100,879
Commodities	147,985	23,497		330,178	501,660
Other Than Equipment	10,325	1,639		22,505	34,469
Equipment				107,879	107,879
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	633,447	100,578		1,413,308	2,147,333
Total	6,482,350	1,029,259		14,570,389	22,081,998
No. of Positions (FTE)	81.22	12.90		181.21	275.33

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 6 of 10 Programs

AGENCY

INSTITUTIONAL SUPPORT

PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	4,728,631	750,806		10,550,250	16,029,687
Travel	47,226	7,498		105,367	160,091
Contractual Services	914,736	145,241		2,040,902	3,100,879
Commodities	147,985	23,497		330,178	501,660
Other Than Equipment	10,325	1,639		22,505	34,469
Equipment				107,879	107,879
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	633,447	100,578		1,413,308	2,147,333
Total	6,482,350	1,029,259		14,570,389	22,081,998
No. of Positions (FTE)	81.22	12.90		181.21	275.33

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 7 of 10 Programs

AGENCY

OPERATION & MAINTENANCE

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	2,635,316	407,311		4,663,256	7,705,883
Travel	3,488	539		6,173	10,200
Contractual Services	5,859,968	905,708		10,369,357	17,135,033
Commodities	188,702	29,166		333,912	551,780
Other Than Equipment					
Equipment	60,492	9,350		8,314	78,156
Vehicles				98,728	98,728
Wireless Comm. Devs.					
Subsidies, Loans & Grants	156,772	24,230		277,414	458,416
Total	8,904,738	1,376,304		15,757,154	26,038,196
No. of Positions (FTE)	68.72	10.62		121.59	200.93

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,353,903	373,750		5,251,892	7,979,545
Travel	3,009	478		6,713	10,200
Contractual Services	4,990,592	792,400		11,134,719	16,917,711
Commodities	143,206	22,738		319,512	485,456
Other Than Equipment					
Equipment	44,804	7,114		99,964	151,882
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	10,924	1,734		24,373	37,031
Total	7,546,438	1,198,214		16,837,173	25,581,825
No. of Positions (FTE)	63.46	10.08		141.59	215.13

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	926,215				926,215
Commodities	32,862				32,862
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	959,077				959,077
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 7 of 10 Programs

AGENCY

OPERATION & MAINTENANCE

PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	2,353,903	373,750		5,251,892	7,979,545
Travel	3,009	478		6,713	10,200
Contractual Services	5,916,807	792,400		11,134,719	17,843,926
Commodities	176,068	22,738		319,512	518,318
Other Than Equipment					
Equipment	44,804	7,114		99,964	151,882
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	10,924	1,734		24,373	37,031
Total	8,505,515	1,198,214		16,837,173	26,540,902
No. of Positions (FTE)	63.46	10.08		141.59	215.13

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 8 of 10 Programs

AGENCY

SCHOLARSHIP & FELLOWSHIPS

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	943,948	183,044		1,573,008	2,700,000
Travel					
Contractual Services	3,827,615	7,843,988		6,870,387	18,541,990
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	4,771,563	8,027,032		8,443,395	21,241,990
No. of Positions (FTE)					

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	912,806	144,934		2,036,600	3,094,340
Travel					
Contractual Services	3,421,818	11,984,457		7,073,260	22,479,535
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	4,334,624	12,129,391		9,109,860	25,573,875
No. of Positions (FTE)					

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	11,441,144	(11,441,144)			
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	11,441,144	(11,441,144)			
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
AGENCY

Program No. 8 of 10 Programs

SCHOLARSHIP & FELLOWSHIPS
PROGRAM

FY 2012 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2012 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2012 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	912,806	144,934		2,036,600	3,094,340
Travel					
Contractual Services	14,862,962	543,313		7,073,260	22,479,535
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	15,775,768	688,247		9,109,860	25,573,875
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 9 of 10 Programs

AGENCY

MANDATORY TRANSFERS

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	18,616	2,877		32,942	54,435
Total	18,616	2,877		32,942	54,435
No. of Positions (FTE)					

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	16,059	2,550		35,826	54,435
Total	16,059	2,550		35,826	54,435
No. of Positions (FTE)					

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 9 of 10 Programs

AGENCY

MANDATORY TRANSFERS

PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	16,059	2,550		35,826	54,435
Total	16,059	2,550		35,826	54,435
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 10 of 10 Programs

AGENCY

NON-MANDATORY TRANSFERS

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 10 of 10 Programs

AGENCY

NON-MANDATORY TRANSFERS

PROGRAM

FY 2012 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2012 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2012 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

PROGRAM DECISION UNITS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

1 - INSTRUCTION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Inflation	Transfer Arra Funds To Gf	Total Funding Change	FY 2012 Total Request	
EXPENDITURES:								
SALARIES	85,389,457						85,389,457	
GENERAL	25,189,219						25,189,219	
ST.SUP.SPECIAL	3,999,514						3,999,514	
FEDERAL								
OTHER	56,200,724						56,200,724	
TRAVEL	413,577						413,577	
GENERAL	122,002						122,002	
ST.SUP.SPECIAL	19,371						19,371	
FEDERAL								
OTHER	272,204						272,204	
CONTRACTUAL	6,473,074			272,207		272,207	6,745,281	
GENERAL	1,909,506			272,207		272,207	2,181,713	
ST.SUP.SPECIAL	303,189						303,189	
FEDERAL								
OTHER	4,260,379						4,260,379	
COMMODITIES	1,365,204			61,926		61,926	1,427,130	
GENERAL	402,723			61,926		61,926	464,649	
ST.SUP.SPECIAL	63,944						63,944	
FEDERAL								
OTHER	898,537						898,537	
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	340,456						340,456	
GENERAL	100,432						100,432	
ST.SUP.SPECIAL	15,946						15,946	
FEDERAL								
OTHER	224,078						224,078	
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	714,479						714,479	
GENERAL	210,765						210,765	
ST.SUP.SPECIAL	33,465						33,465	
FEDERAL								
OTHER	470,249						470,249	
TOTAL	94,696,247			334,133		334,133	95,030,380	

FUNDING:

GENERAL FUNDS	27,934,647			334,133		334,133	28,268,780	
ST.SUP.SPCL.FUNDS	4,435,429						4,435,429	
FEDERAL FUNDS								
OTHER SP.FUNDS	62,326,171						62,326,171	
TOTAL	94,696,247			334,133		334,133	95,030,380	

POSITIONS:

GENERAL FTE	349.82						349.82	
ST.SUP.SPCL.FTE	55.53						55.53	
FEDERAL FTE								
OTHER SP FTE	780.23						780.23	
TOTAL FTE	1,185.58						1,185.58	

PRIORITY LEVEL:

	A	B	C	D	E	F	G	H
	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Inflation	Transfer Arra Funds To Gf	Total Funding Change	FY 2012 Total Request	
EXPENDITURES:								
SALARIES	10,840,812						10,840,812	
GENERAL	3,197,955						3,197,955	
ST.SUP.SPECIAL	507,767						507,767	

PROGRAM DECISION UNITS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

2 - RESEARCH

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER	7,135,090						7,135,090	
TRAVEL	82,759						82,759	
GENERAL	24,413						24,413	
ST.SUP.SPECIAL	3,876						3,876	
FEDERAL								
OTHER	54,470						54,470	
CONTRACTUAL	1,881,965			234,649		234,649	2,116,614	
GENERAL	555,165			234,649		234,649	789,814	
ST.SUP.SPECIAL	88,148						88,148	
FEDERAL								
OTHER	1,238,652						1,238,652	
COMMODITIES	118,746			58,976		58,976	177,722	
GENERAL	35,029			58,976		58,976	94,005	
ST.SUP.SPECIAL	5,562						5,562	
FEDERAL								
OTHER	78,155						78,155	
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	303,723						303,723	
GENERAL	89,596						89,596	
ST.SUP.SPECIAL	14,226						14,226	
FEDERAL								
OTHER	199,901						199,901	
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	293,275						293,275	
GENERAL	86,514						86,514	
ST.SUP.SPECIAL	13,737						13,737	
FEDERAL								
OTHER	193,024						193,024	
TOTAL	13,521,280			293,625		293,625	13,814,905	

FUNDING:

GENERAL FUNDS	3,988,672			293,625		293,625	4,282,297	
ST.SUP.SPCL.FUNDS	633,316						633,316	
FEDERAL FUNDS								
OTHER SP.FUNDS	8,899,292						8,899,292	
TOTAL	13,521,280			293,625		293,625	13,814,905	

POSITIONS:

GENERAL FTE	25.39						25.39	
ST.SUP.SPCL.FTE	4.03						4.03	
FEDERAL FTE								
OTHER SP FTE	56.65						56.65	
TOTAL FTE	86.07						86.07	

PRIORITY LEVEL:

	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Inflation	Transfer Arra Funds To Gf	Total Funding Change	FY 2012 Total Request
EXPENDITURES:							
SALARIES	820,150						820,150
GENERAL	241,938						241,938
ST.SUP.SPECIAL	38,415						38,415
FEDERAL							
OTHER	539,797						539,797
TRAVEL	32,833						32,833
GENERAL	9,685						9,685
ST.SUP.SPECIAL	1,538						1,538
FEDERAL							

PROGRAM DECISION UNITS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

3 - PUBLIC SERVICE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	21,610						21,610	
CONTRACTUAL	80,110						80,110	
GENERAL	23,632						23,632	
ST.SUP.SPECIAL	3,752						3,752	
FEDERAL								
OTHER	52,726						52,726	
COMMODITIES	10,667						10,667	
GENERAL	3,146						3,146	
ST.SUP.SPECIAL	500						500	
FEDERAL								
OTHER	7,021						7,021	
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	111,175						111,175	
GENERAL	32,797						32,797	
ST.SUP.SPECIAL	5,207						5,207	
FEDERAL								
OTHER	73,171						73,171	
TOTAL	1,054,935						1,054,935	

FUNDING:

GENERAL FUNDS	311,198						311,198	
ST.SUP.SPCL.FUNDS	49,412						49,412	
FEDERAL FUNDS								
OTHER SP.FUNDS	694,325						694,325	
TOTAL	1,054,935						1,054,935	

POSITIONS:

GENERAL FTE	1.49						1.49	
ST.SUP.SPCL.FTE	0.24						0.24	
FEDERAL FTE								
OTHER SP FTE	3.32						3.32	
TOTAL FTE	5.05						5.05	

PRIORITY LEVEL:

	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Inflation	Transfer Arra Funds To Gf	Total Funding Change	FY 2012 Total Request
EXPENDITURES:							
SALARIES	15,885,018						15,885,018
GENERAL	4,685,956						4,685,956
ST.SUP.SPECIAL	744,031						744,031
FEDERAL							
OTHER	10,455,031						10,455,031
TRAVEL	111,054						111,054
GENERAL	32,760						32,760
ST.SUP.SPECIAL	5,202						5,202
FEDERAL							
OTHER	73,092						73,092
CONTRACTUAL	4,994,360			87,693		87,693	5,082,053
GENERAL	1,473,297			87,693		87,693	1,560,990
ST.SUP.SPECIAL	233,928						233,928
FEDERAL							
OTHER	3,287,135						3,287,135

PROGRAM DECISION UNITS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

4 - ACADEMIC SUPPORT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
COMMODITIES	693,981			6,446		6,446	700,427	
GENERAL	204,719			6,446		6,446	211,165	
ST.SUP.SPECIAL	32,505						32,505	
FEDERAL								
OTHER	456,757						456,757	
CAPITAL-OTE	2,173,658						2,173,658	
GENERAL	641,212						641,212	
ST.SUP.SPECIAL	101,811						101,811	
FEDERAL								
OTHER	1,430,635						1,430,635	
EQUIPMENT	453,957						453,957	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	453,957						453,957	
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	384,753						384,753	
GENERAL	113,499						113,499	
ST.SUP.SPECIAL	18,021						18,021	
FEDERAL								
OTHER	253,233						253,233	
TOTAL	24,696,781			94,139		94,139	24,790,920	

FUNDING:

GENERAL FUNDS	7,151,443			94,139		94,139	7,245,582	
ST.SUP.SPCL.FUNDS	1,135,498						1,135,498	
FEDERAL FUNDS								
OTHER SP.FUNDS	16,409,840						16,409,840	
TOTAL	24,696,781			94,139		94,139	24,790,920	

POSITIONS:

GENERAL FTE	77.83						77.83	
ST.SUP.SPCL.FTE	12.36						12.36	
FEDERAL FTE								
OTHER SP FTE	173.66						173.66	
TOTAL FTE	263.85						263.85	

PRIORITY LEVEL:

	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Inflation	Transfer Arra Funds To Gf	Total Funding Change	FY 2012 Total Request
EXPENDITURES:							
SALARIES	9,878,336						9,878,336
GENERAL	2,914,031						2,914,031
ST.SUP.SPECIAL	462,687						462,687
FEDERAL							
OTHER	6,501,618						6,501,618
TRAVEL	96,515						96,515
GENERAL	28,471						28,471
ST.SUP.SPECIAL	4,521						4,521
FEDERAL							
OTHER	63,523						63,523
CONTRACTUAL	1,145,389						1,145,389
GENERAL	337,881						337,881
ST.SUP.SPECIAL	53,648						53,648
FEDERAL							
OTHER	753,860						753,860
COMMODITIES	443,781						443,781
GENERAL	130,912						130,912
ST.SUP.SPECIAL	20,786						20,786
FEDERAL							
OTHER	292,083						292,083
CAPITAL-OTE							

PROGRAM DECISION UNITS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

5 - STUDENT SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	54,928						54,928	
GENERAL	16,203						16,203	
ST.SUP.SPECIAL	2,573						2,573	
FEDERAL								
OTHER	36,152						36,152	
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	5,408,378						5,408,378	
GENERAL	1,595,429						1,595,429	
ST.SUP.SPECIAL	253,320						253,320	
FEDERAL								
OTHER	3,559,629						3,559,629	
TOTAL	17,027,327						17,027,327	

FUNDING:

GENERAL FUNDS	5,022,927						5,022,927	
ST.SUP.SPCL.FUNDS	797,535						797,535	
FEDERAL FUNDS								
OTHER SP.FUNDS	11,206,865						11,206,865	
TOTAL	17,027,327						17,027,327	

POSITIONS:

GENERAL FTE	74.04						74.04	
ST.SUP.SPCL.FTE	11.76						11.76	
FEDERAL FTE								
OTHER SP FTE	165.19						165.19	
TOTAL FTE	250.99						250.99	

PRIORITY LEVEL:

	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Inflation	Transfer Arra Funds To Gf	Total Funding Change	FY 2012 Total Request
EXPENDITURES:							
SALARIES	16,029,687						16,029,687
GENERAL	4,728,631						4,728,631
ST.SUP.SPECIAL	750,806						750,806
FEDERAL							
OTHER	10,550,250						10,550,250
TRAVEL	160,091						160,091
GENERAL	47,226						47,226
ST.SUP.SPECIAL	7,498						7,498
FEDERAL							
OTHER	105,367						105,367
CONTRACTUAL	3,100,879						3,100,879
GENERAL	914,736						914,736
ST.SUP.SPECIAL	145,241						145,241
FEDERAL							
OTHER	2,040,902						2,040,902
COMMODITIES	501,660						501,660
GENERAL	147,985						147,985
ST.SUP.SPECIAL	23,497						23,497
FEDERAL							
OTHER	330,178						330,178
CAPITAL-OTE	34,469						34,469
GENERAL	10,325						10,325
ST.SUP.SPECIAL	1,639						1,639
FEDERAL							
OTHER	22,505						22,505
EQUIPMENT	107,879						107,879
GENERAL							

PROGRAM DECISION UNITS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

6 - INSTITUTIONAL SUPPORT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
ST.SUP.SPECIAL								
FEDERAL								
OTHER	107,879						107,879	
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	2,147,333						2,147,333	
GENERAL	633,447						633,447	
ST.SUP.SPECIAL	100,578						100,578	
FEDERAL								
OTHER	1,413,308						1,413,308	
TOTAL	22,081,998						22,081,998	

FUNDING:

GENERAL FUNDS	6,482,350						6,482,350	
ST.SUP.SPCL.FUNDS	1,029,259						1,029,259	
FEDERAL FUNDS								
OTHER SP.FUNDS	14,570,389						14,570,389	
TOTAL	22,081,998						22,081,998	

POSITIONS:

GENERAL FTE	81.22						81.22	
ST.SUP.SPCL.FTE	12.90						12.90	
FEDERAL FTE								
OTHER SP FTE	181.21						181.21	
TOTAL FTE	275.33						275.33	

PRIORITY LEVEL:

	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Inflation	Transfer Arra Funds To Gf	Total Funding Change	FY 2012 Total Request
EXPENDITURES:							
SALARIES	7,979,545						7,979,545
GENERAL	2,353,903						2,353,903
ST.SUP.SPECIAL	373,750						373,750
FEDERAL							
OTHER	5,251,892						5,251,892
TRAVEL	10,200						10,200
GENERAL	3,009						3,009
ST.SUP.SPECIAL	478						478
FEDERAL							
OTHER	6,713						6,713
CONTRACTUAL	16,917,711			926,215		926,215	17,843,926
GENERAL	4,990,592			926,215		926,215	5,916,807
ST.SUP.SPECIAL	792,400						792,400
FEDERAL							
OTHER	11,134,719						11,134,719
COMMODITIES	485,456			32,862		32,862	518,318
GENERAL	143,206			32,862		32,862	176,068
ST.SUP.SPECIAL	22,738						22,738
FEDERAL							
OTHER	319,512						319,512
CAPITAL-OTE							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT	151,882						151,882
GENERAL	44,804						44,804
ST.SUP.SPECIAL	7,114						7,114
FEDERAL							
OTHER	99,964						99,964
VEHICLES							
GENERAL							
ST.SUP.SPECIAL							

PROGRAM DECISION UNITS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

7 - OPERATION & MAINTENANCE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	37,031						37,031	
GENERAL	10,924						10,924	
ST.SUP.SPECIAL	1,734						1,734	
FEDERAL								
OTHER	24,373						24,373	
TOTAL	25,581,825			959,077		959,077	26,540,902	

FUNDING:

GENERAL FUNDS	7,546,438			959,077		959,077	8,505,515	
ST.SUP.SPCL.FUNDS	1,198,214						1,198,214	
FEDERAL FUNDS								
OTHER SP.FUNDS	16,837,173						16,837,173	
TOTAL	25,581,825			959,077		959,077	26,540,902	

POSITIONS:

GENERAL FTE	63.46						63.46	
ST.SUP.SPCL.FTE	10.08						10.08	
FEDERAL FTE								
OTHER SP FTE	141.59						141.59	
TOTAL FTE	215.13						215.13	

PRIORITY LEVEL:

	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Inflation	Transfer Arra Funds To Gf	Total Funding Change	FY 2012 Total Request
EXPENDITURES:							
SALARIES	3,094,340						3,094,340
GENERAL	912,806						912,806
ST.SUP.SPECIAL	144,934						144,934
FEDERAL							
OTHER	2,036,600						2,036,600
TRAVEL							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
CONTRACTUAL	22,479,535						22,479,535
GENERAL	3,421,818				11,441,144	11,441,144	14,862,962
ST.SUP.SPECIAL	11,984,457				(11,441,144)	(11,441,144)	543,313
FEDERAL							
OTHER	7,073,260						7,073,260
COMMODITIES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
CAPITAL-OTE							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
VEHICLES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
WIRELESS DEV							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							

PROGRAM DECISION UNITS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

8 - SCHOLARSHIP & FELLOWSHIPS

AGENCY

PROGRAM NAME

A B C D E F G H

OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	25,573,875						25,573,875	

FUNDING:

GENERAL FUNDS	4,334,624				11,441,144	11,441,144	15,775,768	
ST.SUP.SPCL.FUNDS	12,129,391				(11,441,144)	(11,441,144)	688,247	
FEDERAL FUNDS								
OTHER SP.FUNDS	9,109,860						9,109,860	
TOTAL	25,573,875						25,573,875	

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Inflation	Transfer Arra Funds To Gf	Total Funding Change	FY 2012 Total Request	
EXPENDITURES:								
SALARIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	54,435						54,435	
GENERAL	16,059						16,059	
ST.SUP.SPECIAL	2,550						2,550	
FEDERAL								
OTHER	35,826						35,826	

PROGRAM DECISION UNITS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

9 - MANDATORY TRANSFERS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
TOTAL	54,435						54,435	

FUNDING:

GENERAL FUNDS	16,059						16,059	
ST.SUP.SPCL.FUNDS	2,550						2,550	
FEDERAL FUNDS								
OTHER SP.FUNDS	35,826						35,826	
TOTAL	54,435						54,435	

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Inflation	Transfer Arra Funds To Gf	Total Funding Change	FY 2012 Total Request
EXPENDITURES:							
SALARIES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
TRAVEL							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
CONTRACTUAL							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
COMMODITIES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
CAPITAL-OTE							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
VEHICLES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
WIRELESS DEV							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
SUBSIDIES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
TOTAL							

PROGRAM DECISION UNITS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

10 - NON-MANDATORY TRANSFERS

AGENCY

PROGRAM NAME

A B C D E F G H

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS								
TOTAL								

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

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PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

1 - INSTRUCTION

AGENCY NAME

PROGRAM NAME

I. Program Description:

See individual budgets.

II. Program Objective:

See individual budgets.

III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Inflation:

In order to continue to provide high quality education for Mississippi, appropriations are requested to cover the cost of inflation for FY 2012.

(E) Transfer ARRA Funds to GF:

Replace American Recovery and Reinvestment Act of 2009 Funds with General Funds in FY 2012.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

2 - RESEARCH

AGENCY NAME

PROGRAM NAME

I. Program Description:

See individual budgets.

II. Program Objective:

See individual budgets.

III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Inflation:

In order to continue to provide high quality education for Mississippi, appropriations are requested to cover the cost of inflation for FY 2012.

(E) Transfer ARRA Funds to GF:

Replace American Recovery and Reinvestment Act of 2009 Funds with General Funds in FY 2012.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

3 - PUBLIC SERVICE

AGENCY NAME

PROGRAM NAME

I. Program Description:

See individual budgets.

II. Program Objective:

See individual budgets.

III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Inflation:

In order to continue to provide high quality education for Mississippi, appropriations are requested to cover the cost of inflation for FY 2012.

(E) Transfer ARRA Funds to GF:

Replace American Recovery and Reinvestment Act of 2009 Funds with General Funds in FY 2012.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

4 - ACADEMIC SUPPORT

AGENCY NAME

PROGRAM NAME

I. Program Description:

See individual budgets.

II. Program Objective:

See individual budgets.

III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Inflation:

In order to continue to provide high quality education for Mississippi, appropriations are requested to cover the cost of inflation for FY 2012.

(E) Transfer ARRA Funds to GF:

Replace American Recovery and Reinvestment Act of 2009 Funds with General Funds in FY 2012.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

5 - STUDENT SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

See individual budgets.

II. Program Objective:

See individual budgets.

III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Inflation:

In order to continue to provide high quality education for Mississippi, appropriations are requested to cover the cost of inflation for FY 2012.

(E) Transfer ARRA Funds to GF:

Replace American Recovery and Reinvestment Act of 2009 Funds with General Funds in FY 2012.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

6 - INSTITUTIONAL SUPPORT

AGENCY NAME

PROGRAM NAME

I. Program Description:

See individual budgets.

II. Program Objective:

See individual budgets.

III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Inflation:

In order to continue to provide high quality education for Mississippi, appropriations are requested to cover the cost of inflation for FY 2012.

(E) Transfer ARRA Funds to GF:

Replace American Recovery and Reinvestment Act of 2009 Funds with General Funds in FY 2012.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

7 - OPERATION & MAINTENANCE

AGENCY NAME

PROGRAM NAME

I. Program Description:

See individual budgets.

II. Program Objective:

See individual budgets.

III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Inflation:

In order to continue to provide high quality education for Mississippi, appropriations are requested to cover the cost of inflation for FY 2012.

(E) Transfer ARRA Funds to GF:

Replace American Recovery and Reinvestment Act of 2009 Funds with General Funds in FY 2012.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

8 - SCHOLARSHIP & FELLOWSHIPS

AGENCY NAME

PROGRAM NAME

I. Program Description:

See individual budgets.

II. Program Objective:

See individual budgets.

III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Inflation:

In order to continue to provide high quality education for Mississippi, appropriations are requested to cover the cost of inflation for FY 2012.

(E) Transfer ARRA Funds to GF:

Replace American Recovery and Reinvestment Act of 2009 Funds with General Funds in FY 2012.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

9 - MANDATORY TRANSFERS

AGENCY NAME

PROGRAM NAME

I. Program Description:

See individual budgets.

II. Program Objective:

See individual budgets.

III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Inflation:

In order to continue to provide high quality education for Mississippi, appropriations are requested to cover the cost of inflation for FY 2012.

(E) Transfer ARRA Funds to GF:

Replace American Recovery and Reinvestment Act of 2009 Funds with General Funds in FY 2012.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

10 - NON-MANDATORY TRANSFERS

AGENCY NAME

PROGRAM NAME

I. Program Description:

See individual budgets.

II. Program Objective:

See individual budgets.

III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Inflation:

In order to continue to provide high quality education for Mississippi, appropriations are requested to cover the cost of inflation for FY 2012.

(E) Transfer ARRA Funds to GF:

Replace American Recovery and Reinvestment Act of 2009 Funds with General Funds in FY 2012.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

1 - INSTRUCTION

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 INSTRUCTION COSTS FY 2010	90,601,501.00	96,037,591.00	101,799,847.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 FY 2009 FALL FTE ENROLLMENT (Main Campus)	15,383.00	15,537.00	15,692.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 INSTRUCTION EXPENDITURES PER FTE	5,890.00	6,181.00	6,487.00
2 FY 2010 DEGREES AWARDED(ON & OFF CAMPUS)	3,773.00	3,873.00	3,973.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
 AGENCY NAME

2 - RESEARCH
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 TOTAL E&G EXPENDED (IN THOUSANDS)	211,260.00	221,823.00	232,914.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 E&G EXPENDITURES FOR RSCH (IN THOUSANDS)	13,038.00	13,690.00	14,374.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 FY 2010 RSCH EXPENDITURES AS A % OF TOTAL	6.17	6.17	6.17

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

3 - PUBLIC SERVICE

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 TOTAL E&G EXPENDED (IN THOUSANDS)	211,260.00	221,823.00	232,914.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 E&G EXPENDITURES FOR PUBLIC SERVICE	1,138,925.00	1,195,871.00	1,255,665.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 FY2010 Public Srv. Expenditures as a % of Total	0.19	0.19	0.19

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

4 - ACADEMIC SUPPORT

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2010	FY 2011	FY 2012
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 TOTAL E&G EXPENDED (IN THOUSANDS)	211,260.00	221,823.00	232,914.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2010	FY 2011	FY 2012
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 E&G EXPENDITURES FOR LIBRARIES (IN 1000'S)	12,676.00	13,436.00	14,242.00
2 E&G EXPENDITURES FOR TECHNOLOGY (IN 1000'S)	10,563.00	11,091.00	11,646.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2010	FY 2011	FY 2012
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 FY 2010 LIBRARY EXPENSES AS % OF TOTAL	6.00	6.36	6.74
2 FY 2010 TECHNOLOGY EXPENSES AS % OF TOTAL	5.00	5.25	5.51

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

5 - STUDENT SERVICES

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 TOTAL E&G EXPENDED (IN THOUSANDS)	211,260.00	221,823.00	232,914.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 E&G EXPENDITURES FOR ADMISSIONS (IN 1000'S)	2,831.00	2,973.00	3,121.00
2 E&G EXPENDITURES FOR FINANCIAL AID (IN 1000'S)	8,847.00	9,289.00	9,754.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 FY 2010 ADMISSIONS EXPENSES AS % OF TOTAL	1.34	1.41	1.48
2 FY 2010 FINANCIAL AID EXPENSES AS % OF TOTAL	4.19	4.40	4.62

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

6 - INSTITUTIONAL SUPPORT

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1 TOTAL E&G EXPENDED (IN THOUSANDS)	211,260.00	221,823.00	232,914.00
2 FY 2009 FALL STUDENT FTE	15,383.00	15,537.00	15,692.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1 E&G EXPENSES FOR INST SUPPORT (IN 1000'S)	23,330.00	24,497.00	25,721.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1 FY 2010 INST SUPPORT EXPENSES AS % OF TOTAL	11.04	11.60	12.18
2 FY 2010 INST SUPPORT PER FTE	1,373.00	1,428.00	1,484.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

7 - OPERATION & MAINTENANCE

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 TOTAL E&G EXPENSES (IN THOUSANDS)	211,260.00	221,823.00	232,914.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 O&M EXPENSES PER ACRE MAINTAINED	1,564,572.00	1,642,801.00	1,724,941.00
2 ACRES MAINTAINED	1,000.00	1,000.00	1,000.00
3 O&M EXPENSES FOR BUILDINGS	7,243,100.00	7,605,255.00	7,985,518.00
4 TOTAL SQUARE FEET OF BUILDINGS	3,258,787.00	3,258,787.00	3,258,787.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 FY 2010 O&M FUNDS PER ACRE	1,564.57	1,642.80	1,724.94
2 FY 2010 EXPENSES FOR ACRES AS % OF TOTAL	0.79	0.83	0.87
3 FY 2010 FUNDS EXPENDED PER SQ FT OF BUILDINGS	2.22	2.33	2.45
4 FY 2010 EXPENSES FOR BUILDINGS AS % OF TOTAL	3.73	3.73	3.73

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

8 - SCHOLARSHIP & FELLOWSHIPS

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 TOTAL E&G EXPENDED (IN THOUSANDS)	211,260.00	221,823.00	232,914.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 E&G EXPENSES FOR SCHOLARSHIPS (IN 1000'S)	23,422.00	24,593.00	25,823.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 FY 2010 SCHOL & FELLOW EXPENSES AS % OF TOTAL	0.11	0.11	0.11

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
 AGENCY NAME

9 - MANDATORY TRANSFERS
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

10 - NON-MANDATORY TRANSFERS

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

	Fiscal Year 2011 Funding			FY 2011 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) INSTRUCTION				
GENERAL	27,934,647	(69,461)	27,865,186	(0.24%)
ST.SUPPORT SPECIAL	4,435,429		4,435,429	
FEDERAL				
OTHER SPECIAL	62,326,171		62,326,171	
TOTAL	94,696,247	(69,461)	94,626,786	
Narrative Explanation: In both state appropriations and tuition and fees, the university is below the average of our peer institutions. Additional cuts in general appropriations would greatly affect the quality of instruction provided.				
Program Name: (2) RESEARCH				
GENERAL	3,988,672	(130,985)	3,857,687	(3.28%)
ST.SUPPORT SPECIAL	633,316		633,316	
FEDERAL				
OTHER SPECIAL	8,899,292		8,899,292	
TOTAL	13,521,280	(130,985)	13,390,295	
Narrative Explanation: A reduction in non sponsored research would effectively negate the priorities established for this fiscal year.				
Program Name: (3) PUBLIC SERVICE				
GENERAL	311,198	(15,429)	295,769	(4.95%)
ST.SUPPORT SPECIAL	49,412		49,412	
FEDERAL				
OTHER SPECIAL	694,325		694,325	
TOTAL	1,054,935	(15,429)	1,039,506	
Narrative Explanation: A decrease in the budget intended for outreach and public service would undermine one of the most important missions of a land grant institution and impact the economic development of the state.				
Program Name: (4) ACADEMIC SUPPORT				
GENERAL	7,151,443	(311,124)	6,840,319	(4.35%)
ST.SUPPORT SPECIAL	1,135,498		1,135,498	
FEDERAL				
OTHER SPECIAL	16,409,840		16,409,840	
TOTAL	24,696,781	(311,124)	24,385,657	
Narrative Explanation: Improving student access is a key element in providing a trained workforce for the economic development in Mississippi. Gains in student access, in turn, require that institutions devote additional resources to improving retention and graduation rates, especially in the first-generation students and at-risk populations. A decrease in academic support would negatively impact these students, as well as, the long-term workforce.				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

	Fiscal Year 2011 Funding			FY 2011 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (5) STUDENT SERVICES				
GENERAL	5,022,927	(138,934)	4,883,993	(2.76%)
ST.SUPPORT SPECIAL	797,535		797,535	
FEDERAL				
OTHER SPECIAL	11,206,865		11,206,865	
TOTAL	17,027,327	(138,934)	16,888,393	
Narrative Explanation: A decrease in student services would be critical to the learning and success of our students. Research has shown that student engagement in educationally purposeful activities outside of the classroom is a critical element in learning.				
Program Name: (6) INSTITUTIONAL SUPPORT				
GENERAL	6,482,350	(1,148,256)	5,334,094	(17.71%)
ST.SUPPORT SPECIAL	1,029,259		1,029,259	
FEDERAL				
OTHER SPECIAL	14,570,389		14,570,389	
TOTAL	22,081,998	(1,148,256)	20,933,742	
Narrative Explanation: Accountability is important to the institution and to the people of Mississippi. Reductions in the program would hamper the university in implementing and maintaining key elements in assessments of controls and policies.				
Program Name: (7) OPERATION & MAINTENANCE				
GENERAL	7,546,438	(69,462)	7,476,976	(0.92%)
ST.SUPPORT SPECIAL	1,198,214		1,198,214	
FEDERAL				
OTHER SPECIAL	16,837,173		16,837,173	
TOTAL	25,581,825	(69,462)	25,512,363	
Narrative Explanation: The area of maintenance has suffered drastically due to declining budgets. The result of additional reductions would necessitate additional cuts in preventive maintenance and increased costs as a result.				
Program Name: (8) SCHOLARSHIP & FELLOWSHIPS				
GENERAL	4,334,624		4,334,624	
ST.SUPPORT SPECIAL	12,129,391		12,129,391	
FEDERAL				
OTHER SPECIAL	9,109,860		9,109,860	
TOTAL	25,573,875		25,573,875	
Narrative Explanation:				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

	Fiscal Year 2011 Funding			FY 2011 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (9) MANDATORY TRANSFERS				
GENERAL	16,059		16,059	
ST.SUPPORT SPECIAL	2,550		2,550	
FEDERAL				
OTHER SPECIAL	35,826		35,826	
TOTAL	54,435		54,435	
Narrative Explanation:				
Program Name: (10) NON-MANDATORY TRANSFERS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL				
TOTAL				
Narrative Explanation:				
SUMMARY OF ALL PROGRAMS				
GENERAL	62,788,358	(1,883,651)	60,904,707	(3.00%)
ST.SUPPORT SPECIAL	21,410,604		21,410,604	
FEDERAL				
OTHER SPECIAL	140,089,741		140,089,741	
TOTAL	224,288,703	(1,883,651)	222,405,052	

Board of Trustees of Institutions of Higher Learning MEMBERS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency

A. Explain Rate and manner in which board members are reimbursed:

Board members are reimbursed through the Institutions of Higher Learning System Administration budget with a per diem of \$40 plus expenses.

B. Estimated number of meetings FY2011

12 (twelve)

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	<u>Dr. L. Stacy Davidson, Jr.</u>	<u>Cleveland, MS</u>	<u>Musgrove</u>	<u>May 2000</u>	<u>12 years</u>
2.	<u>Dr. Bettye Neely</u>	<u>Grenada, MS</u>	<u>Musgrove</u>	<u>June 2000</u>	<u>12 years</u>
3.	<u>Mr. Scott Ross</u>	<u>West Point, MS</u>	<u>Musgrove</u>	<u>May 2000</u>	<u>12 years</u>
4.	<u>Ms. Amy Whitten</u>	<u>Oxford, MS</u>	<u>Musgrove</u>	<u>May 2000</u>	<u>12 years</u>
5.	<u>Mr. Ed Blakeslee</u>	<u>Gulfport, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
6.	<u>Mr. Bob Owens</u>	<u>Terry, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
7.	<u>Mr. Aubrey Patterson</u>	<u>Tupelo, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
8.	<u>Ms. Robin Robinson</u>	<u>Laurel, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
9.	<u>Mr. Alan W. Perry</u>	<u>Jackson, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
10.	<u>Ms. Christine L. Pickering</u>	<u>Biloxi, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
11.	<u>Mr. C.D. Smith, Jr.</u>	<u>Meridian, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
12.	<u>Dr. Douglas W. Rouse</u>	<u>Hattiesburg, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>

Identify Statutory Authority (Code Section or Executive Order Number)*

Constitutional Amendment 213A of the Constitution of the State of Mississippi

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
A. TUITION, REWARDS & AWARDS (61010-61099)			
5110 Grants			
5120 Fellowships/Tuition			
5130 Scholarships	20,572,372	25,633,853	25,633,853
5140 Awards	2,044	2,044	2,044
5150 Dependency Allowances			
5160 Employee Training/ Professional Development	152,458	152,458	302,458
5170 Other Institutional Allowances			
5120 Fellowships/Tuition			
5125 Waivers			
5190 Participant Cost-Cont Services			
TOTAL (A)	20,726,874	25,788,355	25,938,355
B. TRANSPORTATION & UTILITIES (61100-61299)			
5210 Postage, Box Rent, etc.	250,298	250,298	250,298
5250 Cable TV	5,831	5,831	5,831
5260 Transportation of Things	38,383	38,383	38,383
5310 Electricity	5,557,484	5,557,484	6,483,699
5320 Heat	2,315,475	2,315,475	2,315,475
5330 Water	153,775	153,775	153,775
5340 Sewage	15,261	15,261	15,261
5350 Garbage Disposal			
TOTAL (B)	8,336,507	8,336,507	9,262,722
C. PUBLIC INFORMATION ((61300-61399)			
5410 Advertising	66,925	66,925	66,925
5420 Publicity and Public Information	136,554	136,554	136,554
TOTAL (C)	203,479	203,479	203,479
D. RENTS (61400-61499)			
5510 Building & Floor Space	138,560	138,560	138,560
5520 Land	80	80	80
5530 Office Equipment	314,510	314,510	314,510
5535 Rental of Computer Software	36,920	36,920	36,920
5540 Rental of EDP and Computer Equipment			
5545 Computer Usage Charges	29,447	29,447	29,447
5550 Rental of Farm Equipment			
5590 Other Rental	245,834	245,834	245,834
5560 Boat Rental	20,576	20,576	20,576
TOTAL (D)	785,927	785,927	785,927
E. REPAIRS & SERVICES (61500-61599)			
5610 Repair and Service Streets and Parking Lots			
5620 Repair and Service - Buildings and Grounds	101,127	101,127	101,127
5630 Repair and Service Farm Equipment			
5640 Repair and Service Vehicles	14,831	14,831	14,831
5650 Repair and Service Office Equipment	9,878	9,878	9,878
5670 Repair and Service Medical Equipment			
5690 Repair and Service Other Equipment	56,192	56,192	56,192
5660 Maintenance Contracts	371,140	371,140	371,140
5695 Physical Plant Contractual Service	7,373,096	7,373,096	7,373,096
TOTAL (E)	7,926,264	7,926,264	7,926,264

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
5710 Engineering MSU			
5720 Architecture MSU			
5730 Auditing Fees MSU	223,498	223,498	223,498
5740 Medical Fees MSU			
5750 Instructional Services MSU	62,822	62,822	62,822
5760 Legal Fees MSU	83,761	83,761	83,761
5770 Laboratory and Testing Fees MSU			234,649
5780 Consultant Expense Reimbursements MSU	27,673	27,673	27,673
5790 Other Professional Fees and Services MSU	263,757	263,757	263,757
5781 Consultant Fees MSU	176,600	176,600	176,600
5785 Student Travel MSU			
TOTAL (F)	838,111	838,111	1,072,760
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
5810 Insurance & Fidelity Bonds	178,007	178,007	178,007
5820 Dues	323,226	323,226	323,226
5830 Laundry, Dry Cleaning & Towel Service	65,658	65,658	65,658
5840 Subscriptions			87,693
5850 Payments to Visiting Athletic Teams			
5860 Employee Recruitment Costs	161,220	161,220	183,427
5865 Employee Moving	69,779	69,779	69,779
5870 Computer Software Acquisitions	630,609	630,609	630,609
5880 Computer Software Maintenance	1,314,003	1,314,003	1,314,003
5890 Other Contractual Services	6,950,065	9,584,200	9,584,200
5891 Provision for Bad Debts			
5892 Cash Over and Short			
5895 Accreditation and Review			100,000
5910 Indirect Cost Recovery - Federal Government			
5920 Indirect Cost Recovery - State Government			
5930 Indirect Cost Recovery - Local Government			
5940 Indirect Cost Recovery - Private			
5995 Refunds and Adjustments			
Liability Insurance Pool Contributions (Tort Claims)			
TOTAL (G)	9,692,567	12,326,702	12,536,602
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Fees - Outside Vendor			
61905 IS Fees - ITS			
6191X IS Training/Education (61914-61915)			
61917 Service Charges Paid to State Data Center			
61918 Data Entry			
61921 Software Acquisition			
6193X IS Related Rentals (61932-61939)			
61961 Repair, Maintenance & Service of IS Equipment			
61980 Software Maintenance			
61939 Cellular Usage Time-Outside Vendor	12,380	12,380	12,380
5220 Telephone - Basic Line Charges	855,298	855,298	855,298
5230 Telephone - Long Distance Service			
5240 Telephone Installation and Maintenance			

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
TOTAL (H)	867,678	867,678	867,678
I. OTHER (61991-61999)			
Other Contractual Services			
TOTAL (I)			
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	49,377,407	57,073,023	58,593,787
FUNDING SUMMARY:			
GENERAL FUNDS	15,315,088	13,626,627	26,588,535
STATE SUPPORT SPECIAL FUNDS	9,619,746	13,604,763	2,163,619
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	24,442,573	29,841,633	29,841,633
TOTAL FUNDS	49,377,407	57,073,023	58,593,787

**SCHEDULE C
COMMODITIES**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
6010 Land Improvement Supplies			
6020 Building Construction Supplies			
6030 Paints and Preservatives	49	49	49
6040 Hardware, Plumbing and Electrical Supplies	316,176	316,176	316,176
6050 Custodial Supplies and Cleaning Agents	54,774	54,774	54,774
6090 Other Maintenance Materials	4,076	4,076	36,938
Total (A)	375,075	375,075	407,937
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
6110 Printing, Binding & Padding	268,101	268,101	268,101
6120 Duplication and Reproduction	34,177	34,177	34,177
6130 Office Supplies and Materials	401,856	401,856	401,856
6140 Purchased Instructional Materials	11,379	11,379	11,379
Total (B)	715,513	715,513	715,513
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
6210 Fuels - Gasoline	78,877	78,877	78,877
6220 Lubricating Oils and Greases	1,012	1,012	1,012
6230 Tires and Tubes	2,533	2,533	2,533
6240 Repair and Replacement Parts	10,209	10,209	10,209
6250 Shop Supplies	3,176	3,176	3,176
6290 Other Equipment Repair Parts and Supplies	4,796	4,796	4,796
Total (C)	100,603	100,603	100,603
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
6310 Laboratory and Testing Supplies	132,524	132,524	132,524
6320 Photographic and Reproduction Supplies	3,080	3,080	3,080
6330 Drugs & Chemicals - Medical & Lab Use	200	200	200
6390 Other Professional & Scientific Supplies	16,497	16,497	137,399
Total (D)	152,301	152,301	273,203
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
6410 Small Tools	8	8	8
6420 Radio, TV Supplies and Repair Parts	334	334	334
6430 Clothes and Dry Goods for Persons	6,839	6,839	6,839
6440 Food for Persons	418,283	418,283	418,283
6450 Feed for Animals			
6460 Seed and Plants	39,627	39,627	39,627
6470 Fertilizer and Chemicals	1,458	1,458	1,458
6480 Food Service Expendable Equipment	92,250	92,250	92,250
6490 Other Supplies and Materials	1,762,670	1,717,204	1,723,650
6500 Merchandise for Resale			
6495 Equipment Under \$500			
Total (E)	2,321,469	2,276,003	2,282,449

**SCHEDULE C
COMMODITIES CONTINUED**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	3,664,961	3,619,495	3,779,705
FUNDING SUMMARY:			
GENERAL FUNDS	1,253,371	1,067,720	1,227,930
STATE SUPPORT SPECIAL FUNDS	193,721	169,532	169,532
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	2,217,869	2,382,243	2,382,243
TOTAL FUNDS	3,664,961	3,619,495	3,779,705

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
A. LANDS (63100-63199)			
8110 Land			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
8115 Improvements Other than Buildings			
8120 Payment to Contractors			
8130 Buildings			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
8140 Farm Animals			
8150 Historical Articles and Museums			
8160 Library Books	4,074,645	2,208,127	2,208,127
8165 Paper Back Binding (Libraries Only)			
8170 Periodicals (Libraries Only)			
8175 Periodical Binding (Libraries Only)			
8180 Film (Libraries Only)			
8185 Microforms (Libraries Only)			
8189 Audio-Visual Materials (Libraries Only)			
8190 Maps (Libraries Only)			
Other			
TOTAL (C)	4,074,645	2,208,127	2,208,127
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>	4,074,645	2,208,127	2,208,127
FUNDING SUMMARY:			
GENERAL FUNDS	696,433	651,537	651,537
STATE SUPPORT SPECIAL FUNDS	107,640	103,450	103,450
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	3,270,572	1,453,140	1,453,140
TOTAL FUNDS	4,074,645	2,208,127	2,208,127

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2010		Est. FY Ending June 30, 2011		Req. FY Ending June 30, 2012		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
8230 Farm Equipment							
TOTAL (B)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
8210 Office Machines, Furniture, Fixtures & Equip.		53,982		53,982	1	53,982	53,982
TOTAL (C)		53,982		53,982			53,982
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
8250 Data Processing Equipment		778,071		778,071	1	778,071	778,071
8260 Radio and Television Equipment							
Other Data Processing Equipment							
TOTAL (D)		778,071		778,071			778,071
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases							
TOTAL (E)							
F. OTHER EQUIPMENT							
8240 Medical Equipment							
8270 Scientific Equipment							
8290 Other Equipment		705,908		580,772	1	580,772	580,772
8250 Data Processing Equipment							
8291 Other Equipment Over \$500							
TOTAL (F)		705,908		580,772			580,772
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>							
		1,537,961		1,412,825			1,412,825
FUNDING SUMMARY:							
GENERAL FUNDS		559,727		251,035			251,035
STATE SUPPORT SPECIAL FUNDS		86,512		39,859			39,859
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		891,722		1,121,931			1,121,931
TOTAL FUNDS		1,537,961		1,412,825			1,412,825

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2010	FY Ending June 30, 2010		FY Ending June 30, 2011		FY Ending June 30, 2012	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)	27	2	51,817				
63310 Automobile, Mid Size Sedan (AU MS)							
63310 Automobile, Mid Size Station Wagon (AU MW)	3						
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)	23						
63390 Truck, Dump Bed (TK DU)	2	1	20,650				
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)	65						
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)	23						
63392 Sport Utility Vehicle (TK SU)							
63393 Van, Cargo (VN CD)		2	26,261				
63393 Van, Full Size (VN FV)	32						
63393 Van, Mid Size (VN MV)	61						
63400 Other Vehicles	122						
TOTAL (A)	358	5	98,728				
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>			98,728				
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			98,728				
TOTAL FUNDS			98,728				

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2010	Act FY Ending June 30, 2010		Est FY Ending June 30, 2011		Req FY Ending June 30, 2012	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones							
Total (A)							
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line 1-D-4 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
Transfers for Student Loan Matching			
Other Matching Aid for Student Aid			
Matching for Grants & Contracts	1,294,595	1,294,595	1,294,595
Other Transfers to Restricted			
TOTAL (A)	1,294,595	1,294,595	1,294,595
B. GRANTS TO L.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
Transfers to Athletics	744,000	744,000	744,000
Transfers to Other Auxiliaries			
Transfers to Course Resign Projects	256,697		
TOTAL (B)	1,000,697	744,000	744,000
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
Transfers to Plant Funds			
Transfers to Other Funds			
TOTAL (C)			
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
Interest from Equip. Lease Purchase			
Other Transfers	2,260,517	2,260,517	2,260,517
Interest on Lease Purchases			
TOTAL (D)	2,260,517	2,260,517	2,260,517
E. OTHER (66000-89999)			
Other Transfers	846,250	4,851,747	4,851,747
TOTAL (E)	846,250	4,851,747	4,851,747
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	5,402,059	9,150,859	9,150,859
FUNDING SUMMARY:			
GENERAL FUNDS	1,847,529	2,699,434	2,699,434
STATE SUPPORT SPECIAL FUNDS	285,286	428,612	428,612
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	3,269,244	6,022,813	6,022,813
TOTAL FUNDS	5,402,059	9,150,859	9,150,859

**NARRATIVE
2012 BUDGET REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

Explanation of Funding - Recovery Allocations: On Campus

Instruction:

Mississippi State University is committed to providing a quality education to students from every segment of Mississippi's population. Expenditures for technology, goods, and services essential to the delivery quality instruction continue to escalate. Adequate appropriations are vital to avoid a decrease in the ability to deliver quality instruction.

Contractual services requested:

Professional Development \$150,000 (account 405160)
Accreditation and Review \$100,000 (account 405895)
Recruitment \$ 22,207 (account 405860)

Commodities requested:

Professional and Scientific Supplies \$61,926 (account 406390)

Research:

As a land-grant university, MSU has a fundamental responsibility to pursue research that is useful to Mississippi and the nation, which builds on existing strengths in engineering and agricultural sciences and pursues emerging opportunities in other fields. Increased appropriations are necessary to provide supplies and maintain research laboratories and the related equipment to conduct high quality research.

Contractual services requested:

Laboratory and Testing Fees \$234,649 (account 405770)

Commodities requested:

Professional and Scientific Supplies \$58,976 (account 406390)

Academic Support:

The most important thing Mississippi State can accomplish for Mississippi and the nation is to prepare our students to be productive citizens and effective leaders. Minimal increases in allocations for academic support would be used to address the increased cost of goods and services associated with preparing students to be engaged citizens upon graduation.

Contractual services requested:

Subscriptions \$87,693 (account 405840)

Commodities requested:

Other Supplies and Materials \$6,446 (account 406490)

Operation and Maintenance:

Increased allocations for operation and maintenance would be utilized to offset increases in utility costs and maintaining the campus infrastructure to deliver utilities.

Contractual services requested:

Utilities \$926,215 (account 405310)

Commodities requested:

Other Maintenance Materials \$32,862 (account 406090)

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2010 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Craig Aarhus	NASHVILLE TN	PERFORM DURING FOOTBALL GAME	795	100000
Craig Aarhus	LEXINGTON KY	FOOTBALL GAME	810	100000
Jennifer Adams	BALTIMORE MA	GRADUATE MANAGERS ADMINISTRATOR COUNCIL ASSOC	1,024	100000
Taylor Adams	SAINT LOUIS MO	NATIONAL INSTITUTE GOVERNMENTAL PURCHASING CO	89	100000
Carolyn Adams-Price	ATLANTA GA	GERONTOLOGICAL SOCIETY OF AMERICA	842	100000
Amy Adkerson	KANSAS CITY MO	ATTEND IN-HOUSE TRAINING FOR ASTRA SCHEDULING	990	100000
Amy Adkerson	KANSAS CITY MO	ASTRA SCHEDULE USERS CONFERENCE	1,165	100000
Jeffrey Adkerson	LAS VEGAS NV	FUND RAISING GOLF TOURNAMENT FOR HENDERSON SC	989	100000
Shaheen Ahmed	SAN ANTONIO TX	HUMAN FACTORS AND ERDONOMICS SOCIETY CONFEREN	600	100000
Kweku Ainuson	ATLANTA GA	GEORGIA POLITICAL SCIENCE CONFERENCE	731	100000
Kweku Ainuson	ATLANTA GA	SOUTHERN PHYSICAL SCIENCE ASSOCIATION CONFERE	344	100000
Brandy Akers	LINTHICUM MD	NATIONAL ASSOCIATION COLLEGE AND UNIVERSITY B	1,096	100000
Oluwatosin Alli	BALTIMORE MA	GRADUATE MANAGERS ADMISSIONS COUNCIL ANNUAL I	1,050	100000
Shrinidhi Ambinakudige	KNOXVILLE TN	SOUTHEASTERN DIVISON OF THE ASSOCAITION OF AM	236	100000
Karla Antonelli	BOSTON MA	PSYCHONOMICS SOCIETY CONFERENCE	600	100000
Theodore Atkinson	NEW ORLEANS LA	SOCIETY FOR THE STUDY OF SOUTHERN LITERATURE	762	100000
Theodore Atkinson	PHILADELPHIA PA	MODERN LANGUAGE ASSOCIATION CONVENTION	1,217	100000
Shellie Aultman	KANSAS CITY MO	AD ASTRA TRAINING	953	100000
Shellie Aultman	KANSAS CITY MO	ASTRA SOFTWARE TRAINING CONFERENCE	1,282	100000
Dominic Avioli	ORLANDO FL	SOUTHERN AGRICULTURAL ECONOMICS ASSOCIATION A	800	100000
Melinda Bailey	DENVER CO	NATIONAL ASSOCIATION OF BIOLOGY TEACHERS CONF	1,590	100000
Melinda Bailey	ATLANTA GA	DEPARTMENT OF DEFENSE SYMPOSIUM	462	100000
Melinda Bailey	PHILADELPHIA PA	NATIONAL SCIENCE TEACHER'S ASSOCAITION CONFER	1,532	100000
Victoria Bailey	MEMPHIS TN	OPERATION AND MAINTENANCE, SUPERVISOR/CONTRAC	578	100000
Victoria Bailey	MEMPHIS TN	TEACHING LEAD RENOVATION, REPAIR, AND PAINTIN	152	100000
Victoria Bailey	MEMPHIS TN	TEACH LEAD CLASSES	386	100000
Victoria Bailey	MEMPHIS TN	TEACHING SUPERVISOR AND	361	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2010 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
		CONTRACTOR REFRESHER		
Victoria Bailey	MEMPHIS TN	TEACHING LEAD CLASS	175	100000
Victoria Bailey	MEMPHIS TN	TEACHING HAZWOPER CLASSES	801	100000
Victoria Bailey	MEMPHIS TN	TEACHING WORKER ASBESTOS REFRESHER CLASS	172	100000
Victoria Bailey	MEMPHIS TN	TEACHING LEAD CLASS	166	100000
Victoria Bailey	MEMPHIS TN	TEACH A LEAD RENOVATOR, REPAIR AND PAINTING C	165	100000
Victoria Bailey	BATON ROUGE LA	TEACHING RENOVATOR, REPAIR, REMOLDING LEAD CL	344	100000
Victoria Bailey	MEMPHIS TN	TEACHING REMOLDING, PAINT RENVOATION EPA LEAD	181	100000
Victoria Bailey	MEMPHIS TN	TEACH ASBESTOS AND LEAD CLASSES	196	100000
Victoria Bailey	CHATTANOOGA TN	TEACHING RENOVATION, REPAIR AND PAINTING LEAD	327	100000
Peter Bain	RALEIGH NC	NORTH CAROLINA OF DESIGN BINNIAL GRADUATE SYM	794	100000
Scott Balentine	THIBODAU LA	SOUTH CENTRAL AMERICAN SOCIETY FOR MICROBIOLO	93	100000
Lori Ball	NASHVILLE TN	FEDERAL STUDENT AID CONFERENCE	505	100000
Michael Ballard	CHATANOOGA TN	CIVIL WAR HISTORIANS WESTERN THEATRE MEETING	344	100000
Mary Barbier	NEW ORLEANS LA	INTERNATIONAL SECURITY AND INTERNAL SAFETY CO	113	100000
Mary Barbier	COLLEGE PARK MD	RESEARCH	334	100000
Barry Barnett	JONESBORO AR	RECRUIT POTENTIAL GRADUATE STUDENTS	111	100000
William Barret	NEW ORLEANS LA	COLLEGE FAIR	168	100000
William Barret	SPANISH FORT AL	AWARDS PROGRAM	119	100000
Donald Bartlett	QUANTICO VA	FEDERAL BUREAU OF INVESTIGATIONS TRAINING ACA	266	100000
Megan Bean	ROCKPORT ME	MAIN MEDIA WORKSHOPS	489	100000
Jason Behrends	LUBBOCK TX	AMERICAN MEAT SCIENCE ASSOCIATION CONFERENCE	301	100000
Gregory Bentley	CORPUS CHRISTI TX	SOUTH-CENTRAL RENAISSANCE CONFERENCE	1,208	100000
Michael Berk	BATON ROUGE LA	SOUTHEASTERN CONFERENCE ACADEMIC CONSORTIUM	248	100000
Julie Berry	WASHINGTON DC	GRANT MEETING	1,527	100000
Amy Berryhill	DENVER CO	EDUCAUSE CONFERENCE	1,788	100000
John Bickle	NEW YORK NY	AMERICAN PHILOSOPHICAL ASSOCIATION EASTERN DI	961	100000
John Bickle	ATLANTA GA	SPEAK AT NW STATE UNIV & SOUTHERN SOCIETY FOR	592	100000
Kenny Billings	SLIDELL LA	PHOTOGRAPH & INTERVIEW STENNIS SPACE CTR & GU	260	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2010 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Mark Binkley	ATHENS GA	NATIONAL OUTREACH AND SCHOLARSHIP CONFERENCE	874	100000
Mark Binkley	DENVER CO	NATIONAL ASSOCIATION OF BIOLOGY TEACHERS CON	1,858	100000
Mark Binkley	MOBILE AL	PROMOTE DISTANCE EDUCATION FOR RECRUITMENT	399	100000
Mark Binkley	CHATTANOOGA TN	UNIVERSITY OF TN OPERATONS OF DISTANCE LEARNI	287	100000
Mark Binkley	JEKYLL ISLAND GA	ATTEND ANNUAL DISTANCE LEARNING ADMINISTRATIO	1,525	100000
Richard Blackburn	STEVENSON WA	ATTEND RESEARCH EDUCATION INSTITUTIONS ANNUAL	2,272	100000
Richard Blackburn	NEW ORLEANS LA	CURRENT DONOR MEETING	419	100000
David Blair	MONTGOMERY AL	EDUCATION FAIR	481	100000
David Blair	MILLINGTON TN	MID-SOUTH NAVY COLLEGE EDUCATION FAIR	332	100000
David Blair	LITTLE ROCK AR	ATTEND LITTLE ROCK AIR FORCE BASE EDUCATION F	441	100000
David Blair	CAMP LEJEUNE NC	ATTEND CAMP LEJEUNE EDUCATION FAIR	1,080	100000
David Blair	TAMPA FL	MCDILL AIR FORCE BASE EDUCATION FAIR	995	100000
Lindsey Blaylock	LITTLE ROCK AR	ATTEND INDEPENDENT SCHOOL COLLEGE NIGHT	1,981	100000
Lindsey Blaylock	ATHENS TN	ATTEND TENNESSEE WESLEYAN COLLEGE FAIR	12	100000
Lindsey Blaylock	CHATTANOOGA TN	COLLEGE FAIR	854	100000
Lindsey Blaylock	NEW ORLEANS LA	COLELGE FAIRS	555	100000
Lindsey Blaylock	CORDOVA TN	PREVIEW DAY	273	100000
Lindsey Blaylock	VARIOUS CITIES TN	PRIVATE VISITS AND COLLEGE FAIRS	92	100000
Lindsey Blaylock	VARIOUS CITIES TN	PRIVATE VISITS AND COLLEGE FAIRS	213	100000
Lindsey Blaylock	MILLINGTON TN	PRIVATE VISITS AND COLLEGE FAIRS	158	100000
Lindsey Blaylock	GERMNTOWN TN	PRIVATE VISITS, COLLEGE FAIRS AND DROP OFF MA	300	100000
Lindsey Blaylock	SIKESTON MO	PRIVATE VISITS	151	100000
Lindsey Blaylock	BARTLETT TN	PRIVATE VISIT AND DROP OFF MATERIAL	93	100000
Lindsey Blaylock	CORDOVA TN	AWARDS PROGRAM AND MEET WITH STUDENTS	82	100000
Lindsey Blaylock	CORDOVA TN	STUDENT VISITS	144	100000
Jack Blendinger	DENVER CO	AMERICAN EDUCATIONAL RESERACH ASSOC CONFERENC	663	100000
Gregory Bohach	WASHINGTON DC	ASSOCIATION OF PUBLIC AND LAND-GRANT UNIVERSI	1,143	100000
Gregory Bohach	ORLANDO FL	SOUTHERN ASSOCIATION OF AGRICULTURAL SCIENTIS	726	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Gregory Bohach	WASHINGTON DC	MISSISSIPPI FARM BUREAU WINTER COMMODITY CONF	667	100000
Gregory Bohach	WASHINGTON DC	SPEAK AT THE RICE TECHNICAL WORKING GROUP MEE	1,138	100000
Maggie Bohm	GALVESTON TX	SOUTHERN DEMOGRAPHIC ASSOCIATION MEETING	99	100000
Philip Bonfanti	TUSCALOOSA AL	SOUTHEASTERN ADNET CONFERENCE	267	100000
Sheree Bouchillon	NEW ORLEANS LA	INTEUM USER MEETING	977	100000
Christopher Bounds	PHILADELPHIA PA	AMERICAN SOCIETY OF CRIMINOLOGY MEETING	176	100000
Gary Bradshaw	BOSTON MA	SOCIETY FOR COMPUTERS IN PSYCHOLOGY MEETING	1,352	100000
Stephen Brain	BOSTON MA	AMERICAN ASSOCIATION FOR THE ADVANCEMENT OF S	1,307	100000
Stephen Brain	NEW YORK NY NY	PRESENT A RESEARCH PAPER	976	100000
Sarah Brauner-Otto	CHAPEL HILL NC	WORK WITH CO-AUTHOR AND MEET THEM	1,649	100000
Sarah Brauner-Otto	CHAPEL HILL NC	WORK WITH CO-AUTHOR	28	100000
Sarah Brauner-Otto	DALLAS TX	POSTER PRESENTATION THE POPULATION ASSOCIATIO	774	100000
Bradley Brazzeal	WEST LAFAYETTE IN	UNITED STATES AGRICULTURAL INFORMATION NETWORK	913	100000
William Breckenridge	SLIDELL LA	SUPERCOMPUTING MEETING	633	100000
William Breckenridge	NEW ORLEANS LA	SUPERCOMPUTING COMMITTEE MEETING	911	100000
William Breckenridge	NEW ORLEANS LA	SUPPORT OF SUPERCOMPUTING CONFERENCE	398	100000
William Breckenridge	DISTRICT OF COLUMBIA DC	COALITION FOR ADVANCED SCIENTIFIC COMPUTATION	1,484	100000
William Breckenridge	BROOMFIELD CO	HIGH PERFORMANCE COMPUTING USER FORUM CONFERE	1,737	100000
William Breckenridge	PORTLAND OR	SUPERCOMPUTING EXECUTIVE COMMITTEE MEETING	1,457	100000
William Breckenridge	PORTLAND OR	SUPERCOMPUTING CONFERENCE	4,102	100000
William Breckenridge	ST. GEORGE UT	SUPERCOMPUTING COMMITTEE TURNOVER MEETING	1,295	100000
William Breckenridge	SALT LAKE CITY UT	INTERNET JOINT TECHS CONFERENCE	1,842	100000
William Breckenridge	SEATTLE WA	SUPERCOMPUTING 2011 COMMITTEE PLANNING MEETIN	1,262	100000
William Breckenridge	NEW ORLEANS LA	SUPERCOMPUTING COMMITTEE MEETING	1,103	100000
Devon Brenner	WASHINGTON DC	INTERNATIONAL READING ASSOCAITION WORKSHOP	650	100000
Devon Brenner	CHICAGO IL	INTERNATIONAL READING ASSOCIATION	248	100000
Susan Bridges	ARLINGTON VA	RESEARCH EXPERIENCE FOR	1,200	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Chiquita Briley	STILLWATER OK	UNDERGRADUATES WORKSH NORTH AMERICAN COLLEGES & TEACHERS AGRICULTUR	496	100000
Esley Brister	ATLANTA GA	COUNSELOR RETREAT	414	100000
Esley Brister	VARIOUS CITIES GA	ROUTINE TRAVEL	150	100000
Esley Brister	ATLANTA GA	COLLEGE FAIRS AND PRIVATE VISITS	217	100000
Esley Brister	ATLANTA GA	COLLEGE FAIRS AND PRIVATE VISITS	281	100000
Esley Brister	LANGRANGE GA	COLLEGE FAIRS AND PRIVATE VISITS	558	100000
Esley Brister	ATLANTA GA	WORK ON CAMPUS, HOME VISITS, PRIVATE VISITS A	307	100000
Esley Brister	ATLANTA GA	COLLEGE FAIRS AND PRIVATE VISITS	257	100000
Esley Brister	ATLANTA GA	COLLEGE FAIRS AND PRIVATE VISITS	98	100000
Esley Brister	ATLANTA GA	COLLEGE FAIRS AND PRIVATE VISITS	230	100000
Esley Brister	ATLANTA GA	CAMPUS INTERVIEWS AND HELP WITH CAMPUS VISITS	200	100000
Esley Brister	ATLANTA GA	ON CAMPUS VISITS, COLLEGE FAIRS AND PREVIEW D	136	100000
Esley Brister	ATLANTA GA	WORK ON CAMPUS, WORK HONORS ORIENTATION	316	100000
Esley Brister	ATLANTA GA	COLLEGE FAIRS AND HIGH SCHOOL VISITS	190	100000
Paul Broadway	LUBBOCK RX	AMERICAN MEAT SCIENCE ASSOCIATION CONFERENCE	1,038	100000
Christopher Brooks	TIFTON GA	RESEARCH AND BRINGING BACK SCIENTISTS	376	100000
Raymond Brooks	ATHENS GA	SEC UNION DIRECTORS	33	100000
Raymond Brooks	ATHENS GA	UNION DIRECTORS CONFERENCE MEETING	249	100000
Ashli Brown	STILLWATER OK	2009 NORTH AMERICAN COLLEGES AND TEACHERS AGR	554	100000
Karyn Brown	MEMPHIS TN	ATTEND SOUTHERN STATES COMMUNICATION ASSOCIAT	855	100000
Michael Brown	GRAND RAPID MI	AMERICAN ASSOCIATION OF STATE CLIMATOLOGISTS	1,532	100000
Michael Brown	ATLANTA GA	REHEARSAL FOR A RECITAL SERIES IN ATLANTA	493	100000
Vicki Brown	MEMPHIS TN	ATTEND COMMUNICATING WITH DIPLOMACY SEMINAR	467	100000
Frederick Broyles	MONTGOMERY AL	ALUMNI AND RECRUITING EVENT SEND OFF PARTY	209	100000
Kathryn Bruton	OMAHA NE	PRESENT PAPER AT EUROPEAN STUDIES CONFERENCE	200	100000
Lesia Bryant	MINNEAPOLIS MN	ASSOCIATION OF COLLEGES AND UNIVERSITY AUDITO	1,142	100000
Robert Brzuszek	STILLWATER OK	2009 NORTH AMERICAN COLLEGES AND TEACHER AGRI	669	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Linda Buehler	MEMPHIS TN	MEMPHIS AREA COLLEGE NIGHT 2009	200	100000
Olivia Buffington	FRANKLIN TN	WILLIAMS COUNTY COLLEGE FAIR	1,136	100000
Olivia Buffington	NASHVILLE TN	ATTEND NASHVILLE PUBLIC SCHOOLS COLLEGE NIGHT	532	100000
Olivia Buffington	MEMPHIS TN	COLLEGE FAIRS AND SEND OFF PARTIES	191	100000
Olivia Buffington	MEMPHIS TN	COLLEGE DAY EVENT	261	100000
Olivia Buffington	MEMPHIS TN	IN-HOME RECEPTION	366	100000
Olivia Buffington	JACKSON TN	HIGH SCHOOL PRIVATE VISITS	144	100000
Olivia Buffington	NASHVILLE TN	COLLEGE FAIRS AND PRIVATE VISITS	787	100000
Olivia Buffington	COLLIERVILLE TN	HIGH SCHOOL VISITS AND PRIVATE VISITS	188	100000
Olivia Buffington	JACKSON TN	HIGH SCHOOL VISITS AND COLLEGE FAIRS	216	100000
Olivia Buffington	NASHVILLE TN	NATIONAL ASSOCIATION OF COLLEGE ADM COUNSELOR	863	100000
Olivia Buffington	COLLIERVILLE TN	HIGH SCHOOL VISITS	44	100000
Donald Buffum	ST.LOUIS MO	GOVERNMENTAL PURCHASING CONFERENCE	1,339	100000
Amy Burdette	DURHAM NC	THE CENTER FOR SPIRITUALITY THEOLOGY AND HEAL	1,203	100000
Amy Burdette	SAN FRANCISCO CA	AMERICAN SOCIOLOGICAL ASSOCIATION MEETING	1,548	100000
Amy Burdette	ATLANTA GA	PRESENT & ATTEND SOUTHERN SOCIOLOGICAL SOCIET	191	100000
John Burrell	ATLANTA GA	ATTEND TRAINING CLASS	231	100000
Charlotte Burroughs	ATLANTA GA	NATIONAL COUNCIL OF SOCIAL STUDIES CONFERENCE	1,356	100000
Joshua Camper	RICHMOND KY	PRESENT PAPER AT OHIO VALLEY HISTORY CONFEREN	150	100000
Linnie Caston	BELLEVEUE WA	INTERNATIONAL TEXTILE AND APPAREL ASSOCIATION	1,234	100000
Timothy Chamblee	HOUSTON TX	SOUTHERN ASSOCIATION OF COLLEGES & SCHOOLS SU	1,065	100000
Timothy Chamblee	SAN DESTIN FL	MISSISSIPPI POULTRY ASSOCIATION CONVENTION	558	100000
Timothy Chamblee	ATLANTA GA	SOUTHERN ASSOCIATION OF COLLEGES AND SCHOOLS	1,096	100000
Sabornie Chatterjee	WASHINGTON DC	AMERICAN CHEMICAL SOCIETY NATIONAL MEETING	200	100000
Wanda Cheek	KNOXVILLE TN	AMERICAN ASSOCIATION OF FAMILY & CONSUMER SCI	504	100000
Wanda Cheek	BELLEVEUE WA	INTERNATIONAL TEXTILE AND APPAREL ASSOCIATION	951	100000
Jiguo Chen	ITHECA NY	INTERNATIONAL HERPES VIRUS WORKSHOP	4	100000
Guangqing Chi	MADISON WI	RURAL SOCIOLOGY SOCIETY MEETING	1,557	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Guangqing Chi	SAN FRANCISCO CA	NORTH AMERICAN REGIONAL SCIENCE CONFERENCE	1,581	100000
Janice Childers	CHICAGO IL	ATTEND MIDWEST ARCHIVES CONFERENCE	996	100000
Leah Chinchilla	ATLANTA GA	ATTEND SOUTHEASTERN ECOLOGY MEETING	200	100000
Angela Chrestman	NASHVILLE TN	SOUTHERN ASSOCIATION OF COLLEGES AND EMPLOYER	1,610	100000
Angela Chrestman	ATLANTA GA	IN HOME ALUMNI EVENT FOR RECRUITING PURPOSES	103	100000
Angela Chrestman	AUBURN AL	RIVALS RETREAT	83	100000
Quan Chung	DENVER CO	EDUCAUSE CONFERENCE	1,759	100000
Linda Coats	DENVER CO	NATIONAL ASSOCIATION FOR MULTICULTURAL EDUCAT	600	100000
Tina Cockrell	MEMPHIS TN	LEAD CLASS LECTURE	148	100000
Tina Cockrell	NASHVILLE TN	LEAD CLASS LECTURE	154	100000
Kenneth Coffey	ORLANDO FL	ATTEND THE 2010 PROFESSIONAL DEVELOPMENT SCHO	1,097	100000
Terry Coggins	RALEIGH NC	NATIONAL INSTITUTE OF ENVIROMENTAL HEALTH SCI	733	100000
Terry Coggins	TUSCALOOSA AL	OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION	556	100000
Terry Coggins	TUSCALOOSA AL	OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION	490	100000
Frances Coleman	CHICAGO IL	AMERICAN LIBRARY ASSOCIATION MEETING	1,423	100000
Jermi Coleman	PENSACOLA FL	COLLEGE FAIRS	583	100000
Jermi Coleman	MOBILE AL	COLLEGE FAIRS	25	100000
Jermi Coleman	MONROE LA	COLLEGE FAIRS	176	100000
Jermi Coleman	MARSHALL TX	PRIVATE VISITS AND COLLEGE FAIRS	398	100000
Willard Collier	MEMPHIS TN	UNDERGRADUATE RESEARCH CONFERENCE	311	100000
Toni Copeland	PHILADELPHIA PA	AMERICAN ANTHROPOLOGICAL ASSOCAITION MEETING	1,176	100000
Jeralynn Cossman	ANN ARBOR MI	ATTEND STATISITICS CLASS	530	100000
Jeralynn Cossman	LAFAYETTE LA	MID-SOUTH SOCIOLOGICAL ASSOCAITION MEETING	1,806	100000
Jeralynn Cossman	ATLANTA GA	SOUTHERN SOCIOLOGICAL SOCIETY	1,540	100000
Jeralynn Cossman	DALLAS TX	POPULATION ASSOCIATION OF AMERICA MEETING	1,625	100000
Brian Counterman	RALEIGH NC	CONDUCT AND ASSESS RELATED RESEARCH	598	100000
Brian Counterman	BAYLOR TX	WORK ON RESEARCH WITH COLLABORATORS	1,099	100000
Ross Crain	NASHVILLE TN	FEDERAL STUDENT AID CONFERENCE	427	100000
Justin Crapps	ATLANTA GA	AMERICAN SOCIETY FOR TESTING OF	296	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Justin Crapps	ATLANTA GA	MATERIALS AMERICAN SOCIETY FOR TESTING OF MATERIALS	18	100000
Tracy Craven	MILWAUKEE WI	HIGHEDWEB CONFERENCE 2009	1,160	100000
Tracy Craven	NEW YORK NY	ATTEND TECH CONFERENCE AND DIGITAL MARKETING	1,351	100000
Caleb Crawford	NEW ORLEANS LA	ASSOCIATION COLLEGIATE SCHOOL OF ARCHITECTURE	625	100000
Raul Crespo Martinis	MEMPHIS TN	TEACHING LEAD RENOVATOR CLASS	394	100000
Raul Crespo Martinis	MEMPHIS TN	TEACHING LEAD CLASSES	406	100000
Raul Crespo Martinis	MEMPHIS TN	TEACH ASBESTOS CLASSES	162	100000
Raul Crespo Martinis	MEMPHIS TN	PROVIDE LEAD, RENOVATING, REPAIR AND PAINTING	208	100000
Raul Crespo Martinis	MEMPHIS TN	TEACH LEAD CLASSES	194	100000
Raul Crespo Martinis	BATON ROUGE LA	TEACH LEAD CLASSES	371	100000
Raul Crespo Martinis	MEMPHIS TN	TEACH LEAD CLASS	191	100000
Raul Crespo Martinis	MEMPHIS TN	TEACH LEAD CLASS	160	100000
Raul Crespo Martinis	CHATTANOOGA TN	TEACH LEAD CLASSES	327	100000
Raul Crespo Martinis	MEMPHIS TN	TEACH LEAD CLASSES	370	100000
Raul Crespo Martinis	MEMPHIS TN	TEACH LEAD CLASS	211	100000
Raul Crespo Martinis	MEMPHIS TN	TEACH LEAD CLASS	377	100000
Raul Crespo Martinis	MEMPHIS TN	TEACH LEAD CLASSES	211	100000
Raul Crespo Martinis	NASHVILLE TN	TEACH LEAD SAFETY CLASS	218	100000
Laura Crittenden	STATE COLLEGE PA	PARTICIPATE IN THE INSTITUTE FOR EMERGING LEA	1,239	100000
Laura Crittenden	ATHENS GA	NATIONAL OUTREACH AND SCHOLARSHIP CONFERENCE	303	100000
Laura Crittenden	ORLANDO FL	ATTEND AND PRESENT AT SLOAN ANNUAL CONFERENCE	1,029	100000
Scott Crossley	ATLANTA GA	AMERICAN ASSOCIATION FOR APPLIED LINGUISTS CO	791	100000
Shelia Crow	NASHVILLE TN	SOUTHERN ASSOCIATION OF COLLEGES AND EMPLOYER	206	100000
Adele Crudden	SAN ANTONIO TX	COUNCIL ON SOCIAL WORK EDUCATION MEETING	1,159	100000
Adele Crudden	ATLANTA GA	ASSOCIATION OF BACCALAUREATE SOCIAL WORK PROG	1,321	100000
Amy Crumpton	ATLANTA GA	INTERIOR DESIGN EDUCATORS COUNCIL CONFERENCE	801	100000
Virgil Culver	COLLEGE STATION TX	NORWAY CLUB MEETING	528	100000
Christopher Cummings	ORLANDO FL	SOUTHERN AGRICULTURAL ECONOMICS ASSOCIATION A	88	100000
Stephen Cunetto	CHICAGO IL	AMERICAN LIBRARY ASSOCIATION MEETING	1,914	100000
Stephen Cunetto	ORLANDO FL	SIRSIDYNIX USER GROUP MEETING	1,516	100000
Stephen Cunetto	ORANGE BEACH AL	ATTEND & PARTICIPATE IN ALABAMA	196	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Louis D'Abramo	HOUSTON TX	ACADEMIC LIBR	846	100000
Richard Damms	NEW ORLEANS LA	INSTITUTE ON QUALITY ENHANCEMENT	34	100000
Diane Daniels	NASHVILLE TN	INTERNATIONAL SECURITY AND INTERNAL SAFETY CO	987	100000
Prabhu Das	NEW ORLEANS LA	NATIONAL COUNCIL FOR TEACHERS OF MATHEMATICS	739	100000
Prabhu Das	MOBILE AL	ATTEND AMERICAN ASSOCIATION OF PETROLEUM GEOL	581	100000
James Davis	MOBILE AL	2010 NORTHERN GULF INSTITUTE ANNUAL CONFERENC	553	100000
James Davis	NEW YORK NY	SOUTHEASTERN COLLEGE ART CONFERENCE	826	100000
James Davis	SOMEREST KY	VISIT GALLERY AND DRAWING CENTER AND ATTEND V	193	100000
Peter De Gabriele	ALBUQUERQUE NM	APPALACHIAN REGIONAL COMMISSION GRANT MEETING	677	100000
Jason DeMarte	NEW YORK NY	AMERICAN SOCIETY FOR EIGHTEENTH CENTURY STUDI	335	100000
Jason DeMarte	CHICAGO IL	OPENING RECEPTION OF PROJECT FIVE COLLEGE ART ASSOCIATION	645	100000
Jason DeMarte	PHILADELPHIA PA	CONFERENCE	236	100000
Jason DeMarte	NEW YORK NY	ATTEND THE SOCIETY OF PHOTOGRAPHIC EDUCATION	357	100000
Jessica Dealy	NORFOLK VA	ATTEND THE OPENING RECEPTION OF EXHIBIT AT CL	852	100000
Jacquelyn Deeds	NASHVILLE TN	NATIONAL WEATHER ASSOCIATION	794	100000
Allyson Delnore	BOLDER CO	NATIONAL ASSOCIATION OF AGRICULTURAL EDUCATIO	1,030	100000
Tiffany Dempsey	SAN FRANCISCO CA	PRESENT A PAPER ON WESTERN SOCIETY FOR FRENCH	2,206	100000
Sandy Devlin	CHATTANOOGA TN	SUNGARD SUMMIT CONFERENCE	701	100000
Walter Diehl	WASHINGTON DC	SOUTHEAST REGIONAL CHARACTER EDUCATION CONFER	108	100000
Lara Dodds	BALTIMORE MD	ARTS AND SCIENCES SEMINAR AND FUNDING PROGRAM	575	100000
Richard Doggett	ORLANDO FL	ATTEND UNIVERSITY OF MARYLAND NATIONAL WORKSH	213	100000
Janet Donaldson	THIBODAUX LA	COUNCIL OF DIRECTORS OF SCHOOL PSYCHOLOGY CON	813	100000
Dennis Doyle	UNIVERSITY PARK P	AMERICAN SOCIETY FOR MICROBIOLOGY BRANCH MEET	100	100000
Jesse Doyle	WASHINGTON DC	ATTEND CHERIRON SYMPOSIUM CONFERENCE	450	100000
R. Gregory Dunaway	CHARLESTON SC	TRANSPORTATION RESEARCH BOARD MEETING	941	100000
		ATTEND SOUTHERN CRIMINAL JUSTICE		

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
R. Gregory Dunaway	LAFAYETTE LA	ASSOCIATION MID-SOUTH SOCIOLOGICAL ASSOCIATION MEETING	461	100000
R. Gregory Dunaway	ATLANTA GA	ATTEND SOUTHERN SOCIOLOGICAL SOCIETY ANNUAL C	1,157	100000
James Dunne	ANN ARBOR MI	AMERICAN ASSOCIATION PHYSICS TEACHERS	210	100000
Sarane Dutt	WEEKS BAY AL	RESEARCH	134	100000
Deborah Eakin	BOSTON MA	PSYCHONOMIC SOCIETY MEETING	1,830	100000
Darrell Easley	NASHVILLE TN	SOUTHERN ASSOCIATION OF COLLEGES AND EMPLOYER	1,222	100000
Darrell Easley	NASHVILLE TN	SOUTHERN ASSOCIATION OF COLLEGES AND EMPLOYER	526	100000
Darrell Easley	DALLAS TX	SOUTHERN ASSOCIATION OF COLLEGES AND EMPLOYER	500	100000
Kevin Edelblute	SAVANNAH GA	SOUTHERN ASSOCIATION OF COLLEGES & UNVERSITIE	27	100000
Kevin Edelblute	ATLANTA GA	SOUTHERN ASSOCIATION OF COLLEGES AND SCHOOLS	470	100000
Kevin Edelblute	TUSCALOOSA AL	VIEW UNIVERSITY OF ALABAMA'S RESEARCH ADMINIS	48	100000
Vickie Edmonds	ORLANDO FL	NATIONAL STUDENT EMPLOYMENT CONFERENCE	1,321	100000
Tyson Elbert	FESTUS MO	UNITED STATES DEPARTMENT OF AGRICULTURE RURAL	791	100000
Gerald Emison	LOUISVILLE KY	SOUTH EAST CONFERENCE OF PUBLIC ADMINISTRATOR	527	100000
Mary Emplaincourt	FAYETTEVILLE AR	PDT OFFICIALS FOR STUDY ABROAD MEETING	235	100000
Burak Erdim	CHICAGO IL;	PRESENT PAPER AT COLLEGE ART ASSOCIATION CONF	439	100000
Carlos Espinosa	MIAMI FL	SPEAKER TO PRESENT THE EDITION OF THE PLAY	499	100000
Brian Everitt	KNOXVILLE TN	SOUTHEASTERN DIVISION OF ASSOCIATION OF AMERI	127	100000
John Ezell	WEEKS BAY AL	RESEARCH FOR THESIS	1,178	100000
John Ezell	LAAZY ACRES LA	RESEARCH	380	100000
Andrew Fabel	WACO TX	FALL CENTRAL SECTION MEETING	1,008	100000
Joseph Fanguy	ATLANTA GA	SOUTHEAST REGION TECHNOLOGY TRANSFER DIRECTOR	670	100000
Matthew Farrell	ORLANDO FL	SOUTEHRN AGRICULTURAL ECONOMICS ASSOCIAITON M	1,438	100000
Angel Fason	HOLLYWOOD FL	FLORIDA ASSOCIATION OF CHILD LIFE PROFESSIONA	680	100000
Melissa Fitzgerald	NASHVILLE TN	SOUTEHRN ASSOCIATION OF COLLEGES AND EMPLOYER	1,121	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Megan Fly	MUSCLE SHOALS AL	ATTEND A SEND OFF PARTY	65	100000
Megan Fly	DALLAS TX	COLLEGE FAIRS AND PRIVATE VISITS	903	100000
Megan Fly	VARIOUS CITIES AL	ROUTINE TRAVEL	103	100000
Megan Fly	AUBURN AL	COLLEGE FAIRS	233	100000
Megan Fly	BIRMINGHAM AL	COLLEGE FAIRS AND PRIVATE VISITS	80	100000
Megan Fly	TUSCALOOSA AL	COLLEGE FAIRS AND PRIVATE VISITS	370	100000
Megan Fly	HOMEWOOD AL	SCHOLARS DAY	114	100000
Megan Fly	MONTGOMERY AL	COLLEGE FAIRS AND PRIVATE VISITS	339	100000
Megan Fly	HOUSTON TX	HIGH SCHOOL VISITS AND COLLEGE FAIRS	1,588	100000
Megan Fly	TUSCALOOSA AL	PRIVATE VISITS	276	100000
Robert Foglesong	SANTO DOMINGO DP	ESTABLISH ACADEMIC COLLABORATION WITH THE DOM	1,372	100000
Randolph Follett	LEXINGTON PARK MD	ASSOCIATION OF UNMANNED VEHICULAR SYSTEMS COM	1,007	100000
John Forde	SAN DIEGO CA	PUBLIC RELATIONS SOCIETY OF AMERICA INTERNATI	2,447	100000
Brian Franks	ANAHEOM CA	NATIONAL INTRAMURAL AND RECREATIONAL SPORTS A	207	100000
Dana Franz	ORANGE COUNTY CA	ASSOCIATION OF MATHEMATICS TEACHER EDUCATORS	1,306	100000
Dana Franz	DENVER CO	AMERICAN EDUCATIONAL RESEARCH ASSOCAITION MEE	1,248	100000
Corey Frederick	NEW ORLEANS LA	INTERNATIONAL SECURITY AND INTERNAL SAFETY CO	230	100000
Philip French	LOUISVILLE KY	SOUTH EASTERN CONFERENCE OF PUBLIC ADMINISTRA	819	100000
Julie Fulgham	DALLAS TX	SOUTHERN ASSOCIATION FOR INSTITUTIONAL RESEAR	1,454	100000
Julie Fulgham	ATLANTA GA	SOUTHERN ASSOCIATION OF COLLEGES AND COMMISSI	1,428	100000
Julie Fulgham	CHICAGO IL	ASSOCIATION FOR INSTITUTIONAL RESEARCH FORUM	1,999	100000
David Fulton	SEATTLE WA	2009 ATTEND WEB DESIGH WORLD SEATTLE	1,836	100000
David Fulton	CHICAGO IL	STUDENT AFFAIRS ADMINISTRATORS IN HIGHER EDUC	1,144	100000
Nancy Fultz	COLORADO SPRINGS CO	NATIONAL STUDENT EXCHANGE CONFERENCE	1,461	100000
Thomas Funderburk	CHATANOOGA TN	DELIVER ART WORK	359	100000
Becky Gardner	LOUISVILLE KY	COOPERATIVE CENTER FOR STUDY ABROAD BOARD MEE	379	100000
Becky Gardner	NASHVILLE TN	COOPERATIVE CNETER FOR STUDY ABROAD BOARD MEE	471	100000
Lyla Garner	MEMPHIS TN	ATTEND COMMUNICATING WITH DIPLOMACY SEMINAR	708	100000

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FISCAL YEAR 2010**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Maridith Geuder	SLIDELL LA	PRODUCE VIDEO FOR MISSISSIPPI STATE UNIVERSIT	277	100000
James Giesen	LOUISVILLE KY	SOUTHERN HISTORICAL ASSOCIATION	589	100000
James Giesen	COLUMBIA SC	FORUM ON AGRICULTURAL RURAL AND ENVIRONMENTAL	384	100000
James Giesen	LITTLE ROCK AR	PICK UP AGRICULTURAL HISTORY SOCIETY MATERIAL	146	100000
Jerome Gilbert	ATLANTA GA	SOUTEHRN ASSOCIATION OF COLLEGES AND SCHOOLS	666	100000
Jerome Gilbert	CAMBRIDGE MA	MIDYEAR COUNCIL MEETING	958	100000
Jerome Gilbert	LOUISVILLE KY	ATTEND FALL CCSA MEETING	295	100000
Jerome Gilbert	ATLANTA GA	SHAREPOINT TRAINING. COMMISSION ON COLLEGES	531	100000
Jerome Gilbert	WASHINGTON DC	AMERICAN INSTITUTE FOR MEDICAL AND BIOLOGICAL	1,290	100000
Jerome Gilbert	ATLANTA GA	SOUTHEASTERN ACADEMIC CONSORTIUM PROVOSTS MEE	733	100000
Jerome Gilbert	CAMBRIDGE MA	INSITUTE OF BIOLOGICAL ENGINEERING CONFERENCE	1,222	100000
Jerome Gilbert	NASHVILLE TN	STUDY ABROAD MEETING	27	100000
Jerome Gilbert	FAYETTEVILLE AR	SUMMER PROVOSTS' RETREAT	793	100000
Katherine Gilliland	INDIANAPOLIS IN	AMERICAN ALLIANCE FOR HEALTH, PHYSICAL EDUCAT	617	100000
Jerome Goddard	SAN FRANCISCO CA	AMERICAN MATHEMATICAL SOCIETY MEETING	253	100000
Jerome Goddard	MEMPHIS TN	DIFFERENTIAL EQUATIONS WEEKEND CONFERENCE	49	100000
Lisa Gooden-Hunley	NASHVILLE TN	SOUTHERN ASSOCIATION OF COLLEGES AND EMPLOYER	1,265	100000
Doug Goodman	WASHINGTON DC	NATIONAL ASSOCIATION FOR SERVICES OF PUBLIC A	1,397	100000
Marita Gootee	NEW YORK NY	A LARGE POLAROID CAMERA PRESENTATION	2,900	100000
Marita Gootee	THIBODAUX LA	SOCIETY FOR PHOTOGRAPHIC CONFERENCE	630	100000
Donna Gordon	LITTLE ROCK AR	SCIENTIFIC CONFERENCE	499	100000
Donna Gordon	MIAMI FL	AMERICAN SCIENTIFIC CONFERENCE	1,698	100000
Merlin Grassiree	MEMPHIS TN	TEACHING LEAD REMOVAL, REPAIR, AND PAINTING C	150	100000
Merlin Grassiree	MEMPHIS TN	PROVIDE OCCUPATIONAL SAFETY AND HEALTH ADMINI	124	100000
Merlin Grassiree	MEMPHIS TN	PROVIDE HAZARDOUS WASTE OPERATIONS AND EMERGE	848	100000
Merlin Grassiree	MEMPHIS TNM	DEPARTMENT OF TRANSPORTATION HAZMAT TRAINING	159	100000
Merlin Grassiree	MEMPHIS TN	PROVIDE LEAD TRAINING	181	100000

**OUT-OF-STATE TRAVEL
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MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Merlin Grassiree	MEMPHIS TN	PROVIDE LEAD RENOVATING, REPAIR AND PAINTING	206	100000
Merlin Grassiree	MEMPHIS TN	PROVIDE LEAD RENOVATING, REPAIR AND PAINTING	173	100000
Merlin Grassiree	BATON ROUGE LA	PROVIDE LEAD RENOVATING, REPAIR AND PAINTING	233	100000
Merlin Grassiree	MEMPHIS TN	PROVIDE LEAD RENOVATING, REPAIR AND PAINTING	207	100000
Merlin Grassiree	MEMPHIS TN	PROVIDE LEAD RENOVATING, REPAIR AND PAINTING	324	100000
Merlin Grassiree	MEMPHIS TN	PROVIDE LEAD RENOVATING, REPAIR AND PAINTING	170	100000
Merlin Grassiree	BATON ROGUE LA	PROVIDE LEAD RENOVATING, REPAIR AND PAINTING	528	100000
Sally Gray	ARLINGTON VA	GERMAN STUDIES ASSOCIATION CONFERENCE	1,335	100000
Timothy Griffin	MEMPHIS TN	BROADBAND TECHNOLOGY OPPORTUNITIES PROGRAM WO	184	100000
Timothy Griffin	DENVER CO	EDUCAUSE CONFERENCE	727	100000
Timothy Griffin	SAN JOSE CA	CISCO MOBILITY HIGHER EDUCATION TECHNICAL ADV	524	100000
Greg Grimes	DENVER CO	EDUCAUSE CONFERENCE	1,749	100000
Charles Guest	SAN DIEGO CA	NATIONAL ASSOCIATION OF COLLEGE AND UNIVERSIT	2,327	100000
Ruby Guest	NASHVILLE TN	SOUTHERN ASSOCIATION OF COLLEGES AND EMPLOYER'	1,101	100000
Becky Hagenston	DENVER CO	ASSOCIATED WRITING PROGRAMS CONFERENCE	1,360	100000
Michael Hall	STILLWATER OK	NORTH AMERICAN COLLEGES AND TEACHERS AGRICULT	600	100000
Shirley Hanshaw	CINCINNATI OH	STUDY OF AFRICAN AMERICAN LIFE AND HISTORY CO	1,289	100000
Shirley Hanshaw	HOUSTON TX	RESEARCH ASSOCIATION OF MINORITY PROFESSORS C	1,049	100000
Shirley Hanshaw	NEW YORK NY	COLLEGE LANGUAGE ASSOCIATION CONVENTION	1,000	100000
James Hardin	ATLANTA GA	NATIONAL DEPARTMENT OF DEFENSE CONFERENCE	516	100000
James Hardin	MEMPHIS TN	NATIONAL ALLIANCE FOR CONCURRENT ENROLLMENT P	799	100000
James Harfst	ATLANTA GA	ATTEND CLASS	181	100000
Allison Harris	BOSTON MA	HOBSON'S CONNECT YOU CONFERENCE	607	100000
Allison Harris	CHICAGO IL	ENROLLMENT PLANNERS CONFERENCE	1,530	100000
Allison Harris	ATLANTA GA	SOUTHERN ASSOCIATION OF COLLEGES AND SCHOOLS	1,172	100000
Allison Harris	CHATANOOGA TN	SOUTHERN ASSOCIATION FOR COLELGE	151	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Benjamin Harvey	MOBILE AL	REGISTRAR'S SOUTHEASTERN COLLEGE ART CONFERENCE	458	100000
William Hay	WASHINGTON DC	ATTEND THE HISTORICAL SOCIETY ANNUAL CONFEREN	559	100000
Stacy Haynes	CHARLESTON SC	SOUTHERN CRIMINAL JUSTICE ASSOCIATION ANNUAL	925	100000
Stacy Haynes	PHILADELPHIA PA	AMERICAN SOCIETY OF CRIMINOLOGY MEETING	1,129	100000
Stacy Haynes	BOSTON MA	CONDUCT RESEARCH	756	100000
Stacy Haynes	ATLANTA GA	PRESENT & ATTEND SOUTHERN SOCIOLOGICAL SOCIE	745	100000
Carlen Henington	ORLANDO FL	COUNCIL OF DIRECTORS OF SCHOOL PSYCHOLOGY CON	298	100000
Hans Herrmann	CHARLOTTE NC	BEGINNING DESIGN STUDENT CONFERENCE	686	100000
Mark Hersey	PORTLAND OR	AMERICAN SOCIETY FOR ENVIRONMENTAL HISTORY ME	1,336	100000
Mark Hersey	MONTGOMERY AL	RESEARCH	58	100000
Mark Hersey	COLUMBIA SC	ATTEND FORUM ON AGRICULTURAL, RURAL, AND ENVI	336	100000
Mark Hersey	MONGOMERY AL	RESEARCH	81	100000
Mark Hersey	MONTGOMERY AL	RESEARCH	249	100000
B. Keith Hodge	LOUISVILLE KY	AMERICAN SOCIETY OF ENGINEERING EDUCATION ANN	1,515	100000
Melanie Honeycutt	BIRMINGHAM AL	UNITED STATES DEPARTMENT OF LABOR TRAINING	166	100000
Melanie Honeycutt	NEW ORLEANS LA	PRINCIPLES OF AFFIRMATIVE ACTION TRAINING	271	100000
Melanie Honeycutt	PHOENIX AZ	NATIONAL ASSOCIATION DIVERSITY OFFICERS IN HI	1,070	100000
Kenneth Hood	MEMPHIS TN	TRIAL PRESENTATION OF MARKETING PROGRAM	67	100000
Peggy Hopper	PHILADELPHIA PA	ATTEND NATIONAL COUNCIL OF TEACHERS OF ENGLIS	1,163	100000
Mark Horstemeyer	DETROIT MI	SOCIETY AUTOMOTIVE ENGINEERS WORLD CONGRESS E	664	100000
Isaac Howard	WASHINGTON DC	TRANSPORTATION RESEARCH BOARD MEETING	779	100000
Delores Hudson	ATLANTA GA	SOUTHERN ASSOCIATION OF COLLEGES AND SCHOOLS	778	100000
Matthew Hughey	SAN FRANCISCO CA	AMERICAN SOCIOLOGICAL ASSOCIATION MEETING	1,063	100000
Matthew Hughey	BOSTON MA	EASTERN SOCIOLOGICAL SOCIETY MEETING	1,348	100000
Matthew Hughey	ATLANTA GA	SOUTHERN SOCIOLOGICAL SOCIETY	807	100000

**OUT-OF-STATE TRAVEL
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MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Matthew Hughey	CHARLOTTESVILLE VA	MEDIA DEMOCRACY AND DIVERSITY CONFERENCE	230	100000
Alexandra Hui	PHOENIX AZ	HISTORY OF SCIENCE SOCIETY MEETING	745	100000
Michael Humble	SAN ANTONIO TX	COUNCIL ON SOCIAL WORKER EDUCATION MEETING	1,095	100000
Gregory Hunley	NEW ORLEANS LA	PRINCIPLES OF AFFIRMATIVE ACTION TRAINING	326	100000
Gregory Hunley	PHOENIX AZ	NATIONAL ASSOCIATION DIVERSITY OFFICERS IN HI	1,106	100000
Rene Hunt	DENVER CO	EDUCAUSE CONFERENCE	727	100000
Carolyn Huntington	STILLWATER OK	2009 NORTH AMERICAN COLLEGE TEACHERS AGRICULT	693	100000
Heather Hyre	NORFOLK VA	NATIONAL WEATHER ASSOCIATION	276	100000
Edna Irvin	DALTON GA	SHAW INDUSTRIES, CO-OP MEETING AND STUDENT VI	104	100000
Edna Irvin	ATLANTA GA	IN-HOME RECRUITMENT	243	100000
Shakhrukh Ismonov	ATLANTA GA	AMERICAN SOCIETY FOR TESTING OF MATERIALS	211	100000
Teresa Jayroe	ORLANDO FL	PROFESSIONAL DEVELOPMENT SCHOOLS CONFERENCE	1,401	100000
Susan Johnson	ATLANTA GA	SOUTHERN ASSOCIATION OF COLLEGES AND SCHOOLS	122	100000
Susan Johnson	PITTSBURG PA	ATTEND THE NUVENTIVE USERS CONFERENCE	1,225	100000
Sue Johnston	BATON ROUGE LA	COBRA COMPLIANCE AND LEGISLATIVE REVIEW SEMIN	246	100000
Elborn Jones	BLACKSBURG VA	PRESENT A PAPER AT AMERICAN SOCIETY ENGINEERI	699	100000
James Jones	SAN FRANCISCO CA	AMERICAN SOCIOLOGICAL ASSOCIATION MEETING	2,117	100000
James Jones	DENVER CO	AMERICAN EDUCATIONAL RESEARCH ASSOCIATION	1,704	100000
Joey Jones	PORTLAND OR	SUPERCOMPUTING MEETING	2,597	100000
Mary Ann Jones	PALM SPRINGS CA	NORTH AMERICAN SERIALS INTEREST GROUP MEETING	693	100000
Lakshmi Sankar Kalappattil	NEW ORLEANS LA	REGIONAL CONFERENCES IN THE MATHEMATICAL SCIE	200	100000
Michael Kardos	DENVER CO	ATTEND & PRESENT AT THE ASSOCIATION OF WRITER	1,363	100000
Chase Kasper	MADISON WI	ASSOCIATION OF UNIVERSITY TECHNOLOGY MANAGERS	2,174	100000
Chase Kasper	NEW ORLEANS LA	ASSOCIATION OF UNIVERSITY TECHNOLOGY MANAGERS	1,421	100000
Mark Keenum	WASHINGTON DC	UNITED STATES DEPARTMENT OF AGRICULTURE AND C	571	100000
Mark Keenum	WASHINGTON DC	UNITED STATES DEPARTMENT OF	43	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Mark Keenum	MENDHAM NJ	AGRICULTURE AND C MISSISSIPPI STATE UNIVERSITY DONORS MEETING	778	100000
Mark Keenum	WASHINGTON DC	NATIONAL SWEET POTATO CONVENTION	912	100000
Mark Keenum	WASHINGTON DC	CONGRESSIONAL MEMBERS MEETING	117	100000
Mark Keenum	NASHVILLE TN	SOUTHEASTERN CONFERENCE TOURNAMENT, DONOR MEE	648	100000
Mark Keenum	CHICAGO IL	ALUMNI EVENT AND DONOR MEETINGS	172	100000
Mark Keenum	MEMPHIS TN	ALUMNI AND RECRUITING EVENT	116	100000
Mark Keenum	ATHENS GA	ASSOCIATION OF PUBLIC AND LAND-GRANT UNIVERSI	95	100000
Mark Keenum	ATLANTA GA	PARKER EXECUTIVE SEARCH FIRM	124	100000
Mark Keenum	WASHINGTON DC	NOTHERN GULF INSTITUTE GROUDBREAKING CEREMONY	81	100000
Mark Keenum	MEMPHIS TN	GRADUATION CEREMONIES NOTHWEST MISSISSIPPI CO	169	100000
Mark Keenum	WASHINGTON DC	ATTEND NORTHERN GULF INSTITUTE GROUNDBREAKING	1,097	100000
Edwin Keith	ATHENS GA	SOUTHEASTERN UNION DIRECTORS CONFERENCE	48	100000
Edwin Keith	ATHENS GA	SOUTHEASTERN UNION DIRECTORS CONFERENCE	249	100000
Franz Kellermanns	CHICAGO IL	ACADEMY OF MANAGEMENT MEETING WORKSHOP	1,584	100000
Kimberly Kelly	ATLANTA GA	SOUTHERN SOCIOLOGICAL SOCIETY ANNUAL MEETING	550	100000
Rebecca Kelly	DALLAS TX	PARTICIPATE IN DALLAS SOCIETY OF VISUAL COMMU	560	100000
Salah Khan	NEW ORLEANS LA	LECTURE AT CONSEIL INTERNATIONAL D'ETUDES FEA	480	100000
Salah Khan	SAN FRANCISCO CA	PACIFIC ANCIENT AND MODERN LANGUAGE ASSOCIATI	750	100000
William Kibler	MANHATTAN KS	KANSAS STATE UNIVERSITY PRESIDENTIAL INAUGRAT	112	100000
William Kibler	TAMPA FL	SOUTHEASTERN CHIEF STUDENT AFFAIRS OFFICERS M	832	100000
Michael Kidd	ATLANTA GA	POULTRY AND EGG ASSOCIATION STUDENT RECRUITME	30	100000
Jimmy Kight	HOUSTON TX	COLLEGE FAIRS	1,218	100000
Brenda Kirkland	WASHINGTON DC	OFFICE OF EDUCATION DIVERSITY IN GEOLOGY	1,162	100000
Brenda Kirkland	BATON ROUGE LA	LOUISIANA STATE UNIVERSITY PRESENTATION SEMIN	360	100000
Adam Knight	SEATTLE WA	SPORTS MEDICINE ANNUAL MEETING	409	100000
Adam Knight	GREENVILLE SC	AMERICAN COLLEGE OF SPORTS	409	100000

**OUT-OF-STATE TRAVEL
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MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Adam Knight	PHILADELPHIA PA	MEDICINE MEETING 2010 NATIONAL ATHLETIC TRAINERS ASSOCIATION A	112	100000
Eunkyung Ko	NEW ORLEANS LA	ATTEND THE REGIONAL MATHEMATICAL SCIENCE CONF	520	100000
Harriet Laird	TAMPA FL	ATTEND CASE III CONFERENCE	1,456	100000
Jude Landry	BOZEMAN MT	LECTURES	1,046	100000
Jamie Larson	STILLWATER OK	ATTEND NORTH AMERICAN COLLEGES & TEAHCES OF A	631	100000
Matthew Lavine	PHOENIX AZ	HISTORY OF SCIENCE SOCIETY MEETING	973	100000
Amanda Lawrence	RICHMOND VA	MICROSCOPY & MICROANALYSIS CONFERENCE	1,627	100000
Deborah Lee	BOSTON MA	AMERICAN LIBRARY ASSOCIATION CONFERENCE	750	100000
Na Yeon Lee	ANN ARBOR MI	MIMICS FINANCIAL SOFTWARE TRAINING	1,070	100000
Christine Leick	LUBBOCK TX	AMERICAN MEAT SCIENCE ASSOCIATION CONFERENCE	1,039	100000
James Lesley	MONTREAT NC	RECRUITING AND NETWORKING AT THE PRESBYTERIAN	1,448	100000
Edwin Lewis	FLORENCE AL	STUDENT RECRUITING	171	100000
Edwin Lewis	DURHAM NC	CHEMISTRY CHAIRS MEETING	860	100000
Edwin Lewis	ATLANTA GA	GUEST SEMINAR SPEAKER	331	100000
Pearson Liddell	DENVER CO	2009 CONFERENCE ACADEMY FOR LEGAL STUDIES IN	561	100000
Robin Littlejohn	MIAMI FL	INDUSTRIAL ENGINEERING RESEARCH CONFERENCE	600	100000
Debra Lloyd	MT. JULIET TN	TEACH LEAD SAFETY CLASS	118	100000
Harry Llull	ATLANTA GA	ATTEND ASSOCIATION OF RESEARCH LIBRARIES SPRI	409	100000
Robert Loar	FAYETTEVILLE AR	COMPETE IN COLLEGIATE JUDGING COMPETITION	108	100000
Anthony Lowe	MEMPHIS TN	SOUTHWEST TENNESSEE COMMUNITY COLLEGE	182	100000
Anthony Lowe	MEMPHIS TN	SOUTHWEST TENNESSEE COMMUNITY COLLEGE	122	100000
Anthony Lowe	MEMPHIS TN	SOUTHWEST TENNESSEE COMMUNITY COLLEGE	179	100000
Anthony Lowe	SAVANNAH GA	LEARNING EDUCATIONAL RESOURCE NETWORK CONFERE	1,149	100000
Anthony Lowe	FAYETTEVILLE AR	SOUTHWEST COMMUNITY COLLEGE MEETINGS	259	100000
Anthony Lowe	MEMPHIS TN	SOUTHWEST COMMUNITY COLLEGE MEETINGS	67	100000
Anthony Lowe	CHATTANOOGA TN	SOUTH EASTERN LEAD CONSORTIUM	537	100000
William Lowry	NASHVILLE TN	FEDERAL STUDENT AID CONFERENCE	340	100000

**OUT-OF-STATE TRAVEL
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MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Joan Lucas	SAN DESTIN FL	ATTEND SUMMER SCHOOL AND ANNUAL BAR MEETING C	2,372	100000
Rogelio Luck	SAN FRANCISCO CA	AMERICAN SOCIETY OF MECHANICAL ENGINEERING PE	1,592	100000
Joshua Maples	ORLANDO FL	SOUTHERN AGRICULTURAL ECONOMICS ASSOCAITION A	103	100000
Alan Marcus	ORLANDO FL	AGRICULTURAL HISTORY SOCIETY	1,450	100000
Laura Marler	CHICAGO IL	ACADEMY OF MANAGEMENT MEETING	1,156	100000
Kelly Marsh	CLEVELAND OH	DELIVER PAPER ON NARRATIVE AT COLLEGE ARTS &	1,250	100000
Anne Marshall	LOUISVILLE KY	SOUTHERN HISTORICAL ASSOCIATION CONFERENCE	445	100000
Scott Mathers	SAN DIEGO CA	ACADEMY OF CRIMINAL JUSTICE SCIENCES MEETING	920	100000
Patricia Matthes	CHICAGO IL	AMERICAN LIBRARY ASSOCIATION MEETING	1,376	100000
Shelley Matthews	PHILADELPHIA PA	AMERICAN SOCIETY OF CRIMINOLOGY MEETING	1,316	100000
Shelley Matthews	ATLANTA GA	SOUTHERN SOCIOLOGICAL SOCIETY	184	100000
Shelley Matthews	ANN ARBOR MI	SUMMER PROGRAM IN QUANTITATIVE METHODS OF SOC	1,172	100000
Suzanne Mattison	DAVIS CA	NATIONAL AGRICULTURE AMBASSADOR CONFERENCE	1,643	100000
Scott Maynard	HUNTSVILLE AL	ESCORT GROUP OF STUDENTS ON SENIOR TECHNOLOGY	158	100000
Scott Maynard	NASHVILLE TN	SOUTHERN ASSOCIATION OF COLLEGES AND EMPLOYER	1,550	100000
Scott Maynard	MEMPHIS TN	CAREER CENTER EMPLOYERS AND MEET WITH OFFICIA	355	100000
Scott Maynard	BOSTON MA	ACCREDITATION COUNCIL OF COOPERATIVE EDUCATIO	1,461	100000
Scott Maynard	DALLAS TX	SOUTHERN ASSOCIATION COLLEGES AND EMPLOYERS C	863	100000
Scott Maynard	ATLANTA GA	RECEPTION HONORING TOM ATKINS OF GEORGIA INST	234	100000
Scott Maynard	ATLANTA GA	SOUTHERN ASSOCIATION OF COLLEGES AND EMPLOYERS	132	100000
Scott Maynard	AUBURN AL	RIVALS WORKING TOGETHER RETREAT	698	100000
Scott Maynard	SAVANNAH GA	SOUTHERN ASSOCIATION OF COLLEGES & EMPLOYERS	626	100000
Debra McBride	PORTLAND OR	SUPERCOMPUTING CONFERENCE	2,655	100000
Hannah McCall	KANSAS CITY MO	ATTEND IN-HOUSE TRAINING FOR THE ASTRA SCHEDU	765	100000
Nancy McCarley	SEATTLE WA	NATIONAL ASSOCIATION OF FELLOWSHIPS ADVISORS	2,000	100000
Nancy McCarley	WASHINGTON DC	NATIONAL COLLEGIATE HONORS	1,683	100000

**OUT-OF-STATE TRAVEL
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Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Nancy McCarley	OMAHA NE	COUNCIL CONFERENCE NATIONAL COLLEGIATE HONORS COUNCIL FINANCE CO	922	100000
Nancy McCarley	HOUSTON TX	TOUR THE UNIVERSITY HOUSTON'S HONORS AND ATTE	285	100000
Timothy McClure	SAN DIEGO CA	ACADEMY OF CRIMINAL JUSTICE SCIENCES MEETING	1,104	100000
Vincent McGrath	PHILADELPHIA PA	AMERICAN PUBLIC HEALTH ASSOCIATION MEETING	615	100000
Michael McGrevey	WASHINGTON DC	APPALACHIAN TEACHING PROJECT	989	100000
Jordan McGuire	BOSTON MA	PSYCHONOMICS SOCIETY CONFERENCE	850	100000
Alexander McIntosh	WASHINGTON DC	NATIONAL COLLEGIATE HONORS COUNCIL CONFERENCE	1,619	100000
Alexander McIntosh	MEMPHIS TN	RECRUITING VISITS	442	100000
Alexander McIntosh	BIRMINGHAM AL	COLLEGE FAIR	165	100000
Alexander McIntosh	TUSCALOOSA AL	COLLEGE FAIR	97	100000
Karen McNeal	PORTLAND OR	GEOLOGICAL SOCIETY OF AMERICA MEETING	2,014	100000
Karen McNeal	SAN FRANCISCO CA	AMERICAN GEOPHYSICAL UNIT MEETING	1,860	100000
Karen McNeal	WASHINGTON DC	NATIONAL SCIENCE TEACHERS ASSOCIATION INVESTI	916	100000
Karen McNeal	BRANSON MO	GEOLOGICAL SOCIETIES OF AMERICA MEETING	1,201	100000
Karen McNeal	MINNEAPOLIS MN	LEARING AND TEACH COMPLEX EARTH SYSTEMS WORKS	649	100000
Mickey McReynolds	CHATTANOOGA TN	TEACH LEAD CLASS	245	100000
Ross Melland	BATON ROUGE LA	SUPERVISOR CONTRACTOR INITIAL CLASS	861	100000
Ross Melland	MEMPHIS TN	TEACHING LEAD CLASSES	400	100000
Ross Melland	CLEVELAND OH	HAXWOPER TRAINING	665	100000
Ross Melland	BATON ROUGE LA	TEACH LEAD CLASS	238	100000
Robbin Mellen	ATLANTA GA	SOUTHERN POLITICAL SCIENCE ASSOCIATION CONFER	768	100000
Esra Memili	NASHVIKLE TN	UNITED STATES ASSOCIATION SMALL BUSINESS, ENT	677	100000
Peter Messer	ALBUQUERQUE NM	AMERICAN SOCIETY FOR EIGHTEENTH CENTURY STUDE	1,080	100000
Peter Messer	COLUMBUS OH	MAKING DEMOCRACY: VIOLENCE, POLITICS AND THE	900	100000
Stephen Middleton	TUSCALOOSA AL	RESEARCH	96	100000
Stephen Middleton	BIRMINGHAM AL	DRIVING TO PICK UP SCHOLAR-IN-RESIDENCE	160	100000
Stephen Middleton	INDIANAPOLIS IN	NEW DIRECTIONS IN FEMINISM AND WOMANISM SYMPO	656	100000
Stephen Middleton	TUSCALOOSA AL	RECOVERING BLACK WOMEN'S VOICES	98	100000

**OUT-OF-STATE TRAVEL
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Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Stephen Middleton	BATON ROUGE LA	AND LIVES SYM NATIONAL ASSOCIATION OF AFRICAN AMERICANS STU	808	100000
Stephen Middleton	NEW ORLEANS LA	NATIONAL COUNCIL FOR BLACK STUDIES CONFERENCE	540	100000
Stephen Middleton	ATLANTA GA	NATIONAL ASSOCIATION FOR ETHNIC STUDIES ANNUAL	350	100000
James Miller	ORLANDO FL	SOUTHERN AGRICULTURAL ECONOMICS ASSOCIATION M	71	100000
Jonathan Miller	NASHVILLE TN	PUBLIC RESPONSIBILITY IN MEDICINE AND RESEARCH	989	100000
Phyllis Miller	BELLEVEUE WA	INTERNATIONAL TEXTILE AND APPAREL ASSOCIATION	1,153	100000
Deepak Mishra	GULF SHORES AL	DATA COLLECTION	724	100000
Sachidananda Mishra	WASHINGTON DC	ATTEND ASSOCIATION OF AMERICAN GEOGRAPHY CONF	1,372	100000
Kristin Mitchell	MEMPHIS TN	UNDERGRADUATE RESEARCH CONFERENCE	31	100000
Melissa Mixon	MEMPHIS TN	SOUTHERN REGIONAL AQUACULTURE CENTER BOARD OF	188	100000
Melissa Mixon	WASHINGTON DC	PUBLIC AND LAND GRANT UNIVERSITIES MEETING	483	100000
Melissa Mixon	FAYETTEVILLE AR	ADMINISTRATIVE HEADS SECTION/COUNCIL AGRICULT	349	100000
Warren Mixon	MEMPHIS TN	ANIXTER ANNUAL TRADE SHOW AND TRAINING CONFER	116	100000
Todd Misna	SAN DIEGO CA	KICKOFF MEETING FOR NAVY PROGRAM	536	100000
William Monroe	RICHMOND VA	ATTEND 2009 MICROSCOPY AND MICROANALYSIS MEET	1,388	100000
William Monroe	LITTLE ROCK AR	AQUIRE IMAGES AND ANALYSIS OF SAMPLES	444	100000
William Monroe	CHARLESTON SC	SOUTHEASTERN MICROSCOPY SOCIETY PRE-CONFERENC	574	100000
Cesar Monroy	LONG BEACH CA	FILEMAKER TRAINING	3,222	100000
Kevin Moore	PORTLAND OR	ATTEND GEOLOGICAL SOCIETY OF AMERICA	721	100000
Lynda Moore	SALT LAKE CITY UT	NATIONAL ASSOCIATION OF ACADEMIC ADVISORS FOR	234	100000
Melinda Moore	COLORADO SPRINGS CO	NATIONAL STUDENT EXCHANGE CONFERENCE	1,032	100000
Ross Moore	MARTIN TN	STUDENT RECRUITING	258	100000
Melissa Morgan	MEMPHIS TN	TEACH LEAD SAFETY CLASS	161	100000
Emory Morrison	SAN FRANCISCO CA	AMERICAN SOCIOLOGICAL ASSOCIATION MEETING	1,727	100000
Emory Morrison	DALLAS TX	THE POPULATION ASSOCIATION OF AMERICA ANNUAL	182	100000

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Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Johnetta Morrison	WASHINGTON DC	NATIONAL ASSOCIATION FOR THE EDUCATION OF YOU	1,362	100000
Johnetta Morrison	PHOENIX AZ	WORLD ORGANIZATION OF EARLY CHILDHOOD EDUCATI	315	100000
Linda Morse	HOUSTON TX	SOUTHERN ASSOCIATION OF COLLEGES & SCHOOLS SU	813	100000
Keith Moser	NEW ORLEANS LA	COUNSEIL INTERNATIONAL D'ETUDES FRANCOPHONES	480	100000
Keith Moser	SNOWBIRD UT	ROCKY MOUNTAIN MODERN LANGUAGE ASSOCIATION CO	635	100000
Philip Moss	BIRMINGHAM AL	PRIVATE VISITS AND COLLEGE FAIRS	1,286	100000
Philip Moss	HUNTSVILLE AL	COURTESY VISITS	151	100000
Philip Moss	BIRMINGHAM AL	PRIVATE VISITS AND PREVIEW DAY	556	100000
Philip Moss	BIRMINGHAM AL	COLLEGE FAIRS, SCHOLAR RECOGNITION DAY, AND P	697	100000
Philip Moss	BIRMINGHAM AL	COLLEGE FAIRS	215	100000
Philip Moss	BIRMINGHAM AL	PRIVATE VISITS, COLLEGE FAIRS AND WORK ON CAM	774	100000
Philip Moss	BIRMINGHAM AL	PRIVATE VISITS AND COLLEGE FAIRS	337	100000
Philip Moss	BIRMINGHAM AL	HELP WITH CAMPUS VISITS, WORK HONORS ORIENTAT	298	100000
Philip Moss	BIRMINGHAM AL	PRIVATE VISITS AND COLLEGE AFFAIRS	422	100000
Philip Moss	HUNTSVILLE AL	AWARD PROGRAMS	269	100000
Philip Moss	BIRMINGHAM AL	AWARDS PROGRAM	345	100000
Robert Moss	PITTSBURGH PA	MEET AND CONSULT WITH CO-PI ON DARPA RESEARCH	310	100000
Robert Moss	BOSTON MA	PSYCHONOMIC SOCIETY MEETING	1,447	100000
Tabor Mullen	ST. PETERSBURG FL	ASSOCIATION FOR STUDENT CONDUCT ADMINISTRATIO	1,167	100000
Giselle Munn	RICHMOND VA	MICROSCOPY AND MICROANALYSIS MEETINGS	1,097	100000
Giselle Munn	SAN DIEGO CA	AMERICAN SOCIETY FOR CELL BIOLOGY CONFERENCE	2,221	100000
Giselle Munn	WASHINGTON DC	NON-SUFICIENT FUND PROGRAM OFFICERS VISIT	926	100000
Giselle Munn	CHARLESTON SC	2010 SOTHEASTERN MICROSCOPY SOCIETY ANNUAL ME	63	100000
Samantha Musil	SALEM NC	NATIONAL ASSOCIATION OF CAMPUS ACTIVITY CONVE	2,897	100000
Lynnsey Myers	NORFOLK VA	NATIONAL WEATHER ASSOCIATION	387	100000
Oliver Myers	BALTIMORE MD	RECRUITING STUDENTS FROM UNIVERSITY OF BALTIM	1,195	100000
Oliver Myers	OXNARD CA	SMART MATERIALS ,ADAPTIVE STRUCTURES AND INTE	1,521	100000
Oliver Myers	SAN DIEGO CA	TECHNICAL COMMITTEE AND NETWORKING SMART STRU	1,369	100000

**OUT-OF-STATE TRAVEL
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MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Oliver Myers	HOUSTON TX	RESEARCH ASSOCIATION OF MINORITY PROFESSORS C	1,025	100000
Oliver Myers	ATLANTA GA	NATIONAL SCIENCE FOUNDATION CAREER PROPOSAL W	834	100000
Oliver Myers	HUNTSVILLE AL	JOSEPH QUERIN DISSERTATION DEFENSE	190	100000
Joan Mylroie	KERRVILLE TX	INTERNATIONAL CONGRESS OF SPELEOLOGY MEETING	672	100000
John Mylroie	KERRVILLE TX	INTERNATIONAL CONGRESS OF SPELEOLOGY MEETING	1,153	100000
Misty Nabors	DALLAS TX	SOUTHERN ASSOCIATION FOR INSTITUTIONAL RESEAR	1,130	100000
Melissa Nichols	TUSCALOOSA AL	CHEERLEADER CAMPS	339	100000
Melissa Nichols	AUBURN AL	FOOTBALL GAME	601	100000
Melissa Nichols	NASHVILLE TN	MISSISSIPPI STATE VS. VANDERBILT	2,156	100000
Melissa Nichols	MUFREESBORO TN	MISSISSIPPI STATE FOOTBALL GAME	1,232	100000
Melissa Nichols	LEXINGTON KY	MISSISSIPPI STATE FOOTBALL GAME	2,014	100000
Melissa Nichols	LITTLE ROCK AR	FOOTBALL GAME	1,222	100000
Melissa Nichols	ORLANDO FL	COLLEGE CHEER AND DANCE NATIONALS	13,965	100000
Allison Noffsinger	KANSAS CITY MO	2010 ASSOCIATION OF INTERNATIONAL EDUCATORS N	1,089	100000
Lisa Noffsinger	ATLANTA GA	ATTEND THE PLANNING COMMITTEE	702	100000
Lisa Noffsinger	DESTIN FL	UNITED STAES POULTRY AND EGG ASSOCIATION WOME	1,110	100000
Mark Novotny	COLLEGE PARK MD	AMERICAN ASSOCIATION OF PHYSICS TEACHERS CONF	928	100000
Mark Novotny	NEWARK NJ	STATISTICAL MECHANICS CONFERENCE	1,338	100000
Marilda O'Bryant	SAVANNAH GA	NATIONAL COUNCIL OF UNIVERSITY RESEARCH ADMIN	1,072	100000
Bonnie O'Neill	PHILADELPHIA PA	SOCIETY FOR THE STUDY OF AMERICAN WOMAN WRITE	1,000	100000
Kathleen Olivieri	DENVER CO	EDUCAUSE CONFERENCE	1,735	100000
Seth Oppenheimer	MACON GA	SOUTHEASTERN ATLANTIC REGIONAL DIFFERENTIAL E	696	100000
Diana Outlaw	BOSTON MA	LEARN NEW LAB TECHNIQUE WORKSHOP	3,435	100000
Victor Parker	SALT LAKE CITY UT	NATIONAL ASSOCIATION OF ACADEMIC ADVISORS FOR	234	100000
Stephen Parrott	DENVER CO	EDUCAUSE CONFERENCE	727	100000
Barbara Patrick	ATLANTA GA	SOUTHERN POLITICAL SCIENCE ASSOCIATION CONFER	969	100000
Claude Peacock	ST LOUIS MO	SOICIETY FOR AMERICAN ARCHAEOLOGY'S	621	100000
Andy Perkins	SAN DIEGO CA	CAMBRIDGE HEALTH TECH INSTITUTE CONGRESS	575	100000

**OUT-OF-STATE TRAVEL
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Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
William Person	BATON ROUGE LA	MID-SOUTH EDUCATIONAL RESEARCH ASSOCIATION ME	800	100000
Jason Phillips	RICHMOND VA	SOCIETY OF CIVIL WAR HISTORIANS CONFERENCE	1,074	100000
Jonathan Phillips	NEW ORLEANS LA	INTERNATIONAL SECURITY AND INTERNAL SAFETY CO	113	100000
Catherine Pierce	DENVER CO	ATTEND AND PRESENT AT ASSOCIATION OF WRITERS	1,116	100000
Melinda Pilkinton	SAN ANTONIO TX	SOCIAL WORK EDUCATION MEETING	792	100000
Joseph Pittman	THIBODAUX LA	SOUTH CENTRAL AMERICAN SOCIETY FOR MICROBIOLO	93	100000
Margaret Pope	ORLANDO FL	ATTEND THE 2010 PROFESSIONAL DEVELOPMENT SCHO	1,421	100000
Edward Potter	ATLANTA GA	SOUTH ATLANTIC MODERN LANGUAGE ASSOCIATION CO	250	100000
Amanda Powers	BOSTON MA	AMERICAN LIBRARY ASSOCIATION MID WINTER CONFE	380	100000
Melissa Purcell	NASHVILLE TN	FEDERAL STUDENT AID CONFERENCE	499	100000
Mohamad Qatu	DETROIT MI	SOCIETY OF AUTOMOTIVE ENGINEERS CONGRESS	821	100000
John Rackley	MEMPHIS TN	BROADBAND TECHNOLOGY OPPORTUNITIES PROGRAM WO	154	100000
John Rackley	DENVER CO	EDUCAUSE CONFERENCE	727	100000
Nicole Rader	CHARLESTON SC	SOUTHERN CRIMINAL JUSTICE ASSOCIATION ANNUAL	1,154	100000
Nicole Rader	PHILADELPHIA PA	AMERICAN SOCIETY OF CRIMINOLOGY MEETING	1,157	100000
Janet Rafferty	MOBILE AL	SOUTHEAST ARCHAEOLOGICAL CONFERENCE MEETING	750	100000
Richard Raymond	HOUSTON TX	SACA ACCREDITATION INSTITUTE	868	100000
Renee Reeves	WASHINGTON DC	APPALACIAN TEACHING PROJECT	775	100000
Renee Reeves	BATON ROUGE LA	BATON ROUGE LEADERSHIP CONFERENCE	576	100000
Nancy Reichert	ORLANDO FL	ACADEMIC CHAIRPERSONS CONFERENCE	1,497	100000
Lynn Reinschmiedt	WASHINGTON DC	ASSOCIATION OF PUBLIC AND LAND-GRANT UNIVERSI	1,308	100000
Julia Rester	WASHINGTON DC	WORLD AT WORK SEMINAR	1,246	100000
Dawn Reynolds	SLIDELL LA	STENNIS SPACE CENTER	340	100000
Virginia Rich	HAMPTON VI	COMMISSION ON ACCREDITATION FOR LAW ENFORCEMENT	1,131	100000
Virginia Rich	HUNTSVILLE AL	GRANT WRITING USA WORKSHOP	413	100000
Lynne Richardson	ATLANTA GA	ATTEND SEND OFF PARTIES AND VISIT ALUMS	307	100000
Molly Riley	FAIR FAX VA	SOUTHEASTERN CONFERENCE ACADEMIC CONSORTIUM	1,267	100000

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MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Thomas Ritter	TUSCALOOSA AL	REGIONAL HIGHER EDUCATION SECURITY ROUNDTABLE	21	100000
Charles Rivenburgh	ATLANTA GA	SOUTHEAST REGION TECHNOLOGY TRANSFER DIRECTOR	645	100000
Charles Rivenburgh	MEMPHIS TN	DISCUSS LICENSING A TECHNOLOGY QITH HELM AGRO	198	100000
Jodilyn Roberts	STATE COLLEGE PA	PARTICIPATE IN INSTITUTE ENERGING LEADERSHIP	1,350	100000
Jodilyn Roberts	ORLANDO FL	ATTEND THE SLOAN ANNUAL CONFERENCE	1,187	100000
Jodilyn Roberts	BLACKSBURG VA	NATURAL RESOURCES DISTANCE LEARNING CONSORTIU	1,040	100000
Rebecca Robichaux	BATON ROUGE LA	MID-SOUTH EDUCATIONAL RESEARCH MEETING	913	100000
Rebecca Robichaux	MOBILE AL	MID-SOUTH EDUCATIONAL RESEARCH ASSOCAITION BO	594	100000
Rebecca Robichaux	ORLANDO FL	PROFESSIONAL DEVELOPMENT SCHOOLS CONFERENCE	1,256	100000
Mikal Rolph	LEXINGTON KY	ATTEND SEC COMMUNICATORS ASSOCIATION CONFEREN	812	100000
Kara Rosenblatt	PHOENIX AZ	TEACHER EDUCATORS FOR CHILDREN WITH BEHAVIOR	1,000	100000
Kara Rosenblatt	SAVANNAH GA	DIVISION ON CAREER DEVELOPMENT AND TRANSITION	504	100000
Kara Rosenblatt	PHOENIX AZ	TEACHER EDUCATORS FOR CHILDREN WITH BEHAVIOR	59	100000
Kara Rosenblatt	SAVANNAH GA	DIVISION ON CAREER DEVELOPMENT AND TRANSITION	365	100000
Kenneth Roskelley	VALENCIA SPA	VALENCIA INTERNATIONAL CONFERENCE ON BAYESIAN	275	100000
Kenneth Roskelley	TUCSON AZ	COMPLETE RESEARCH AND ACQUIRE DATA AT UNIVERS	2,009	100000
Brian Rude	ORLANDO FL	ACADEMIC QUADRATHLON: AMERICAN SOCIETY OF ANI	3,339	100000
Gautam Rupak Lan Tai Moong	WASHINGTON DC	ATTEND NEW MSU FACULTY WORKSHOP	607	100000
Gautam Rupak Lan Tai Moong	COLLEGE PARK MD	COLLABORATOR MEETING	894	100000
Gautam Rupak Lan Tai Moong	SEATTLE WA	SIMULATIONS AND SYMMETRICS CONFERENCE AND WOR	1,101	100000
Gautam Rupak Lan Tai Moong	TEMPE AZ	NUTRON START NEUTRINOS WORKSHOP	955	100000
Jeffrey Rupp	INDIANAPOLIS IN	UNIVERSITY OF OKLAHOMA ECONOMIC DEVELOPMENT I	1,443	100000
Jeffrey Rupp	INDIANAPOLIS IN	OKLAHOMA UNIVERSITY ECONOMIC DEVELOPMENT INST	1,002	100000
Jeffrey Rupp	ALEXANDRIA VA	CERTIFIED ECONOMIC DEVELOPER PROGRAM AND TAKE	1,175	100000

**OUT-OF-STATE TRAVEL
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MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
John Rush	ATLANTA GA	SOUTHEASTERN CONFERENCE LEADERSHIP CONFERENCE	212	100000
John Rush	NEW ORLEANS LA	SEND OFF PARTY AND VISIT WITH PAUL DUNN	12	100000
John Rush	MANHATTAN KS	REPRESENT MISSISSIPPI STATE AT THE PRESIDENTI	112	100000
John Rush	WASHINGTON DC	VISIT DONORS	1,010	100000
John Rush	HOUSTON TX	VISIT DONORS	1,586	100000
John Rush	CHARLOTTE NC	VISIT ALUMNI AND ALUMBI CHAPTER MEETING	83	100000
John Rush	DALLAS TX	VISIT DONORS AND PROSPECTIVE DONOR	96	100000
John Rush	PHOENIX AZ	GOVERNING BOARDS UNIVERSITIES AND COLLEGES FO	1,314	100000
John Rush	SAN MARCOS TX	ATTEND FUNERAL OF MRS. LILA HENRY, SPOUSE OF	113	100000
John Rush	AUSTIN TX	COUNCIL FOR ADVANCEMENT AND SUPPORT OF EDUCAT	827	100000
John Rush	BRENNHAM TX	VISIT WITH MAJOR DONORS ATTEND FUNERAL OF LIL	395	100000
John Rush	WASHINGTON DC	COCHRAN ENDOWMENT MEETING	841	100000
John Rush	CHICAGO IL	MISSISSIPPI STATE UNIVERSITY ALUMNI CHAPTER M	237	100000
John Rush	MEMPHIS TN	ATTEND ALUMNI CHAPTER WITH DR KEENUM AND VISI	149	100000
John Rush	ESTES PARK CO	VISIT FOUNDATION BOARD MEMBER HUNTER HENRY	937	100000
John Rush	PINDHURST NC	MSU FOUNDATION BORAD MEMBER JACK HATECHER VIS	546	100000
John Rush	HOUSTON TX	VISIT MISSISSIPPI STATE UNIVERSITY FOUNDATION	537	100000
James Rybolt	SLIDELL LA	STENNIS SPACE CENTER	332	100000
Miguel Sanchez	LITTLE ROCK AR	FOOTBALL GAME	91	100000
Miguel Sanchez	NASHVILLE TN	MEN'S BASKETBALL TOURNAMENT	1,350	100000
Vincent Sanders	SLIDELL LA	STENNIS SPACE CENTER	482	100000
Sarath Sasi	NEW ORLEANS LA	ATTEND THE NSF/REGIONAL CONFERENCE IN MATHEMA	200	100000
Kristen Sauby	ALBUQUERQUE NM	ECOLOGICAL SOCIETY OF AMERICA	1,365	100000
Darrel Schmitz	DENVER CO	AMERICAN ASSOCIATION OF PETROLEUM GEOLOGISTS	252	100000
Darrel Schmitz	GALVESTON TX	ASSOCIATION OF ENVIRONMENTAL AND ENGINEERING	983	100000
Judith Schneider	BLACKSBURG VA	AMERICAN SOCIETY OF ENGINEERING EDUCATION MEE	763	100000
Tina Scholtes	ORLANDO FL	PROFESSIONAL DEVELOPMENT SCHOOLS CONFERNECE	670	100000

**OUT-OF-STATE TRAVEL
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MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Lucy Senter	SEATTLE WA	ATTEND THE OFFICE OF LABORATORY ANIMAL WELFARE	1,571	100000
Lucy Senter	DENVER CO	OFFICE OF LABORATORY ANIMAL WELFARE BOARD MEE	1,351	100000
Lucy Senter	NEWPORT RI	AMERICAN COLLEGE OF LABORATORY ANIMAL MEDICIN	1,863	100000
Donald Shaffer	SAN ANTONIO TX	PRESENT A PAPER COLLEGE ENGLISH ASSOCIATION C	1,081	100000
Brandi Shaw	THIBODAU LA	SOUTH CENTRAL AMERICAN SOCIETY FOR MICROBIOLO	93	100000
Emily Shaw	NEW ORLEANS LA	NATIONAL SOCIETY FOR HUMAN RESOURCE MANAGEMEN	878	100000
Jung Shim	SAN FRANCISCO CA	AMERICA CONFERENCE ON INFORMATION SYSTEMS	916	100000
Jung Shim	NEW ORLEANS LA	FINALIZE KOREA STUDY TOUR EDUCATION PROGRAM	1,052	100000
Ratnasingham Shivaji	ATLANTA GA	GRADUATE RECRUITMENT	547	100000
Ratnasingham Shivaji	MEMPHIS TN	DIFFERENTIAL EQUATIONS CONFERENCE WEEKEND	170	100000
Ratnasingham Shivaji	MANHATTAN NY	DISCUSS RESEARCH IN NONLINEAR ELLIPTIC BOUNDA	828	100000
Lauren Shook	MURFREESBORO TN	JOHN MILTON CONFERENCE	161	100000
Brian Shoup	CHICAGO IL	MIDWEST PILITREAL SCIENCE ASSOCIATION CONFERE	515	100000
Hillary Sinclair	LAS VEGAS NV	SOCIETY FOR PERSONALITY AND SOCIAL PSYCHOLOGY	475	100000
Carole Smith	LIVINGSTON AL	SUPERVISE TEACHER INTERNS AND PERFORM ASSESSM	361	100000
Roger Smith	PORTLAND OR	SUPERCOMPUTING CONFERENCE	2,565	100000
Barbara Spencer	BOSTON MA	ATTEND MANAGEMENT DEVELOPMENT PROGRAM AT HARV	1,003	100000
Barbara Spencer	PHOENIX AZ	VISIT FREEPORT-MCMORAN CORPORATION	676	100000
Barbara Spencer	CHICAGO IL	PROJECT CONFERENCE	537	100000
Judith Spencer	TAMPA FL	UNIVERSITY PROFESSIONAL ASSOCIATION HUMAN RES	1,323	100000
Kalyan-Kumar Srinivasan	SAN ANTONIO TX	ORGANIZING AND CHAIRING CONFERENCE SESSION	1,104	100000
Wilbur Steele	PITTSBURGH PA	SOCIETY OF AUTOMOTIVE ENGINEERING COMMITTEE M	1,260	100000
Tommy Stevenson	ATLANTA GA	SOUTHEASTERN ACADEMIC CONSORTIUM DIVERSITY TA	759	100000
Kyle Steward	WASHINGTON DC	ATTEND CONGRESSIONAL MEETINGS	328	100000
Kyle Steward	MEMPHIS TN	ATTEND ALUMNI EVENT AND VISIT HIGH SCHOOL WIT	329	100000
Kyle Steward	MEMPHIS TN	ATTEND GRADUATIONS OF COMMUNITY	292	100000

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MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Kyle Steward	DESTIN FL	COLLEGES SOUTHEASTERN CONFERENCE AND PRESIDENTS MEETIN	678	100000
Barbara Stewart	SAN ANTONIO TX	NATIONAL ACADEMIC ADVISING ASSOCIATION ANNUAL	1,844	100000
Bobby Stokes	KANSAS CITY MO	AD ASTRA SCHEDULE USERS CONFERENCE	1,304	100000
Tonya Stone	WASHINGTON DC	NATIONAL SCIENCE FOUNDATION MEETING	59	100000
Lindsey Storey	LOUISVILLE KY	SOUTHERN REGION ORIENTATION WORKSHOP	2,995	100000
Hannah Street	ATLANTA GA	PROMOTE DISTANCE LEARNIONG PROGRAMS	462	100000
Hannah Street	DENVER CO	PROMOTE DISTANCE LEARNING AT NATIONAL BIOLOGY	1,602	100000
Hannah Street	PHILADELPHIA PA	NATIONAL SCIENCE TEACHER'S ASSOCAITION CONFER	1,566	100000
Kacey Strickland	PARK CITY UT	LOW LEVEL RADIOACTIVE WASTE FORUM	2,165	100000
Kacey Strickland	BATON ROUGE LA	COLLEGE AND UNIVERSITY HAZARDOUS WASTE CONFER	1,887	100000
Kacey Strickland	RALEIGH NC	NATIONAL INSTITUTE OF ENVIRONMENTAL HEALTH SC	912	100000
Dongdi Sun	ORLANDO FL	ANALYTICAL CHEMISTRY AND APPLIED SPECTROSCOPY	180	100000
Porter Swann	WASHINGTON DC	ATTEND THE NATIONAL COLLEGE UNIVERSITY RESEAR	1,486	100000
Tamra Swann	NEW ORLEANS LA	SOCIETY OF HUMAN RESOURCES NATIONAL CONFERENC	1,233	100000
Tamra Swann	ATLANTA GA	NATIONAL DEPARTMENT OF DEFENSE CONFERENCE	1,044	100000
Tamra Swann	ORLANDO FL	PRESENT AT THE SLOAN ANNUAL CONFERENCE	330	100000
Tamra Swann	TAMPA FL	UNIVERSITY CONTINUING EDUCATION ASSOCIATION M	1,353	100000
Kirk Swortzel	INDIANAPOLIS IN	FUTURE FARMERS OF AMERICA CONVENTION	573	100000
Beatrice Tatem	ASHEVILLE NC	UNIVERSITY AND COLLEGE COUNSELING CENTER DIRE	1,143	100000
Clifton Taylor	MURFREESBORO TN	PERFORM DURING THE FOOTBALL GAME	780	100000
Clifton Taylor	LITTLE ROCK AR	PERFORM DURING FOOTBALL GAME	560	100000
Jan Taylor	KNOXVILLE TN	AMERICAN ASSOCIATION OF FAMILY & CONSUMER SCI	779	100000
Jan Taylor	HOLLYWOOD FL	ATTEND ASSOCIATION OF CHILD LIFE PROFESSIONAL	928	100000

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MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Walter Taylor	WASHINGTON DC	ASSOCIATION OF PUBLIC AND LAND-GRANT MEETING	1,510	100000
Lydia Thompson	PITTSBURGH PA	NATIONAL ASSOCIATION OF SCHOOLS OF ART AND DE	1,319	100000
Lydia Thompson	ST. LOUIS MO	NATIONAL COUNCIL FOR ART ADMINISTRATORS CONFE	1,178	100000
Lydia Thompson	TAMPA FL	NATIONAL COUNCIL FOR THE EDUCATION OF CERAMIC	321	100000
Lydia Thompson	PHILADELPHIA PA	NATIONAL COUNCIL FOR THE EDUCATION OF CERAMIC	796	100000
Lydia Thompson	TAMPA FL	NATIONAL COUNCIL FOR THE EDUCATION OF CERAMIC	555	100000
Ronald Tiffin	SEATTLE WA	WEB DESIGN WOLD SEATTLE 2009	1,400	100000
Ronald Tiffin	DENVER CO	EDUCAUSE CONFERENCE	1,808	100000
John Tomlinson	MEMPHIS TN	DESOTO ECONOMIC DEVELOPMENT FORUM	39	100000
Talmadge Townsend	BIRMINGHAM AL	STAFF DEVELOPMENT CONFERENCE	61	100000
Lee Turnage	ATLANTA GA	ATTED SOUTHEASTERN ECOLOGY MEETING	200	100000
Elaine Turner	DALLAS TX	SOUTHERN ASSOCIATION FOR INSTITUTIONAL RESEAR	1,194	100000
Matthew Uhl	JONESBORO GA	WORK ON CAMPUS	882	100000
Matthew Uhl	JONESBORO GA	PRIVATE VISITS AND ADMISSIONS COUNSELOR MEETI	287	100000
Matthew Uhl	MONTGOMERY AL	SEND OFF PARTY	176	100000
Matthew Uhl	JONESBORO GA	PRIVATE VISITS, COLLEGE FAIRS AND PICK UP MAT	807	100000
Matthew Uhl	SAVANNAH GA	COLLEGE FAIRS	377	100000
Matthew Uhl	JONESBORO GA	COLLEGE FAIRS AND PRIVATE VISITS	477	100000
Matthew Uhl	JONESBORO CA	COLLEGE FAIRS AND PRIVATE VISITS	417	100000
Matthew Uhl	SAVANNAH GA	COLLEGE FAIR	237	100000
Matthew Uhl	JONESBORO GA	COLLEGE FAIR	283	100000
Matthew Uhl	JONESBORO GA	PRIVATE VISITS AND MEETING DROPPING OFF CERTI	136	100000
Godfrey Uzoigwe	MILWAUKEE WI	GREENLEAF INTERNATIONAL CONFERENCE	887	100000
Karthikeshwar Vangala	LOUISVILLE KY	FEDERATION OF ANALYTICAL CHEMISTRY AND SPECTR	277	100000
Mary Vaughn	SAN ANTONIO TX	NATIONAL COLLEGE TESTING ASSOCIATION	1,542	100000
Deborah Wade	KANSAS CITY MO	ATTEND IN-HOUSE TRAINING FOR THE ASTRA SCHEDU	913	100000
Lisa Wallace	ASHVILLE NC	HERBARIUM WORKSHOP	452	100000
Laura Walling	ORLANDO FL	SOUTHEASTERN CAMPUS DIRECTORS SUMMIT CONFEREN	430	100000
Dibbon Walters	LAKE BUENS VISTA FL	AMERICAN SOCIETY OF MECHANICAL	1,394	100000

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Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Jason Ward	LOUISVILLE KY	ENGINEERS EXPO SOUTHERN HISTORICAL ASSOCIATION MEETING	926	100000
Jason Ward	CLEMSON SC	RESEARCH	647	100000
Jason Ward	MONTGOMERY AL	HISTORY RESEARCH IN THE MONTGOMERY ALABAMA AR	340	100000
Russell Ward	SLIDELL LA	COMPUTER WORK AT STENNIS SPACE CENTER	340	100000
Rebecca Wascoe	ARLINGTON TX	GUEST ARTIST RECITAL AND MASTER CLASS AND REC	450	100000
Benjamin Wax	LAS VEGAS NV	NATIONAL STRENGTH AND CONDITIONING ASSOCIATIO	918	100000
Benjamin Wax	BALTIMORE MD	AMERICAN COLLEGE OF SPORT MEDICINE MEETING	402	100000
Charles Wax	GRAND RAPID MI	AMERICAN ASSOCIATION OF STATE CLIMATOLOGISTS	1,442	100000
Charles Wax	ORANGE BEACH AL	MISSISSIPPI AGRICULTURAL INFORMATION COUNCIL	308	100000
Heather Webb	GREENVILLE SC	AMERICAN COLLEGE OF SPORTS MEDICINE MEETING	298	100000
Cynthia Webster	NEW ORLEANS LA	SOCIETY FOR MARKETING ADVANCES CONFERENCE	506	100000
Harald Weiss	PHILADELPHIA PA	AMERICAN SOCIETY FOR CRIMINOLOGY ANNUAL MEETI	1,833	100000
Harald Weiss	ATLANTA GA	ATTEND SOUTHERN SOCIOLOGICAL SOCIETY ANNUAL M	851	100000
Mark Welch	MOSCOW ID	EVOLUTION CONFERENCE	873	100000
Debbie Wells	MEMPHIS TN	SOUTHERN PLACEMENT EXCHANGE	282	100000
Michael White	WASHINGTON DC	GRANT MEETING	1,578	100000
Ronnie White	TAMPA FL	MCDILL AIR FORCE BASE EDUCATION FAIR	280	100000
Hevagamage Wijayapala	ORLANDO FL	ANALYTICAL CHEMISTRY AND APPLIED SPECTROSCOPY	180	100000
Charles Wilder	NASHVILLE TN	SOUTHERN ASSOCIATION OF COLLEGES AND EMPLOYERS	1,517	100000
Charles Wilder	SAN DIEGO CA	GOLF INDUSTRY SHOW	1,399	100000
Charles Wilder	FREEDOM HILLS AL	STUDENT INTERNSHIP SITE VISIT	149	100000
Charles Wilder	MEMPHIS TN	SUPPORT ROAD DAWGS TOUR 2010	224	100000
Carrick Williams	BOSTON MA	PSYCHONOMICS SOCIETY CONFERENCE	1,186	100000
Frankie Williams	DENVER CO	AMERICAN EDUCATIONAL RESEARCH ASSOCIATION MEE	1,737	100000
Jahmario Williams	MEMPHIS TN	DIFFERENTIAL EQUATIONS WEEKEND CONFERENCE	60	100000
Lakiesha Williams	PITTSBURGH PA	BIOMEDICAL ENGINEERING SOCIETY SCIENTIFIC MEE	1,151	100000
Lakiesha Williams	BATON ROUGE LA	WORKSHOP PRESENTATION	173	100000

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Lakiesha Williams	BOSTON MA	UNDER REPRESENTED MINORITY WORKSHOP	970	100000
Lakiesha Williams	BATON ROUGE LA	ADVISORY COUNCIL MEETING	173	100000
Lakiesha Williams	NAPLES FL	SUMMER BIO ENGINEERING CONFERENCE	2,090	100000
Lakiesha Williams	BATON ROUGE LA	SENIOR DESIGN WORKSHOP MEETING	265	100000
Linda Williams	NASHVILLE TN	PUBLIC RESPONSIBILITY IN MEDICINE AND RESEARCH	864	100000
Michael Williams	WASHINGTON DC	RESEARCH	1,195	100000
Michael Williams	ATLANTA GA	RESEARCH	458	100000
Michael Williams	LOUISVILLE KY	SOUTHERN HISTORICAL ASSOCIATION'S CONFERENCE	1,186	100000
Michael Williams	CINCINNATI OH	ASALH CONFERENCE	1,145	100000
Joe Wilmoth	SAN FRANCISCO CA	7TH NATIONAL COUNCIL ON FAMILY RELATIONS ANNUAL	1,283	100000
Joe Wilmoth	ORLANDO FL	SMART MARRIAGE HAPPY FAMILIES CONFERENCE	1,839	100000
Joe Wilmoth	DENVER CO	ATTEND SOCIETY FOR SCIENTIFIC STUDY OF RELIGION	1,273	100000
Deanna Wilson	MOBILE AL	COLLEGE FAIRS AND PRIVATE VISITS	765	100000
Deanna Wilson	SLIDELL LA	PRIVATE VISITS	670	100000
William Wiseman	CARROLLTON AL	PROJECT MEETING	60	100000
Mindy Wolfe	SAVANNAH GA	LEARNING RESOURCE NETWORK CONFERENCE	1,051	100000
Robert Wolverton	CHICAGO IL	AMERICAN LIBRARY ASSOCIATION MEETING	750	100000
Shu-hui Wu	SAN DIEGO CA	AMERICAN HISTORICAL ASSOCIATION MEETING	1,593	100000
Huiping Xu	NEW ORLEANS LA	EASTERN NORTH AMERICAN REGION MEETING	784	100000
Jianzhong Xu	DENVER CO	AMERICAN EDUCATIONAL RESEARCH ASSOCIATION	1,447	100000
Xingzhou Yang	SAN FRANCISCO CA	MATHEMATICS FOR INDUSTRY CONFERENCE	1,322	100000
Nicolas Younan	ATLANTA GA	SOUTH EAST COUNCIL ENGINEERING DEANS MEETING	348	100000
Nicolas Younan	ATLANTA GA	ELECTRICAL AND COMPUTER ENGINEERING DEPARTMENT	610	100000
Nicolas Younan	TUCSON AZ	REFORMING ELECTRIC ENERGY SYSTEMS CURRICULUM	855	100000
Nicolas Younan	TAMPA FL	WASTE MANAGEMENT CONFERENCE	939	100000
Robert Zandstra	COLUMBUS OH	ATTEND THE 2009 SUMMER GRADUATE PROGRAM	349	100000
Don Zant	MINNEAPOLIS MN	ASSOCIATION OF COLLEGE AND UNIVERSITY AUDITORS	1,378	100000
Dongmao Zhang	WASHINGTON DC	AMERICAN CHEMICAL SOCIETY	1,213	100000

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS _____
Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2010 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
		MEETING		
Total Out of State Travel Cost			\$623,160	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
5710 Engineering MSU					
TOTAL 5710 Engineering MSU					
5720 Architecture MSU					
TOTAL 5720 Architecture MSU					
5730 Auditing Fees MSU					
Mississippi State Dept. of Audit / Proj#8V42009 Ms. State Univ. <i>Comp. Rate: \$30 per hour</i>		270	270	270	100000
State of Mississippi / IHL/Exec/InternalAudit/Other Special Ini <i>Comp. Rate: \$16386.50 semi-annual</i>		16,387	16,387	16,387	100000
Carr Riggs & Ingram LLC / Client#25-1404 104, Tax Research Aug09 <i>Comp. Rate: \$750 per invoice</i>		750	750	750	100000
Carr Riggs & Ingram LLC / Client#25-1404 104 Prep 990-T FY08 <i>Comp. Rate: \$900 fee for form prepara</i>		900	900	900	100000
State of Mississippi / Audit Charges - CRI through 8/31/09 <i>Comp. Rate: \$87641 per invoice audit</i>		87,641	87,641	87,641	100000
T. E. Lott & Company, Incorporated / Client #06410.00 MSU Athletic Dept. <i>Comp. Rate: \$2500 per inv through 12/</i>		2,500	2,500	2,500	100000
T. E. Lott & Company, Incorporated / Cust 06410.00 MSU Athletic Dept. for <i>Comp. Rate: \$6500 per inv through 11/</i>		6,500	6,500	6,500	100000
State of Mississippi / SemiAnnual Support of IHL Executive Offi <i>Comp. Rate: MSU support of IHL IA 25.</i>		16,387	16,387	16,387	100000
T. E. Lott & Company, Incorporated / Client No.: 06410.00, MSU Athletic Dept <i>Comp. Rate: \$2500 per inv thru 01/16/</i>		2,500	2,500	2,500	100000
State of Mississippi / 11/30/09 from Carr, Riggs & Ingram, LLC <i>Comp. Rate: 1266 audit hours at \$64/h</i>		80,504	80,504	80,504	100000
T. E. Lott & Company, Incorporated / Client No. 06410.00, MSU Athletic Dept. <i>Comp. Rate: \$2625.64 per invoice</i>		2,626	2,626	2,626	100000
State of Mississippi / Audit charges - CRI thru 3/31/2010 <i>Comp. Rate: 26 hours @ \$156.88</i>		4,079	4,079	4,079	100000
Carr Riggs & Ingram LLC / Research Faculty Service Awards and Prep <i>Comp. Rate: Rate \$950 (990T) \$465 Con</i>		1,415	1,415	1,415	100000
T. E. Lott & Company, Incorporated / Form 990 Preparation & Additional time f <i>Comp. Rate: \$1040 per invoice</i>		1,039	1,039	1,039	100000
<i>Comp. Rate:</i>					
TOTAL 5730 Auditing Fees MSU		223,498	223,498	223,498	
5740 Medical Fees MSU					
Hunt, Michael / PO# 089-03673 Three 6 Mafia concert 10/1 <i>Comp. Rate: \$200 emt services</i>					100000
Hunt, Michael / PO# 089-04071 Humphrey Coliseum Greek Sh <i>Comp. Rate: \$175 emt services</i>					100000
Oktibbeha County Hospital / PO# 089-03367 Humphrey Col (pay to Acco <i>Comp. Rate: \$250 emt services</i>					100000
Student Health Ctr / Interdepartmental charges <i>Comp. Rate: Interdpt charge</i>					100000
Student Health Ctr / Interdepartmental charges <i>Comp. Rate: Interdpt charge</i>					100000
Student Health Ctr / Interdepartmental charges <i>Comp. Rate: Interdpt charge</i>					100000

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
Michael Hunt / High School Graduations <i>Comp. Rate: \$150 per service</i>					100000
Student Health Ctr / Interdepartmental charges <i>Comp. Rate: \$77 EMT services</i>					100000
Student Health Ctr / Interdepartmental charges <i>Comp. Rate: Interdpt charge</i>					100000
TOTAL 5740 Medical Fees MSU					
5750 Instructional Services MSU					
SkillPath, Inc. / PO#089.04362/Inv#115617/AOCE <i>Comp. Rate: \$62.50 per attendee</i>		750	750	750	100000
SkillPath, Inc. / PO#089.04362/Inv#115615/AOCE <i>Comp. Rate: \$62.50 per attendee</i>		750	750	750	100000
Brown, Christopher / Guest Speaker for the Institute for Huma <i>Comp. Rate: \$1500 speaker fee</i>		1,500	1,500	1,500	100000
Francis, Madison K. / honorarium for lecture, Art Dept <i>Comp. Rate: \$200 lecture fee</i>		200	200	200	100000
Goldsworthy, Adrian / MSU Institute for the Humanities Guest S <i>Comp. Rate: \$2800 speaker fee</i>		2,800	2,800	2,800	100000
Health and Safety Consultation and / Inv#2009-5328/AOCE-Safety & Environmenta <i>Comp. Rate: \$400 instruction fee</i>		400	400	400	100000
Pfau, Thomas / Guest Speaker for the Institute for Huma <i>Comp. Rate: \$1500 speaker fee</i>		1,500	1,500	1,500	100000
Cook, Niall W. / Speaker for deaf at Investiture held at <i>Comp. Rate: \$230 fee per event</i>		230	230	230	100000
Finkelman, Paul / African Amer Std Stipend for Scholar-In- <i>Comp. Rate: \$10,000 per contract</i>		10,000	10,000	10,000	100000
Health and Safety Consultation and / Inv#2009-5340/AOCE-Safety & Environmenta <i>Comp. Rate: \$500 per course</i>		500	500	500	100000
Lawson, Samuel / Freehand Drawing Instructor/AOCE-Persona <i>Comp. Rate: \$216 per course</i>		216	216	216	100000
LeFemina, Gerard / Dept. of English, Honorarium for Present <i>Comp. Rate: \$550 per symposium</i>		550	550	550	100000
Porter, Tony / A Call To Men-Tony Porter <i>Comp. Rate: \$3500 per contract</i>		3,500	3,500	3,500	100000
Smith, Jenny L. / Honorium, WHEATS, Oct. 2-4, 2009 <i>Comp. Rate: \$300 per hour not over \$1</i>		300	300	300	100000
Tomes, Nancy Jane. / MSU, 09/17-19/2009. Gangloff <i>Comp. Rate: \$300 per hour not over \$1</i>		300	300	300	100000
Wallace, Marleisha Janeese. / "The Joy of Motion" Instruction-AOCE/Per <i>Comp. Rate: \$78 fee per course</i>		78	78	78	100000
DesChene, Wendy / honorarium, Art dept <i>Comp. Rate: \$250 for panel discussion</i>		250	250	250	100000
Edwards, Elizabeth Iris. / honorarium, Art Dept <i>Comp. Rate: \$250 for panel discussion</i>		250	250	250	100000
Hemard, Charles J. / honorarium, Art Dept <i>Comp. Rate: \$250 for panel discussion</i>		250	250	250	100000
Kreyling, Michael / External reviewer for English Dept. <i>Comp. Rate: \$1000 fee</i>		1,000	1,000	1,000	100000

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
Myatt, Greely Lee. / honorarium, Art Dept <i>Comp. Rate: \$250 for panel discussion</i>		250	250	250	100000
Pharr, Kerry / Speaker, 12/06/09, MSU Campus <i>Comp. Rate: \$2500 per presentation</i>		2,500	2,500	2,500	100000
Rieger, Sonja / honorarium, Art Dept <i>Comp. Rate: \$250 for panel discussion</i>		250	250	250	100000
Schmuki, Jeff / honorarium, Art dept <i>Comp. Rate: \$250 for panel discussion</i>		250	250	250	100000
Health and Safety Consultation and / Inv#2009-5556/Hazwoper 40 Hr/AOCE-Safety <i>Comp. Rate: \$500 per day</i>		1,000	1,000	1,000	100000
Silver, Timothy Howard. / MSU History, Nov. 12-15, 2009 <i>Comp. Rate: Two lectures for \$300</i>		300	300	300	100000
Williams, Angel J.. / Personal Imagery Painting Instruction/AO <i>Comp. Rate: \$100 travel reimbursement</i>		100	100	100	100000
Alliance for Healthy Homes / Inv#200909141/AOCE-Safety & Environmenta <i>Comp. Rate: \$300 unit price</i>		1,500	1,500	1,500	100000
ASI Sign Systems / PO#09001458 <i>Comp. Rate: \$446 avg host fee</i>		2,677	2,677	2,677	100000
Ball, Angela S. / Guest Speaker for the Institute for the <i>Comp. Rate: \$1000 fee plus travel cos</i>		1,211	1,211	1,211	100000
Taylor Programs / Fees for Mark Taylor's presentation <i>Comp. Rate: \$2450 fee per invoice</i>		2,450	2,450	2,450	100000
Williams, Angel J.. / Personal Imagery Painting Instruction/AO <i>Comp. Rate: \$100 fee per course</i>		100	100	100	100000
Arnett, Brian D.. / Ready..Set..Run and Active Adolescence/A <i>Comp. Rate: rate of 40% of revenue ge</i>		356	356	356	100000
Sanchez, Sonia / Guest Speaker on March 4 for African Ame <i>Comp. Rate: \$5000 lecture fee</i>		5,000	5,000	5,000	100000
Barlow, Chuck / MSU Architecture Jackson Thesis Consulta <i>Comp. Rate: \$4200 per contract</i>		2,800	2,800	2,800	100000
Blue Flower Arts, LLC / MSU, Honoraruum Ted Kooser Guest Speaker <i>Comp. Rate: \$5000 per contract</i>		5,000	5,000	5,000	100000
Triplett, Lynn / Nutrition 2010/Spring 2010/AOCE-Continui <i>Comp. Rate: \$32.50 per hour</i>		1,382	1,382	1,382	100000
Carlson, Bernard / SoHost, April 15-18, 2010, MSU History <i>Comp. Rate: \$300 per engagement</i>		300	300	300	100000
Douglas, Sam Wainwright. / Lecturer for Lecture Series <i>Comp. Rate: \$500 per screening</i>		500	500	500	100000
Stebbins, Tracy / Personal Enrich-Belly Dancing/AOCE <i>Comp. Rate: 40% of enrollment revenue</i>		320	320	320	100000
Barlow, Chuck / MSU Architecture Jackson Thesis Consulta <i>Comp. Rate: 33.3% of \$4200 Honorarium</i>		1,400	1,400	1,400	100000
Canizaro Cawthon Davis, A Professio / Project 09094.00 Professional Practice C <i>Comp. Rate: \$4800 services 10/26/09 t</i>		4,800	4,800	4,800	100000
Fox, Thomas C.. / Honorarium, Ext. Rev. for Foreign Langua <i>Comp. Rate: \$1000 Honorarium</i>		1,000	1,000	1,000	100000
Tanner, C Kenneth. / Speaker Fee for EDI Conference at MSU Ri <i>Comp. Rate: \$750 fee per agreement</i>		750	750	750	100000
American Institute of Physics / PO#090-03658 Physics <i>Comp. Rate: \$394 unit price</i>		1,190	1,190	1,190	100000

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
Agiovlasitis, Stamatis / Reimbursement for Partial prmt for Journa <i>Comp. Rate: \$111.50 reimbursement</i>		112	112	112	100000
TOTAL 5750 Instructional Services MSU		<u><u>62,822</u></u>	<u><u>62,822</u></u>	<u><u>62,822</u></u>	
5760 Legal Fees MSU					
Davis Court Reporting LLC / Bryan v MSU <i>Comp. Rate: Legal fees per invoice</i>		148	148	148	100000
Phelps Dunbar / RE: 23149-0001 Wade v MSU <i>Comp. Rate: \$175 per hour</i>		1,430	1,430	1,430	100000
Attorney General / Patent application fee <i>Comp. Rate: \$65 per hour</i>		208	208	208	100000
Attorney General / legal Services for Jan. 2009-March 2009 <i>Comp. Rate: \$65 per hour</i>		244	244	244	100000
King Engineering Associates, Inc. / Field work and legal research Finance & <i>Comp. Rate: \$100 per hour</i>		2,304	2,304	2,304	100000
Phelps Dunbar / Your file 23149-0001 Wade v MSU <i>Comp. Rate: \$481.25 per invoice</i>		481	481	481	100000
Bowers Court Reporting LLC / Shelton v MSU - deposition 10.5.09 <i>Comp. Rate: \$275 per disposition and</i>		393	393	393	100000
Phelps Dunbar / Your file 23149-0001 Wade v MSU <i>Comp. Rate: \$1662.50 per invoice</i>		1,663	1,663	1,663	100000
Phelps Dunbar / your file 23149-0001 Wade v MSU <i>Comp. Rate: \$348.88 per invoice</i>		349	349	349	100000
State of Mississippi / AG contract FY10 (July-Dec, 2009) acct 9 <i>Comp. Rate: \$60,591 per 6 month contr</i>		60,592	60,592	60,592	100000
David Ware & Associates / Inv#29529-01, MSU Dr. Chi Labor Cert. <i>Comp. Rate: \$2000 per invoice</i>		2,000	2,000	2,000	100000
David Ware & Associates / Acct#29439-01, MSU Labor Cert. Pui-Yi Li <i>Comp. Rate: \$2000 per invoice</i>		2,000	2,000	2,000	100000
Ogletree, Deakins, Nash, Smoak & St / Miss State Univ, Inv#668781;Services thr <i>Comp. Rate: \$1171 legal services per</i>		1,171	1,171	1,171	100000
Lucas, Joan L. / reimbursement of filing fee - MSU vs Ken <i>Comp. Rate: \$75 per restraining order</i>		95	95	95	100000
Phelps Dunbar / Your file #23149-0001 Wade v MSU <i>Comp. Rate: \$175 per hour</i>		1,151	1,151	1,151	100000
Phelps Dunbar / Your file #23149-0001 Wade v MSU <i>Comp. Rate: \$175 per hour</i>		4,063	4,063	4,063	100000
Ogletree, Deakins, Nash, Smoak & St / Matter#005265-000001-Miss State Univ Hum <i>Comp. Rate: Legal fees at \$360 per ho</i>		648	648	648	100000
Haley, Johnnie M. / reimbursement of filing fees - Barnes ap <i>Comp. Rate: \$100 reimbursement filing</i>		100	100	100	100000
Lucas, Joan L. / reimbursement filing fees - Barnes appea <i>Comp. Rate: \$1425 reimbursement filin</i>		1,425	1,425	1,425	100000
Phelps Dunbar / re: 23149-0001 Wade v MSU <i>Comp. Rate: 2 hours at \$175 per hour</i>		350	350	350	100000
Glenn, Gena Mattison. / Higgins v MSU, 4-County EPA <i>Comp. Rate: \$1.85 per page plus posta</i>		238	238	238	100000
Mississippi Attorney General's Offi / Larry Schemmel re #4637; <i>Comp. Rate: \$892.50 legal fees for Oc</i>		893	893	893	100000
Mississippi Attorney General's Offi / Larry Schemmel #4639 <i>Comp. Rate: \$460 publication fee</i>		460	460	460	100000

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

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Phelps Dunbar / re:23149-0001 Wade v MSU <i>Comp. Rate: \$1006.25 per invoice lega</i>		1,006	1,006	1,006	100000
Phelps Dunbar / 23149-0001 Wade v MSU <i>Comp. Rate: \$349 per invoice legal fe</i>		349	349	349	100000
TOTAL 5760 Legal Fees MSU		<u><u>83,761</u></u>	<u><u>83,761</u></u>	<u><u>83,761</u></u>	
5770 Laboratory and Testing Fees MSU Regulatory Compliance / Departmental support <i>Comp. Rate: \$180 per test</i>				234,649	100000
TOTAL 5770 Laboratory and Testing Fees MSU				<u><u>234,649</u></u>	
5780 Consultant Expense Reimbursements MSU Health and Safety Consultation and / Inv#2009-5328/AOCE-Safety & Environmenta <i>Comp. Rate: \$319.30 instruction fee</i>		319	319	319	100000
Greater Talent Network, Inc. / PO#090.02982/Inv#IN000831/AOCE <i>Comp. Rate: \$1937.20 per receipts</i>		1,937	1,937	1,937	100000
Greater Talent Network, Inc. / PO#090.02982/Inv#IN000839/AOCE <i>Comp. Rate: \$2460.30 per receipts</i>		2,460	2,460	2,460	100000
Health and Safety Consultation and / Inv#2009-5340/AOCE-Safety & Environmenta <i>Comp. Rate: \$325.15 per receipts</i>		325	325	325	100000
Health and Safety Consultation and / Inv#2009-5333/AOCE-Safety & Environmenta <i>Comp. Rate: \$358.44 per receipts</i>		358	358	358	100000
Health and Safety Consultation and / Inv#2009-5556/Hazwoper 40 Hr/AOCE-Safety <i>Comp. Rate: \$777.50 travel reimbursem</i>		778	778	778	100000
Boehm, Lauren / Symposium of Historical Undergrad Res Co <i>Comp. Rate: \$100.50 reimbursement</i>		100	100	100	100000
Keene, Jessica / Sym of Historical Undergrad Research Con <i>Comp. Rate: \$100 reimbursement</i>		100	100	100	100000
Gianakos Associates, Inc. / N/R Expense Consultant reibursed F&A MSU <i>Comp. Rate: \$140.01 per receipts</i>		140	140	140	100000
Kehrer, Darryl / Reimburse for expense N/R VP F&A MSU <i>Comp. Rate: \$558.29 per receipts</i>		558	558	558	100000
Gianakos Associates, Inc. / Consultant expense VP Finance & Administ <i>Comp. Rate: \$2249.77 per receipts</i>		2,250	2,250	2,250	100000
Kehrer, Darryl / N/R Consultant Expense VP F&A MSU <i>Comp. Rate: \$447.01 per receipts</i>		447	447	447	100000
Gianakos Associates, Inc. / Reimburse printing and shipping expenses <i>Comp. Rate: \$1326.76 per invoice</i>		1,327	1,327	1,327	100000
Kehrer, Darryl / Reimburse consultant expenses F & A MSU <i>Comp. Rate: \$898.98 per receipts</i>		899	899	899	100000
NUVENTIVE / Invoice #51010, Rep: DCR, Invoice Date 1 <i>Comp. Rate: \$1012.90 per receipts</i>		1,013	1,013	1,013	100000
Gianakos Associates, Inc. / Consultant Expense N/R MSU002 Job VP F&A <i>Comp. Rate: 42.3 hours @ \$65.10</i>		1,420	1,420	1,420	100000
Kehrer, Darryl / N/R Consultant expenses VP Finance & Adm <i>Comp. Rate: \$1016.98 expense reimburs</i>		1,017	1,017	1,017	100000
Cashman, Derek / Reimbursement <i>Comp. Rate: \$436.63 per receipts</i>		437	437	437	100000

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

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Blair, Gary Alexander. / CARET Expenses - 8/1-8/3; VPDAFVM <i>Comp. Rate: \$441.84 per receipts</i>		442	442	442	100000
Capitol Ag Services, Inc. / Reimb. - Dendy CARET Exp., VPDAFVM <i>Comp. Rate: \$401.16 per receipts</i>		401	401	401	100000
Coats, Jeffrey Hunter. / DU140701, Mileage Reimbursement for DOS <i>Comp. Rate: \$84.70 per receipts</i>		85	85	85	100000
Armstrong, Melanie / WHEATS, Oct. 2-4, Travel Exp <i>Comp. Rate: \$250 per receipts</i>		250	250	250	100000
Case, Andrew / WHEATS, Oct. 2-4, 2009, Travel Expenses <i>Comp. Rate: \$206.80 per receipts</i>		207	207	207	100000
Cook, Niall W. / Reimburse non employee expense PRESIDENT <i>Comp. Rate: \$143 per receipts</i>		143	143	143	100000
Koopman, Maggie / seminar for Biological Sciences <i>Comp. Rate: \$360.18 per receipts</i>		360	360	360	100000
Neely, Abigail / WHEATS, Airfare, Oct. 2-4, 2009 <i>Comp. Rate: \$228.20 per receipts</i>		228	228	228	100000
Swanson, Drew / WHEATS, Oct.2-4, travel expenses <i>Comp. Rate: \$64.98 per receipts</i>		65	65	65	100000
Backer, Kellen / WHEATS, Oct. 2-4, 2009, Travel Expense <i>Comp. Rate: \$228.20 per receipts</i>		228	228	228	100000
Childers, Jeremy Blake. / Reimburse for airfare since workshop was <i>Comp. Rate: \$321.50 per receipts</i>		322	322	322	100000
Finkelman, Paul / Airline ticket and shuttle reimbursement <i>Comp. Rate: \$536.80 per receipts</i>		537	537	537	100000
Kreyling, Michael / Travel reim., External Reviewer for Engl <i>Comp. Rate: \$337.70 per receipts</i>		338	338	338	100000
Manganiello, Christopher J. / Rental Car, meals, WHEATS <i>Comp. Rate: \$118 per receipts</i>		118	118	118	100000
Rickles, Mary Elizabeth. / TRAVEL EXP, FORUM 11/16/09 <i>Comp. Rate: \$587.35 per receipts</i>		587	587	587	100000
Smith, Jenny L. / Wheats, Mileage around trip Atlanta to S <i>Comp. Rate: \$200 per receipts</i>		200	200	200	100000
Hendren, Glen R.. / Mileage-Bettsworth Lecture-Jackson <i>Comp. Rate: \$147.40 per receipts</i>		147	147	147	100000
Mitchell, Andrew / Reimbursement - MSU Chemistry Dept <i>Comp. Rate: \$59.79 per receipts</i>		60	60	60	100000
Leitch, Peter / Travel reimbursement, 2/19/10, Art Recep <i>Comp. Rate: \$609.97 per receipts</i>		610	610	610	100000
Rogachev, Grigory / colloquium reimbursement, Physics <i>Comp. Rate: \$421.74 per receipts</i>		422	422	422	100000
Blair, Gary Alexander. / CARET Expenses - 2/21-2/24 - VP-DAFVM <i>Comp. Rate: \$1741.41 per receipts</i>		1,741	1,741	1,741	100000
Capitol Ag Services, Inc. / CARET Expenses 2/21-2/24 - VP-DAFVM <i>Comp. Rate: \$1377.65 per receipts</i>		1,378	1,378	1,378	100000
Kato, Naohiro / Biological Scieces - payment for visit o <i>Comp. Rate: \$128.06 per receipts</i>		128	128	128	100000
Lehman, Edward C.. / Reimbursement to Edward C. Lehman for ai <i>Comp. Rate: \$106.02 per receipts</i>		106	106	106	100000
Lehman, Edward C.. / and airline ticket for AKD. <i>Comp. Rate: \$854.53 per receipts</i>		855	855	855	100000
Leitch, Peter / Travel Reimbursement 3/27/10-4/02/10 <i>Comp. Rate: \$1345.46 reimburse per re</i>		1,345	1,345	1,345	100000

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

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Riley, Mark / mileage reimbursement Physics <i>Comp. Rate: \$386 reimburse per receipt</i>		386	386	386	100000
Breach, Jacob / Participant SHUR Conference <i>Comp. Rate: \$100 reimbursement</i>		99	99	99	100000
TOTAL 5780 Consultant Expense Reimbursements MSU		<u>27,673</u>	<u>27,673</u>	<u>27,673</u>	
5790 Other Professional Fees and Services MSU					
Associated Press / P.O. 090-00893 WMSV Radio Station <i>Comp. Rate: \$9820.69 annual fees</i>		9,821	9,821	9,821	100000
Brock, Patricia / Summer Scholars 2009/Assoc Director/AOCE <i>Comp. Rate: \$500 July 5-26, 2009</i>		500	500	500	100000
Bruce, Danielle / Copies of scripts for Summer Scholars Dr <i>Comp. Rate: Reimburse for copies</i>		288	288	288	100000
City of Columbus / DU130201, MSU Police <i>Comp. Rate: \$100 Forensic lab service</i>		100	100	100	100000
City of Columbus / DU130501, MSU Police <i>Comp. Rate: \$100 Forensic lab service</i>		100	100	100	100000
Collier, Matthew Thomas. / Summer Scholars 2009/Writing Coord/AOCE <i>Comp. Rate: \$200 July 5-26, 2009</i>		200	200	200	100000
Department of Public Safety / DPS00773000, MSU Police <i>Comp. Rate: \$150 per analytic</i>		150	150	150	100000
Evans, Joe Calton. / Summer Scholars 2009/Chorus Instructor/A <i>Comp. Rate: \$800 July 5-26, 2009</i>		800	800	800	100000
Fritzius, Eric W.. / Summer Scholars 2009/Lead Writer/AOCE <i>Comp. Rate: \$200 July 5-26, 2009</i>		200	200	200	100000
Greater Talent Network, Inc. / PO#090.01036 PP/Inv#20734D/AOCE <i>Comp. Rate: Deposit for artist</i>		7,500	7,500	7,500	100000
Holmes Community College / MSU Dept of Chemistry Inv.#902 <i>Comp. Rate: Tuition \$460 Books \$156</i>		616	616	616	100000
International Association of Counsel / Annual Accreditation Fee <i>Comp. Rate: Annual Accreditation Fee</i>		850	850	850	100000
Miles, Sharon / Summer Scholars 2009/Couns & Lead Writer <i>Comp. Rate: \$200 July 5-26, 2009</i>		200	200	200	100000
NCS Pearson, Inc. / PO#08906946, Invoice #72517537, ACC# 100 <i>Comp. Rate: \$50 per MAT test</i>		450	450	450	100000
Richmond, Sean A.. / Summer Scholars 2009/Assoc Director/AOCE <i>Comp. Rate: \$500 July 5-26, 2009</i>		500	500	500	100000
Rone, Harold / Inv. 756834, Clock Maintenance thru 7/8/ <i>Comp. Rate: \$30 per hr</i>		480	480	480	100000
Rutherford, Joel / Summer Scholars 2009/Assoc Director/AOCE <i>Comp. Rate: \$500 July 5-26, 2009</i>		500	500	500	100000
Schmitz, Courtney E.. / Summer Scholars 2009/Tech Staff/AOCE <i>Comp. Rate: \$300 July 5-26, 2009</i>		300	300	300	100000
Shaw, Aimee / Various graphic design/web design <i>Comp. Rate: \$30/HR</i>		30	30	30	100000
Stegall Notary Service / Purchase Order Number 090-01237, MSU Pol <i>Comp. Rate: Notary kit \$150 Book \$41.</i>		192	192	192	100000
Taylor, Shirley / Summer Scholars 2009/Camp Pianist/AOCE <i>Comp. Rate: \$800 July 5-26, 2009</i>		800	800	800	100000
U.S. Department of Homeland Security / Premium Processing Fee for U.S. Homeland <i>Comp. Rate: \$1,000 per individual</i>		1,000	1,000	1,000	100000

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Walden, Michelle / Summer Scholars 2009/Counselor/AOCE <i>Comp. Rate: \$300 July 5-26, 2009</i>		300	300	300	100000
Wallace, Marleisha Janeese. / Dance Camp Instructor/AOCE <i>Comp. Rate: \$660 July 6-10, 2009</i>		660	660	660	100000
Watson, Timothy K.. / Summer Scholars 2009/Tech Staff/AOCE <i>Comp. Rate: \$300 July 5-26, 2009</i>		300	300	300	100000
Carter, Argail B.. / Purchase Order Number 090-00359, MSU Pol <i>Comp. Rate: \$4.90 per alteration</i>		392	392	392	100000
Cengage Learning / Inst ID MSSTATE/Inv#968353/AOCE <i>Comp. Rate: \$55 per course</i>		1,595	1,595	1,595	100000
Cengage Learning / Inst ID MSSTATE/Inv#969367/AOCE <i>Comp. Rate: \$2.25 per registration</i>		61	61	61	100000
Department of Public Safety / DPS00773000, MSU Police <i>Comp. Rate: \$1500 per analytical</i>		1,500	1,500	1,500	100000
Heineck, Diana C.. / Studio School Camp Counselor/Continuing <i>Comp. Rate: \$600 per agreement</i>		600	600	600	100000
Just Yell Fire / Honarium for Speaker- Dallas Jessup <i>Comp. Rate: \$1759 per agreement</i>		1,759	1,759	1,759	100000
Kimberly Young / Cancellation fee for slip n slide; Day O <i>Comp. Rate: \$100 cancellation fee</i>		100	100	100	100000
National Public Radio / FY 2010 program fees <i>Comp. Rate: \$1739 annual fee</i>		1,739	1,739	1,739	100000
Reese, David / Performance for New Faculty Orientation- <i>Comp. Rate: \$250 per event</i>		250	250	250	100000
Rone, Harold / Inv. 756835, Clock Maintenance for 7/15 <i>Comp. Rate: \$30 per hour</i>		480	480	480	100000
Rone, Harold / Inv. 756836, Clock Maintenance thru 8/5/ <i>Comp. Rate: \$30 per hour</i>		480	480	480	100000
Rone, Harold / Inv. 756837, Clock Maintenance thru 8/19 <i>Comp. Rate: \$30 per hour</i>		480	480	480	100000
Security Solutions & Communications / PO 090-01317, Inv 31928, MSU Reg Complia <i>Comp. Rate: \$360 annual monitor fee</i>		360	360	360	100000
Cengage Learning / Inst ID MSSTATE/Inv#970736/AOCE <i>Comp. Rate: \$55 per course</i>		1,375	1,375	1,375	100000
Cengage Learning / Inst ID MSSTATE/Inv#971749/AOCE <i>Comp. Rate: \$2.25 per registration</i>		52	52	52	100000
Coble, John / Dept. of Music <i>Comp. Rate: \$150 per performance</i>		150	150	150	100000
Copyright Clearance Center, Inc. / p.o. 090-00476, acct. no. 200-0097-808, <i>Comp. Rate: \$115 Gateway fee</i>		115	115	115	100000
Department of Public Safety / DPS00773000, MSU Police <i>Comp. Rate: \$240 field training fee</i>		240	240	240	100000
Department of Public Safety / DPS00773000, MSU Police <i>Comp. Rate: \$50 analytical fees</i>		50	50	50	100000
Department of Public Safety / DPS00773000, MSU Police <i>Comp. Rate: \$800 analytical fees</i>		800	800	800	100000
Gentry, Hillman M.. / Purchase Order Number 090-02086, MSU Pol <i>Comp. Rate: \$1465 police car graphic</i>		1,465	1,465	1,465	100000
Greater Talent Network, Inc. / Ali Veshi speaker honorarium <i>Comp. Rate: \$7500 honorarium</i>		7,500	7,500	7,500	100000

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Greater Talent Network, Inc. / Jerry Greenfield speaker honorarium <i>Comp. Rate: \$17500 honorarium</i>		17,500	17,500	17,500	100000
Information Technology Services / 601 ISM06012036 nsf hpc msu <i>Comp. Rate: \$329 per invoice</i>		329	329	329	100000
Nelinet Inc / ACCT. # SPN9762 <i>Comp. Rate: \$107.08 per subscription</i>		7,244	7,244	7,244	100000
Rone, Harold / Inv. 756839, Clock Maintenance thru Sept <i>Comp. Rate: \$30 per hour</i>		480	480	480	100000
Rone, Harold / Inv. 756840, Clock Maintenance thru Sept <i>Comp. Rate: \$30 per hour</i>		480	480	480	100000
Shaw, Aimee / Inv#98/Maps/AOCE-Continuing Education <i>Comp. Rate: \$30 per hour</i>		45	45	45	100000
Society of American Foresters / p.o. 090-02360pp/forestry <i>Comp. Rate: \$500 annual accreditation</i>		500	500	500	100000
Team Chevrolet-Pontiac-Buick-GMC / PO#090.02422/Inv#6066916/1/AOCE <i>Comp. Rate: \$113.85 per key cut</i>		114	114	114	100000
U.S. Department of Homeland Securit / Administration/African American Studies <i>Comp. Rate: \$500 fee per employee</i>		500	500	500	100000
Vennerstrom, Joan / University Relations voiced script <i>Comp. Rate: \$100 per feature</i>		200	200	200	100000
Ad Astra Information Systems, LLC / P.O.# 090-01841, Training, Registrar <i>Comp. Rate: \$500 per day training</i>		1,000	1,000	1,000	100000
Armstrong, Jim / Conference Musician/AOCE-Continuing Educ <i>Comp. Rate: \$500 per course</i>		500	500	500	100000
Carter, Argail B. / Purchase Order Number 090-00359, MSU Pol <i>Comp. Rate: \$5.35 per item alteration</i>		255	255	255	100000
Carter, Argail B. / Purchase Order Number 090-00359, MSU Pol <i>Comp. Rate: \$5.35 per item alteration</i>		214	214	214	100000
Cengage Learning / Inst ID MSSTATE/Inv#973145/AOCE <i>Comp. Rate: \$55 per item</i>		1,045	1,045	1,045	100000
Higher Edge Marketing Services, Inc / PO#090.03009PP/Inv#12330/AOCE <i>Comp. Rate: \$20 per unit</i>		5,000	5,000	5,000	100000
Kibe, Sophie D. / For Depression Screening Day and Wellnes <i>Comp. Rate: \$240 screening service</i>		240	240	240	100000
NorClone Biotech Laboratories / PO #090-02236, Chemistry Dept. <i>Comp. Rate: \$495 per item</i>		1,485	1,485	1,485	100000
On-Line Instrument Systems, Inc. / PO #090-01560 Spectrophotometer <i>Comp. Rate: \$2895 service on Spectro</i>		2,895	2,895	2,895	100000
Shaw, Aimee / Inv#105-Leadership/NAPS/Tickets-AOCE <i>Comp. Rate: \$30 per hour</i>		30	30	30	100000
Shaw, Aimee / Inv#105-Leadership/NAPS/Tickets-AOCE <i>Comp. Rate: \$30 per hour</i>		150	150	150	100000
State of Mississippi / Annual Monitoring Fee for FY 2010 <i>Comp. Rate: \$1548.04 annual fee</i>		1,548	1,548	1,548	100000
U.S. Department of Homeland Securit / Filing Fee H-1B <i>Comp. Rate: \$320 form filing fee</i>		320	320	320	100000
Washington Speakers Bureau / PO#090.02967/Inv#F3068B/AOCE <i>Comp. Rate: \$15250 for Honorarium</i>		15,250	15,250	15,250	100000
Washington Speakers Bureau / PO#090.02967/Inv#F3067B/AOCE <i>Comp. Rate: \$15250 for Honorarium</i>		15,250	15,250	15,250	100000
White, Lauren Monique. / Band, Pymt 1 of 2 for Dance Line Choreog <i>Comp. Rate: \$750 to perform choreogra</i>		750	750	750	100000

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Zap Foto / PO#09002916, Inv. #60006, MSU Band <i>Comp. Rate: \$100 per event</i>		100	100	100	100000
Brozak, George A. / Band Dept., Inv. #155 <i>Comp. Rate: \$75 per title</i>		375	375	375	100000
Carter, Argail B.. / Purchase Order Number 090-00359, MSU Pol <i>Comp. Rate: \$5.35 alteration per item</i>		201	201	201	100000
Carter, Argail B.. / Purchase Order Number 090-00359, MSU Pol <i>Comp. Rate: \$5.35 alteration per item</i>		228	228	228	100000
Cengage Learning / Inst ID MSSTATE/Inv#975588/AOCE <i>Comp. Rate: \$55 per course participan</i>		770	770	770	100000
Cengage Learning / Inst ID MSSTATE/Inv#976667/AOCE <i>Comp. Rate: \$2.25 registration per pa</i>		27	27	27	100000
Gentry, Hillman M.. / Purchase Order Number 090-03292, MSU Pol <i>Comp. Rate: \$1465 for reflective lett</i>		1,465	1,465	1,465	100000
National Public Radio / P.O. 090-03398 WMSV Radio Station <i>Comp. Rate: \$2277 annual connect fee</i>		2,277	2,277	2,277	100000
Northeast Mississippi Community Col / Fall 2009 Elem Ed Distance Advising/AOCE <i>Comp. Rate: \$3000 fee recruitment sup</i>		3,000	3,000	3,000	100000
Rone, Harold / Inv. 756841, Clock Maintenance thru Oct. <i>Comp. Rate: \$30 per hour at 16 hours</i>		480	480	480	100000
Rone, Harold / DU 1414-01, Clock Maintenance thru 11/11 <i>Comp. Rate: \$30 per hour at 16 hours</i>		480	480	480	100000
Scrip-Safe Security Products, Inc. / P.O.#089-02397, Cust#0001665, Registrar <i>Comp. Rate: \$.55 per unit @2288 items</i>		1,258	1,258	1,258	100000
Tanner, Michael G.. / Site Facilitation/Fall 2009/AOCE <i>Comp. Rate: \$500 per contract</i>		500	500	500	100000
White, Lauren Monique. / Band Department for Choreography Service <i>Comp. Rate: \$750 fee for choreography</i>		750	750	750	100000
Cengage Learning / Inst ID MSSTATE/Inv#978152/AOCE <i>Comp. Rate: \$55 per unit for 27 units</i>		1,485	1,485	1,485	100000
Cengage Learning / Inst ID MSSTATE/Inv#979223/AOCE <i>Comp. Rate: \$2.25 per unit registrati</i>		61	61	61	100000
Copyright Clearance Center, Inc. / Confirmation 3 2199211 <i>Comp. Rate: \$117 copyright fee</i>		117	117	117	100000
DeRego, Troy / Inv#65; Web prod for Day One Leadership <i>Comp. Rate: \$1440 per invoice</i>		1,440	1,440	1,440	100000
Rogers, Thomas J.. / Invocation-Commencement <i>Comp. Rate: \$100 fee for invocation a</i>		100	100	100	100000
Rone, Harold / DU141601, Clock Maintenance thru 11/24/0 <i>Comp. Rate: \$30 per hour for 16 hours</i>		480	480	480	100000
Rone, Harold / DU141701, Clock Maintenance thru Decembe <i>Comp. Rate: \$30 per hour for 16 hours</i>		480	480	480	100000
Sills, Nora P.. / Organist-Commencement <i>Comp. Rate: \$200 fee for organist at</i>		200	200	200	100000
Transworld Systems, Inc. / PO#090-03174, Contract# 001951, <i>Comp. Rate: \$9.59 per account</i>		23,975	23,975	23,975	100000
Carter, Argail B.. / Purchase Order Number 090-00359, MSU Pol <i>Comp. Rate: \$4 avg unit price for alt</i>		169	169	169	100000
City of Columbus / Invoice #MSUPD-001336-0109, MSU Police <i>Comp. Rate: \$100 per test for chemica</i>		100	100	100	100000

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Express Personnel Services / PO#090.03860/Inv#98163981-8/AOCE <i>Comp. Rate: \$238.40 unit price</i>		2,146	2,146	2,146	100000
Gentry, Hillman M.. / PO#09001732 <i>Comp. Rate: \$150 per invoice</i>		150	150	150	100000
Gentry, Hillman M.. / PO#090-01732 <i>Comp. Rate: \$150 per invoice</i>		325	325	325	100000
James S. Cole / PO# 090-03797 - CALS <i>Comp. Rate: \$2.50 unit price</i>		18	18	18	100000
Leitch, Peter / Art Presentor at Union Art Gallery, 1/19 <i>Comp. Rate: \$750 presentor fee</i>		750	750	750	100000
Rone, Harold / Clock Museum hours Welcome Center-Clock <i>Comp. Rate: \$30 per hour</i>		480	480	480	100000
Rone, Harold / consultant charge Welcome Center MSU <i>Comp. Rate: \$30 per hour</i>		480	480	480	100000
Rone, Harold / DU1419-01, Clock Maintenance thru 12/15/ <i>Comp. Rate: \$30 per hour</i>		240	240	240	100000
SESAC, Incorporated / P.O. # 090-03825 WMSV Radio <i>Comp. Rate: \$120 per invoice</i>		120	120	120	100000
Soper Piano & Organ, Inc. / PO# 09003894 <i>Comp. Rate: \$500 per item moved</i>		1,100	1,100	1,100	100000
State of Mississippi / of Commission <i>Comp. Rate: \$25 per application</i>		25	25	25	100000
U.S. Department of Homeland Securit / Pan Li 768-42-2210 <i>Comp. Rate: \$500 per filing H1-B</i>		500	500	500	100000
U.S. Department of Homeland Securit / H1B for Pan Li <i>Comp. Rate: \$320 per filing</i>		320	320	320	100000
Cengage Learning / Inst ID MSSTATE/Inv#983673/AOCE <i>Comp. Rate: \$2.25 rate per registrati</i>		18	18	18	100000
Cengage Learning / Inst ID MSSTATE/Inv#982738/AOCE <i>Comp. Rate: \$75 rate per course</i>		590	590	590	100000
Electronic Services, Inc. / PO#090-00758; Etheredge 336: Info Tech S <i>Comp. Rate: \$100 per hour</i>		200	200	200	100000
Express Personnel Services / PO#090.04267/Inv#98249048-4/AOCE <i>Comp. Rate: \$25.29 per hour</i>		765	765	765	100000
Express Personnel Services / PO#090.04267/Inv#98236853-2/AOCE <i>Comp. Rate: \$25.29 per hour</i>		689	689	689	100000
Minor, DoVeanna Fulton. / Payment for commentator services on AAS <i>Comp. Rate: \$700 lecture fee</i>		700	700	700	100000
Regonline / Cust#260052/Inv#352433/AOCE <i>Comp. Rate: \$150 per unit</i>		150	150	150	100000
Rone, Harold / Consultant Fee Clock Museum Welcome Cent <i>Comp. Rate: \$30 per hour</i>		480	480	480	100000
Vennerstrom, Joan / University Relations SECacademics <i>Comp. Rate: fee \$100 per feature</i>		100	100	100	100000
Wachovia Bank NA / Case Number 1598378, MSU Police <i>Comp. Rate: \$.25 per item</i>		30	30	30	100000
Betty L. Gardner / Inv#2448/Computer Forensics Cert/AOCE <i>Comp. Rate: \$2400 per unit</i>		2,400	2,400	2,400	100000
Cengage Learning / Inst ID MSSTATE/Inv#985049/AOCE <i>Comp. Rate: \$60 per unit</i>		1,500	1,500	1,500	100000
Cengage Learning / Inst ID MSSTATE/Inv#986164/AOCE <i>Comp. Rate: \$2.25 per unit</i>		43	43	43	100000

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Copyright Clearance Center, Inc. / ACCT. # 200-0097-808 <i>Comp. Rate: \$37 per journal</i>		343	343	343	100000
Copyright Clearance Center, Inc. / ACCT. # 200-0097-808 <i>Comp. Rate: \$456.65 per invoice</i>		457	457	457	100000
Express Personnel Services / PO#090.04267/Inv#98213929-7/AOCE <i>Comp. Rate: 24.25 hours @ \$25.29 per</i>		613	613	613	100000
Regonline / Customer#260052/Inv#356205/AOCE <i>Comp. Rate: \$3.50 per unit</i>		17	17	17	100000
Rone, Harold / Services Feb 17 and 24th Clock Museum MS <i>Comp. Rate: 16 hrs at \$30 per hour</i>		480	480	480	100000
Rone, Harold / March 31 check Consultant Clock Musuem <i>Comp. Rate: 16 hrs at \$30 per hour</i>		480	480	480	100000
Vennerstrom, Joan / University Relations SECademicNetwork. <i>Comp. Rate: \$100 per feature</i>		100	100	100	100000
Cengage Learning / Inst Id MSSTATE/Inv#987499/AOCE <i>Comp. Rate: 27 units at \$60</i>		1,620	1,620	1,620	100000
Cengage Learning / Inst Id MSSTATE/Inv#988544/AOCE <i>Comp. Rate: 25 units at \$2.25</i>		56	56	56	100000
Evisions, Inc. / PO#089-07472; Information Technology Ser <i>Comp. Rate: \$225 per unit</i>		3,600	3,600	3,600	100000
Express Personnel Services / PO#090.03860/Inv#98270048-6A/AOCE <i>Comp. Rate: \$22.35 per hour @ 18.5 hr</i>		652	652	652	100000
Express Personnel Services / PO#090.03860/Inv#98409420-1/AOCE <i>Comp. Rate: \$22.35 per hour @34.17 hr</i>		1,105	1,105	1,105	100000
Express Personnel Services / PO#090.03860/Inv#98317569-6/AOCe <i>Comp. Rate: \$22.35 per hour @ 16 hr p</i>		503	503	503	100000
Express Personnel Services / PO#090.03860/Inv#98304341-5A/AOCE <i>Comp. Rate: \$22.35 per hour @ 37 hr p</i>		2,433	2,433	2,433	100000
Express Personnel Services / PO#090.03860/Inv#98279938-9A/AOCE <i>Comp. Rate: \$22.35 per hour @ 17 hr p</i>		542	542	542	100000
Indiana University / Office of Institutional Effectiveness <i>Comp. Rate: \$300 participant fee plus</i>		7,800	7,800	7,800	100000
International Association of Counse / Student Counseling Center Invoice #11981 <i>Comp. Rate: \$900 accreditation fee an</i>		900	900	900	100000
Northeast Mississippi Community Col / Spring 2010 Coordination Fee-Goodson/AOC <i>Comp. Rate: \$3000 unit fee per semest</i>		3,000	3,000	3,000	100000
Rex A. Hymel Company, Inc. / PO#09005115 <i>Comp. Rate: 10.75 hr @ \$75/hr plus tr</i>		1,098	1,098	1,098	100000
Rone, Harold / Clock Museum repair and Maintenanc 3/17- <i>Comp. Rate: 16 hrs @ \$30/hr</i>		480	480	480	100000
Rone, Harold / 4/14-4/21 consultant Fee Welcome Center <i>Comp. Rate: 16 hrs @ \$30/hr</i>		480	480	480	100000
Rone, Harold / March 31 thru April 7, 2010 Welcome Cent <i>Comp. Rate: 16 hrs @ \$30/hr</i>		480	480	480	100000
Sills, Nora P.. / Organist-Commencement <i>Comp. Rate: \$400 for May Commencement</i>		400	400	400	100000
Starkville Kiwanis Club / 2009-2010 concessions for custodial work <i>Comp. Rate: \$36 avg per 33 events</i>		1,208	1,208	1,208	100000
Cengage Learning / Inst ID MSSTATE/Inv#989998/AOCE <i>Comp. Rate: \$60 per item @20</i>		1,200	1,200	1,200	100000

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Cengage Learning / Inst ID MSSTATE/Inv#991078/AOCE <i>Comp. Rate: \$2.25 per item @ 16</i>		36	36	36	100000
Copyright Clearance Center, Inc. / ACCT. # 200-0097-808 <i>Comp. Rate: \$6 and \$43 per item vario</i>		372	372	372	100000
Express Personnel Services / PO#090.03860/Inv#98346730-9/AOCE <i>Comp. Rate: \$25.29 per hour @ 11.5 ho</i>		291	291	291	100000
Express Personnel Services / PO#090.03860/Inv#98346730-9/AOCE <i>Comp. Rate: \$22.35 per hour @ 21.5 pl</i>		748	748	748	100000
Express Personnel Services / PO#090.03860/Inv#98455423-8/AOCE <i>Comp. Rate: \$22.35 per hour @ 78.25 h</i>		1,749	1,749	1,749	100000
Express Personnel Services / PO#090.03860/Inv#98471532-6A/AOCE <i>Comp. Rate: \$22.35 per hour 62.5 per</i>		2,186	2,186	2,186	100000
Express Personnel Services / PO#090.04267/Inv#98471532-6/AOCE <i>Comp. Rate: \$25.29 per hour @ 4 hours</i>		101	101	101	100000
Express Personnel Services / PO#090.03860/Inv#98432500-1/AOCE <i>Comp. Rate: \$22.35 per hour @ 38 hour</i>		1,277	1,277	1,277	100000
Green Oak Garden Center, Florist an / PO#09003558 <i>Comp. Rate: \$950 mthly Int Maintenanc</i>		950	950	950	100000
Indiana University / FSSE Sampling and Analysis Fees <i>Comp. Rate: \$2000 unit price</i>		2,000	2,000	2,000	100000
Rone, Harold / Consultant Ser Clock Museum Welcome Cent <i>Comp. Rate: \$30 per hour @ 16 hours</i>		480	480	480	100000
Rone, Harold / MAY 19 2010 dated invoice Clock Museum M <i>Comp. Rate: \$30 per hour @ 16 hours</i>		480	480	480	100000
Stallings, Tyrone / Invocation-Commencement <i>Comp. Rate: \$200 per event</i>		200	200	200	100000
U.S. Department of Homeland Secur / Filing fee - Kalyan Kumar Srinivasan, 42 <i>Comp. Rate: \$320 filing fee</i>		320	320	320	100000
Brewer, Brittany Eve. / Watercolor-Maroon Edition Event <i>Comp. Rate: \$100 reimbursement</i>		100	100	100	100000
Cengage Learning / Inst ID MSSTATE/Inv#994954/AOCE <i>Comp. Rate: \$860 per invoice</i>		860	860	860	100000
Cengage Learning / Inst ID MSSTATE/Inv#992498/AOCE <i>Comp. Rate: \$1440 per invoice</i>		1,440	1,440	1,440	100000
Cengage Learning / Inst ID MSSTATE/Inv#993545/AOCE <i>Comp. Rate: \$33.75 reimbursement</i>		34	34	34	100000
Cengage Learning / Inst ID MSSTATE/Inv#995962/AOCE <i>Comp. Rate: \$27 reimbursement</i>		27	27	27	100000
Express Personnel Services / PO#090.03860/Inv#98572639-7A/AOCE <i>Comp. Rate: \$22.35 per hour @ 86.80 h</i>		1,940	1,940	1,940	100000
Express Personnel Services / PO#090.04267/Inv#68572639-7/AOCE <i>Comp. Rate: \$22.35 per hour @ 22.35 h</i>		499	499	499	100000
Express Personnel Services / PO#090.03860/Inv#985531953/AOCE <i>Comp. Rate: \$22.35 per hour @ 118.52</i>		2,649	2,649	2,649	100000
Express Personnel Services / PO#090.03860/Inv#98518773-1/AOCE <i>Comp. Rate: \$22.35 per hour @ 109.65</i>		2,451	2,451	2,451	100000
Express Personnel Services / PO#090.03860/Inv#98497266-1/AOCE <i>Comp. Rate: \$22.35 per hour @ 159 hou</i>		3,554	3,554	3,554	100000
Express Personnel Services / PO#090.03860/Inv#98592904-1/AOCE <i>Comp. Rate: \$22.35 per hour @ 35.47 h</i>		793	793	793	100000
Express Personnel Services / PO#090.03860/Inv#98532554-7/AOCE <i>Comp. Rate: \$22.35 per hour @ 50.97 h</i>		1,139	1,139	1,139	100000

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
Express Personnel Services / PO#090.03860/Inv#98608455-6/AOCE <i>Comp. Rate: \$22.35 per hour @ 27.43 h</i>		613	613	613	100000
Green Oak Garden Center, Florist an / PO#09003558 <i>Comp. Rate: \$950 per invoice</i>		950	950	950	100000
On-Line Instrument Systems, Inc. / PO #090-01560A MSU CHEMISTRY Dept. <i>Comp. Rate: \$525.53 per invoice</i>		526	526	526	100000
Regonline / Customer#260052/Inv#369274/AOCE <i>Comp. Rate: \$7 fee</i>		7	7	7	100000
Rone, Harold / May 26 and June 2 2010 Fee Welcome Cente <i>Comp. Rate: \$30 per hour @ 16 hours</i>		480	480	480	100000
Rone, Harold / June 9-15, 2010 Welcome Center MSU <i>Comp. Rate: \$30 per hour @ 16 hours</i>		480	480	480	100000
Standard & Poor's / Inv #10243333 <i>Comp. Rate: \$5000 per invoice</i>		5,000	5,000	5,000	100000
Vennerstrom, Joan / University Relations SECacademics voiced <i>Comp. Rate: \$100 per transcript</i>		100	100	100	100000
Henson, James B.. / Color prints for Summer Scholars AOCE <i>Comp. Rate: \$3 per unit</i>		590	590	590	100000
Murphy, Ken / 50% deposit for custom made photographs. <i>Comp. Rate: \$929 per photograph</i>		6,965	6,965	6,965	100000
Jones, Pamela Ruth Pugh. / Reimbursement for Day One supplies <i>Comp. Rate: Reimbursement for Day One</i>		10	10	10	100000
Murphy, Ken / PO#09003585 <i>Comp. Rate: 50% of remaining balance</i>		6,965	6,965	6,965	100000
Art Supply Headquarters / PO#09003434 <i>Comp. Rate: \$5959 per invoice</i>		5,959	5,959	5,959	100000
Laird, Kermit D. / PO#09003967 <i>Comp. Rate: \$300 unit price</i>		1,848	1,848	1,848	100000
TOTAL 5790 Other Professional Fees and Services MSU		263,757	263,757	263,757	
5781 Consultant Fees MSU					
Bryan, Pendleton, Swats & McAlliste / Professional Services thru June 30, 2009 <i>Comp. Rate: \$1 per unit</i>		2,371	2,371	2,371	100000
Gianakos Associates, Inc. / Consultant Fee VP Finance and Administra <i>Comp. Rate: Fee for month of June</i>		10,064	10,064	10,064	100000
Page, Jay Brian. / Consultant Fee J Page work Administrator <i>Comp. Rate: Fee for month of June</i>		1,120	1,120	1,120	100000
Gianakos Associates, Inc. / Cover design The Art of Legislative Lead <i>Comp. Rate: \$65 per hour</i>		1,367	1,367	1,367	100000
Kehrer, Darryl / August Consultant FEE Finance and Admin <i>Comp. Rate: \$7916.67 per month</i>		7,917	7,917	7,917	100000
Kehrer, Darryl / Consultant Fee for September F&A MSU <i>Comp. Rate: \$7916.67 per month</i>		7,917	7,917	7,917	100000
Bryan, Pendleton, Swats & McAlliste / Invoice 1014705; Miss State Univ Human R <i>Comp. Rate: \$803 res \$647 prep \$324 r</i>		2,288	2,288	2,288	100000
Gianakos Associates, Inc. / Consultant Fee Finance and Administratio <i>Comp. Rate: 48.6 hr @ \$65.10</i>		3,164	3,164	3,164	100000
Gianakos Associates, Inc. / Consultant fee VP Finance and Administra <i>Comp. Rate: 120.5 hr @ \$65.10</i>		7,845	7,845	7,845	100000
Kehrer, Darryl / October payment Consultant Fee VP F&A MS <i>Comp. Rate: \$7916.67 per month</i>		7,917	7,917	7,917	100000

FEES, PROFESSIONAL AND OTHER SERVICES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
Michaels, Cindy S. / Payment for Editing Feels for Guangqing <i>Comp. Rate: \$35 per hour</i>		466	466	466	100000
Kehrer, Darryl / NOVEMBER Consultant Fee VP F&A MS State <i>Comp. Rate: \$7916.67 monthly fee</i>		7,917	7,917	7,917	100000
Gianakos Associates, Inc. / Job MSU-002 Consultant Fee VP F & A MSU <i>Comp. Rate: \$2753.73 expense reimburs</i>		2,754	2,754	2,754	100000
Kehrer, Darryl / December Consultant Fee VP F&A MS State <i>Comp. Rate: \$7916.67 monthly consulta</i>		7,917	7,917	7,917	100000
Bryan, Pendleton, Swats & McAlliste / professional services thru 12/31/09 <i>Comp. Rate: \$1462 per invoice for pro</i>		1,462	1,462	1,462	100000
Gianakos Associates, Inc. / Job MSU-003 VP Finance and Administratio <i>Comp. Rate: \$65.10 per hour</i>		2,578	2,578	2,578	100000
Kehrer, Darryl / consultant Fee VP Finance and Administra <i>Comp. Rate: \$7916 per month</i>		7,917	7,917	7,917	100000
Callicott, J Baird. / Philosophy & Religion <i>Comp. Rate: \$1150 honorarium</i>		1,150	1,150	1,150	100000
Federal Solutions LLC / Consultant fee VP Finance and Administra <i>Comp. Rate: \$25,000 per month</i>		50,000	50,000	50,000	100000
Kehrer, Darryl / February Consultant Fee VP F&A MS State <i>Comp. Rate: \$7916.67 monthly consulta</i>		7,917	7,917	7,917	100000
Michaels, Cindy S. / Manuscript Editing for Guangqing Chi. <i>Comp. Rate: \$35 per hour heavy edit/\$</i>		848	848	848	100000
Kehrer, Darryl / March Consultant Fee VP F&A MS State Uni <i>Comp. Rate: \$7916.67 monthly consulta</i>		7,917	7,917	7,917	100000
Kehrer, Darryl / April Consultant Fee VP F&A MS State Uni <i>Comp. Rate: \$7916.67 monthly consulta</i>		7,917	7,917	7,917	100000
Kehrer, Darryl / May Consultant Fee VP F&A MS State Unive <i>Comp. Rate: \$7916.67 monthly consulta</i>		7,917	7,917	7,917	100000
Hermes, Jim A. / Reimburse for expense travel airfare VP <i>Comp. Rate: \$408.70 per receipts</i>		409	409	409	100000
Rieves, Nancy Loyd. / Reimbursement of Mileage VP Finance & Ad <i>Comp. Rate: \$155.10 per receipts</i>		155	155	155	100000
Kornbrok, Glenn / Mileage for speaking at conference MSU R <i>Comp. Rate: \$93.64 reimburse per rece</i>		94	94	94	100000
Chris Sligh, LLC / Payment for mucical performance on 09/28 <i>Comp. Rate: \$4000 per performance</i>		4,000	4,000	4,000	100000
Ed, Wilson / Payment to perform 09/24/09 <i>Comp. Rate: \$2000 per performance</i>		2,000	2,000	2,000	100000
Encante Entertainment, Inc. / Payment for multi-media presentation in <i>Comp. Rate: \$2300 per presentation</i>		2,300	2,300	2,300	100000
Hindman, Daniel / Payment for musical performance <i>Comp. Rate: \$300 per performance</i>		300	300	300	100000
Hecksel, Bruce / Payment for musical performance at MSU 1 <i>Comp. Rate: \$695 per performance</i>		695	695	695	100000
TOTAL 5781 Consultant Fees MSU		<u>176,600</u>	<u>176,600</u>	<u>176,600</u>	
5785 Student Travel MSU					
TOTAL 5785 Student Travel MSU					
GRAND TOTAL (61600-61699)		838,111	838,111	1,072,760	

VEHICLE PURCHASE DETAILS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2012 Req. Cost
				0
				0
			TOTAL VEHICLE REQUEST	0

**VEHICLE INVENTORY
AS OF JUNE 30, 2010**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
P	Ford Model A 2d	1929	Ford Model A 2d	BILL KIBLER	ADMINISTRATION USE	G-51960	6,774	105	Y	
P	Chevrolet 1/2t	2008	Chevrolet 1/2t	ARTHUR COSBY	ADMINISTRATION USE	G-48313	26,355	16,823		
P	Chevy Upland 1/	2008	Chevy Upland 1/	HEATH BARRET	ADMINISTRATION USE	G-48662	20,968	12,529		
P	Ford Escape 1/2	2009	Ford Escape 1/2	JASON BOLER	ADMINISTRATION USE	G-50510	11,664	11,653		
P	Ford E350 1t Ca	2010	Ford E350 1t Ca	LISA LITTRELL	ADMINISTRATION USE	G-52461	825	814		
P	Ford E250 3/4t	1981	Ford E250 3/4t	PAM STAFFORD	ADMINISTRATION USE	G-16748	78,639	86	Y	
P	Ford E350 1t Va	1984	Ford E350 1t Va	JIM SCHROCK	ADMINISTRATION USE	S-07491	63,027	991	Y	
P	Dodge B350 1t V	1992	Dodge B350 1t V	CAMBRE	ADMINISTRATION USE	S-13197	134,519	1,054	Y	
P	Pontiac Gran Pr	1993	Pontiac Gran Pr	RICKY BROCK	ADMINISTRATION USE	S-14300	158,279	304	Y	
P	Ford Aerostar 1	1995	Ford Aerostar 1	PAUL GRIMES	ADMINISTRATION USE	S-15626	108,516	638	Y	
P	Ford Aerostar 1	1995	Ford Aerostar 1	PAM STAFFORD	ADMINISTRATION USE	G-16749	158,565	3,871	Y	
P	Ford Windstar 1	1996	Ford Windstar 1	JANIE CIRLOT-NEW	ADMINISTRATION USE	G-00796	90,696	6,509	Y	
P	Ford 3157 1/2t	1996	Ford 3157 1/2t	JANIE CIRLOT-NEW	ADMINISTRATION USE	G-03089	19,842	1,439	Y	
P	Dodge 1/2t Cara	1997	Dodge 1/2t Cara	SID FONDREN	ADMINISTRATION USE	G-03495	65,205	5,065	Y	
P	Buick Skylark 2	1997	Buick Skylark 2	JANIE CIRLOT-NEW	ADMINISTRATION USE	G-01470	206,065	12,853	Y	
P	Dodge Caravan 1	1997	Dodge Caravan 1	LARI WRIGHT	ADMINISTRATION USE	G-03493	67,863	2,445	Y	
P	Ford Windstar 1	1998	Ford Windstar 1	JANIE CIRLOT-NEW	ADMINISTRATION USE	G-22788	264,919	24,477	Y	
P	Ford Taurus 4dr	1999	Ford Taurus 4dr	LISA NOFFSINGER	ADMINISTRATION USE	G-08580	29,653	1,210	Y	
P	Ford F150 1/2t	1999	Ford F150 1/2t	ARTHUR COSBY	ADMINISTRATION USE	G-10082	64,530	2,407	Y	
P	Ford 3/4t Excur	2000	Ford 3/4t Excur	ARTHUR COSBY	ADMINISTRATION USE	G-15579	50,096	12,170	Y	
P	Ford Taurus 4d	2002	Ford Taurus 4d	EVERETT KENNARD	ADMINISTRATION USE	G-20453	125,875	4,614	Y	
P	Dodge 1/2t Gran	2002	Dodge 1/2t Gran	PAM STAFFORD	ADMINISTRATION USE	G-23008	134,347	14,005	Y	
P	Chevy 1500 1/2t	2002	Chevy 1500 1/2t	ARTHUR COSBY	ADMINISTRATION USE	G-23242	43,915	3,612	Y	
P	Ford Taurus 4dr	2003	Ford Taurus 4dr	MIKE HARRIS	ADMINISTRATION USE	G-24834	75,635	3,276	Y	
P	Gmc Sierra 1/2t	2003	Gmc Sierra 1/2t	BART PRATHER	ADMINISTRATION USE	G-25647	30,025	3,753	Y	
P	Ford Taurus 4dr	2004	Ford Taurus 4dr	EVERETT KENNARD	ADMINISTRATION USE	G-28387	73,086	20,016		Y
P	Ford Taurus 4dr	2004	Ford Taurus 4dr	ADAM BERRY	ADMINISTRATION USE	G-28388	46,635	4,090		Y
P	Dodge 1/2t Gran	2005	Dodge 1/2t Gran	LYNN REINSCHMIEDT	ADMINISTRATION USE	G-33293	33,584	3,118		
P	Chevy Equinox 2	2005	Chevy Equinox 2	DAVID OGLESBY	ADMINISTRATION USE	G-34041	21,810	641		
P	Ford Ranger 1/4	2006	Ford Ranger 1/4	FRED MOCK	ADMINISTRATION USE	G-34886	12,543	3,027		

AS OF JUNE 30, 2010

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
P	Ford Taurus 4dr	2006	Ford Taurus 4dr	BILLY BRISTER	ADMINISTRATION USE	G-36245	143,475	31,907		
P	Ford Taurus 4dr	2006	Ford Taurus 4dr	BLYTHE MCCANCE	ADMINISTRATION USE	G-36241	95,800	22,996		
P	Chevy 1/2t Trai	2007	Chevy 1/2t Trai	ARTHUR COSBY	ADMINISTRATION USE	G-41597	45,577	11,566		
P	Dodge 1/2t Dura	2007	Dodge 1/2t Dura	Michael Carron	ADMINISTRATION USE	G-41968	32,569	7,885		
P	Chevy Express 3	2008	Chevy Express 3	RUSTY FOSTER	ADMINISTRATION USE	G-46155	5,547	1,672		
P	Dynasty 1t Elec	9999	Dynasty 1t Elec	JANIE CIRLOT-NEW	ADMINISTRATION USE	G-23803	210			
P	Ford E350 1t Ca	2003	Ford E350 1t Ca	WILLIE WILLIAMS	ADMINISTRATION USE	G-53639	153,259	1,405	Y	
P	Chevy Uplander	2008	Chevy Uplander	JOAN CARPENTER	ADMINISTRATION USE	G-47399	25,489	11,647		
P	Saturn Vue 2t T	2008	Saturn Vue 2t T	EVELYN HILL	ADMINISTRATION USE	G-52144	79,554			
P	Dodge 1/2t Cara	2009	Dodge 1/2t Cara	WILLIE HAMPTON	ADMINISTRATION USE	G-52463	2,465	2,455		
P	Ford F250 3/4t	2010	Ford F250 3/4t	JOHN MADSEN	ADMINISTRATION USE	G-51542	9,185	9,174		
P	Ford Escape Xls	2010	Ford Escape Xls	CALVIN MOSLEY	ADMINISTRATION USE	G-53762	893	882		
P	Ford E150 1/2t	2010	Ford E150 1/2t	CHARLES CLARK	ADMINISTRATION USE	G-53760	544	533		
P	Ford F150 1/2t	2010	Ford F150 1/2t	ERICK MOYE	ADMINISTRATION USE	G-53761	1,284	1,047		
W	Chevy C20 3/4t	1987	Chevy C20 3/4t	TERRI SNEED (A1118)	AGRICULTURAL USE	S-09816	159,615	498	Y	
W	Ford E350 3/4t	1993	Ford E350 3/4t	TERRI SNEED	AGRICULTURAL USE	S-13676	231,220	923	Y	
W	Ford Ranger 1/4	1993	Ford Ranger 1/4	ROY WATKINS	AGRICULTURAL USE	G-13406	76,008	867	Y	
W	Gmc 3500 1t Tru	1994	Gmc 3500 1t Tru	ROY WATKINS	AGRICULTURAL USE	S-14941	181,263	2,993	Y	
W	Ford Clubwagon	1995	Ford Clubwagon	SUSAN KUYKENDAL	AGRICULTURAL USE	S-15560	114,378	617	Y	
W	Ford F350 1t Tr	1995	Ford F350 1t Tr	TERRI SNEAD (A1118)	AGRICULTURAL USE	S-15578	156,928	5,784	Y	
W	Ford L9000 15t	1995	Ford L9000 15t	JEREMIAH GAMBLE	AGRICULTURAL USE	G-20276	162,275	3,882	Y	
W	Ford F150 1/2t	1996	Ford F150 1/2t	IVAN HARRIS	AGRICULTURAL USE	S-16289	85,525	5,963	Y	
W	Ford F250 3/4t	1996	Ford F250 3/4t	LESTER KHOO	AGRICULTURAL USE	S-16178	176,872	4	Y	
W	Ford F250 3/4t	1996	Ford F250 3/4t	SCOTT BOLTON	AGRICULTURAL USE	G-02609	51,819	3,594	Y	
W	Chevy 1500 1/2t	1997	Chevy 1500 1/2t	HORACE MONTGOMERY	AGRICULTURAL USE	G-04120	91,418	7,265	Y	
W	Ford F150 1/2t	1997	Ford F150 1/2t	MIKE BASSETT	AGRICULTURAL USE	G-01505	222,256	1,808	Y	
W	Ford Ranger 1/4	1997	Ford Ranger 1/4	ROY WATKINS	AGRICULTURAL USE	G-24641	114,793	812	Y	
W	Ford Ranger 1/4	1997	Ford Ranger 1/4	BRENDA WALKER	AGRICULTURAL USE	G-24608	123,634	1,115	Y	
W	Ford Clubwagon	1998	Ford Clubwagon	TERRI SNEED (A1118)	AGRICULTURAL USE	G-06221	172,830	3,496	Y	
W	Ford F350 1t Tr	1999	Ford F350 1t Tr	EUGENE WASHINGTON	AGRICULTURAL USE	G-09536	175,727	1,769	Y	

AS OF JUNE 30, 2010

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	Gmc 2500 3/4t 4	2000	Gmc 2500 3/4t 4	LESTER KHOO	AGRICULTURAL USE	G-14240	77,695	3,317	Y	
W	Ford F250 3/4t	2003	Ford F250 3/4t	Mike Dewberry	AGRICULTURAL USE	G-24699	52,748	5,080	Y	
W	Ford F350 1t Tr	2003	Ford F350 1t Tr	TERRY DOLER	AGRICULTURAL USE	G-25962	104,000	11,837	Y	
W	Ford F350 1t Tr	2003	Ford F350 1t Tr	TERRI SNEED	AGRICULTURAL USE	G-26882	82,610	12,181	Y	
W	Dodge 1/2t Cara	2005	Dodge 1/2t Cara	MICHELLE WOLF	AGRICULTURAL USE	G-32603	87,101	25,897		
W	Gmc 1500 1/2t T	2006	Gmc 1500 1/2t T	S. Hubbard	AGRICULTURAL USE	G-35080	128,712	27,546		
W	Dodge 1/2t Cara	2006	Dodge 1/2t Cara	D. Magee	AGRICULTURAL USE	G-35468	53,391	8,141		
W	Ford F350 1t Tr	2006	Ford F350 1t Tr	MICHELLE WOLF	AGRICULTURAL USE	G-36613	71,386	16,123		
W	Ford F350 1t Tr	2008	Ford F350 1t Tr	TERRI SNEAD	AGRICULTURAL USE	G-43569	28,991	912		
W	Gmc Savana 1t C	2006	Gmc Savana 1t C	GREG COLBERT	CARGO DELIVERY	G-50513	94,621	3,130		
W	Ford F250 3/4t	2009	Ford F250 3/4t	BRANDON HARDIN	CARGO DELIVERY	G-48823	6,238	3,706		
W	Ford F150 1/2t	2009	Ford F150 1/2t	ROB RICE	CARGO DELIVERY	G-48824	11,801	6,828		
W	Ford F150 1/2t	2009	Ford F150 1/2t	RICKY BROCK	CARGO DELIVERY	G-48825	6,834	3,992		
W	Chevrolet C20 3	1973	Chevrolet C20 3	SILVA	CARGO/DELIVERY	S-02926	166,434		Y	
W	Gmc 2500 3/4t V	1978	Gmc 2500 3/4t V	SILVA	CARGO/DELIVERY	S-03081	135,671	252	Y	
W	Gmc 3/4t Step V	1978	Gmc 3/4t Step V	BARRY CUMMINGS	CARGO/DELIVERY	S-00297	68,554	2,936	Y	
W	Chevy Astro 1/2	1988	Chevy Astro 1/2	BILL BROYLES	CARGO/DELIVERY	S-09985	64,719	814	Y	
W	Dodge D250 1/2t	1989	Dodge D250 1/2t	ED SKINNER	CARGO/DELIVERY	S-10668	77,889	181	Y	
W	Ford Aerostar 1	1989	Ford Aerostar 1	BARRY CUMMINGS	CARGO/DELIVERY	S-10870	60,384	3,222	Y	
W	Toyota 1/2t Tru	1990	Toyota 1/2t Tru	SID FONDREN	CARGO/DELIVERY	S-12001	86,733	2,357	Y	
W	Dodge Ram B350	1990	Dodge Ram B350	ROY WATKINS	CARGO/DELIVERY	S-11702	163,026	500	Y	
W	Chevy Ck1 1/2 4	1990	Chevy Ck1 1/2 4	RODNEY LINCOLN	CARGO/DELIVERY	G-19967	85,252	989	Y	
W	Gmc Topkick 2t	1993	Gmc Topkick 2t	TERESA DAVIS	CARGO/DELIVERY	G-17741	66,970	2,289	Y	
W	Ford F150 1/2t	1993	Ford F150 1/2t	BILL BROYLES	CARGO/DELIVERY	S-13970	69,745	2,642	Y	
W	Ford E350 1t Va	1994	Ford E350 1t Va	SID FONDREN	CARGO/DELIVERY	G-18288	74,415	2,421	Y	
W	Ford F150 1/2t	1994	Ford F150 1/2t	ELMORE	CARGO/DELIVERY	S-14704	75,377	3,149	Y	
W	Gmc Sonoma 1/4t	1994	Gmc Sonoma 1/4t	TOMLINSON	CARGO/DELIVERY	S-14437	97,449	639	Y	
W	Ford F150 1/2t	1994	Ford F150 1/2t	TERESA DAVIS	CARGO/DELIVERY	S-14517	35,235	3,191	Y	
W	Ford E150 3/4t	1994	Ford E150 3/4t	RUSTY FOSTER	CARGO/DELIVERY	S-15073	78,709	1,927	Y	
W	Gmc 1t Cargo Va	1998	Gmc 1t Cargo Va	BARRY CUMMINGS	CARGO/DELIVERY	G-27948	43,657	588	Y	

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Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	Ford F150 1/2t	1995	Ford F150 1/2t	Dennis Traux	CARGO/DELIVERY	S-15172	125,639	8,710	Y	
W	Gmc 3500 1t Tru	1995	Gmc 3500 1t Tru	ROY WATKINS	CARGO/DELIVERY	S-15604	124,630	497	Y	
W	Ford Superclub	1995	Ford Superclub	BARRY CUMMINGS	CARGO/DELIVERY	S-15484	108,642	12,011	Y	
W	Ford Aerostar 1	1995	Ford Aerostar 1	BARRY CUMMINGS	CARGO/DELIVERY	S-15963	107,819	8,047	Y	
W	Ford F150 1/2t	1996	Ford F150 1/2t	TOMLINSON	CARGO/DELIVERY	S-16274	42,850		Y	
W	Dodge Ram 1500	1996	Dodge Ram 1500	PAM STAFFORD	CARGO/DELIVERY	G-16750	57,192	757	Y	
W	Ford F150 1/2 T	1997	Ford F150 1/2 T	BILL BROYLES	CARGO/DELIVERY	G-02808	35,308	2,768	Y	
W	Dodge 1/2t Cara	1997	Dodge 1/2t Cara	BARRY CUMMINGS	CARGO/DELIVERY	G-02866	130,926	4,782	Y	
W	Ford F150 1/2t	1997	Ford F150 1/2t	R. THOMPSON	CARGO/DELIVERY	G-01506	258,782	16,924	Y	
W	Chevy Lumina 4d	1998	Chevy Lumina 4d	BILL BROYLES	CARGO/DELIVERY	G-05005	153,918	5,078	Y	
W	Ford F250 3/4t	1998	Ford F250 3/4t	JACK ELLIOTT III	CARGO/DELIVERY	G-05006	48,136	722	Y	
W	Ford Windstar 1	1998	Ford Windstar 1	WAYNE BLAND	CARGO/DELIVERY	G-06240	26,645	1,954	Y	
W	Dodge Ram 1t Ca	1999	Dodge Ram 1t Ca	BILL BROYLES	CARGO/DELIVERY	G-08605	163,926	9	Y	
W	Dodge Ram 1t Ca	1999	Dodge Ram 1t Ca	JACK ELLIOTT III	CARGO/DELIVERY	G-13639	160,785	863	Y	
W	Ford F250 3/4t	1999	Ford F250 3/4t	JACK ELLIOTT III	CARGO/DELIVERY	G-08898	48,393	3,091	Y	
W	Dodge Ram 2500	1999	Dodge Ram 2500	BILL BROYLES	CARGO/DELIVERY	G-09199	47,409	511	Y	
W	Dodge Ram 1500	1999	Dodge Ram 1500	ANN RANDLE	CARGO/DELIVERY	S-09534	123,436	8,285	Y	
W	Dodge Dakota 1/	1999	Dodge Dakota 1/	GLEN FLURRY	CARGO/DELIVERY	G-37621	110,147	1,685	Y	
W	Dodge 1/2t Cara	2000	Dodge 1/2t Cara	GLEN BERRY	CARGO/DELIVERY	G-14238	123,891	7,678	Y	
W	Ford Ranger 1/4	2000	Ford Ranger 1/4	R. THOMPSON	CARGO/DELIVERY	G-15301	191,324	18,816	Y	
W	Dodge Ram 1500	2001	Dodge Ram 1500	R. THOMPSON	CARGO/DELIVERY	G-15146	117,175	9,119	Y	
W	Dodge 1/2t Cara	2002	Dodge 1/2t Cara	BARRY CUMMINGS	CARGO/DELIVERY	G-20455	103,002	4,229	Y	
W	Dodge 2500 3/4t	2002	Dodge 2500 3/4t	DEBORAH HAMILTON	CARGO/DELIVERY	G-20683	54,855	2,267	Y	
W	Ford F250 3/4t	2003	Ford F250 3/4t	ALLEN COOPERWOOD	CARGO/DELIVERY	G-24040	60,447	7,589	Y	
W	Ford F450 1 1/2	2003	Ford F450 1 1/2	TERESA DAVIS	CARGO/DELIVERY	G-25681	34,537	3,623	Y	
W	Gmc Sierra 1/2t	2003	Gmc Sierra 1/2t	TOMLINSON	CARGO/DELIVERY	G-25645	33,869	3,956	Y	
W	Ford F150 1/2t	2003	Ford F150 1/2t	BILL BROYLES	CARGO/DELIVERY	G-27617	21,057	2,553	Y	
W	Ford F150 1/2t	2003	Ford F150 1/2t	BILL BROYLES	CARGO/DELIVERY	G-27616	37,311	5,835	Y	
W	Ford E150 1/2t	2006	Ford E150 1/2t	LYNETTE MCDUGALD	CARGO/DELIVERY	G-34204	25,296	3,457		
W	Dodge 1/2t Cara	2006	Dodge 1/2t Cara	LYNETTE MCDUGALD	CARGO/DELIVERY	G-39020	33,153	7,304		

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									FY 2011	FY 2012
W	Ford F250 3/4t	2008	Ford F250 3/4t	DAVIS MANNING	CARGO/DELIVERY	G-45508	12,419	4,732		
W	Ford F250 3/4t	2008	Ford F250 3/4t	DAVID JONES	CARGO/DELIVERY	G-45507	12,568	4,881		
W	Dodge 3/4t Spri	2008	Dodge 3/4t Spri	JONATHAN ASHLEY	CARGO/DELIVERY	G-50514	6,130	4,192		
W	Chevrolet C30 1	1989	Chevrolet C30 1	TOMLINSON	CONSTRUCTION	S-10919	63,000	195	Y	
W	Ford F150 1/2t	1993	Ford F150 1/2t	EUGENE WASHINGTON	CONSTRUCTION	S-14190	170,993	1,154	Y	
W	Chevy Kodiak 2t	1996	Chevy Kodiak 2t	WOODROW STALLINGS	CONSTRUCTION	S-16113	23,542	1,294	Y	
W	Ford Aerostar 1	1996	Ford Aerostar 1	DEAN FIELDER	CONSTRUCTION	S-16554	172,024	3,994	Y	
W	Ford Ranger 1/4	1997	Ford Ranger 1/4	ROY WATKINS	CONSTRUCTION	G-24640	116,714	1,951	Y	
W	Ford F350 1t Tr	2006	Ford F350 1t Tr	PERRY SELLARS	CONSTRUCTION	G-37183	22,847	5,446		
W	Chevrolet S10 1	1994	Chevrolet S10 1	TOMLINSON	CARGO/DELIVERY	G-24273	142,319	2,644	Y	
W	Chevrolet C10 1	1983	Chevrolet C10 1	BEN ARDAHL	Equipment Transport	S-06510	65,735	989	Y	
W	Iveco Uplink Sa	1989	Iveco Uplink Sa	MIKE GODWIN	Equipment Transport	S-11007	208,800	2,800	Y	
W	Ford Aerostar 1	1994	Ford Aerostar 1	MIKE GODWIN	Equipment Transport	S-12454	41,586	2,288	Y	
W	Ford Aerostar 1	1995	Ford Aerostar 1	MIKE GODWIN	Equipment Transport	S-15293	102,475	3,525	Y	
W	Gmc 1500 3/4t S	1996	Gmc 1500 3/4t S	JOLYNN JACKSON	Equipment Transport	S-16459	83,780	7,585	Y	
W	Ford F150 1/2t	1997	Ford F150 1/2t	TIMOTHY GRIFFIN	Equipment Transport	G-01718	21,376	2,051	Y	
W	Dodge 1/2t Cara	1997	Dodge 1/2t Cara	TIMOTHY GRIFFIN	Equipment Transport	G-02087	16,579	620	Y	
W	Ford Aerostar 1	1997	Ford Aerostar 1	DAVID MIXON	Equipment Transport	G-01507	16,279	1,005	Y	
W	Ford Aerostar 1	1997	Ford Aerostar 1	DAVID MIXON	Equipment Transport	G-01642	45,879	2,398	Y	
W	Ford Aerostar 1	1997	Ford Aerostar 1	DAVID MIXON	Equipment Transport	G-01640	30,077	2,090	Y	
W	Ford Aerostar 1	1997	Ford Aerostar 1	DAVID MIXON	Equipment Transport	G-01641	31,000	2,252	Y	
W	Ford Windstar 1	1998	Ford Windstar 1	TIMOTHY GRIFFIN	Equipment Transport	G-06023	19,533	271	Y	
W	Ford Windstar 1	1998	Ford Windstar 1	DAVID MIXON	Equipment Transport	G-06924	22,437	533	Y	
W	Ford Windstar 3	1998	Ford Windstar 3	STEVE PARROTT	Equipment Transport	G-07099	21,685	1,217	Y	
W	Ford Windstar 1	1998	Ford Windstar 1	DAVID MIXON	Equipment Transport	G-07098	27,391	1,326	Y	
W	Ford Windstar 1	1999	Ford Windstar 1	DAVID MIXON	Equipment Transport	G-08953	27,678	1,244	Y	
W	Ford F150 1/2t	1999	Ford F150 1/2t	LATHAM	Equipment Transport	G-09288	46,936	1,464	Y	
W	Gmc Sierra 3/4t	2000	Gmc Sierra 3/4t	JOHN MADSEN	Equipment Transport	G-15130	152,123	3,901	Y	
W	Ford Freestar 1	2005	Ford Freestar 1	TIM GRIFFIN	Equipment Transport	G-33235	14,220	2,091		
W	Jeep 1/4t 4wd J	1952	Jeep 1/4t 4wd J	ED SKINNER	FIRE/RESCUE	S-01085	24,871		Y	

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									FY 2011	FY 2012
W	Ford 4t Fire Tr	1987	Ford 4t Fire Tr	CLIF CROWLEY	FIRE/RESCUE	S-09818	35,866	1,592	Y	
W	E-one 4t Fire T	2003	E-one 4t Fire T	BRIAN ARNETT	FIRE/RESCUE	G-27863	40,514	5,963	Y	
W	Mercury Marquis	1994	Mercury Marquis	DONALD BARTLETT	LAW ENFORCEMENT	G-53009	81,991	230	Y	
W	Dodge Ram 1500	1999	Dodge Ram 1500	VIC NICKELS	LAW ENFORCEMENT	G-09227	45,233	3,902	Y	
W	Ford Crown Vict	2000	Ford Crown Vict	RAYMOND MILLER	LAW ENFORCEMENT	G-14242	117,911	13,426	Y	
W	Ford 3/4t Explo	2000	Ford 3/4t Explo	THAD EDWARDS	LAW ENFORCEMENT	G-15235	108,983	8,595	Y	
W	Chevrolet 1500	2000	Chevrolet 1500	DONALD BARTLETT	LAW ENFORCEMENT	G-48986	249,563	108	Y	
W	Chevrolet S10 1	2001	Chevrolet S10 1	Justin Brown	LAW ENFORCEMENT	G-18311	99,815	6,832	Y	
W	Ford Crown Vict	2001	Ford Crown Vict	Steven Westbrook	LAW ENFORCEMENT	G-19193	100,379	13,354	Y	
W	Dodge Intrepid	2002	Dodge Intrepid	BRAD MASSEY	LAW ENFORCEMENT	G-22883	65,843	6,623	Y	
W	Ford Crown Vict	2003	Ford Crown Vict	JOHN MCALISTER	LAW ENFORCEMENT	G-43568	136,805	12,805	Y	
W	Ford F350 1t Tr	2004	Ford F350 1t Tr	KENNETH ROGERS	LAW ENFORCEMENT	G-28338	11,401	1,808		
W	Chevrolet Impal	2005	Chevrolet Impal	KENNETH SPENCER	LAW ENFORCEMENT	G-32022	64,357	11,816		
W	Ford Crown Vict	2006	Ford Crown Vict	CHARLES MORTON	LAW ENFORCEMENT	G-36134	69,655	14,052		
W	Ford Crown Vict	2007	Ford Crown Vict	GEORGIA LINDLEY	LAW ENFORCEMENT	G-41015	19,002	3,727		
W	Ford Crown Vict	2008	Ford Crown Vict	VIRGINIA RICH	LAW ENFORCEMENT	G-44898	53,745	24,285		
W	Ford Crown Vict	2008	Ford Crown Vict	SCOTTIE CRUM	LAW ENFORCEMENT	G-48123	29,644	23,702		
W	Ford Crown Vict	2008	Ford Crown Vict	DONALD BARTLETT	LAW ENFORCEMENT	G-48443	24,287	11,397		
W	Ford Crown Vict	2009	Ford Crown Vict	BRYAN FARRAR	LAW ENFORCEMENT	G-51270	16,124	11,332		
W	Ford Crown Vict	2010	Ford Crown Vict	BRETT VANDIVER	LAW ENFORCEMENT	G-51961	12,645	12,123		
W	Chevy C10 1/2t	1979	Chevy C10 1/2t	SILVA	MAINTENANCE/JANITORIAL	S-06685	157,311	2,045	Y	
W	Chevy C10 1/2t	1980	Chevy C10 1/2t	RICKY BROCK	MAINTENANCE/JANITORIAL	S-06686	120,812	4,762	Y	
W	Chevy C10 1/2t	1983	Chevy C10 1/2t	SHAUN HIGGINS	MAINTENANCE/JANITORIAL	S-06339	66,716	6,207	Y	
W	Gmc 2500 3/4t T	1985	Gmc 2500 3/4t T	WOODROW STALLINGS	MAINTENANCE/JANITORIAL	S-08413	97,301	1,946	Y	
W	Intl 5t Boom Tr	1985	Intl 5t Boom Tr	JACKIE KELLEY	MAINTENANCE/JANITORIAL	S-08178	88,583	117	Y	
W	Chevy C10 1/2t	1985	Chevy C10 1/2t	JOHN RICE	MAINTENANCE/JANITORIAL	S-08427	100,372	710	Y	
W	Ford 5t Garbage	1987	Ford 5t Garbage	RICKY BROCK	MAINTENANCE/JANITORIAL	S-09550	62,849	800	Y	
W	Gmc 1500 1/2t T	1987	Gmc 1500 1/2t T	RICKY BROCK	MAINTENANCE/JANITORIAL	S-09552	80,497	9,848	Y	
W	Gmc 1500 1/2t T	1987	Gmc 1500 1/2t T	TEDDY WALKER	MAINTENANCE/JANITORIAL	S-09551	71,775	4,749	Y	
W	Dodge D150 1/2t	1988	Dodge D150 1/2t	RICKY BROCK	MAINTENANCE/JANITORIAL	S-09936	55,712	2,322	Y	

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Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	Dodge D150 1/2t	1989	Dodge D150 1/2t	BEN SHARPE	MAINTENANCE/JANITORIAL	S-10871	41,965	290	Y	
W	Dodge D150 1/2t	1989	Dodge D150 1/2t	TROY JONES	MAINTENANCE/JANITORIAL	S-10633	84,943	3,028	Y	
W	Ford 5t Dump Tr	1990	Ford 5t Dump Tr	JACKIE KELLEY	MAINTENANCE/JANITORIAL	S-12452	17,995	718	Y	
W	Ford F150 1/2t	1990	Ford F150 1/2t	MIKE PIRRUNG	MAINTENANCE/JANITORIAL	S-13025	43,266	2,984	Y	
W	Gmc Topkick 2t	1991	Gmc Topkick 2t	WOODROW STALLINGS	MAINTENANCE/JANITORIAL	S-14408	9,097	496	Y	
W	Chevrolet S10 1	1991	Chevrolet S10 1	PHILLIP COLLINS	MAINTENANCE/JANITORIAL	S-12464	48,196	3,282	Y	
W	Dodge Dakota 1/	1992	Dodge Dakota 1/	PETE CROWELL	MAINTENANCE/JANITORIAL	S-13175	66,723	2,761	Y	
W	Chevrolet Astro	1992	Chevrolet Astro	CHARLES CLARK	MAINTENANCE/JANITORIAL	S-13243	115,117	3,031	Y	
W	Ford E350 1t Va	1993	Ford E350 1t Va	Derrick Hunt	MAINTENANCE/JANITORIAL	S-13641	190,009	2,163	Y	
W	Ford F250 3/4t	1993	Ford F250 3/4t	WILLIE HAMPTON	MAINTENANCE/JANITORIAL	S-14170	109,635	3,778	Y	
W	Ford F150 1/2t	1993	Ford F150 1/2t	JIM PARRISH	MAINTENANCE/JANITORIAL	S-13649	57,963	1,103	Y	
W	Ford F150 1/2t	1993	Ford F150 1/2t	MIKE JOSEY	MAINTENANCE/JANITORIAL	S-13650	53,746	5,014	Y	
W	Ford F150 1/2t	1993	Ford F150 1/2t	BILLY KELLY	MAINTENANCE/JANITORIAL	S-13648	60,129	3,325	Y	
W	Ford F150 1/2t	1993	Ford F150 1/2t	MITCH TURNER	MAINTENANCE/JANITORIAL	S-13647	70,735	2,905	Y	
W	Ford F150 1/2t	1993	Ford F150 1/2t	SCOTT DICKERSON	MAINTENANCE/JANITORIAL	S-14181	209,216	4,317	Y	
W	Gmc Sonoma 1/2t	1994	Gmc Sonoma 1/2t	CHARLES JEFFERSON	MAINTENANCE/JANITORIAL	S-14438	96,386	1,151	Y	
W	Gmc 3500 1t Van	1994	Gmc 3500 1t Van	MATT CAPPELLA	MAINTENANCE/JANITORIAL	S-15072	53,208	4,092	Y	
W	Dodge B350 1t V	1994	Dodge B350 1t V	ROBERT MOORE	MAINTENANCE/JANITORIAL	S-14458	155,303	1,242	Y	
W	Dodge B250 1/2t	1994	Dodge B250 1/2t	TERRY SKINNER	MAINTENANCE/JANITORIAL	S-14481	164,496	581	Y	
W	Ford F150 1/2t	1994	Ford F150 1/2t	RANDY BRIGHT	MAINTENANCE/JANITORIAL	S-14516	76,671	2,335	Y	
W	Ford F150 1/2t	1994	Ford F150 1/2t	PACE	MAINTENANCE/JANITORIAL	S-15000	107,630	1,746	Y	
W	Gmc 2 1/2t Truc	1994	Gmc 2 1/2t Truc	BUBBA FORESTER	MAINTENANCE/JANITORIAL	S-14501	21,948	1,384	Y	
W	Gmc 2 1/2t Truc	1994	Gmc 2 1/2t Truc	JOHN VOWELL	MAINTENANCE/JANITORIAL	S-14702	12,032	510	Y	
W	Ford Aerostar 1	1994	Ford Aerostar 1	DOROTHY SCOTT	MAINTENANCE/JANITORIAL	S-14731	131,227	2,688	Y	
W	Ford F150 1/2t	1995	Ford F150 1/2t	DUFFY NEUBAUER	MAINTENANCE/JANITORIAL	S-15292	49,136	4,216	Y	
W	Ford Superclub	1995	Ford Superclub	HOWELL JENKINS	MAINTENANCE/JANITORIAL	S-15458	196,877	2,036	Y	
W	Ford Superclub	1995	Ford Superclub	WILLIE COLLIER	MAINTENANCE/JANITORIAL	S-15463	171,956	2,883	Y	
W	Ford F150 1/2t	1995	Ford F150 1/2t	Wayne Nickels	MAINTENANCE/JANITORIAL	S-15569	76,376	4,104	Y	
W	Ford F150 1/2t	1995	Ford F150 1/2t	BRYAN COLLINS	MAINTENANCE/JANITORIAL	S-15820	43,117	1,150	Y	
W	Ford F150 1/2t	1996	Ford F150 1/2t	PHYLLIS ARNOLD	MAINTENANCE/JANITORIAL	S-16460	149,534	8,552	Y	

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									FY 2011	FY 2012
W	Ford Taurus 4dr	1996	Ford Taurus 4dr	RICKY BROCK	MAINTENANCE/JANITORIAL	S-16232	152,973	1,267	Y	
W	Ford Taurus 4dr	1996	Ford Taurus 4dr	DAVID HOWELL	MAINTENANCE/JANITORIAL	S-16231	175,080	1,454	Y	
W	Ford Aerostar 1	1996	Ford Aerostar 1	DREW NICKELS	MAINTENANCE/JANITORIAL	S-16153	195,332	4,579	Y	
W	Dodge 1500 1/2t	1996	Dodge 1500 1/2t	RODGER GILLIS	MAINTENANCE/JANITORIAL	S-16553	37,991	570	Y	
W	Ford F350 1t Tr	1996	Ford F350 1t Tr	LANCE JACKSON	MAINTENANCE/JANITORIAL	S-16462	73,750	4,202	Y	
W	Ford F150 1/2t	1996	Ford F150 1/2t	RANDY BOUCHILLON	MAINTENANCE/JANITORIAL	S-16506	65,603	4,375	Y	
W	Ford F150 1/2t	1996	Ford F150 1/2t	ROBERT MCCOOL	MAINTENANCE/JANITORIAL	S-16507	60,765	3,712	Y	
W	Dodge Dakota 1/	1996	Dodge Dakota 1/	RANDOLPH CALMES	MAINTENANCE/JANITORIAL	G-24812	128,574	3,449	Y	
W	Ford F250 3/4t	1997	Ford F250 3/4t	TERESA DAVIS	MAINTENANCE/JANITORIAL	G-02180	90,668	3,923	Y	
W	Ford Ranger 1/4	1997	Ford Ranger 1/4	KEITH YEATMAN	MAINTENANCE/JANITORIAL	G-02181	39,731	4,250	Y	
W	Chevy 1500 1/2t	1997	Chevy 1500 1/2t	ROBERT CHANDLER	MAINTENANCE/JANITORIAL	G-04121	71,970	7,235	Y	
W	Ford Taurus 4dr	1997	Ford Taurus 4dr	RICKY BROCK	MAINTENANCE/JANITORIAL	G-01774	186,455	1,483	Y	
W	Gmc 2t Cargo Va	1997	Gmc 2t Cargo Va	RICKY BROCK	MAINTENANCE/JANITORIAL	G-02365	51,000	1,087	Y	
W	Ford F350 1t Tr	1997	Ford F350 1t Tr	RONNIE COLEMAN	MAINTENANCE/JANITORIAL	G-03246	54,804	3,642	Y	
W	Ford Ranger 1/4	1997	Ford Ranger 1/4	ROY WATKINS	MAINTENANCE/JANITORIAL	G-24609	87,129	1,440	Y	
W	Ford Ranger 1/4	1997	Ford Ranger 1/4	JOHN COPELAND	MAINTENANCE/JANITORIAL	G-24813	145,235	6,198	Y	
W	Ford Clubwagon	1998	Ford Clubwagon	JIMMY UPCHURCH	MAINTENANCE/JANITORIAL	G-05157	148,369	4,249	Y	
W	Ford Clubwagon	1998	Ford Clubwagon	GERALD WHATLEY	MAINTENANCE/JANITORIAL	G-05155	264,899	3,641	Y	
W	Ford F150 1/2t	1998	Ford F150 1/2t	MIKE MALONE	MAINTENANCE/JANITORIAL	G-05221	58,791	4,655	Y	
W	Ford F150 1/2t	1998	Ford F150 1/2t	WILL LAWRENCE	MAINTENANCE/JANITORIAL	G-05223	40,298	1,539	Y	
W	Ford F150 1/2t	1998	Ford F150 1/2t	TRACY HILL	MAINTENANCE/JANITORIAL	G-05218	58,244	4,718	Y	
W	Ford F150 1/2t	1998	Ford F150 1/2t	DALLAS STEPHENS	MAINTENANCE/JANITORIAL	G-05219	62,221	5,167	Y	
W	Ford F150 1/2t	1998	Ford F150 1/2t	MARVELL HOWARD	MAINTENANCE/JANITORIAL	G-05220	42,734	3,744	Y	
W	Ford F150 1/2 T	1998	Ford F150 1/2 T	DWIGHT DEMPSEY	MAINTENANCE/JANITORIAL	G-05222	51,247	4,701	Y	
W	Ford Windstar 1	1998	Ford Windstar 1	RICKY BROCK	MAINTENANCE/JANITORIAL	G-06295	56,108	4,745	Y	
W	Chevy 2 1/2t Du	1998	Chevy 2 1/2t Du	RICKY BROCK	MAINTENANCE/JANITORIAL	G-06231	19,829	296	Y	
W	Ford Taurus 4dr	1999	Ford Taurus 4dr	RICKY BROCK	MAINTENANCE/JANITORIAL	G-08582	161,184	1,241	Y	
W	Dodge Ram 1500	1999	Dodge Ram 1500	VICTOR FULTON	MAINTENANCE/JANITORIAL	G-08604	47,683	6,266	Y	
W	Dodge Ram 1500	1999	Dodge Ram 1500	JOHNNY HARRIS	MAINTENANCE/JANITORIAL	G-09977	55,051	4,870	Y	
W	Dodge Ram 1500	1999	Dodge Ram 1500	CECIL MOYE	MAINTENANCE/JANITORIAL	G-09975	93,325	7,521	Y	

AS OF JUNE 30, 2010

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	Dodge Ram 1500	1999	Dodge Ram 1500	LEE COLLINS	MAINTENANCE/JANITORIAL	G-09976	38,666	4,815	Y	
W	Dodge 1/2t Cara	2000	Dodge 1/2t Cara	RICKY BROCK	MAINTENANCE/JANITORIAL	G-14235	106,507	3,866	Y	
W	Ford Taurus 4dr	2003	Ford Taurus 4dr	RICKY BROCK	MAINTENANCE/JANITORIAL	G-24835	98,988	5,093	Y	
W	Chevy 1500 1/2t	2003	Chevy 1500 1/2t	RICKY TATE	MAINTENANCE/JANITORIAL	G-25739	37,541	4,647	Y	
W	Chevy 1500 1/2t	2003	Chevy 1500 1/2t	JACKIE KELLY	MAINTENANCE/JANITORIAL	G-25740	28,831	3,477	Y	
W	Chevy 1500 1/2t	2003	Chevy 1500 1/2t	WILLIE NEELY	MAINTENANCE/JANITORIAL	G-25741	47,622	8,645	Y	
W	Chevy 1500 1/2t	2003	Chevy 1500 1/2t	ROGER JOHNSTON	MAINTENANCE/JANITORIAL	G-25742	26,084	3,545	Y	
W	Chevy 2500 3/4t	2003	Chevy 2500 3/4t	PHILLIP ALLEN	MAINTENANCE/JANITORIAL	G-25646	35,086	5,497	Y	
W	Chevy C2500 3/4	2003	Chevy C2500 3/4	JOE KEETON	MAINTENANCE/JANITORIAL	G-25644	35,025	4,406	Y	
W	Ford E150 1/2t	2004	Ford E150 1/2t	RON DINNING	MAINTENANCE/JANITORIAL	G-28545	30,358	2,611		Y
W	Ford Ranger 1/4	2004	Ford Ranger 1/4	EDDIE DEWBERRY	MAINTENANCE/JANITORIAL	G-28600	30,774	4,217		Y
W	Ford Ranger 1/4	2004	Ford Ranger 1/4	TIM DINNING	MAINTENANCE/JANITORIAL	G-29092	29,448	4,417		Y
W	Gmc 1500 1/2t T	2006	Gmc 1500 1/2t T	GLORIA DAVIS	MAINTENANCE/JANITORIAL	G-34769	8,766	1,674		
W	Gmc 1500 1/2t T	2006	Gmc 1500 1/2t T	DENNIS WILLIAMS	MAINTENANCE/JANITORIAL	G-34768	16,020	4,725		
W	Gmc 1500 1/2t T	2006	Gmc 1500 1/2t T	BRYAN COLLINS	MAINTENANCE/JANITORIAL	G-34770	14,771	2,347		
W	Ford E150 1/2t	2006	Ford E150 1/2t	MACK GILL	MAINTENANCE/JANITORIAL	G-34896	19,361	3,621		
W	Dodge Dh2162 3/	2006	Dodge Dh2162 3/	TERRY COGGINS	MAINTENANCE/JANITORIAL	G-35626	18,970	4,797		
W	Ford Ranger 1/4	2006	Ford Ranger 1/4	DOSS MCILLWAIN	MAINTENANCE/JANITORIAL	G-35563	13,937	3,849		
W	Gmc Sierra 1/2t	2006	Gmc Sierra 1/2t	Johnny Turnipseed	MAINTENANCE/JANITORIAL	G-37181	28,299	10,299		
W	Gmc Sierra 1/2t	2006	Gmc Sierra 1/2t	JOHN RICE	MAINTENANCE/JANITORIAL	G-37179	29,249	7,449		
W	Gmc Sierra 1/2t	2006	Gmc Sierra 1/2t	MATT CAPELLA	MAINTENANCE/JANITORIAL	G-37178	26,036	5,363		
W	Gmc Sierra 1/2t	2006	Gmc Sierra 1/2t	RICHARD HUFFMAN	MAINTENANCE/JANITORIAL	G-37180	11,929	3,122		
W	Ford F250xl 3/4	2006	Ford F250xl 3/4	ALLEN COOPERWOOD	MAINTENANCE/JANITORIAL	G-37182	33,041	7,300		
W	Ford Ranger 1/4	2008	Ford Ranger 1/4	GEORGE DAVIS	MAINTENANCE/JANITORIAL	G-45744	7,108	2,807		
W	Ford Ranger 1/4	2008	Ford Ranger 1/4	MITCH TURNER	MAINTENANCE/JANITORIAL	G-45741	13,110	5,350		
W	Ford Ranger 1/4	2008	Ford Ranger 1/4	BENNY YARBROUGH	MAINTENANCE/JANITORIAL	G-45742	5,675	2,772		
W	Ford Ranger 1/4	2008	Ford Ranger 1/4	JIMMY RICE	MAINTENANCE/JANITORIAL	G-45743	19,788	8,512		
W	Ford Ranger 1/4	2008	Ford Ranger 1/4	BILLY KELLY	MAINTENANCE/JANITORIAL	G-45745	8,562	3,884		
W	Ford F150 1/2t	2008	Ford F150 1/2t	BILL PACE	MAINTENANCE/JANITORIAL	G-45506	20,950	7,604		
W	Ford F250 3/4t	2008	Ford F250 3/4t	ANTHONY FORRESTER	MAINTENANCE/JANITORIAL	G-45511	10,580	3,924		

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MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	Ford F150 1/2t	2009	Ford F150 1/2t	TOMLINSON	MAINTENANCE/JANITORIAL	G-50511	6,179	6,169		
W	Ford F250 3/4t	2009	Ford F250 3/4t	TOMLINSON	MAINTENANCE/JANITORIAL	G-51009	3,594	3,339		
P	Chevy C10 1/2t	1979	Chevy C10 1/2t	MCHANN	PASSENGER TRANSPORTATION	S-06697	186,331	1,129	Y	
P	Ford 54 Passeng	1988	Ford 54 Passeng	JOHN UNDERWOOD	PASSENGER TRANSPORTATION	S-10605	38,929	32	Y	
P	Dodge B250 3/4t	1991	Dodge B250 3/4t	JEFF ECHOLS	PASSENGER TRANSPORTATION	S-12637	98,569		Y	
P	Ford F350 1t Tr	1992	Ford F350 1t Tr	JEFF ECHOLS	PASSENGER TRANSPORTATION	S-13373	151,307		Y	
P	Oldsmobile Cutl	1993	Oldsmobile Cutl	BILL PACE	PASSENGER TRANSPORTATION	S-13609	125,896	531	Y	
P	Ford Aerostar 1	1993	Ford Aerostar 1	JEFF ECHOLS	PASSENGER TRANSPORTATION	S-13635	123,635		Y	
P	Ford Aerostar 1	1993	Ford Aerostar 1	ELVA KAYE LANCE	PASSENGER TRANSPORTATION	S-13719	122,209	152	Y	
P	Ford Aerostar 3	1993	Ford Aerostar 3	SANDRA H. HARPOLE	PASSENGER TRANSPORTATION	S-13823	95,925	968	Y	
P	Motor Coach 47	1994	Motor Coach 47	EVERETT KENNARD	PASSENGER TRANSPORTATION	S-14439	526,738	32,001	Y	
P	Ford Crown Vict	1995	Ford Crown Vict	ELMORE	PASSENGER TRANSPORTATION	S-15633	101,871	463	Y	
P	Ford Superclub	1995	Ford Superclub	WILLIE HAMPTON	PASSENGER TRANSPORTATION	S-15874	53,506	3,158	Y	
P	Goshen Coach 25	1996	Goshen Coach 25	WILLIE HAMPTON	PASSENGER TRANSPORTATION	G-00188	127,887	1,636	Y	
P	Goshen Coach 25	1996	Goshen Coach 25	WILLIE HAMPTON	PASSENGER TRANSPORTATION	G-00189	120,694	2	Y	
P	Goshen Coach 25	1996	Goshen Coach 25	WILLIE HAMPTON	PASSENGER TRANSPORTATION	G-00190	124,629	10,000	Y	
P	Goshen Coach 25	1996	Goshen Coach 25	WILLIE HAMPTON	PASSENGER TRANSPORTATION	G-00191	165,709	8,153	Y	
P	Dodge 3/4t Gran	1997	Dodge 3/4t Gran	CASSANDRA WESTON	PASSENGER TRANSPORTATION	G-02182	94,001	1,736	Y	
P	Gmc 1/4t Jimmy	1997	Gmc 1/4t Jimmy	MILDRED STALLINGS	PASSENGER TRANSPORTATION	G-02267	117,993	6,285	Y	
P	Gmc 1/4t Jimmy	1997	Gmc 1/4t Jimmy	GARY DAVIDSON	PASSENGER TRANSPORTATION	G-02266	70,273	4,273	Y	
P	Dodge Ram 1t Va	1997	Dodge Ram 1t Va	JIM CORBIN	PASSENGER TRANSPORTATION	G-03739	55,870	358	Y	
P	Ford Taurus Sta	1998	Ford Taurus Sta	DON BUFFUM	PASSENGER TRANSPORTATION	G-05021	80,838	3,202	Y	
P	Ford Clubwagon	1998	Ford Clubwagon	DARREL SCHMITZ	PASSENGER TRANSPORTATION	G-06300	218,796	10,000	Y	
P	Ford Clubwagon	1998	Ford Clubwagon	ROY WATKINS	PASSENGER TRANSPORTATION	G-06769	203,843	4,755	Y	
P	Ford F150 1/2t	1998	Ford F150 1/2t	JEFF ECHOLS	PASSENGER TRANSPORTATION	G-07180	88,224		Y	
P	Ford Windstar 3	1998	Ford Windstar 3	DAVID MIXON	PASSENGER TRANSPORTATION	G-07097	61,456	5,164	Y	
P	Ford Taurus Sta	1998	Ford Taurus Sta	STEVE PARROTT	PASSENGER TRANSPORTATION	G-06689	24,515	1,175	Y	
P	Metrotrans 32 P	1998	Metrotrans 32 P	WILLIE HAMPTON	PASSENGER TRANSPORTATION	G-08070	87,634	19,634	Y	
P	Metrotrans 32 P	1998	Metrotrans 32 P	WILLIE HAMPTON	PASSENGER TRANSPORTATION	G-08069	142,819	1,708	Y	
P	Metrotrans 32 P	1998	Metrotrans 32 P	WILLIE HAMPTON	PASSENGER TRANSPORTATION	G-08068	104,475	4,088	Y	

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MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
P	Chevy 1500 1/2t	1999	Chevy 1500 1/2t	JOE SEGER	PASSENGER TRANSPORTATION	G-07753	166,303	13,793	Y	
P	Dodge 1/2t Cara	1999	Dodge 1/2t Cara	MICHELLE WOLF	PASSENGER TRANSPORTATION	G-08720	178,713	2,883	Y	
P	Dodge 1/2 Carav	1999	Dodge 1/2 Carav	CASSANDRA WESTON	PASSENGER TRANSPORTATION	G-08652	145,002	12,916	Y	
P	Dodge Ram 3/4t	1999	Dodge Ram 3/4t	Dennis Traux	PASSENGER TRANSPORTATION	G-08896	100,469	4,827	Y	
P	Dodge Ram 3500	2000	Dodge Ram 3500	JEFF ECHOLS	PASSENGER TRANSPORTATION	G-14236	121,611	3,339	Y	
P	Dodge Ram 3500	2000	Dodge Ram 3500	JEFF ECHOLS	PASSENGER TRANSPORTATION	G-14237	123,888		Y	
P	Dodge 1/2t Cara	2000	Dodge 1/2t Cara	MANDY NETADJ	PASSENGER TRANSPORTATION	G-15040	113,160	963	Y	
P	Motor Coach 37	2000	Motor Coach 37	EVERETT KENNARD	PASSENGER TRANSPORTATION	G-16136	403,705	28,618	Y	
P	Ford Windstar 1	2001	Ford Windstar 1	DARREL SCHMITZ	PASSENGER TRANSPORTATION	G-18233	118,155	10,000	Y	
P	Ford Windstar 1	2001	Ford Windstar 1	Jan Perkins	PASSENGER TRANSPORTATION	G-18641	102,264	1,988	Y	
P	Ford F150 1/2t	2002	Ford F150 1/2t	GARY ERVIN	PASSENGER TRANSPORTATION	G-21806	95,778	8,227	Y	
P	Dodge 2500 3/4t	2002	Dodge 2500 3/4t	LAURA WALLING	PASSENGER TRANSPORTATION	G-20684	106,623	13,731	Y	
P	Dodge 2500 3/4t	2002	Dodge 2500 3/4t	TOMLINSON	PASSENGER TRANSPORTATION	G-20685	62,927	1,440	Y	
P	Gmc 2500 3/4t T	2002	Gmc 2500 3/4t T	R. THOMPSON	PASSENGER TRANSPORTATION	G-23045	110,143	18,076	Y	
P	Ford Crown Vict	2003	Ford Crown Vict	LISA LATHAM	PASSENGER TRANSPORTATION	G-24182	69,922	11,178	Y	
P	Ford F150xl 1/2	2003	Ford F150xl 1/2	GARY ERVIN	PASSENGER TRANSPORTATION	G-23972	102,699	8,555	Y	
P	Dodge 1/2t Cara	2003	Dodge 1/2t Cara	L. Pace	PASSENGER TRANSPORTATION	G-23537	132,069	14,421	Y	
P	Dodge 3/4t Cara	2003	Dodge 3/4t Cara	EVERETT KENNARD	PASSENGER TRANSPORTATION	G-25114	167,313	28,317	Y	
P	Chevrolet Expre	2003	Chevrolet Expre	WILLIE HAMPTON	PASSENGER TRANSPORTATION	G-25069	198,976	21,429	Y	
P	Dodge 1/2t Cara	2003	Dodge 1/2t Cara	MEREDITH CLIFTON	PASSENGER TRANSPORTATION	G-25963	125,998	3,841	Y	
P	Champion 35 Pas	2003	Champion 35 Pas	WILLIE HAMPTON	PASSENGER TRANSPORTATION	G-25961	80,959	10,620	Y	
P	Champion 35 Pas	2003	Champion 35 Pas	WILLIE HAMPTON	PASSENGER TRANSPORTATION	G-25960	26,683	14,826	Y	
P	Ford Taurus 4dr	2004	Ford Taurus 4dr	EVERETT KENNARD	PASSENGER TRANSPORTATION	G-28389	82,547	18,592		Y
P	Champion 35 Pas	2004	Champion 35 Pas	WILLIE HAMPTON	PASSENGER TRANSPORTATION	G-28859	90,576	14,461		Y
P	Ford E350 XI 3/	2004	Ford E350 XI 3/	EVERETT KENNARD	PASSENGER TRANSPORTATION	G-28713	79,961	27,111		Y
P	Ford E350 XI 3/	2004	Ford E350 XI 3/	EVERETT KENNARD	PASSENGER TRANSPORTATION	G-28712	55,510	16,038		Y
P	Prevost 52 Pass	2004	Prevost 52 Pass	EVERETT KENNARD	PASSENGER TRANSPORTATION	G-30295	312,670	29,918		Y
P	Dodge 1/2t Cara	2005	Dodge 1/2t Cara	DEES MURPHY	PASSENGER TRANSPORTATION	G-29030	135,054	18,428		
P	Ford F350 1t Tr	2005	Ford F350 1t Tr	MICHELLE WOLF	PASSENGER TRANSPORTATION	G-32224	104,000	15,037		
P	Dodge 1/2t Gran	2005	Dodge 1/2t Gran	T J WALKER	PASSENGER TRANSPORTATION	G-33819	117,089	22,008		

AS OF JUNE 30, 2010

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
P	Dodge 1/2t Gran	2005	Dodge 1/2t Gran	SANKOVICH	PASSENGER TRANSPORTATION	G-34141	43,000	8,121		
P	Champion 35 Pas	2005	Champion 35 Pas	WILLIE HAMPTON	PASSENGER TRANSPORTATION	G-34614	60,068	12,788		
P	Startrans 31 Pa	2006	Startrans 31 Pa	WILLIE HAMPTON	PASSENGER TRANSPORTATION	G-39951	66,650	12,086		
P	Startrans 31 Pa	2006	Startrans 31 Pa	WILLIE HAMPTON	PASSENGER TRANSPORTATION	G-40280	32,326	7,716		
P	Startrans 31 Pa	2006	Startrans 31 Pa	WILLIE HAMPTON	PASSENGER TRANSPORTATION	G-40279	41,080	8,719		
P	Startrans 31 Pa	2006	Startrans 31 Pa	WILLIE HAMPTON	PASSENGER TRANSPORTATION	G-39750	55,401	16,643		
P	Ford Taurus 4dr	2007	Ford Taurus 4dr	PACE BILL	PASSENGER TRANSPORTATION	G-38238	63,690	9,207		
P	Dodge 1/2t Cara	2007	Dodge 1/2t Cara	ERRON FLOWERS	PASSENGER TRANSPORTATION	G-39490	78,731	27,225		
P	Ford E350 1t Va	2007	Ford E350 1t Va	Dennis Traux	PASSENGER TRANSPORTATION	G-41288	54,967	14,172		
P	Ford E350 1t Va	2007	Ford E350 1t Va	DARREL SCHMITZ	PASSENGER TRANSPORTATION	G-41967	45,380	10,000		
P	Prevost 52 Pass	2007	Prevost 52 Pass	EVERETT KENNARD	PASSENGER TRANSPORTATION	G-44403	144,259	48,848		
P	Chevy Uplander	2008	Chevy Uplander	MOLLY RILEY	PASSENGER TRANSPORTATION	G-44899	52,335	24,270		
P	Chevy Uplander	2008	Chevy Uplander	CASSANDRA WESTON	PASSENGER TRANSPORTATION	G-45598	61,039	28,457		
P	Chevy Express 1	2008	Chevy Express 1	CASSANDRA WESTON	PASSENGER TRANSPORTATION	G-45599	14,015	10,480		
P	Chevrolet Impal	2008	Chevrolet Impal	BILL PACE	PASSENGER TRANSPORTATION	G-45509	25,340	14,608		
P	Goshen Coach 25	2008	Goshen Coach 25	WILLIE HAMPTON	PASSENGER TRANSPORTATION	G-49452	15,444	6,906		
P	Ford E350 1t Va	2009	Ford E350 1t Va	WILLIE HAMPTON	PASSENGER TRANSPORTATION	G-49471	21,010	14,882		
P	Dodge 1/2t Gran	2009	Dodge 1/2t Gran	BILL PACE	PASSENGER TRANSPORTATION	G-49453	16,180	11,242		
P	Dodge 1/2t Cara	2009	Dodge 1/2t Cara	DAN COLEMAN	PASSENGER TRANSPORTATION	G-50969	18,654	18,422		
W	Ford F250 3/4t	2008	Ford F250 3/4t	CHARLES WAGGONER	RESEARCH	G-47400	13,720	5,815		
W	Dodge 1/2t Cara	2009	Dodge 1/2t Cara	Michael Carron	RESEARCH	G-50254	9,263	7,216		
W	Dodge Ram Se Br	2007	Dodge Ram Se Br	JANIE CIRLOT-NEW	SCIENTIFIC/RESEARCH	G-50917	27,798	10,698		
W	Ford F150 1/2t	2008	Ford F150 1/2t	JOE SEGER	SCIENTIFIC/RESEARCH	G-47222	45,653	11,758		
W	Ford F350 1t Tr	2009	Ford F350 1t Tr	SUSAN KUYKENDAL	SCIENTIFIC/RESEARCH	G-49967	26,858	26,848		
W	International 4	2004	International 4	ELVA KAYE LANCE	TRANSPORT BAND EQUIPMENT	G-51010	133,584	311		
W	Ford F350 1t Tr	2008	Ford F350 1t Tr	STEVE FULGHAM	Transportation	G-47221	5,223	1,715		
W	Ford Aerostar 1	1995	Ford Aerostar 1	ARTHUR HINES	WILDLIFE MANAGEMENT	S-15236	106,494	5,579	Y	
P	Ford E350 1t Va	2010	Ford E350 1t Va	EVERETT KENNARD	ADMINISTRATION USE	G-52462	15,253	12,297		

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2012**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
Agency Name

Program	Decision Unit	Object	Amount
Priority # 0			
Program # 1 : INSTRUCTION	Inflation		
		Contractual	272,207
		Commodities	61,926
		Total	334,133
		General Funds	334,133
Program # 1 : INSTRUCTION	Transfer ARRA Funds to GF		
		Total	_____
Program # 2 : RESEARCH	Inflation		
		Contractual	234,649
		Commodities	58,976
		Total	293,625
		General Funds	293,625
Program # 2 : RESEARCH	Transfer ARRA Funds to GF		
		Total	_____
Program # 3 : PUBLIC SERVICE	Inflation		
		Total	_____
Program # 3 : PUBLIC SERVICE	Transfer ARRA Funds to GF		
		Total	_____
Program # 4 : ACADEMIC SUPPORT	Inflation		
		Contractual	87,693
		Commodities	6,446
		Total	94,139
		General Funds	94,139
Program # 4 : ACADEMIC SUPPORT	Transfer ARRA Funds to GF		
		Total	_____
Program # 5 : STUDENT SERVICES	Inflation		
		Total	_____

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2012**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS
Agency Name

Program	Decision Unit	Object	Amount
Priority # 0			
Program # 5 : STUDENT SERVICES	Transfer ARRA Funds to GF		
		Total	_____
Program # 6 : INSTITUTIONAL SUPPORT	Inflation		
		Total	_____
Program # 6 : INSTITUTIONAL SUPPORT	Transfer ARRA Funds to GF		
		Total	_____
Program # 7 : OPERATION & MAINTENANCE	Inflation		
		Contractual	926,215
		Commodities	32,862
		Total	959,077
		General Funds	959,077
Program # 7 : OPERATION & MAINTENANCE	Transfer ARRA Funds to GF		
		Total	_____
Program # 8 : SCHOLARSHIP & FELLOWSHIPS	Inflation		
		Total	_____
Program # 8 : SCHOLARSHIP & FELLOWSHIPS	Transfer ARRA Funds to GF		
		Total	_____
		General Funds	11,441,144
		St.Sup.Special Funds	-11,441,144
Program # 9 : MANDATORY TRANSFERS	Inflation		
		Total	_____
Program # 9 : MANDATORY TRANSFERS	Transfer ARRA Funds to GF		
		Total	_____
Program # 10 : NON-MANDATORY TRANSFERS	Inflation		
		Total	_____

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2012**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS _____

Agency Name

Program	Decision Unit	Object	Amount
Priority # 0			
Program # 10 : NON-MANDATORY TRANSFERS			
	Transfer ARRA Funds to GF		
		Total	_____

CAPITAL LEASES

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-10	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made							
						Principal	Interest	Total	Actual FY 2010	Estimated FY 2011			Requested FY 2012			
										Principal	Interest	Total	Principal	Interest	Total	
/	//	0	0	//	.000											

Summary of 3% General Fund Program Reduction to FY2011 Appropriated Funding by Major Object

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Major Object	FY2011 GENERAL FUND REDUCTION	AFFECT ON FY2011 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2011 FEDERAL FUNDS	AFFECT ON FY2011 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	(1,348,702)				(1,348,702)
TRAVEL					
CONTRACTUAL SERVICES	(534,949)				(534,949)
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS	(1,883,651)				(1,883,651)