

Mississippi Valley State University - On Campus 14000 Highway 82 West #7265

Dr. Donna H. Oliver

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2010	Estimate Expenses FY Ending June 30, 2011	Requested for FY Ending June 30, 2012	Requested Increase (+) or Decrease (-) FY 2012 vs. FY 2011 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	24,007,710	24,448,047	24,801,348		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)			(353,301)		
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	24,007,710	24,448,047	24,448,047		
2. Travel					
a. Travel & Subsistence (In-State)	204,342	200,000	200,000		
b. Travel & Subsistence (Out-of-State)	579,765	569,888	569,888		
c. Travel & Subsistence (Out-of-Country)	2,015	5,000	5,000		
Total Travel	786,122	774,888	774,888		
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	3,554,731	3,612,000	3,888,025	276,025	7.64%
b. Communications, Transportation & Utilities	1,720,418	1,887,500	1,887,500		
c. Public Information	66,892	68,000	68,000		
d. Rents	343,264	335,000	335,000		
e. Repairs & Service	759,775	761,800	761,800		
f. Fees, Professional & Other Services	1,229,219	1,115,808	1,115,808		
g. Other Contractual Services	1,099,468	1,094,494	1,094,494		
h. Data Processing	337,600	337,650	337,650		
i. Other	49,180	49,000	49,000		
Total Contractual Services	9,160,547	9,261,252	9,537,277	276,025	2.98%
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies	344,722	337,000	337,000		
b. Printing & Office Supplies & Materials	278,588	295,000	295,000		
c. Equipment, Repair Parts, Supplies & Accessories	226,697	222,000	222,000		
d. Professional & Scientific Supplies & Materials	127,707	125,000	125,000		
e. Other Supplies & Materials	704,009	479,001	479,001		
Total Commodities	1,681,723	1,458,001	1,458,001		
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)	133,372	218,096	218,096		
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment	8,264	10,000	10,000		
c. Office Machines, Furniture, Fixtures & Equipment					
d. IS Equipment (Data Processing & Telecommunications)	2,179	5,000	5,000		
e. Equipment - Lease Purchase					
f. Other Equipment	172,822	499,310	499,310		
Total Equipment (Schedule D-2)	183,265	514,310	514,310		
3. Vehicles (Schedule D-3)	14,834				
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	68,949	132,680	132,680		
TOTAL EXPENDITURES	36,036,522	36,807,274	37,083,299	276,025	0.74%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered					
General Fund Appropriation (Enter General Fund Lapse Below)	15,724,640	14,634,494	16,705,034	2,070,540	14.14%
State Support Special Funds	3,025,097	3,516,760	1,722,245	(1,794,515)	(51.02%)
Federal Funds _____ Other Special Funds (Specify) _____					
Education Enhancement Funds					
Budget Contingency Funds					
Tuition	14,829,315	16,008,316	16,008,316		
Other	2,457,470	2,647,704	2,647,704		
Less: Estimated Cash Available Next Fiscal Period					
TOTAL FUNDS (equals Total Expenditures above)	36,036,522	36,807,274	37,083,299	276,025	0.74%
GENERAL FUND LAPSE	1,299,020				
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	471	454	454		
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: _____
 Official of Board or Commission

Budget Officer: Ms. Joyce Dixon / jadixon@mvsu.edu

Phone Number: (662) 254-3301

Submitted by: Dr. Donna H. Oliver
 Name

Title: President

Date: _____

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Valley State University - On Campus

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	10,262,164	42.74%		10,200,925	41.72%		10,393,912	42.51%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	1,770,896	7.37%		1,722,245	7.04%		1,722,245	7.04%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP	50,010	0.20%		192,987	0.78%				
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)									
9. Education Enhancement Funds									
10. Budget Contingency Funds									
11. Tuition	11,889,640	49.52%		12,036,810	49.23%		12,036,810	49.23%	
12. Other	35,000	0.14%		295,080	1.20%		295,080	1.20%	
Total Salaries	24,007,710		66.62%	24,448,047		66.42%	24,448,047		65.92%
1. General State Support Special (Specify)	417,699	53.13%		386,860	49.92%		386,860	49.92%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)									
9. Education Enhancement Funds									
10. Budget Contingency Funds									
11. Tuition	122,632	15.59%		196,278	25.32%		196,278	25.32%	
12. Other	245,791	31.26%		191,750	24.74%		191,750	24.74%	
Total Travel	786,122		2.18%	774,888		2.10%	774,888		2.08%
1. General State Support Special (Specify)	3,991,022	43.56%		2,967,453	32.04%		4,845,006	50.80%	
2. Budget Contingency Fund	90,420	0.98%							
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP	1,113,771	12.15%		1,601,528	17.29%				
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)									
9. Education Enhancement Funds									
10. Budget Contingency Funds									
11. Tuition	2,508,367	27.38%		3,173,253	34.26%		3,173,253	33.27%	
12. Other	1,456,967	15.90%		1,519,018	16.40%		1,519,018	15.92%	
Total Contractual	9,160,547		25.42%	9,261,252		25.16%	9,537,277		25.71%
1. General State Support Special (Specify)	880,396	52.35%		718,913	49.30%		718,913	49.30%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)									
9. Education Enhancement Funds									
10. Budget Contingency Funds									
11. Tuition	282,575	16.80%		356,696	24.46%		356,696	24.46%	
12. Other	518,752	30.84%		382,392	26.22%		382,392	26.22%	
Total Commodities	1,681,723		4.66%	1,458,001		3.96%	1,458,001		3.93%

Name of Agency Mississippi Valley State University - On Campus

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	69,754	52.30%		107,303	49.19%		107,303	49.19%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)									
9. Education Enhancement Funds									
10. Budget Contingency Funds									
11. Tuition	26,103	19.57%		60,793	27.87%		60,793	27.87%	
12. Other	37,515	28.12%		50,000	22.92%		50,000	22.92%	
Total Other Than Equipment	133,372		0.37%	218,096		0.59%	218,096		0.58%
1. General State Support Special (Specify)	95,847	52.29%		253,040	49.19%		253,040	49.19%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)									
9. Education Enhancement Funds									
10. Budget Contingency Funds									
11. Tuition				51,806	10.07%		51,806	10.07%	
12. Other	87,418	47.70%		209,464	40.72%		209,464	40.72%	
Total Equipment	183,265		0.50%	514,310		1.39%	514,310		1.38%
1. General State Support Special (Specify)	7,758	52.29%							
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)									
9. Education Enhancement Funds									
10. Budget Contingency Funds									
11. Tuition									
12. Other	7,076	47.70%							
Total Vehicles	14,834		0.04%						
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)									
9. Education Enhancement Funds									
10. Budget Contingency Funds									
11. Tuition									
12. Other									
Total Wireless Comm. Devices									

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Valley State University - On Campus

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Education Enhancement Funds									
10. Budget Contingency Funds									
11. Tuition				132,680	100.00%		132,680	100.00%	
12. Other	68,949	100.00%							
Total Subsidies, Loans & Grants	68,949		0.19%	132,680		0.36%	132,680		0.35%
1. General _____ State Support Special (Specify) _____	15,724,640	43.63%		14,634,494	39.75%		16,705,034	45.04%	
2. Budget Contingency Fund	90,420	0.25%							
3. Education Enhancement Fund	1,770,896	4.91%		1,722,245	4.67%		1,722,245	4.64%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP	1,163,781	3.22%		1,794,515	4.87%				
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Education Enhancement Funds									
10. Budget Contingency Funds									
11. Tuition	14,829,317	41.15%		16,008,316	43.49%		16,008,316	43.16%	
12. Other	2,457,468	6.81%		2,647,704	7.19%		2,647,704	7.48%	
TOTAL	36,036,522		100.00%	36,807,274		100.00%	37,083,299		100.00%

SPECIAL FUNDS DETAIL

Mississippi Valley State University - On Campus
Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund	90,420		
Education Enhancement Fund	EEF - Education Enhancement Fund	1,770,896	1,722,245	1,722,245
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP	1,163,781	1,794,515	
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Section S TOTAL		3,025,097	3,516,760	1,722,245

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
Source (Fund Number)	Detailed Description of Source	FY 2011	FY 2012			
	Cash Balance-Unencumbered					
Section A TOTAL						

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Ayers Endowment Interest Funds		525,127	525,127	
Budget Contingency Funds				
Cash Balance Applied				
Education Enhancement Funds				
Government Grants & Contracts			6,000	6,000
Grants & Contracts (Private)				
Investment Income				
Local Appropriations				
Other Funds		1,713,243	1,713,242	2,238,369
Sales & Services		219,100	403,335	403,335
Tuition		14,829,315	16,008,316	16,008,316
Section B TOTAL		17,286,785	18,656,020	18,656,020

Section S + A + B TOTAL		20,311,882	22,172,780	20,378,265
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/10	(2) Balance as of 6/30/11	(3) Balance as of 6/30/12
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Payroll Account			361,679	400,000	400,000
Housing Account			259,544	300,000	300,000
Credit Card Account			988,433	1,000,000	1,000,000
Investment Account			10,893	11,500	11,500
Operating Account			1,738,550	1,800,000	1,800,000

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

Mississippi Valley State University - On Campus

Name of Agency

STATE SUPPORT SPECIAL FUNDS

Funds will be used for visiting adjunct instructors, work-aid, and scholarships and awards.

OTHER SPECIAL FUNDS

Revenues have been projected to achieve a better balance between revenue and expenditures.

TREASURY FUND/BANK

Balances as of June 30, 2010

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - On Campus

Program No. _____ of 10 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	10,262,164	1,820,906		11,924,640	24,007,710
Travel	417,699			368,423	786,122
Contractual Services	3,991,022	1,204,191		3,965,334	9,160,547
Commodities	880,396			801,327	1,681,723
Other Than Equipment	69,754			63,618	133,372
Equipment	95,847			87,418	183,265
Vehicles	7,758			7,076	14,834
Wireless Comm. Devs.					
Subsidies, Loans & Grants				68,949	68,949
Total	15,724,640	3,025,097		17,286,785	36,036,522
No. of Positions (FTE)	206.40			264.60	471.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	10,200,925	1,915,232		12,331,890	24,448,047
Travel	386,860			388,028	774,888
Contractual Services	2,967,453	1,601,528		4,692,271	9,261,252
Commodities	718,913			739,088	1,458,001
Other Than Equipment	107,303			110,793	218,096
Equipment	253,040			261,270	514,310
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				132,680	132,680
Total	14,634,494	3,516,760		18,656,020	36,807,274
No. of Positions (FTE)	183.40			270.60	454.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	192,987	(192,987)			
Travel					
Contractual Services	1,877,553	(1,601,528)			276,025
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	2,070,540	(1,794,515)			276,025
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - On Campus
AGENCY

Program No. _____ of 10 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	10,393,912	1,722,245		12,331,890	24,448,047
Travel	386,860			388,028	774,888
Contractual Services	4,845,006			4,692,271	9,537,277
Commodities	718,913			739,088	1,458,001
Other Than Equipment	107,303			110,793	218,096
Equipment	253,040			261,270	514,310
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				132,680	132,680
Total	16,705,034	1,722,245		18,656,020	37,083,299
No. of Positions (FTE)	183.40			270.60	454.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

Mississippi Valley State University - On Campus
Agency Name

FUNDING REQUESTED FISCAL YEAR 2012

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. INSTRUCTION	6,915,618	430,562		7,312,331	14,658,511
2. RESEARCH	265,115				265,115
3. PUBLIC SERVICE	73,651			73,651	147,302
4. ACADEMIC SUPPORT	418,607	430,561		876,785	1,725,953
5. STUDENT SERVICES	1,791,257			2,662,518	4,453,775
6. INSTITUTIONAL SUPPORT	2,641,368	430,561		3,801,499	6,873,428
7. OPERATION & MAINTENANCE	2,000,801	430,561		2,191,899	4,623,261
8. SCHOLARSHIP & FELLOWSHIPS	2,598,617			1,737,337	4,335,954
9. MANDATORY TRANSFERS					
10. NON-MANDATORY TRANSFERS					
SUMMARY OF ALL PROGRAMS	16,705,034	1,722,245		18,656,020	37,083,299

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - On Campus

Program No. 1 of 10 Programs

AGENCY

INSTRUCTION

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	5,933,534	442,724		5,815,440	12,191,698
Travel	63,904			58,283	122,187
Contractual Services	297,413			271,254	568,667
Commodities	143,106			130,520	273,626
Other Than Equipment					
Equipment	56,976			51,964	108,940
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	6,494,933	442,724		6,327,461	13,265,118
No. of Positions (FTE)	90.00			118.00	208.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	5,945,799	623,549		6,156,983	12,726,331
Travel	95,843			98,960	194,803
Contractual Services	331,722			342,511	674,233
Commodities	152,936			157,910	310,846
Other Than Equipment					
Equipment	196,331			202,715	399,046
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				353,252	353,252
Total	6,722,631	623,549		7,312,331	14,658,511
No. of Positions (FTE)	80.00			119.00	199.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	192,987	(192,987)			
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	192,987	(192,987)			
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - On Campus

Program No. 1 of 10 Programs

AGENCY

INSTRUCTION

PROGRAM

FY 2012 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2012 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2012 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	6,138,786	430,562		6,156,983	12,726,331
Travel	95,843			98,960	194,803
Contractual Services	331,722			342,511	674,233
Commodities	152,936			157,910	310,846
Other Than Equipment					
Equipment	196,331			202,715	399,046
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				353,252	353,252
Total	6,915,618	430,562		7,312,331	14,658,511
No. of Positions (FTE)	80.00			119.00	199.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - On Campus

Program No. 2 of 10 Programs

AGENCY

RESEARCH

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	235,517				235,517
Travel	13,794				13,794
Contractual Services	15,313				15,313
Commodities	2,271				2,271
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	266,895				266,895
No. of Positions (FTE)	3.00				3.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	236,050				236,050
Travel	11,000				11,000
Contractual Services	15,065				15,065
Commodities	3,000				3,000
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	265,115				265,115
No. of Positions (FTE)	3.00				3.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - On Campus

Program No. 2 of 10 Programs

AGENCY

RESEARCH

PROGRAM

FY 2012 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	236,050			236,050
Travel	11,000			11,000
Contractual Services	15,065			15,065
Commodities	3,000			3,000
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total	265,115			265,115
No. of Positions (FTE)	3.00			3.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - On Campus

Program No. 3 of 10 Programs

AGENCY

PUBLIC SERVICE

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	63,047			63,047	126,094
Travel	473			473	946
Contractual Services	3,369			3,369	6,738
Commodities	4,946			4,946	9,892
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	71,835			71,835	143,670
No. of Positions (FTE)	2.00			2.00	4.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	62,064			62,064	124,128
Travel	1,721			1,721	3,442
Contractual Services	6,583			6,583	13,166
Commodities	3,283			3,283	6,566
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	73,651			73,651	147,302
No. of Positions (FTE)	2.00			2.00	4.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - On Campus
AGENCY

Program No. 3 of 10 Programs

PUBLIC SERVICE

PROGRAM

FY 2012 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	62,064		62,064	124,128
Travel	1,721		1,721	3,442
Contractual Services	6,583		6,583	13,166
Commodities	3,283		3,283	6,566
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total	73,651		73,651	147,302
No. of Positions (FTE)	2.00		2.00	4.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - On Campus

Program No. 4 of 10 Programs

AGENCY

ACADEMIC SUPPORT

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	190,512	442,724		577,541	1,210,777
Travel	20,606			18,794	39,400
Contractual Services	520,366			474,598	994,964
Commodities	12,708			11,590	24,298
Other Than Equipment	69,754			63,618	133,372
Equipment	11,027			10,058	21,085
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	824,973	442,724		1,156,199	2,423,896
No. of Positions (FTE)	14.00			18.00	32.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	78,773	430,561		490,649	999,983
Travel	13,089			13,515	26,604
Contractual Services	201,299			207,846	409,145
Commodities	5,762			5,949	11,711
Other Than Equipment	107,303			110,793	218,096
Equipment	12,381			12,784	25,165
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				35,249	35,249
Total	418,607	430,561		876,785	1,725,953
No. of Positions (FTE)	12.00			19.00	31.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - On Campus

Program No. 4 of 10 Programs

AGENCY

ACADEMIC SUPPORT

PROGRAM

FY 2012 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	78,773	430,561	490,649	999,983
Travel	13,089		13,515	26,604
Contractual Services	201,299		207,846	409,145
Commodities	5,762		5,949	11,711
Other Than Equipment	107,303		110,793	218,096
Equipment	12,381		12,784	25,165
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			35,249	35,249
Total	418,607	430,561	876,785	1,725,953
No. of Positions (FTE)	12.00		19.00	31.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - On Campus

Program No. 5 of 10 Programs

AGENCY

STUDENT SERVICES

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	1,271,536			1,542,109	2,813,645
Travel	263,550			240,370	503,920
Contractual Services	306,942			471,150	778,092
Commodities	195,667			178,458	374,125
Other Than Equipment					
Equipment	3,105			2,832	5,937
Vehicles	5,169			4,715	9,884
Wireless Comm. Devs.					
Subsidies, Loans & Grants				6,700	6,700
Total	2,045,969			2,446,334	4,492,303
No. of Positions (FTE)	27.00			34.00	61.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	1,148,902			1,723,471	2,872,373
Travel	187,118			193,204	380,322
Contractual Services	303,954			517,090	821,044
Commodities	134,583			138,960	273,543
Other Than Equipment					
Equipment	16,700			17,244	33,944
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				72,549	72,549
Total	1,791,257			2,662,518	4,453,775
No. of Positions (FTE)	23.00			35.00	58.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - On Campus

Program No. 5 of 10 Programs

AGENCY

STUDENT SERVICES

PROGRAM

FY 2012 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	1,148,902		1,723,471	2,872,373
Travel	187,118		193,204	380,322
Contractual Services	303,954		517,090	821,044
Commodities	134,583		138,960	273,543
Other Than Equipment				
Equipment	16,700		17,244	33,944
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			72,549	72,549
Total	1,791,257		2,662,518	4,453,775
No. of Positions (FTE)	23.00		35.00	58.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - On Campus

Program No. 6 of 10 Programs

AGENCY

INSTITUTIONAL SUPPORT

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	1,410,425	442,724		2,454,975	4,308,124
Travel	49,228			44,899	94,127
Contractual Services	232,681			403,420	636,101
Commodities	68,040			62,056	130,096
Other Than Equipment					
Equipment	9,793			8,932	18,725
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	1,770,167	442,724		2,974,282	5,187,173
No. of Positions (FTE)	32.00			42.00	74.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,099,288	430,561		2,803,621	5,333,470
Travel	77,105			79,612	156,717
Contractual Services	365,859			581,009	946,868
Commodities	89,012			91,906	180,918
Other Than Equipment					
Equipment	10,104			10,433	20,537
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				234,918	234,918
Total	2,641,368	430,561		3,801,499	6,873,428
No. of Positions (FTE)	28.00			42.00	70.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - On Campus

Program No. 6 of 10 Programs

AGENCY

INSTITUTIONAL SUPPORT

PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	2,099,288	430,561		2,803,621	5,333,470
Travel	77,105			79,612	156,717
Contractual Services	365,859			581,009	946,868
Commodities	89,012			91,906	180,918
Other Than Equipment					
Equipment	10,104			10,433	20,537
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				234,918	234,918
Total	2,641,368	430,561		3,801,499	6,873,428
No. of Positions (FTE)	28.00			42.00	70.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - On Campus

Program No. 7 of 10 Programs

AGENCY

OPERATION & MAINTENANCE

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	1,157,593	442,724		1,459,562	3,059,879
Travel	6,144			5,604	11,748
Contractual Services	1,207,898	90,420		1,407,211	2,705,529
Commodities	375,208			342,207	717,415
Other Than Equipment					
Equipment	14,946			13,632	28,578
Vehicles	2,589			2,361	4,950
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	2,764,378	533,144		3,230,577	6,528,099
No. of Positions (FTE)	38.00			50.00	88.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	597,331	430,561		1,061,320	2,089,212
Travel	984			1,016	2,000
Contractual Services	840,100			1,477,177	2,317,277
Commodities	268,837			277,580	546,417
Other Than Equipment					
Equipment	17,524			18,094	35,618
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				(643,288)	(643,288)
Total	1,724,776	430,561		2,191,899	4,347,236
No. of Positions (FTE)	35.00			53.00	88.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	276,025				276,025
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	276,025				276,025
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - On Campus
AGENCY

Program No. 7 of 10 Programs

OPERATION & MAINTENANCE

PROGRAM

FY 2012 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2012 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2012 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	597,331	430,561		1,061,320	2,089,212
Travel	984			1,016	2,000
Contractual Services	1,116,125			1,477,177	2,593,302
Commodities	268,837			277,580	546,417
Other Than Equipment					
Equipment	17,524			18,094	35,618
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				(643,288)	(643,288)
Total	2,000,801	430,561		2,191,899	4,623,261
No. of Positions (FTE)	35.00			53.00	88.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - On Campus
AGENCY

Program No. 8 of 10 Programs

SCHOLARSHIP & FELLOWSHIPS

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe		50,010		11,966	61,976
Travel					
Contractual Services	1,407,040	1,113,771		934,332	3,455,143
Commodities	78,450			71,550	150,000
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				62,249	62,249
Total	1,485,490	1,163,781		1,080,097	3,729,368
No. of Positions (FTE)	0.40			0.60	1.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	32,718			33,782	66,500
Travel					
Contractual Services	902,871	1,601,528		1,560,055	4,064,454
Commodities	61,500			63,500	125,000
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				80,000	80,000
Total	997,089	1,601,528		1,737,337	4,335,954
No. of Positions (FTE)	0.40			0.60	1.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	1,601,528	(1,601,528)			
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	1,601,528	(1,601,528)			
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - On Campus
AGENCY

Program No. 8 of 10 Programs

SCHOLARSHIP & FELLOWSHIPS

PROGRAM

FY 2012 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	32,718		33,782	66,500
Travel				
Contractual Services	2,504,399		1,560,055	4,064,454
Commodities	61,500		63,500	125,000
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			80,000	80,000
Total	2,598,617		1,737,337	4,335,954
No. of Positions (FTE)	0.40		0.60	1.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - On Campus

Program No. 9 of 10 Programs

AGENCY

MANDATORY TRANSFERS

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - On Campus

Program No. 9 of 10 Programs

AGENCY

MANDATORY TRANSFERS

PROGRAM

FY 2012 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - On Campus

Program No. 10 of 10 Programs

AGENCY

NON-MANDATORY TRANSFERS

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Valley State University - On Campus

Program No. 10 of 10 Programs

AGENCY

NON-MANDATORY TRANSFERS

PROGRAM

FY 2012 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

PROGRAM DECISION UNITS

Mississippi Valley State University - On Campus

1 - INSTRUCTION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Inflation	Transfer Arra Funds To Gf	Total Funding Change	FY 2012 Total Request	
EXPENDITURES:								
SALARIES	12,726,331						12,726,331	
GENERAL	5,945,799				192,987	192,987	6,138,786	
ST.SUP.SPECIAL	623,549				(192,987)	(192,987)	430,562	
FEDERAL								
OTHER	6,156,983						6,156,983	
TRAVEL	194,803						194,803	
GENERAL	95,843						95,843	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	98,960						98,960	
CONTRACTUAL	674,233						674,233	
GENERAL	331,722						331,722	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	342,511						342,511	
COMMODITIES	310,846						310,846	
GENERAL	152,936						152,936	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	157,910						157,910	
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	399,046						399,046	
GENERAL	196,331						196,331	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	202,715						202,715	
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	353,252						353,252	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	353,252						353,252	
TOTAL	14,658,511						14,658,511	

FUNDING:

GENERAL FUNDS	6,722,631				192,987	192,987	6,915,618	
ST.SUP.SPCL.FUNDS	623,549				(192,987)	(192,987)	430,562	
FEDERAL FUNDS								
OTHER SP.FUNDS	7,312,331						7,312,331	
TOTAL	14,658,511						14,658,511	

POSITIONS:

GENERAL FTE	80.00						80.00	
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	119.00						119.00	
TOTAL FTE	199.00						199.00	

PRIORITY LEVEL:

	A	B	C	D	E	F	G	H
	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Inflation	Transfer Arra Funds To Gf	Total Funding Change	FY 2012 Total Request	
EXPENDITURES:								
SALARIES	236,050						236,050	
GENERAL	236,050						236,050	
ST.SUP.SPECIAL								

PROGRAM DECISION UNITS

Mississippi Valley State University - On Campus

2 - RESEARCH

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER								
TRAVEL	11,000						11,000	
GENERAL	11,000						11,000	
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL	15,065						15,065	
GENERAL	15,065						15,065	
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES	3,000						3,000	
GENERAL	3,000						3,000	
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	265,115						265,115	

FUNDING:

GENERAL FUNDS	265,115						265,115	
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS								
TOTAL	265,115						265,115	

POSITIONS:

GENERAL FTE	3.00						3.00	
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE	3.00						3.00	

PRIORITY LEVEL:

	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Inflation	Transfer Arra Funds To Gf	Total Funding Change	FY 2012 Total Request
EXPENDITURES:							
SALARIES	124,128						124,128
GENERAL	62,064						62,064
ST.SUP.SPECIAL							
FEDERAL							
OTHER	62,064						62,064
TRAVEL	3,442						3,442
GENERAL	1,721						1,721
ST.SUP.SPECIAL							
FEDERAL							

PROGRAM DECISION UNITS

Mississippi Valley State University - On Campus

3 - PUBLIC SERVICE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	1,721						1,721	
CONTRACTUAL	13,166						13,166	
GENERAL	6,583						6,583	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	6,583						6,583	
COMMODITIES	6,566						6,566	
GENERAL	3,283						3,283	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	3,283						3,283	
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	147,302						147,302	

FUNDING:

GENERAL FUNDS	73,651						73,651	
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	73,651						73,651	
TOTAL	147,302						147,302	

POSITIONS:

GENERAL FTE	2.00						2.00	
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	2.00						2.00	
TOTAL FTE	4.00						4.00	

PRIORITY LEVEL:

	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Inflation	Transfer Arra Funds To Gf	Total Funding Change	FY 2012 Total Request
EXPENDITURES:							
SALARIES	999,983						999,983
GENERAL	78,773						78,773
ST.SUP.SPECIAL	430,561						430,561
FEDERAL							
OTHER	490,649						490,649
TRAVEL	26,604						26,604
GENERAL	13,089						13,089
ST.SUP.SPECIAL							
FEDERAL							
OTHER	13,515						13,515
CONTRACTUAL	409,145						409,145
GENERAL	201,299						201,299
ST.SUP.SPECIAL							
FEDERAL							
OTHER	207,846						207,846

PROGRAM DECISION UNITS

Mississippi Valley State University - On Campus

4 - ACADEMIC SUPPORT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
COMMODITIES	11,711						11,711	
GENERAL	5,762						5,762	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	5,949						5,949	
CAPITAL-OTE	218,096						218,096	
GENERAL	107,303						107,303	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	110,793						110,793	
EQUIPMENT	25,165						25,165	
GENERAL	12,381						12,381	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	12,784						12,784	
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	35,249						35,249	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	35,249						35,249	
TOTAL	1,725,953						1,725,953	

FUNDING:

GENERAL FUNDS	418,607						418,607	
ST.SUP.SPCL.FUNDS	430,561						430,561	
FEDERAL FUNDS								
OTHER SP.FUNDS	876,785						876,785	
TOTAL	1,725,953						1,725,953	

POSITIONS:

GENERAL FTE	12.00						12.00	
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	19.00						19.00	
TOTAL FTE	31.00						31.00	

PRIORITY LEVEL:

	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Inflation	Transfer Arra Funds To Gf	Total Funding Change	FY 2012 Total Request
EXPENDITURES:							
SALARIES	2,872,373						2,872,373
GENERAL	1,148,902						1,148,902
ST.SUP.SPECIAL							
FEDERAL							
OTHER	1,723,471						1,723,471
TRAVEL	380,322						380,322
GENERAL	187,118						187,118
ST.SUP.SPECIAL							
FEDERAL							
OTHER	193,204						193,204
CONTRACTUAL	821,044						821,044
GENERAL	303,954						303,954
ST.SUP.SPECIAL							
FEDERAL							
OTHER	517,090						517,090
COMMODITIES	273,543						273,543
GENERAL	134,583						134,583
ST.SUP.SPECIAL							
FEDERAL							
OTHER	138,960						138,960
CAPITAL-OTE							

PROGRAM DECISION UNITS

Mississippi Valley State University - On Campus

5 - STUDENT SERVICES

AGENCY

PROGRAM NAME

A B C D E F G H

GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	33,944						33,944	
GENERAL	16,700						16,700	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	17,244						17,244	
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	72,549						72,549	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	72,549						72,549	
TOTAL	4,453,775						4,453,775	

FUNDING:

GENERAL FUNDS	1,791,257						1,791,257	
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	2,662,518						2,662,518	
TOTAL	4,453,775						4,453,775	

POSITIONS:

GENERAL FTE	23.00						23.00	
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	35.00						35.00	
TOTAL FTE	58.00						58.00	

PRIORITY LEVEL:

	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Inflation	Transfer Arra Funds To Gf	Total Funding Change	FY 2012 Total Request	
EXPENDITURES:								
SALARIES	5,333,470						5,333,470	
GENERAL	2,099,288						2,099,288	
ST.SUP.SPECIAL	430,561						430,561	
FEDERAL								
OTHER	2,803,621						2,803,621	
TRAVEL	156,717						156,717	
GENERAL	77,105						77,105	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	79,612						79,612	
CONTRACTUAL	946,868						946,868	
GENERAL	365,859						365,859	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	581,009						581,009	
COMMODITIES	180,918						180,918	
GENERAL	89,012						89,012	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	91,906						91,906	
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	20,537						20,537	
GENERAL	10,104						10,104	

PROGRAM DECISION UNITS

Mississippi Valley State University - On Campus

6 - INSTITUTIONAL SUPPORT

AGENCY

PROGRAM NAME

A B C D E F G H

ST.SUP.SPECIAL								
FEDERAL								
OTHER	10,433						10,433	
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	234,918						234,918	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	234,918						234,918	
TOTAL	6,873,428						6,873,428	

FUNDING:

GENERAL FUNDS	2,641,368						2,641,368	
ST.SUP.SPCL.FUNDS	430,561						430,561	
FEDERAL FUNDS								
OTHER SP.FUNDS	3,801,499						3,801,499	
TOTAL	6,873,428						6,873,428	

POSITIONS:

GENERAL FTE	28.00						28.00	
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	42.00						42.00	
TOTAL FTE	70.00						70.00	

PRIORITY LEVEL:

	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Inflation	Transfer Arra Funds To Gf	Total Funding Change	FY 2012 Total Request
EXPENDITURES:							
SALARIES	2,089,212						2,089,212
GENERAL	597,331						597,331
ST.SUP.SPECIAL	430,561						430,561
FEDERAL							
OTHER	1,061,320						1,061,320
TRAVEL	2,000						2,000
GENERAL	984						984
ST.SUP.SPECIAL							
FEDERAL							
OTHER	1,016						1,016
CONTRACTUAL	2,317,277			276,025		276,025	2,593,302
GENERAL	840,100			276,025		276,025	1,116,125
ST.SUP.SPECIAL							
FEDERAL							
OTHER	1,477,177						1,477,177
COMMODITIES	546,417						546,417
GENERAL	268,837						268,837
ST.SUP.SPECIAL							
FEDERAL							
OTHER	277,580						277,580
CAPITAL-OTE							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT	35,618						35,618
GENERAL	17,524						17,524
ST.SUP.SPECIAL							
FEDERAL							
OTHER	18,094						18,094
VEHICLES							
GENERAL							
ST.SUP.SPECIAL							

PROGRAM DECISION UNITS

Mississippi Valley State University - On Campus

7 - OPERATION & MAINTENANCE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	(643,288)					(643,288)	(643,288)	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	(643,288)					(643,288)	(643,288)	
TOTAL	4,347,236			276,025		276,025	4,623,261	

FUNDING:

GENERAL FUNDS	1,724,776			276,025		276,025	2,000,801	
ST.SUP.SPCL.FUNDS	430,561						430,561	
FEDERAL FUNDS								
OTHER SP.FUNDS	2,191,899						2,191,899	
TOTAL	4,347,236			276,025		276,025	4,623,261	

POSITIONS:

GENERAL FTE	35.00						35.00	
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	53.00						53.00	
TOTAL FTE	88.00						88.00	

PRIORITY LEVEL:

	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Inflation	Transfer Arra Funds To Gf	Total Funding Change	FY 2012 Total Request
EXPENDITURES:							
SALARIES	66,500						66,500
GENERAL	32,718						32,718
ST.SUP.SPECIAL							
FEDERAL							
OTHER	33,782						33,782
TRAVEL							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
CONTRACTUAL	4,064,454						4,064,454
GENERAL	902,871				1,601,528	1,601,528	2,504,399
ST.SUP.SPECIAL	1,601,528				(1,601,528)	(1,601,528)	
FEDERAL							
OTHER	1,560,055						1,560,055
COMMODITIES	125,000						125,000
GENERAL	61,500						61,500
ST.SUP.SPECIAL							
FEDERAL							
OTHER	63,500						63,500
CAPITAL-OTE							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
VEHICLES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
WIRELESS DEV							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							

PROGRAM DECISION UNITS

Mississippi Valley State University - On Campus

8 - SCHOLARSHIP & FELLOWSHIPS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER								
SUBSIDIES	80,000						80,000	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	80,000						80,000	
TOTAL	4,335,954						4,335,954	

FUNDING:

GENERAL FUNDS	997,089				1,601,528	1,601,528	2,598,617	
ST.SUP.SPCL.FUNDS	1,601,528				(1,601,528)	(1,601,528)		
FEDERAL FUNDS								
OTHER SP.FUNDS	1,737,337						1,737,337	
TOTAL	4,335,954						4,335,954	

POSITIONS:

GENERAL FTE	0.40						0.40	
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	0.60						0.60	
TOTAL FTE	1.00						1.00	

PRIORITY LEVEL:

	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Inflation	Transfer Arra Funds To Gf	Total Funding Change	FY 2012 Total Request
EXPENDITURES:							
SALARIES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
TRAVEL							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
CONTRACTUAL							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
COMMODITIES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
CAPITAL-OTE							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
VEHICLES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
WIRELESS DEV							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
SUBSIDIES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							

PROGRAM DECISION UNITS

Mississippi Valley State University - On Campus

9 - MANDATORY TRANSFERS

AGENCY

PROGRAM NAME

A B C D E F G H

TOTAL									
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FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS								
TOTAL								

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Inflation	Transfer Arra Funds To Gf	Total Funding Change	FY 2012 Total Request	
EXPENDITURES:								
SALARIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL								

PROGRAM DECISION UNITS

Mississippi Valley State University - On Campus

10 - NON-MANDATORY TRANSFERS

AGENCY

PROGRAM NAME

A B C D E F G H

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS								
TOTAL								

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

--	--	--	--	--	--	--	--	--

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Valley State University - On Campus

1 - INSTRUCTION

AGENCY NAME

PROGRAM NAME

I. Program Description:

See individual budgets.

II. Program Objective:

See individual budgets.

III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Inflation:

In order to continue to provide high quality education for Mississippi, appropriations are requested to cover the cost of inflation for FY 2012.

(E) Transfer ARRA Funds to GF:

Replace American Recovery and Reinvestment Act of 2009 Funds with General Funds in FY 2012.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Valley State University - On Campus

2 - RESEARCH

AGENCY NAME

PROGRAM NAME

I. Program Description:

See individual budgets.

II. Program Objective:

See individual budgets.

III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Inflation:

In order to continue to provide high quality education for Mississippi, appropriations are requested to cover the cost of inflation for FY 2012.

(E) Transfer ARRA Funds to GF:

Replace American Recovery and Reinvestment Act of 2009 Funds with General Funds in FY 2012.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Valley State University - On Campus

3 - PUBLIC SERVICE

AGENCY NAME

PROGRAM NAME

I. Program Description:

See individual budgets.

II. Program Objective:

See individual budgets.

III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Inflation:

In order to continue to provide high quality education for Mississippi, appropriations are requested to cover the cost of inflation for FY 2012.

(E) Transfer ARRA Funds to GF:

Replace American Recovery and Reinvestment Act of 2009 Funds with General Funds in FY 2012.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Valley State University - On Campus

4 - ACADEMIC SUPPORT

AGENCY NAME

PROGRAM NAME

I. Program Description:

See individual budgets.

II. Program Objective:

See individual budgets.

III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Inflation:

In order to continue to provide high quality education for Mississippi, appropriations are requested to cover the cost of inflation for FY 2012.

(E) Transfer ARRA Funds to GF:

Replace American Recovery and Reinvestment Act of 2009 Funds with General Funds in FY 2012.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Valley State University - On Campus

5 - STUDENT SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

See individual budgets.

II. Program Objective:

See individual budgets.

III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Inflation:

In order to continue to provide high quality education for Mississippi, appropriations are requested to cover the cost of inflation for FY 2012.

(E) Transfer ARRA Funds to GF:

Replace American Recovery and Reinvestment Act of 2009 Funds with General Funds in FY 2012.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Valley State University - On Campus

6 - INSTITUTIONAL SUPPORT

AGENCY NAME

PROGRAM NAME

I. Program Description:

See individual budgets.

II. Program Objective:

See individual budgets.

III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Inflation:

In order to continue to provide high quality education for Mississippi, appropriations are requested to cover the cost of inflation for FY 2012.

(E) Transfer ARRA Funds to GF:

Replace American Recovery and Reinvestment Act of 2009 Funds with General Funds in FY 2012.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Valley State University - On Campus

7 - OPERATION & MAINTENANCE

AGENCY NAME

PROGRAM NAME

I. Program Description:

See individual budgets.

II. Program Objective:

See individual budgets.

III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Inflation:

In order to continue to provide high quality education for Mississippi, appropriations are requested to cover the cost of inflation for FY 2012.

(E) Transfer ARRA Funds to GF:

Replace American Recovery and Reinvestment Act of 2009 Funds with General Funds in FY 2012.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Valley State University - On Campus

8 - SCHOLARSHIP & FELLOWSHIPS

AGENCY NAME

PROGRAM NAME

I. Program Description:

See individual budgets.

II. Program Objective:

See individual budgets.

III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Inflation:

In order to continue to provide high quality education for Mississippi, appropriations are requested to cover the cost of inflation for FY 2012.

(E) Transfer ARRA Funds to GF:

Replace American Recovery and Reinvestment Act of 2009 Funds with General Funds in FY 2012.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Valley State University - On Campus

9 - MANDATORY TRANSFERS

AGENCY NAME

PROGRAM NAME

I. Program Description:

See individual budgets.

II. Program Objective:

See individual budgets.

III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Inflation:

In order to continue to provide high quality education for Mississippi, appropriations are requested to cover the cost of inflation for FY 2012.

(E) Transfer ARRA Funds to GF:

Replace American Recovery and Reinvestment Act of 2009 Funds with General Funds in FY 2012.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Mississippi Valley State University - On Campus

10 - NON-MANDATORY TRANSFERS

AGENCY NAME

PROGRAM NAME

I. Program Description:

See individual budgets.

II. Program Objective:

See individual budgets.

III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Inflation:

In order to continue to provide high quality education for Mississippi, appropriations are requested to cover the cost of inflation for FY 2012.

(E) Transfer ARRA Funds to GF:

Replace American Recovery and Reinvestment Act of 2009 Funds with General Funds in FY 2012.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Mississippi Valley State University - On Campus
 AGENCY NAME

1 - INSTRUCTION
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Undergraduate	2,418.00	2,491.00	2,491.00
2 Graduate	416.00	428.00	428.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Undergraduate	33,188.00	34,184.00	34,184.00
2 Graduate	2,864.00	2,950.00	2,950.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Undergraduate	14.00	14.00	14.00
2 Graduate	7.00	7.00	7.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Mississippi Valley State University - On Campus
 AGENCY NAME

2 - RESEARCH
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Research projects/grants	9.00	10.00	11.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Research dollars	1,235,198.00	1,400,000.00	1,650,000.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Research dollars per project	137,244.00	140,000.00	150,000.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Mississippi Valley State University - On Campus
 AGENCY NAME

3 - PUBLIC SERVICE
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Active service learning courses	33.00	38.00	42.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Service learning students	591.00	691.00	811.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Total number service learning hours completed	9,035.00	10,365.00	12,165.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Mississippi Valley State University - On Campus
 AGENCY NAME

4 - ACADEMIC SUPPORT
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010 ACTUAL</u>	<u>FY 2011 ESTIMATED</u>	<u>FY 2012 PROJECTED</u>
1 Number of students	2,850.00	2,907.00	2,965.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010 ACTUAL</u>	<u>FY 2011 ESTIMATED</u>	<u>FY 2012 PROJECTED</u>
1 Volumes in library	213,860.00	218,137.00	222,500.00
2 Full text periodicals	2,200.00	2,244.00	2,289.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010 ACTUAL</u>	<u>FY 2011 ESTIMATED</u>	<u>FY 2012 PROJECTED</u>
1 Volumes in library per student	75.00	75.00	75.00
2 Full text periodicals per student	0.80	0.80	0.80

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Mississippi Valley State University - On Campus
 AGENCY NAME

5 - STUDENT SERVICES
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010 ACTUAL</u>	<u>FY 2011 ESTIMATED</u>	<u>FY 2012 PROJECTED</u>
1 Career Fairs	2.00	2.00	2.00
2 Teacher Recruitment Fairs	2.00	2.00	2.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010 ACTUAL</u>	<u>FY 2011 ESTIMATED</u>	<u>FY 2012 PROJECTED</u>
1 Career Fair-Student/Alumni attendance	319.00	325.00	332.00
2 Teacher Recruitment Fair-Student/Alumni attendance	47.00	50.00	53.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010 ACTUAL</u>	<u>FY 2011 ESTIMATED</u>	<u>FY 2012 PROJECTED</u>
1 Employers/Fair	53.00	55.00	57.00
2 School Districts/Fair	15.00	16.00	17.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Mississippi Valley State University - On Campus
 AGENCY NAME

6 - INSTITUTIONAL SUPPORT
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Number of students	2,850.00	2,907.00	2,965.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Number of faculty	133.00	135.00	135.00
2 Number of staff	417.00	410.00	405.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Faculty to student ratio	21.40	21.50	21.90
2 Staff to student ration	6.80	7.10	7.30

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Mississippi Valley State University - On Campus
 AGENCY NAME

7 - OPERATION & MAINTENANCE
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Academic Buildings	38.00	38.00	38.00
2 Residence Halls	12.00	12.00	12.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Facilities Maintenance Staff	72.00	72.00	72.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Maintenance Staff/Buildings	1.40	1.40	1.40

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Mississippi Valley State University - On Campus
 AGENCY NAME

8 - SCHOLARSHIP & FELLOWSHIPS
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Number of Scholarships	1,154.00	1,154.00	1,154.00
2 Number of students on scholarships	538.00	538.00	538.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Scholarship dollars	2,833,252.00	3,800,000.00	3,898,800.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Dollars per scholarship	2,455.00	2,519.00	2,584.00
2 Dollars per student	5,266.00	5,403.00	5,443.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Mississippi Valley State University - On Campus
 AGENCY NAME

9 - MANDATORY TRANSFERS
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

Mississippi Valley State University - On Campus
 AGENCY NAME

10 - NON-MANDATORY TRANSFERS
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Valley State University - On Campus

	Fiscal Year 2011 Funding			FY 2011 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) INSTRUCTION				
GENERAL	6,722,631	(201,678)	6,520,953	(2.99%)
ST.SUPPORT SPECIAL	623,549	(18,706)	604,843	
FEDERAL				
OTHER SPECIAL	7,312,331	(219,369)	7,092,962	
TOTAL	14,658,511	(439,753)	14,218,758	
Narrative Explanation: A 3% reduction could result in the loss of vaculty and staff. In additon, the loss would have a negative impact on the operational costs for the academic departments.				
Program Name: (2) RESEARCH				
GENERAL	265,115	(7,954)	257,161	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL				
TOTAL	265,115	(7,954)	257,161	
Narrative Explanation: A 3% reduction could result in the loss of activities at the institution.				
Program Name: (3) PUBLIC SERVICE				
GENERAL	73,651	(2,209)	71,442	(2.99%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	73,651	(2,209)	71,442	
TOTAL	147,302	(4,418)	142,884	
Narrative Explanation: A 3% loss could result in the elimination of assistance to communities for economic development.				
Program Name: (4) ACADEMIC SUPPORT				
GENERAL	418,607	(12,558)	406,049	(2.99%)
ST.SUPPORT SPECIAL	430,561	(12,917)	417,644	
FEDERAL				
OTHER SPECIAL	876,785	(26,302)	850,483	
TOTAL	1,725,953	(51,777)	1,674,176	
Narrative Explanation: A 3% reduction could result in the reduction of library services and instructional technology.				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Valley State University - On Campus

	Fiscal Year 2011 Funding			FY 2011 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (5) STUDENT SERVICES				
GENERAL	1,791,257	(53,738)	1,737,519	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	2,662,518	(79,875)	2,582,643	
TOTAL	4,453,775	(133,613)	4,320,162	
Narrative Explanation: A 3% reduction could result in the loss of counseling and health services for students.				
Program Name: (6) INSTITUTIONAL SUPPORT				
GENERAL	2,641,368	(79,241)	2,562,127	(3.00%)
ST.SUPPORT SPECIAL	430,561	(12,917)	417,644	
FEDERAL				
OTHER SPECIAL	3,801,499	(114,045)	3,687,454	
TOTAL	6,873,428	(206,203)	6,667,225	
Narrative Explanation: A 3% reduction could result in the loss of support staff and the decrease acquisition of technical equipment.				
Program Name: (7) OPERATION & MAINTENANCE				
GENERAL	1,724,776	(51,744)	1,673,032	(3.00%)
ST.SUPPORT SPECIAL	430,561	(12,917)	417,644	
FEDERAL				
OTHER SPECIAL	2,191,899	(65,756)	2,126,143	
TOTAL	4,347,236	(130,417)	4,216,819	
Narrative Explanation: A 3% reduction could result in the loss of maintenance workers and preventative maintenance services.				
Program Name: (8) SCHOLARSHIP & FELLOWSHIPS				
GENERAL	997,089	(29,913)	967,176	(3.00%)
ST.SUPPORT SPECIAL	1,601,528	(48,046)	1,553,482	
FEDERAL				
OTHER SPECIAL	1,737,337	(52,120)	1,685,217	
TOTAL	4,335,954	(130,079)	4,205,875	
Narrative Explanation: A. 3% reduction could result in the loss of matching scholarship funds for students.				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Mississippi Valley State University - On Campus

	Fiscal Year 2011 Funding			FY 2011 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (9) MANDATORY TRANSFERS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL				
TOTAL				
Narrative Explanation:				
Program Name: (10) NON-MANDATORY TRANSFERS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL				
TOTAL				
Narrative Explanation:				
SUMMARY OF ALL PROGRAMS				
GENERAL	14,634,494	(439,035)	14,195,459	(3.00%)
ST.SUPPORT SPECIAL	3,516,760	(105,503)	3,411,257	
FEDERAL				
OTHER SPECIAL	18,656,020	(559,676)	18,096,344	
TOTAL	36,807,274	(1,104,214)	35,703,060	

Board of Trustees of Institutions of Higher Learning MEMBERS

Mississippi Valley State University - On Campus

Agency

A. Explain Rate and manner in which board members are reimbursed:

Board members are reimbursed through the Institutions of Higher Learning System Administration budget with a per diem of \$40 plus expenses.

B. Estimated number of meetings FY2011

12 (twelve)

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	<u>Dr. L. Stacy Davidson, Jr.</u>	<u>Cleveland, MS</u>	<u>Musgrove</u>	<u>May 2000</u>	<u>12 years</u>
2.	<u>Dr. Bettye Neely</u>	<u>Grenada, MS</u>	<u>Musgrove</u>	<u>June 2000</u>	<u>12 years</u>
3.	<u>Mr. Scott Ross</u>	<u>West Point, MS</u>	<u>Musgrove</u>	<u>May 2000</u>	<u>12 years</u>
4.	<u>Ms. Amy Whitten</u>	<u>Oxford, MS</u>	<u>Musgrove</u>	<u>May 2000</u>	<u>12 years</u>
5.	<u>Mr. Ed Blakeslee</u>	<u>Gulfport, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
6.	<u>Mr. Bob Owens</u>	<u>Terry, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
7.	<u>Mr. Aubrey Patterson</u>	<u>Tupelo, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
8.	<u>Ms. Robin Robinson</u>	<u>Laurel, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
9.	<u>Mr. Alan W. Perry</u>	<u>Jackson, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
10.	<u>Ms. Christine L. Pickering</u>	<u>Biloxi, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
11.	<u>Mr. C.D. Smith, Jr.</u>	<u>Meridian, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
12.	<u>Dr. Douglas W. Rouse</u>	<u>Hattiesburg, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>

Identify Statutory Authority (Code Section or Executive Order Number)*

Constitutional Amendment 213A of the Constitution of the State of Mississippi

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Mississippi Valley State University - On Campus

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
A. TUITION, REWARDS & AWARDS (61010-61099)			
5110 Grants			
5120 Fellowships/Tuition			
5130 Scholarships	3,352,432	3,400,000	3,676,025
5140 Awards	7,601	7,500	7,500
5150 Dependency Allowances			
5160 Employee Training/ Professional Development	3,669	4,500	4,500
5170 Other Institutional Allowances	191,029	200,000	200,000
5120 Fellowships/Tuition			
5125 Waivers			
5190 Participant Cost-Cont Services			
TOTAL (A)	3,554,731	3,612,000	3,888,025
B. TRANSPORTATION & UTILITIES (61100-61299)			
5210 Postage, Box Rent, etc.	69,092	70,000	70,000
5250 Cable TV			
5260 Transportation of Things	34,005	35,000	35,000
5310 Electricity	1,348,093	1,500,000	1,500,000
5320 Heat	239,928	250,000	250,000
5330 Water			
5340 Sewage			
5350 Garbage Disposal	29,300	32,500	32,500
2			
TOTAL (B)	1,720,418	1,887,500	1,887,500
C. PUBLIC INFORMATION ((61300-61399)			
5410 Advertising	49,654	50,000	50,000
5420 Publicity and Public Information	17,238	18,000	18,000
TOTAL (C)	66,892	68,000	68,000
D. RENTS (61400-61499)			
5510 Building & Floor Space	31,110	32,000	32,000
5520 Land			
5530 Office Equipment	98,685	100,000	100,000
5535 Rental of Computer Software			
5540 Rental of EDP and Computer Equipment			
5545 Computer Usage Charges			
5550 Rental of Farm Equipment	2,387	3,000	3,000
5590 Other Rental	211,082	200,000	200,000
5560 Boat Rental			
TOTAL (D)	343,264	335,000	335,000
E. REPAIRS & SERVICES (61500-61599)			
5610 Repair and Service Streets and Parking Lots	51,832	50,000	50,000
5620 Repair and Service - Buildings and Grounds	429,302	430,000	430,000
5630 Repair and Service Farm Equipment	3,840	3,800	3,800
5640 Repair and Service Vehicles	20,734	22,000	22,000
5650 Repair and Service Office Equipment	45,681	46,000	46,000
5670 Repair and Service Medical Equipment			
5690 Repair and Service Other Equipment	157,099	158,000	158,000
5660 Maintenance Contracts	51,287	52,000	52,000
5695 Physical Plant Contractual Service			

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Mississippi Valley State University - On Campus

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
TOTAL (E)	759,775	761,800	761,800
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
5710 Engineering	8,486	8,500	8,500
5720 Architecture	10,106	10,000	10,000
5730 Auditing Fees	127,825	148,000	148,000
5740 Medical Fees	176,698	176,700	176,700
5750 Instructional Services	270	300	300
5760 Legal Fees	5,199	5,000	5,000
5770 Laboratory and Testiing Fees	3,242	3,300	3,300
5780 Consultant Expense Reimbursements	52,048	25,800	25,800
5790 Other Professional Fees and Services	845,345	738,208	738,208
5781 Consultant Fees			
5785 Student Travel			
TOTAL (F)	1,229,219	1,115,808	1,115,808
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
5810 Insurance & Fidelity Bonds	294,146	300,000	300,000
5820 Dues	158,731	160,000	160,000
5830 Laundry, Dry Cleaning & Towel Service	10,504	10,000	10,000
5840 Subscriptions	35,600	36,000	36,000
5850 Payments to Visiting Athletic Teams			
5860 Employee Recruitment Costs	5,464	5,000	5,000
5865 Employee Moving	2,500	5,000	5,000
5870 Computer Software Acquisitions	53,045	55,000	55,000
5880 Computer Software Maintenance	480,243	481,000	481,000
5890 Other Contractual Services	48,902	30,000	30,000
5891 Provision for Bad Debts			
5892 Cash Over and Short	291	494	494
5895 Accreditation and Review	10,042	12,000	12,000
5910 Indirect Cost Recovery - Federal Government			
5920 Indirect Cost Recovery - State Government			
5930 Indirect Cost Recovery - Local Government			
5940 Indirect Cost Recovery - Private			
5995 Refunds and Adjustments			
Liability Insurance Pool Contributions (Tort Claims)			
TOTAL (G)	1,099,468	1,094,494	1,094,494
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Fees - Outside Vendor			
61905 IS Fees - ITS			
6191X IS Training/Education (61914-61915)			
61917 Service Charges Paid to State Data Center			
61918 Data Entry			
61921 Software Acquisition			
6193X IS Related Rentals (61932-61939)			
61961 Repair, Maintenance & Service of IS Equipment			
61980 Software Maintenance			
61939 Cellular Usage Time-Outside Vendor			
5220 Telephone - Basic Line Charges	302,997	303,000	303,000
5230 Telephone - Long Distance Service	22,465	22,500	22,500

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Mississippi Valley State University - On Campus

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
H. INFORMATION TECHNOLOGY (61900-61990)			
5240 Telephone Installation and Maintenance	12,138	12,150	12,150
TOTAL (H)	337,600	337,650	337,650
I. OTHER (61991-61999)			
Other Contractual Services	49,180	49,000	49,000
TOTAL (I)	49,180	49,000	49,000
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	9,160,547	9,261,252	9,537,277
FUNDING SUMMARY:			
GENERAL FUNDS	3,991,022	2,967,453	4,845,006
STATE SUPPORT SPECIAL FUNDS	1,204,191	1,601,528	
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	3,965,334	4,692,271	4,692,271
TOTAL FUNDS	9,160,547	9,261,252	9,537,277

**SCHEDULE C
COMMODITIES**

Mississippi Valley State University - On Campus
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
6010 Land Improvement Supplies	12,272	12,000	12,000
6020 Building Construction Supplies	74,148	75,000	75,000
6030 Paints and Preservatives	56,375	55,000	55,000
6040 Hardware, Plumbing and Electrical Supplies	56,297	55,000	55,000
6050 Custodial Supplies and Cleaning Agents	106,813	100,000	100,000
6090 Other Maintenance Materials	38,817	40,000	40,000
Total (A)	344,722	337,000	337,000
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
6110 Printing, Binding & Padding	60,619	60,000	60,000
6120 Duplication and Reproduction	117,273	115,000	115,000
6130 Office Supplies and Materials	20,538	20,000	20,000
6140 Purchased Instructional Materials	80,158	100,000	100,000
6110 Printing, Binding and Padding			
6130 Office Supplies and Material			
Total (B)	278,588	295,000	295,000
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
6210 Fuels - Gasoline	111,294	115,000	115,000
6220 Lubricating Oils and Greases	4,170	4,000	4,000
6230 Tires and Tubes	12,089	12,000	12,000
6240 Repair and Replacement Parts	67,670	65,000	65,000
6250 Shop Supplies	563	1,000	1,000
6290 Other Equipment Repair Parts and Supplies	30,911	25,000	25,000
Total (C)	226,697	222,000	222,000
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
6310 Laboratory and Testing Supplies	39,301	40,000	40,000
6320 Photographic and Reproduction Supplies	42,190	40,000	40,000
6330 Drugs & Chemicals - Medical & Lab Use	24,495	25,000	25,000
6390 Other Professional & Scientific Supplies	21,721	20,000	20,000
Total (D)	127,707	125,000	125,000
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
6410 Small Tools	1,832	1,500	1,500
6420 Radio, TV Supplies and Repair Parts	3,250	3,000	3,000
6430 Clothes and Dry Goods for Persons	70,179	70,000	70,000
6440 Food for Persons	137,676	125,000	125,000
6450 Feed for Animals			
6460 Seed and Plants	12,371	10,000	10,000
6470 Fertilizer and Chemicals	22,069	20,000	20,000
6480 Food Service Expendable Equipment			
6490 Other Supplies and Materials	456,632	249,501	249,501
6500 Merchandise for Resale			
6495 Equipment Under \$500			
Total (E)	704,009	479,001	479,001

**SCHEDULE C
COMMODITIES CONTINUED**

Mississippi Valley State University - On Campus
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	1,681,723	1,458,001	1,458,001
FUNDING SUMMARY:			
GENERAL FUNDS	880,396	718,913	718,913
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	801,327	739,088	739,088
TOTAL FUNDS	1,681,723	1,458,001	1,458,001

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

Mississippi Valley State University - On Campus
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
A. LANDS (63100-63199)			
8110 Land			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
8115 Improvements Other than Buildings			
8120 Payment to Contractors			
8130 Buildings			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
8140 Farm Animals			
8150 Historical Articles and Museums			
8160 Library Books	22,832	55,000	55,000
8165 Paper Back Binding (Libraries Only)			
8170 Periodicals (Libraries Only)	99,665	150,000	150,000
8175 Periodical Binding (Libraries Only)	10,875	13,096	13,096
8180 Film (Libraries Only)			
8185 Microforms (Libraries Only)			
8189 Audio-Visual Materials (Libraries Only)			
8190 Maps (Libraries Only)			
Other			
TOTAL (C)	133,372	218,096	218,096
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>	133,372	218,096	218,096
FUNDING SUMMARY:			
GENERAL FUNDS	69,754	107,303	107,303
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	63,618	110,793	110,793
TOTAL FUNDS	133,372	218,096	218,096

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Mississippi Valley State University - On Campus

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2010		Est. FY Ending June 30, 2011		Req. FY Ending June 30, 2012		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
8230 Farm Equipment	1	8,264	1	10,000	1	10,000	10,000
TOTAL (B)		8,264		10,000			10,000
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
8210 Office Machines, Furniture, Fixtures & Equip.							
TOTAL (C)							
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
8250 Data Processing Equipment							
8260 Radio and Television Equipment	1	2,179		5,000	1	5,000	5,000
Other Data Processing Equipment							
TOTAL (D)		2,179		5,000			5,000
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases							
TOTAL (E)							
F. OTHER EQUIPMENT							
8240 Medical Equipment							
8270 Scientific Equipment	1	17,055	1	300,000	1	150,000	150,000
8290 Other Equipment	1	44,262	1	100,000	1	149,310	149,310
8250 Data Processing Equipment	1	111,505		99,310	1	200,000	200,000
8291 Other Equipment Over \$500							
TOTAL (F)		172,822		499,310			499,310
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		183,265		514,310			514,310
FUNDING SUMMARY:							
GENERAL FUNDS		95,847		253,040			253,040
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		87,418		261,270			261,270
TOTAL FUNDS		183,265		514,310			514,310

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

Mississippi Valley State University - On Campus

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2010	FY Ending June 30, 2010		FY Ending June 30, 2011		FY Ending June 30, 2012	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)	15						
63310 Automobile, Mid Size Sedan (AU MS)							
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)							
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)	18						
63392 Sport Utility Vehicle (TK SU)	1						
63393 Van, Cargo (VN CD)	2						
63393 Van, Full Size (VN FV)	14						
63393 Van, Mid Size (VN MV)	2						
63400 Other Vehicles	9	3	14,834				
TOTAL (A)	61	3	14,834				
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>			14,834				
FUNDING SUMMARY:							
GENERAL FUNDS			7,758				
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			7,076				
TOTAL FUNDS			14,834				

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

Mississippi Valley State University - On Campus
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2010	Act FY Ending June 30, 2010		Est FY Ending June 30, 2011		Req FY Ending June 30, 2012	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones							
Total (A)							
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line 1-D-4 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

Mississippi Valley State University - On Campus

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
Transfers for Student Loan Matching			
Other Matching Aid for Student Aid			
Matching for Grants & Contracts			
Other Transfers to Restricted			
TOTAL (A)			
B. GRANTS TO L.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
Transfers to Athletics			
Transfers to Other Auxiliaries			
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
Transfers to Plant Funds			
Transfers to Other Funds			
TOTAL (C)			
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
Interest from Equip. Lease Purchase			
Other Transfers			
Interest on Lease Purchases			
TOTAL (D)			
E. OTHER (66000-89999)			
Other Transfers	68,949	132,680	132,680
TOTAL (E)	68,949	132,680	132,680
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	68,949	132,680	132,680
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	68,949	132,680	132,680
TOTAL FUNDS	68,949	132,680	132,680

**NARRATIVE
2012 BUDGET REQUEST**

Mississippi Valley State University - On Campus
Name of Agency

This budget has been developed by projecting revenues and expenditures in order to reflect the spending patterns of the various departments at the University.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

Mississippi Valley State University - On Campus

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2010 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
AABHE 2009 LMI	Fairfield, AL	Registration fee for Joseph Stevenson to atte	500	53.13% General/46.87% Other
AACRAO	New Orleans, LA	Registration fee for Maxcine Rush	475	53.13% General/46.87% Other
ACM SIGCSE	Milwaukee, WI	Registration fees for Darrell James, Margaret	720	53.13% General/46.87% Other
ACR Coaches	Monroe, LA	Football transportation	1,880	53.13% General/46.87% Other
ACR Coaches	Baton Rouge, LA	Volleyball transportation	2,750	53.13% General/46.87% Other
ACR Coaches	Huntsville, AL	Football transportation	2,900	53.13% General/46.87% Other
ACR Coaches	Houston, TX	Volleyball transportation	3,490	53.13% General/46.87% Other
ACR Coaches	Jonesboro, AR	Band transportation	4,889	53.13% General/46.87% Other
ACR Coaches	Jonesboro, AR	Soccer transportation	5,250	53.13% General/46.87% Other
ACR Coaches	Houston, TX	Football transportation	5,275	53.13% General/46.87% Other
ACR Coaches	Montgomery, AL/Huntsville, AL	Men's basketball transportation	5,600	53.13% General/46.87% Other
ACR Coaches	Ruston, LA	Men's basketball transportation	5,600	53.13% General/46.87% Other
Ahanonu, Chukwuma S.	Nashville, TN	Council for Exceptional Children Convention	816	53.13% General/46.87% Other
Ahanonu, Chukwuma S.	Indianapolis, IN	2009 Assessment Institute	859	53.13% General/46.87% Other
America Association of State C	Washington, DC	Registration fee for Donna Oliver to attend th	1,900	53.13% General/46.87% Other
American Express	Washington, DC	Airline service fee for Donna Oliver	30	53.13% General/46.87% Other
American Express	Washington, DC	Airline service fee for Zachary Faison	30	53.13% General/46.87% Other
American Express	Indianapolis, IN/Orlando, FL	Airline service fee for Sean Woods	40	53.13% General/46.87% Other
American Express	Washington, DC	Airfare for Joseph Stevenson to attend the Wh	185	53.13% General/46.87% Other
American Express	Indianapolis, IN/Orlando, FL	Airfare for Sean Woods to recruit for the men	185	53.13% General/46.87% Other
American Express	Atlanta, GA	Airfare for Donna Oliver to attend SACS Clust	225	53.13% General/46.87% Other
American Express	Chicago, IL	Airfare for Zachary Faison to attend the 2009	248	53.13% General/46.87% Other
American Express	New York, NY	Airfare for Marvin Haire to attend the feasi	280	53.13% General/46.87% Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

Mississippi Valley State University - On Campus

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2010 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
American Express	Washington, DC	Airfare for Zachary Faison	293	53.13% General/46.87% Other
American Express	Washington, DC	Airfare for Donna Oliver	293	53.13% General/46.87% Other
American Express	New York, NY	Airfare for Lula Collier to attend the TMCF 2	295	53.13% General/46.87% Other
American Express	Indianapolis, IN/Orlando, FL	Ticket change fee for Sean Woods to Indianapo	299	53.13% General/46.87% Other
American Express	New York, NY	Airfare for Chresteen Seals to attend the Thu	315	53.13% General/46.87% Other
American Express	Savannah, GA	Airfare for Joyce Dixon to attend SACUBO Fall	324	53.13% General/46.87% Other
American Express	Dallas, TX	Airfare for Candias Griham to attend the Orga	329	53.13% General/46.87% Other
American Express	Indianapolis, IN	Airfare for Vickie Curry to attend the 2009 A	335	53.13% General/46.87% Other
American Express	Indianapolis, IN	Airfare for Theresa Dumas to attend the 2009	335	53.13% General/46.87% Other
American Express	Indianapolis, IN	Airfare for Chukwuma Ahanonu to attend the 20	368	53.13% General/46.87% Other
American Express	Indianapolis, IN	Airfare for Ying Wang to attend the 2009 Asse	368	53.13% General/46.87% Other
American Express	Chicago, IL	Airfare for Donna Oliver to attend the 2009	385	53.13% General/46.87% Other
American Express	Chicago, IL	Airfare for Anna Hammond to attend the 2009	385	53.13% General/46.87% Other
American Express	Savannah, GA	Airfare for Linda Hughes to attend SACUBO Fal	400	53.13% General/46.87% Other
American Express	Houston, TX	Airfare for Johnny Jones for recruitment	403	53.13% General/46.87% Other
American Express	Washington, DC	Airfare for Latonya Garner to attend the 2009	405	53.13% General/46.87% Other
American Express	Chicago, IL	Airfare for LeChondia Nelson to attend the 20	415	53.13% General/46.87% Other
American Express	Chicago, IL	Airfare for Jo Ann Lawson to attend the 2009	415	53.13% General/46.87% Other
American Express	Washington, DC	Airfare for Joseph Stevenson to attend the Am	421	53.13% General/46.87% Other
American Express	Washington, DC	Airfare for Moses Newsome to attend the White	428	53.13% General/46.87% Other
American Express	Chicago, IL	Airfare for Dallas Reed to attend the Chicago	450	53.13% General/46.87% Other
American Express	Nashville, TN	Airfair for Mary Alice Jennings to attend the	452	53.13% General/46.87% Other
American Express	Nashville, TN	Airfair for Vickie Curry to attend the CEC 20	452	53.13% General/46.87% Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

Mississippi Valley State University - On Campus

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2010 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
American Express	Nashville, TN	Airfair for C. Ahononu to attend the CEC 2010	456	53.13% General/46.87% Other
American Express	Washington, DC	Airfare for Joseph Stevenson to attend the Wh	471	53.13% General/46.87% Other
American Express	Chicago, IL	Airfare for Moses Newsome to attend the Chica	476	53.13% General/46.87% Other
American Express	Chicago, IL	Airfare for Donald Sims to attend the 2009 Ch	480	53.13% General/46.87% Other
American Express	Las Vegas, NV	Airfare for Lula Collier to attend the NCATE	518	53.13% General/46.87% Other
American Express	Denver, CO	Airfare for Edgar Bland to attend the Educaus	539	53.13% General/46.87% Other
American Express	Washington, DC	Airfare for Orlando Moss to attend the 2009 H	581	53.13% General/46.87% Other
American Express	Boston, MA	Airfare for Samuel Osunde to attend the AEJMC	634	53.13% General/46.87% Other
American Express	Atlanta, GA	Airfare for Patricia Brooks to attend the 16t	653	53.13% General/46.87% Other
American Express	Kansas City, MO	Airfare for Johnny Jones for recruitment	752	53.13% General/46.87% Other
American Express	Burlington, VT	Airfare for Vincent Venturini to attend the 1	973	53.13% General/46.87% Other
American Express	Various cities	Employee travel to conferences and workshops	18,093	53.13% General/46.87% Other
APRA Partnes In Fundraising	Anaheim, CA	Registration fee for Gloria Turner	645	53.13% General/46.87% Other
Arkansas State University	Jonesboro, AR	Women's & Men's track entry fee	200	53.13% General/46.87% Other
Arkansas State University	Jonesboro, AR	Women's track entry fee	200	53.13% General/46.87% Other
Arkansas State University	Jonesboro, AR	Men's track entry fee	200	53.13% General/46.87% Other
ASCD	Orlando, FL	Registration fee for Lula Collier	493	53.13% General/46.87% Other
ASCUE	Myrtle Beach	Registration fee for Edgar Bland	200	53.13% General/46.87% Other
Barnhill Restaurant	Huntsville, AL	Football team meals	1,133	53.13% General/46.87% Other
Barnhills Buffet	Monroe, LA	Football team meals	1,082	53.13% General/46.87% Other
Baymont Inn Suites	Jonesboro, AR	Women's track team lodging	632	53.13% General/46.87% Other
Baymont Inn Suites	Jonesboro, AR	Men's track team lodging	690	53.13% General/46.87% Other
Baymont Inn Suites	Jonesboro, AR	Women's track team lodging	920	53.13% General/46.87% Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

Mississippi Valley State University - On Campus

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Baymont Inn Suites	Jonesboro, AR	Men's track team lodging	1,380	53.13% General/46.87% Other
Beecham, Rachel V.	Asheville, NC	American Fisheries Society Conference	346	53.13% General/46.87% Other
Bell, Derrick	Atlanta, GA	2009 Environment Health Training Conference	1,307	53.13% General/46.87% Other
Best Western	Hammond, LA	Softball team lodging	1,760	53.13% General/46.87% Other
Black College Football Hall of	Atlanta, GA	Registration fees for Archie Tucker & Willie	500	53.13% General/46.87% Other
Bland, Edgar	Nashville, TN	Thurgood Marshal CTO Conference	242	53.13% General/46.87% Other
Bland, Edgar	Boca Raton, FL	Midsize Enterprise Summit	387	53.13% General/46.87% Other
Bland, Edgar	Atlanta, GA	Broadband USA Conference	869	53.13% General/46.87% Other
Bland, Edgar	Nashville, TN	Thurgood Marshall Conference	1,058	53.13% General/46.87% Other
Bland, Edgar	Myrtle Beach, SC	ASCUE 2010	1,574	53.13% General/46.87% Other
Bland, Edgar	Denver, CO	Educause Conference	1,596	53.13% General/46.87% Other
Bland, Edgar	San Francisco, CA	SCT Summit	1,658	53.13% General/46.87% Other
Bowen, Maxine	Tampa, FL	Case III Conference	1,050	53.13% General/46.87% Other
Branton, Susan Camille.	Atlanta, GA	AACTE 2010 Convention	1,808	53.13% General/46.87% Other
Bright, William H..	Birmingham, AL	2009 SWAC Media Day	259	53.13% General/46.87% Other
Bright, William H..	Birmingham, AL	SWAC Spring Conference	409	53.13% General/46.87% Other
Bright, William H..	Shreveport, LA	2010 SWAC Basketball Tournrnamet	424	53.13% General/46.87% Other
Brooks, Patricia	Atlanta, GA	16th National HBCU Faculty Development Sympos	742	53.13% General/46.87% Other
Brown, Curressia L.	Washington, DC	Howard University Institute of Entrepreneursh	194	53.13% General/46.87% Other
Burke, Garfield	Birmingham, AL	SWAC Winter Conference	557	53.13% General/46.87% Other
Burke, Garfield	Birmingham, AL	SWAC Spring Meeting	663	53.13% General/46.87% Other
Cannon Chevrolet	Pine Bluff, AR	Golf team vehicle rental	319	53.13% General/46.87% Other
CASE	New Orleans, LA	Registration fee for Willie Totten	725	53.13% General/46.87% Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

Mississippi Valley State University - On Campus

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
CEC	Baltimore, MD	Registration fee for Chukwuma Ahanonu to atte	287	53.13% General/46.87% Other
CEC	Baltimore, MD	Registration fee for Vickie Curry	287	53.13% General/46.87% Other
CEC	Baltimore, MD	Registration fee for Mary Alice Jennings	464	53.13% General/46.87% Other
CEC	Indianapolis, IN	2009 Assessment Institute	1,340	53.13% General/46.87% Other
Christian Brothers University	Memphis, TN	Men's & Women's track team entry fee	350	53.13% General/46.87% Other
Clarion Hotel	Shreveport, LA	Soccer team lodging	922	53.13% General/46.87% Other
CLARK, ROBERT	DO JOURNAL ENTRY	Advance clearsance for DRCI student group	410	53.13% General/46.87% Other
Clemson University	Clemson, SC	Entry fee for women's track	350	53.13% General/46.87% Other
Clemson University	Clemson, SC	Entry fee for Men's track	350	53.13% General/46.87% Other
Cline Tour	Evansville, IN	Baseball transportation fee	2,595	53.13% General/46.87% Other
College Bowl Company	Orlando, FL	Registration fee for Anna Hammond	2,000	53.13% General/46.87% Other
College Bowl Company	Tallahassee, FL	Registration fees, rooms, & air for Barbara W	3,037	53.13% General/46.87% Other
Collier, Lula S.	Nashville, TN	2010 HBCUs & Beyond Member University Profess	678	53.13% General/46.87% Other
Collier, Lula S.	Las Vegas, NV	NCATE Orientation Meeting	723	53.13% General/46.87% Other
Collier, Lula S.	New York, NY	TMCF Leadership Institute & Recruitment Confe	1,065	53.13% General/46.87% Other
Comfort Inn	Tuscaloosa, AL	Women's track team lodging	718	53.13% General/46.87% Other
Comfort Inn	Baton Rouge, LA	Soccer team lodging	826	53.13% General/46.87% Other
Comfort Inn	Bessemer, AL	Bowling team lodging	969	53.13% General/46.87% Other
Comfort Inn	Tuscaloosa, AL	Men's track team lodging	1,117	53.13% General/46.87% Other
Comfort Inn	Bessemer, AL	Bowling team lodging	1,453	53.13% General/46.87% Other
Comfort Suites	Missouri	Women's track team lodging	665	53.13% General/46.87% Other
Comfort Suites	Oxford, AL	Soccer team lodging	944	53.13% General/46.87% Other
Comfort Suites	Missouri	Men's track team lodging	1,111	53.13% General/46.87% Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

Mississippi Valley State University - On Campus

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Comfort Suites	Alexandria, LA	Golf team lodging	1,594	53.13% General/46.87% Other
Comfort Suites	Carbondale, IL	Women's track team lodging	1,828	53.13% General/46.87% Other
Comfort Suites	Carbondale, IL	Men's track team lodging	2,032	53.13% General/46.87% Other
Comfort Suites	Jonesboro, AR	Soccer team lodging	2,450	53.13% General/46.87% Other
Comfort Suites	Alexandria, LA	Golf team lodging	2,732	53.13% General/46.87% Other
Comfort Suites	Trussville, AL	Softball team lodging	4,038	53.13% General/46.87% Other
Council for Advancement and Su	Tampa, FL	Case III Conference	349	53.13% General/46.87% Other
Country Inn & Suites	Montgomery, AL	Tennis team lodging	898	53.13% General/46.87% Other
Country Inn & Suites	Montgomery, AL	Women's basketball team lodging	2,133	53.13% General/46.87% Other
Country Inn & Suites	Montgomery, AL	Volleyball team lodging	2,666	53.13% General/46.87% Other
Courtyard Marriott	Pensacola, FL	Baseball team lodging	969	53.13% General/46.87% Other
Courtyard Marriott	Montgomery, AL	Men's basketball team lodging	2,706	53.13% General/46.87% Other
Courtyard Midtown	Atlanta, GA	Women's basketball team lodging	683	53.13% General/46.87% Other
Crown Plaza North	Houston, TX	Football team lodging	4,037	53.13% General/46.87% Other
Crowne Plaza Brookhollow	Houston, TX	Soccer team lodging	2,422	53.13% General/46.87% Other
Crowne Plaza Brookhollow	Houston, TX	Men's basketball team lodging	4,521	53.13% General/46.87% Other
Curry, Adiah	Tampa, FL	Advance clearance for attending the Church of	486	53.13% General/46.87% Other
Curry, Andre L.	Helena, AR	Phillips Community College Career Fair	78	53.13% General/46.87% Other
Curry, Andre' L.	Chicago, IL	Chicago Football Classic	271	53.13% General/46.87% Other
Curry, Vickie	Nashville, TN	CEC 2010 Convention	860	53.13% General/46.87% Other
Curry, Vickie	Indianapolis, IN	2009 Assessment Institute	894	53.13% General/46.87% Other
Curvelo, Sonia	Dallas, TX	2010 NCAA Compliance Seminar	311	53.13% General/46.87% Other
Curvelo, Sonia	Shreveport, LA	Advance clearance for soccer team meals	614	53.13% General/46.87% Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

Mississippi Valley State University - On Campus

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
CURVELO, SONIA			615	53.13%
Curvelo, Sonia	Baton Rouge, LA	Advance clearance for soccer team meals	691	53.13% General/46.87% Other
Curvelo, Sonia	Raleigh, NC	Soccer recruiting	907	53.13% General/46.87% Other
Curvelo, Sonia	Jonesboro, AR/Conway, AR	Advance clearance for soccer team meals	959	53.13% General/46.87% Other
Curvelo, Sonia	Houston, TX	Advance clearance for soccer team meals	1,794	53.13% General/46.87% Other
Daniels, Gordon O.	Baton Rouge, LA	National Association of Hispanic & Latino Stu	1,039	53.13% General/46.87% Other
Davis, Linda Day.	Atlanta, GA	NACADA Conference	771	53.13% General/46.87% Other
Days Inn	Cabot, AR	Bowling team lodging	1,270	53.13% General/46.87% Other
DiamondJacks Hotel	Bossier City, LA	Cheerleaders lodging	4,489	53.13% General/46.87% Other
Dixon, Joyce A.	Savannah, GA	SACUBO Fall 2009 Workshop	1,010	53.13% General/46.87% Other
Dixon, Joyce A.	San Francisco, CA	SCt Summit 2010	1,255	53.13% General/46.87% Other
Domino Pizza	Ruston, LA	Football team meals	667	53.13% General/46.87% Other
Douglas, Danielle	Tuscaloosa, AL	Advance clearance for women's track team meal	31	53.13% General/46.87% Other
Douglas, Danielle	Memphis, TN	Advance clearance for women's track team meal	77	53.13% General/46.87% Other
Douglas, Danielle	Baton Rouge, LA	Advance clearance for women's track team meal	307	53.13% General/46.87% Other
Douglas, Danielle	Atlanta, GA	Fall 2009 Track & Field Coaches' Conference	640	53.13% General/46.87% Other
Douglas, Danielle	Baton Rouge, LA	Advance clearance for women's track team meal	673	53.13% General/46.87% Other
Douglas, Danielle	Orlando, FL	U.S. Track & Field & Cross Country Coaches Co	716	53.13% General/46.87% Other
DOUGLAS, DANIELLE	Various cities	Advance clearance for women's track team meal	6,248	53.13% General/46.87% Other
Dumas, Theresa	Baton Rouge, LA	2009 MSERA Annual Meeting	762	53.13% General/46.87% Other
Dumas, Theresa	Indianapolis, IN	2009 Assessment Institute	814	53.13% General/46.87% Other
EDUCAUSE	Denver, CO	Registration fee for Edgar Bland to attend ED	595	53.13% General/46.87% Other
Embassy Suites	Huntsville, AL	Men's basketball team lodging	1,925	53.13% General/46.87% Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

Mississippi Valley State University - On Campus

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Enterprise Rent A Car	Ruston, LA	Softball team vehicle rental	212	53.13% General/46.87% Other
Enterprise Rent A Car	Memphis, TN	Softball team vehicle rental	212	53.13% General/46.87% Other
Fairfield Inn	Jonesboro, AR	Bioinformatics faculty & students lodging to	1,088	53.13% General/46.87% Other
Fairfield Inn	Ruston, LA	Men's basketball team lodging	1,302	53.13% General/46.87% Other
Faison, Jr., Alderman Zacha	Chicago, IL	2009 Chicago Football Classic	271	53.13% General/46.87% Other
Faison, Jr., Alderman Zacha	Washington, DC	2009 HBCU Week Conference	464	53.13% General/46.87% Other
Farmer, Bettye L.	Houston, TX	2009 SACS Institute on Quality Enhancement an	1,055	53.13% General/46.87% Other
Federal Government Receivables	New Orleans, LA	Registration fee for Willie Mae Ward	785	53.13% General/46.87% Other
Forest, Pamela			149	53.13% General/46.87% Other
Forest, Pamela			419	53.13% General/46.87% Other
Forrest, Pamela G..	Memphis, TN	Meeting with Beale Street Development Corp	301	53.13% General/46.87% Other
Forrest, Pamela G..	Atlanta, GA	Grant Development/Black Bayou Management Meet	747	53.13% General/46.87% Other
Forrest, Pamela G..	Atlanta, GA	National Conference of Black Political Scient	948	53.13% General/46.87% Other
Four Points Sheraton	Huntsville, AL	Softball team travel	1,540	53.13% General/46.87% Other
FSU Foundation/SACUBO Talla	Tallahassee, FL	Registration fee for Linda Hughes	145	53.13% General/46.87% Other
Game Time Management	Grambling, LA	Softball entry fee	450	53.13% General/46.87% Other
Garner, Latonya C.	Arlington, VA	2009 Institute on Teaching & Mentoring	320	53.13% General/46.87% Other
Georgia Tech	Atlanta, GA	Soccer team entry fee	50	53.13% General/46.87% Other
Golden Corral	Houston, TX	Football team meals	3,458	53.13% General/46.87% Other
Golden, Kathie Stromile.	Memphis, TN	Transported consultant to airport	135	53.13% General/46.87% Other
Golden, Kathie Stromile.	Memphis, TN	Mileage to airport	149	53.13% General/46.87% Other
Golden, Kathie Stromile.	Atlanta, GA	NCOBPS 41st Annual Conference	451	53.13% General/46.87% Other
Golden, Kathie Stromile.	Indianapolis, IN	2010 NCAA Regional Rules Seminar	1,191	53.13% General/46.87% Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

Mississippi Valley State University - On Campus

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Golden, Kathie Stromile.	Washington, DC	APSA Annual Meeting	1,214	53.13% General/46.87% Other
Goldman, Lawrence S.	Memphis, TN	Steinway Piano Company	149	53.13% General/46.87% Other
Grambling State University	Alexandria, LA	Entry fee for golf team	1,200	53.13% General/46.87% Other
Gray, Sylvia Burkhead.	Memphis, TN	Gateway Leadership Ambassadors Fall Workshop	135	53.13% General/46.87% Other
Gray, Sylvia Burkhead.	Memphis, TN	Survey sampling	449	53.13% General/46.87% Other
Griham, Candias M..	Dallas, TX	Organizing & Managing Accounts Payable	564	53.13% General/46.87% Other
Griham, Candias M..	Nashville, TN	IRS Form 1099 Reporting	628	53.13% General/46.87% Other
Haire, Marvin	Memphis, TN	Bus tour wit Wade Barnes	149	53.13% General/46.87% Other
Haire, Marvin	Memphis, TN	Jus Blues Music Foundation Meeting	352	53.13% General/46.87% Other
Haire, Marvin	Murfreesboro, TN	Meetings at Middle TN State	645	53.13% General/46.87% Other
Haire, Marvin	Memphis, TN	Jus Blues Music Awards	736	53.13% General/46.87% Other
Haire, Marvin	Burlington, VT	Progress & Stagnation Delta Studies Planning	1,087	53.13% General/46.87% Other
Haire, Marvin	New York, NY	Feasibility Study/Significat Economic Impact	1,216	53.13% General/46.87% Other
Hall, Louis J..	Orlando, FL	Honda team meals	224	53.13% General/46.87% Other
Hall, Louis J..	Tallahassee, FL	Reimbursement for the Honda Team travel	1,857	53.13% General/46.87% Other
Hammond, Anna M.	Chicago, IL	Chicago Football Classic	52	53.13% General/46.87% Other
Hammond, Anna M.	Detroit, MI	Detroit Chapter Alumni Luncheon	194	53.13% General/46.87% Other
HAMMOND, ANNA			715	53.13% General/46.87% Other
Hammond, Anna M.	Washington, DC	NAFEO Conference	912	53.13% General/46.87% Other
Hampton Inn	Chicago, IL	Choir lodging	1,970	53.13% General/46.87% Other
HBCU Faculty Development Netwo	Atlanta, GA	Registration fee for Patricia Brooks to atten	375	53.13% General/46.87% Other
HBCU-LEEAA Conference	Bowie, MD	Registration fee for Robert Sanders	150	53.13% General/46.87% Other
Heisterkamp, Jo Anne	Baton Rouge, LA	2009 MSERA Annual Meeting	470	53.13% General/46.87% Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Hill, Rickey	Savannah, GA	Council of Historically Black Graduate School	1,492	53.13% General/46.87% Other
Hill, Rickey	Atlanta, GA	SACS Conference	1,579	53.13% General/46.87% Other
Hilton Garden Inn	Baton Rouge, LA	Bowling team lodging	1,526	53.13% General/46.87% Other
Hilton Garden Inn	Baton Rouge, LA	Volleyball team lodging	1,785	53.13% General/46.87% Other
Hilton Garden Inn		Men's basketball team lodging	2,444	53.13% General/46.87% Other
Hilton Inn	Lexington, KY	Women's basketball team lodging	776	53.13% General/46.87% Other
Hilton Inn	Baton Rouge, LA	Women's basketball team lodging	2,321	53.13% General/46.87% Other
Hilton Inn	New Orleans, LA	Women's track team lodging	3,907	53.13% General/46.87% Other
Hilton Inn	New Orleans, LA	Men's track team lodging	4,242	53.13% General/46.87% Other
Holiday Collegiate Bowling Cla	Bessemer, AL	Entry fee for bowling team	225	53.13% General/46.87% Other
Holiday Inn	Baton Rouge, LA	Men's track team lodging	51	53.13% General/46.87% Other
Holiday Inn	Baton Rouge, LA	Women's track team lodging	51	53.13% General/46.87% Other
Holiday Inn	Baton Rouge, LA	Women's track team lodging	409	53.13% General/46.87% Other
Holiday Inn	Houston, TX	Women's track team lodging	710	53.13% General/46.87% Other
Holiday Inn	Baton Rouge, LA	Men's track team lodging	718	53.13% General/46.87% Other
Holiday Inn	Baton Rouge, LA	Men's and Women's track team lodging	790	53.13% General/46.87% Other
Holiday Inn	Houston, TX	Men's track team lodging	808	53.13% General/46.87% Other
Holiday Inn Express	Tuscaloosa, AL	Men's track team lodging	677	53.13% General/46.87% Other
Holiday Inn Express	Ruston, LA	Women's basketball team lodging	2,159	53.13% General/46.87% Other
Holiday Inn Express and Suites	Houston, TX	Golf team lodging	1,369	53.13% General/46.87% Other
Holiday Inn Research Park	Huntsville, AL	Volleyball team lodging	1,007	53.13% General/46.87% Other
Holiday Inn Research Park	Huntsville, AL	Women's basketball team lodging	1,208	53.13% General/46.87% Other
Holiday Inn Research Park	Huntsville, AL	Football team lodging & meals	6,934	53.13% General/46.87% Other

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Holiday Inn South	Baton Rouge, LA	Women's track team lodging	932	53.13% General/46.87% Other
Holiday Inn South	Baton Rouge, LA	Men's track team lodging	1,304	53.13% General/46.87% Other
Honda Campus All Star	Tallahassee, FL	Registration fee for Honda All-Star team	120	53.13% General/46.87% Other
Hornbeak, Jerrick	Dallas, TX	Redskins vs. Cowboys Soiree Weekend Community	184	53.13% General/46.87% Other
Hornbeak, Jerrick	Shreveport, LA	Student recruitment	274	53.13% General/46.87% Other
Hornbeak, Jerrick	Tulsa, OK	National Conference on Learner-Centered Teach	463	53.13% General/46.87% Other
Howard, Dylan R..	Indianapolis, IN	Attended Coach Woods' mother funeral	242	53.13% General/46.87% Other
Howard, Dylan R..	Memphis, TN	Airport to pick up recruit	304	53.13% General/46.87% Other
Howard, Dylan R..	Baton Rouge, LA	Men's Basketball recruiting	330	53.13% General/46.87% Other
Howard, Dylan R..	Indianapolis, IN	Men's Basketball recruiting	352	53.13% General/46.87% Other
Howard, Dylan R..	Atlanta, GA	Men's Basketball recruiting	1,274	53.13% General/46.87% Other
Howard, Dylan R..	Dallas, TX/Los Angeles, CA	AAU Event/Juco Shocase	2,180	53.13% General/46.87% Other
Hughes, Linda F.	Tallahassee, FL	SACUBO Drive-In Workshop on Higher Ed Account	845	53.13% General/46.87% Other
Hughes, Linda F.	Savannah, GA	SACUBO 2009 Fall Workshop	921	53.13% General/46.87% Other
Hyatt		Travel reimbursement		53.13% General/46.87% Other
Ikenga, Julius O.	Washington, DC	The Teaching Professor Conference	992	53.13% General/46.87% Other
Jackson, Paula L..	Birmingham, AL	2009 SWAC Winter Meeting	304	53.13% General/46.87% Other
Jackson, Paula L..	Birmingham, AL	2010 SWAC Spring Meeting	555	53.13% General/46.87% Other
Jackson, Paula L..	Grambling, LA	MVSU vs. Grambling State University football	652	53.13% General/46.87% Other
Jackson, Paula L..	Dallas, TX/Los Angeles, CA	2010 Compliance Seminar/2010 NACDA Convention	1,662	53.13% General/46.87% Other
James, Darrell L.	Milwaukee, WI	41st ACM Technical Symposium	841	53.13% General/46.87% Other
Jameson Inn	Baton Rouge, LA	SGA lodging	533	53.13% General/46.87% Other
Jones, Johnny	Houston, TX	Recruiting at area high schools	55	53.13% General/46.87% Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Jones, Johnny	Helena, AR	Met with the superintendent of school distric	114	53.13% General/46.87% Other
Jones, Johnny	Baltimore, MD	Recruitment & speaking engagement at Prince G	122	53.13% General/46.87% Other
Jones, Johnny	Milwaukee, WI	2010 Midwest Bisexual, Lesbian, Gay, Transgen	168	53.13% General/46.87% Other
Jones, Johnny	Chicago, IL	Chicago Football Classic	169	53.13% General/46.87% Other
Jones, Johnny	Orlando, FL	Student recruitment	176	53.13% General/46.87% Other
Jones, Johnny	Little Rock, AR	Recruiting graduate students	183	53.13% General/46.87% Other
Jones, Johnny	Jonesboro, AR	Attended the AR State vs. MVSU football game	220	53.13% General/46.87% Other
Jones, Johnny	Kansas City, MO	Kauffman Scholars, Inc. Program Recruitment	263	53.13% General/46.87% Other
Jones, Johnny	Milwaukee, WI	2010 Midwest Bisexual, Lesbian, Gay, Transgen	273	53.13% General/46.87% Other
Jones, Johnny	Hartford, CT	2009 Multicultural Affairs Alumni Conference	957	53.13% General/46.87% Other
Jones, Johnny	Dallas, TX	Recruiting	1,044	53.13% General/46.87% Other
Jones, Johnny	Atlanta, GA	2009 SACS COC Annual Meeting	1,482	53.13% General/46.87% Other
Jones, Yolanda Denise	Dallas, TX	2010 Compliance Seminar	1,416	53.13% General/46.87% Other
Jones, Yolanda Denise.	Tulsa, Ok	TMA User Conference	814	53.13% General/46.87% Other
Kilbert, Nathaniel	Memphis, TN	Airport to pick up recruit	149	53.13% General/46.87% Other
Kilbert, Nathaniel	Memphis, TN	Airport to pick up recruit	149	53.13% General/46.87% Other
Kilbert, Nathaniel	Memphis, TN	Airport to pick up recruit	149	53.13% General/46.87% Other
Kilbert, Nathaniel	Memphis, TN	Transported student athletic to airport	149	53.13% General/46.87% Other
Kilbert, Nathaniel	Germantown, TN	Women's Basketball recruiting	165	53.13% General/46.87% Other
Kilbert, Nathaniel	Ruston, LA	2009 SWAC Volleyball Tournament	220	53.13% General/46.87% Other
Kilbert, Nathaniel	Birmingham, AL	Women's Basketball recruiting	275	53.13% General/46.87% Other
Kilbert, Nathaniel	Birmingham, AL	Women's Basketball recruiting	275	53.13% General/46.87% Other
Kilbert, Nathaniel	Little Rock, AR	Women's Basketball recruiting	381	53.13% General/46.87% Other

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Kilbert, Nathaniel	Birmingham, AL	2010 SWAC Spring Meeting	409	53.13% General/46.87% Other
Kilbert, Nathaniel	Carrollton, TX	Women's Basketball recruiting	741	53.13% General/46.87% Other
Kilbert, Nathaniel	Atlanta, GA	Southern Premier Hoops Summer Classic	745	53.13% General/46.87% Other
Kilbert, Nathaniel	Various cities	Advance clearance for women's track team meal	3,815	53.13% General/46.87% Other
Langevin Learning Services	Dallas, TX	Registration fee for Pamela Mitchell to atten	399	53.13% General/46.87% Other
LaQuinta Inn	Montgomery, AL	Baseball team lodging	1,164	53.13% General/46.87% Other
LaQuinta Inn	Huntsville, AL	Baseball team lodging	1,502	53.13% General/46.87% Other
Lawson, Jo Ann	Chicago, IL	2009 Chicago Football Classic	425	53.13% General/46.87% Other
Lee, Tazinski P.	Atlanta, GA	SACS Conference	1,024	53.13% General/46.87% Other
Leeway Tours	Clemson, SC	Women's track team transportation	2,000	53.13% General/46.87% Other
Leeway Tours	Clemson, SC	Men's track team transportation	2,000	53.13% General/46.87% Other
Loggins, Jeffery	Sanf Francisco, CA	SunGard Summit 2010	1,034	53.13% General/46.87% Other
Lorman Education Service	Nashville, TN	Registration fee for Candias Griham to attend	319	53.13% General/46.87% Other
Louisiana State University	Baton Rouge, LA	Men's and Women's track team entry fee	100	53.13% General/46.87% Other
Love, Dynetha S..	St. Petersburg, FL	Bursar Training Conference	858	53.13% General/46.87% Other
Love, Ronald	Indianapolis, IN	2009 National Alliance of Black Educators Con	1,869	53.13% General/46.87% Other
Machado, Jackie	Pittsburgh, PA	Registration fee for Rachel Beecham	375	53.13% General/46.87% Other
Magee, Robert Louis.	Birmingham, AL	2010 SWAC Spring Meeting	166	53.13% General/46.87% Other
Magna Publications	Cambridge, MA	Registration fee for Juluis Ikenga	509	53.13% General/46.87% Other
Matthews, Daphne D..	Atlanta, GA	2009 SACS Annual Conference	1,229	53.13% General/46.87% Other
MCBIOS	Jonesboro, AR	Registration fees for 2 faculty and 9 Bionfor	1,575	53.13% General/46.87% Other
Microtel Inns & Suites	Baton Rouge, LA	Microtel Inns & Suites	1,139	53.13% General/46.87% Other
Microtel Inns & Suites	Conyers, GA	Softball team lodging	1,552	53.13% General/46.87% Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Microtel Inns & Suites	Columbus, GA	Softball team lodging	2,576	53.13% General/46.87% Other
Mid Winter Classic	Cabot, AR	Bowling team entry fee	275	53.13% General/46.87% Other
Milton, Kenneth E.	Memphis, TN	Student recruitment	135	53.13% General/46.87% Other
Mitchell, Pamela D..	Dallas, TX	Software class	543	53.13% General/46.87% Other
Moore, Arthur	Various cities	Advance clearance for bowling	2,222	53.13% General/46.87% Other
Moss, Orlando	Washington, DC	2009 HBCU 105 Voice Choir Conference	484	53.13% General/46.87% Other
Motel 6	Atlanta, GA	Men's track loding	193	53.13% General/46.87% Other
MSERA	Baton Rouge, LA	Registration fee for JoAnne Heisterkamp to at	150	53.13% General/46.87% Other
NACADA	Atlanta, GA	Registration fee for Hattie Ray	199	53.13% General/46.87% Other
NACUBO	Lake Buena Vista, FL	Registration fee for Tony Wicks	700	53.13% General/46.87% Other
NAEP-TAGM Region	Nashville, TN	Registration fee for Billy Scott to attend re	350	53.13% General/46.87% Other
NAFEO	Washington, DC	Registration fee for Anna Hammond	150	53.13% General/46.87% Other
NAFEO	Washington, DC	Registration fee for Donna Oliver	150	53.13% General/46.87% Other
NAFEO	Washington, DC	Registration fee for Zachary Faison	500	53.13% General/46.87% Other
National Association of School	Pittsburgh, PA	Registration fee for Alphonso Sanders to atte	350	53.13% General/46.87% Other
National Association of School	San Diego, CA	Registration fee for Alphonso Sanders	170	53.13% General/46.87% Other
National Conference of Black P	Atlanta, GA	Pre-registration fee for Kathie Golden	175	53.13% General/46.87% Other
National Conference of Black P	Atlanta, GA	Registration fee for Kathie Golden to attend	225	53.13% General/46.87% Other
National Conference of Black P	Atlanta, GA	Registration fee for Pamela Forrest	225	53.13% General/46.87% Other
National Fastpitch Coaches Ass		Softball entry fee	300	53.13% General/46.87% Other
National Seminars Group	Dallas, TX	Registration fee for Candias Griham to attend	199	53.13% General/46.87% Other
NCATE	Las Vegas, NV	Registration fee for Lula Collier to attend t	150	53.13% General/46.87% Other
NCTM	San Diego, CA	Registration fees for Raymond Williams, Canda	1,049	53.13% General/46.87% Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Nelson, LeChondia	Jonesboro, AR	AR State vs. MVSU football vendor meetings	293	53.13% General/46.87% Other
Nelson, LeChondia	Chicago, IL	2009 Chicago Football Classic	353	53.13% General/46.87% Other
Nelson, LeChondia	Chicago, IL	Cheerleaders meals	421	53.13% General/46.87% Other
Nelson, LeChondia	Grambling, LA	Advance clearance for cheerleaders meals	588	53.13% General/46.87% Other
Newsome, Abigail			421	53.13% General/46.87% Other
Newsome, Moses	Jonesboro, AR	AR State vs. MVSU football game	276	53.13% General/46.87% Other
Newsome, Moses	Chicago, IL	2009 Chicago Football Classic	985	53.13% General/46.87% Other
Newsome, Moses	Washington, DC	White House Initiatives on HBCUs Conference	1,114	53.13% General/46.87% Other
Oliver, Donna Hill.	Jonesboro, AR	Meet with alumni/attend Arkansas State vs. MV	196	53.13% General/46.87% Other
Oliver, Donna Hill.	Chicago, IL	Chicago Football Classic	219	53.13% General/46.87% Other
Oliver, Donna Hill.	Nashville, TN	Thurgood Marshall College Fund's 2010 Member	318	53.13% General/46.87% Other
Oliver, Donna Hill.	Huntsville, AL	2010 Technical Assistance Workshop	439	53.13% General/46.87% Other
Oliver, Donna Hill.	Washington, DC	Signing of an Executive Order for HBCUs at th	542	53.13% General/46.87% Other
Oliver, Donna Hill.	Washington, DC	Environmental Justice Conference	636	53.13% General/46.87% Other
Oliver, Donna Hill.	Washington, DC	2009 HBCU Week Conference	671	53.13% General/46.87% Other
Oliver, Donna Hill.	Atlanta, GA/Birmingham, AL	SACS-COC Orientation Meeting	792	53.13% General/46.87% Other
Oliver, Donna Hill.	Washington, DC	NAFEO Annual Conference	913	53.13% General/46.87% Other
Oliver, Donna Hill.	Atlanta, GA	2009 SACS COC Annual Meeting	934	53.13% General/46.87% Other
Oliver, Donna Hill.	Atlanta, GA	2010 NCAA Convention	1,399	53.13% General/46.87% Other
Oliver, Donna Hill.	Burlington, VT	AASCU Conference	1,461	53.13% General/46.87% Other
Patterson, Frederick	Birmingham, AL	2009 SWAC Media Day	287	53.13% General/46.87% Other
Patterson, Frederick	Various cities	Advance clearance for golf team	2,538	53.13% General/46.87% Other
Peel, Trena	Memphis, TN	Airport to pick up recruit	149	53.13% General/46.87% Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Peel, Trena	Boulder, Westimenter, & Auoroa, CO	Softball recruiting	345	53.13% General/46.87% Other
Peel, Trena	Houston, TX	Softball recruiting	362	53.13% General/46.87% Other
Persaud, Chandra	Atlanta, GA	Southern Sociological Society 2010	565	53.13% General/46.87% Other
Persaud, Chandra	Lafayette, LA	The Mid South Sociological Conference	631	53.13% General/46.87% Other
Popeyes Chicken	Huntsville, AL	Football team meals	783	53.13% General/46.87% Other
Potts, Alfrico V..	Pelham, AL	Men's Basketball recruiting	645	53.13% General/46.87% Other
Potts, Alfrico V..	Tuscaloosa, AL	Gerald Snider's Showcase & Unsigned Seniors W	710	53.13% General/46.87% Other
Potts, Alfrico V..	Tulsa, OK, Memphis, TN & Augusta, GA	Men's Basketball recruiting	1,715	53.13% General/46.87% Other
Prairie View A&M University	Prairie View A & M University	Golf team entry fee	1,200	53.13% General/46.87% Other
Professional Development Group	St. Petersburg, FL	College& University Bursars Conference	520	53.13% General/46.87% Other
Ramada Plaza Hotel	Pine Bluff, AR	Golf team lodging	874	53.13% General/46.87% Other
Ramada Plaza Hotel	Pine Bluff, AR	Men's basketball lodging	1,253	53.13% General/46.87% Other
Ransom, Glenda	Jonesboro, AR	Advance Clearance for SGA & Mr. & Miss MVSU t	196	53.13% General/46.87% Other
Ransom, Glenda	Chicago, IL	Advance clearance for student leaders to atte	388	53.13% General/46.87% Other
Ransom, Glenda	Grambling, LA	Advance clearance for student leaders to atte	928	53.13% General/46.87% Other
Ransom, Glenda	Various cities	Advance clearance for SGA	1,294	53.13% General/46.87% Other
Ransom, Glenda R.	Shreveport, LA	SWAC SGA Leadership Conference	275	53.13% General/46.87% Other
Rash, Theresa	Lafayette, LA	The Mid South Sociological Conference	783	53.13% General/46.87% Other
Ray, Hattie Marie.	Atlanta, GA	NACADA Conference	756	53.13% General/46.87% Other
Reed, Dallas F..	Chicago, IL	Chicago Football Classic	1,250	53.13% General/46.87% Other
Registration Fee Tony Wicks	Orlando, FL	Travel reimbursement	(200)	53.13% General/46.87% Other
Roach Transportation Service	Tuscaloosa, AL	Transportation for men's track	750	53.13% General/46.87% Other
Roach Transportation Service	Tuscaloosa, AL	Transportation for women's track	750	53.13% General/46.87% Other

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Roach Transportation Service	Baton Rouge, LA	Transportation for men's track team	900	53.13% General/46.87% Other
Roach Transportation Service	Baton Rouge, LA	Transportation for women's track	900	53.13% General/46.87% Other
Roach Transportation Service	Cape Girardeau, MO	Transportation for women's track	900	53.13% General/46.87% Other
Roach Transportation Service	Cape Girardeau, MO	Transportation for men's track	900	53.13% General/46.87% Other
Roach Transportation Service	Baton Rouge, LA	Transportation for women's track	950	53.13% General/46.87% Other
Roach Transportation Service	New Orleans, LA	Transportation for men's track	950	53.13% General/46.87% Other
Roach Transportation Service	New Orleans, LA	Transportation for women's track	950	53.13% General/46.87% Other
Robinson, Preston D.	Bossier City, LA	2010 SWAC College Expo Recruitment Fair	253	53.13% General/46.87% Other
Rocket City Inns & Suites	Huntsville, AL	Baseball team lodging	260	53.13% General/46.87% Other
Rush, Maxcine B.	New Orleans, LA	2010 AACRAO Conference	1,547	53.13% General/46.87% Other
Ruth, Charles	Tuscaloosa, AL	Men's track team meal reimbursement	12	53.13% General/46.87% Other
Ruth, Charles	Memphis, TN	Advance clearance for men's track team meals	135	53.13% General/46.87% Other
Ruth, Charles	Tuscaloosa, AL	Advance clearance for men's track team meals	137	53.13% General/46.87% Other
Ruth, Charles	New Orleans, LA	Men's track team	214	53.13% General/46.87% Other
Ruth, Charles	Baton Rouge, LA	Advance clearance for men's track team meals	422	53.13% General/46.87% Other
Ruth, Charles	Atlanta, GA	Track team recruiting	440	53.13% General/46.87% Other
Ruth, Charles	Various cities	Advance clearance for men's track team meals	6,709	53.13% General/46.87% Other
Ryan's Grill, Buffett & Bakery	Jonesboro, AR	Band meals	1,623	53.13% General/46.87% Other
SACS-COC	San Antonio, TX	Registration fee for Roy Hudson	350	53.13% General/46.87% Other
SACS-COC	Atlanta, GA	Registration fee for Chandrouti Persaud	440	53.13% General/46.87% Other
SACS-COC Annual Meeting	Atlanta, GA	Registration fee for Andre' L. Curry	350	53.13% General/46.87% Other
SACS-COC Annual Meeting	Atlanta, GA	Registration fee for Lula Coller	440	53.13% General/46.87% Other
SACS-COC Annual Meeting	Atlanta, GA	Registration fee for Johnny Jones	650	53.13% General/46.87% Other

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
SACS-COC Annual Meeting	Atlanta, GA	Registration fee for Samuel Shingles	665	53.13% General/46.87% Other
SACS-COC Annual Meeting	Atlanta, GA	Registration fee for Curessia Brown	715	53.13% General/46.87% Other
SACUBO	Savannah, GA	Registration fee for Andre' Curry to attend F	275	53.13% General/46.87% Other
SACUBO	Savannah, GA	Registration fees for Linda Hughes & Joyce Di	550	53.13% General/46.87% Other
Sanders, Alphonso	Pittsburgh, PA	National Association of Schools of Art & Desi	933	53.13% General/46.87% Other
SASFAA	Louisville, KY	Registration fee for Kathy Archie	250	53.13% General/46.87% Other
Scott, Billy D.	Nashville, TN	NAEP Regional Conference	998	53.13% General/46.87% Other
Seals, Chresteen F.	Nashville, TN	MUPI Conference	348	53.13% General/46.87% Other
Seals, Chresteen F.	New York, NY	TMCF Leadership Institute & Recruitment Confe	439	53.13% General/46.87% Other
Shanks, Douglas W.	Ruston, LA	Baseball team meals	165	53.13% General/46.87% Other
Shanks, Douglas W.	Hammond, LA	Baseball team meals	216	53.13% General/46.87% Other
Shanks, Douglas W.	Birmingham, AL	2009 SWAC Spring Conference	259	53.13% General/46.87% Other
Shanks, Douglas W.	Various cities	Advance clearance for baseball team meals	7,849	53.13% General/46.87% Other
Sheraton Hotel	Houston, TX	Volleyball meals and lodging	2,421	53.13% General/46.87% Other
Shingles, Samuel DeVaughn.	Atlanta, GA	SACS COC Annual Meeting	1,075	53.13% General/46.87% Other
Shoney's Restaurant	Prairie View, TX	Football team meals	766	53.13% General/46.87% Other
Sims, Donald R.	Pine Bluff, AR	MVSU vs. UAPB basketball game	140	53.13% General/46.87% Other
Sims, Donald R.	Memphis, TN	Meet with NIKE Representative	149	53.13% General/46.87% Other
Sims, Donald R.	Jonesboro, AR	AR State vs. MVSU football game	231	53.13% General/46.87% Other
Sims, Donald R.	Irondale, AL	2010 SWAC Softball Tournament	243	53.13% General/46.87% Other
Sims, Donald R.	Alexandria, LA	2010 SWAC Golf Tournament	268	53.13% General/46.87% Other
Sims, Donald R.	Birmingham, AL	SWAC Spring Meeting	286	53.13% General/46.87% Other
Sims, Donald R.	Birmingham, AL	2010 SWAC Spring Meeting	460	53.13% General/46.87% Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

Mississippi Valley State University - On Campus

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2010 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Sims, Donald R.	Grambling, LA	Baseball team meals	538	53.13% General/46.87% Other
Sims, Donald R.	Shreveport, LA	2010 SWAC Basketball Tournament	552	53.13% General/46.87% Other
Sims, Donald R.	Birmingham, AL	2009 SWAC Winter Meeting	619	53.13% General/46.87% Other
Sims, Donald R.	Houston, TX	MVSU vs. Prairie View football game	817	53.13% General/46.87% Other
Sims, Donald R.	Indianapolis, IN	Attended Coach Woods' mother funeral	894	53.13% General/46.87% Other
Sims, Donald R.	Atlanta, GA	MVSU vs. Georgia State Invitational	917	53.13% General/46.87% Other
Sims, Donald R.	Atlanta, GA	2010 NCAA Convention	1,297	53.13% General/46.87% Other
Sleep Inn	Clemson, SC	Women's track lodging	750	53.13% General/46.87% Other
Sleep Inn	Clemson, SC	Men's track lodging	900	53.13% General/46.87% Other
Sleep Inn & Suites	Montgomery, AL	Softball team lodging	1,508	53.13% General/46.87% Other
Smith, Lee C.	Monroe, LA	Softball team meals	147	53.13% General/46.87% Other
Smith, Lee C.	Monroe, LA	Softball team meals	161	53.13% General/46.87% Other
Smith, Lee C.	Ruston, LA	Softball team meals	228	53.13% General/46.87% Other
Smith, Lee C.	Memphis, TN	Softball team meals	230	53.13% General/46.87% Other
Smith, Lee C.	Birmingham, AL	2010 SWAC Spring Meeting	235	53.13% General/46.87% Other
Smith, Lee C.	Conway, AR	Softball team meals	268	53.13% General/46.87% Other
Smith, Lee C.	Huntsville, AL	Softball team meal reimbursement	430	53.13% General/46.87% Other
Smith, Lee C.	Houston, TX	Softball recruiting	455	53.13% General/46.87% Other
Smith, Lee C.	Akansas/Colorado	Softball team recruiting	799	53.13% General/46.87% Other
Smith, Lee C.	Boulder, Westminster, & Aurora, CO	Softball recruiting	875	53.13% General/46.87% Other
Smith, Lee C.	Huntsville, AL	Softball team lodging reimbursement	981	53.13% General/46.87% Other
Smith, Lee C.	CA & TX	Softball recruiting	1,034	53.13% General/46.87% Other
Smith, Lee C.	Las Vegas, NV	Softball team recruiting	1,208	53.13% General/46.87% Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

Mississippi Valley State University - On Campus

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Smith, Lee C.	TX, NV, OK	Softball recruiting	1,820	53.13% General/46.87% Other
Smith, Lee C.	Various cities	Advance clearance for softball team meals	12,949	53.13% General/46.87% Other
Sneed, Monique	Tempe, AZ	2009 CUPA-HR Leadership Program	102	53.13% General/46.87% Other
Southeast Missouri State Unive	Cape Girardeau, MO	Women's track entry fee	250	53.13% General/46.87% Other
Southeast Missouri State Unive	Cape Girardeau, MO	Men's track entry fee	250	53.13% General/46.87% Other
Southeastern Louisiana Univers	Hammond, LA	Softball entry fee	300	53.13% General/46.87% Other
Southern Illinois Universities	Carbondale, IL	Women's track team entry fee	250	53.13% General/46.87% Other
Southern Illinois Universities	Carbondale, IL	Men's track team entry fee	250	53.13% General/46.87% Other
Southern University	Baton Rouge, LA	Women's track entry fee	200	53.13% General/46.87% Other
Southern University	Baton Rouge, LA	Men's track entry fee	200	53.13% General/46.87% Other
Southern University	Baton Rouge, LA	Volleyball team entry fee	250	53.13% General/46.87% Other
Southwestern Athletic Conferen	Birmingham, AL	SWAC Media Day Registration for Table	150	53.13% General/46.87% Other
Southwestern Athletic Conferen	Birmingham, AL	Bowling team entry fee	250	53.13% General/46.87% Other
Southwestern Athletic Conferen	Birmingham, AL	Entry fee for bowling team	250	53.13% General/46.87% Other
Southwestern Athletic Conferen	Birmingham, AL	Softball team round-up fee	575	53.13% General/46.87% Other
Southwestern Athletic Conferen	Birmingham, AL	Tennis team round-up fee	1,800	53.13% General/46.87% Other
Spencer, Hattie B.	Atlanta, GA	NEHA Conference	297	53.13% General/46.87% Other
Spencer, Hattie B.	Atlanta, GA	Environmental Health & Safety Conference	389	53.13% General/46.87% Other
Spencer, Hattie B.	Washington, DC	Environmenatl Justice Conference	668	53.13% General/46.87% Other
Stevenson, Joseph M..	Washington, DC	2009 HBCU Week Conference	246	53.13% General/46.87% Other
Stevenson, Joseph M..	Murfreesboro, TN	Meetings at Middle TN State	467	53.13% General/46.87% Other
Stevenson, Joseph M..	Washington, DC	Inaugural Class Ceremony of the Academic Lea	781	53.13% General/46.87% Other
Sungard Higher Education, I	San Francisco, CA	Registration fee for Jeffery Loggins	875	53.13% General/46.87% Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

Mississippi Valley State University - On Campus

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Sungard Higher Education, I	San Francisco, CA	Registration fee for Joyce Dixon	925	53.13% General/46.87% Other
Sungard Higher Education, I	San Francisco, CA	Registration fee for Edgar Bland	1,025	53.13% General/46.87% Other
Taylor, Nora Bingaman.	Helena, AR	Phillips Community College Career Fair	78	53.13% General/46.87% Other
The Atrium Hotel Conference	Monroe, LA	Football team lodging & meals	4,750	53.13% General/46.87% Other
The Conference of Southern Gra	Orlando, FL	Registration fee for Rickey Hill	275	53.13% General/46.87% Other
The Council of Historically BI	Savannah, GA	Registration fee for Rickey Hill	175	53.13% General/46.87% Other
The Environmental Institute	Atlanta, GA	Registration fee for Hattie Spencer to attend	450	53.13% General/46.87% Other
The National Alliance of Black	Indianapolis, IN	Registration fee for Sammie Welton to attend	650	53.13% General/46.87% Other
The State of Environmental Jus	Washington, DC	Registration fee for Hattie Spencer	250	53.13% General/46.87% Other
Thurgood Marshall College Fund	New York, NY	Registrations fees for Shonquesia Thomas	100	53.13% General/46.87% Other
Thurgood Marshall College Fund	Nashville, TN	Registration fee for Chresteen Seals	250	53.13% General/46.87% Other
Thurgood Marshall College Fund	Nashville, TN	Registration fee for Lula Collier	250	53.13% General/46.87% Other
Thurgood Marshall College Fund	Nashville, TN	Registration fee for Donna Oliver	250	53.13% General/46.87% Other
Thurgood Marshall College Fund	New York, NY	Registrations fees for College of Ed students	400	53.13% General/46.87% Other
TMA Systems	Tulsa, OK	Registration fees for Audrey Toomer & Yolanda	1,400	53.13% General/46.87% Other
Torregano, Michael	New Orleans, LA	Easton High School Recruitment	296	53.13% General/46.87% Other
Torregano, Michael	Lake Village, AR/Lutcher, LA	Student recruitment	351	53.13% General/46.87% Other
Torregano, Michael	Atlanta, GA	Honda Battle of the Band College Fair	466	53.13% General/46.87% Other
Torregano, Michael			509	53.13% General/46.87% Other
Torregano, Michael	Chicago, IL	Annual Midwest Clinic	820	53.13% General/46.87% Other
Torregano, Michael	Chicago, IL	Advance clearance for the band meals	1,095	53.13% General/46.87% Other
Totten, Phaedra Y.			47	53.13% General/46.87% Other
Totten, Willie H.	Atlanta, GA	Hall of Fame Inaugural Enshrinement Ceremony	370	53.13% General/46.87% Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

Mississippi Valley State University - On Campus

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Totten, Willie H.	Birmingham, AL	2009 Football Clinic & SWAC Football Media Da	643	53.13% General/46.87% Other
Totten, Willie H.	New Orleans, LA	CASE Conference: Newcomers in Development	1,213	53.13% General/46.87% Other
Trent, Daniel	Charlotte, NC	ITEA Conference	428	53.13% General/46.87% Other
Trent, Daniel	Nashville, TN	2009 Annual Convention & Career Tech Expo	777	53.13% General/46.87% Other
Tucker, Archie	Atlanta, GA		466	53.13% General/46.87% Other
Turk, Esin C.	Boston, MA		193	53.13% General/46.87% Other
University of AL	Birmingham, AL	Soccer team entry fee	50	53.13% General/46.87% Other
University of AL	Birmingham, AL	Soccer team entry fee	80	53.13% General/46.87% Other
University of Arkansas-Pine Bl	Pine Bluff, AR	Women's & men's track teams entry fee	1,500	53.13% General/46.87% Other
University of Houston	Pine Bluff, AR	Women's track team entry fee	450	53.13% General/46.87% Other
University of Houston	Pine Bluff, AR	Men's track team entry fee	450	53.13% General/46.87% Other
Vehicle Utilization	Memphis, TN	Men's track team transportation	424	53.13% General/46.87% Other
Vehicle Utilization	Memphis, TN	Women's track team transportation	424	53.13% General/46.87% Other
Vehicle Utilization	Baton Rouge, LA	Women's track team transportation	558	53.13% General/46.87% Other
Vehicle Utilization	Baton Rouge, LA	Men's track team transportation	558	53.13% General/46.87% Other
Vehicle Utilization	Baton Rouge, LA	Women's track team transportation	622	53.13% General/46.87% Other
Vehicle Utilization	Baton Rouge, LA	Men's track team transportation	622	53.13% General/46.87% Other
Vehicle Utilization	Tuscaloosa, AL	Men's track team transportation	740	53.13% General/46.87% Other
Vehicle Utilization	Grambling, LA	Cheerleaders transportation	810	53.13% General/46.87% Other
Vehicle Utilization	Grambling, LA	Student leaders transportation	822	53.13% General/46.87% Other
Vehicle Utilization	Memphis, TN	Transportation for VAST students	946	53.13% General/46.87% Other
Vehicle Utilization	Tuscaloosa, AL	Baseball team transportation	1,232	53.13% General/46.87% Other
Vehicle Utilization	Jacksonville, AL	Soccer team transportation	1,278	53.13% General/46.87% Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

Mississippi Valley State University - On Campus

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Vehicle Utilization	Grambling, LA	Volleyball team transportation	1,287	53.13% General/46.87% Other
Vehicle Utilization	Little Rock, AR	Volleyball team transportation	1,320	53.13% General/46.87% Other
Vehicle Utilization	Pine Bluff, AR	Volleyball team transportation	1,420	53.13% General/46.87% Other
Vehicle Utilization	Grambling, LA	Baseball team transportation	1,476	53.13% General/46.87% Other
Vehicle Utilization	Hot Springs, AR	Transportation for Perry Chapel CME Church	1,596	53.13% General/46.87% Other
Vehicle Utilization	Monroe, LA	Football team transportation	1,641	53.13% General/46.87% Other
Vehicle Utilization	Shreveport, LA	Soccer team transportation	1,697	53.13% General/46.87% Other
Vehicle Utilization	Baton Rouge, LA	Soccer team transportation	2,083	53.13% General/46.87% Other
Vehicle Utilization	Montgomery, AL	Volleyball team transportation	2,252	53.13% General/46.87% Other
Vehicle Utilization	Huntsville, AL	Volleyball team transportation	2,291	53.13% General/46.87% Other
Vehicle Utilization	Murfreesboro, TN	Baseball team transportation	2,626	53.13% General/46.87% Other
Vehicle Utilization	Houston, TX	Golf team transportation	3,803	53.13% General/46.87% Other
Vehicle Utilization	Houston, TX	Football team transportation	3,998	53.13% General/46.87% Other
Vehicle Utilization	Houston, TX	Soccer team transportation	4,189	53.13% General/46.87% Other
Vehicle Utilization	Various cities	Vehicle usage for student groups	56,820	53.13% General/46.87% Other
Venturini, Vincent J.	Burlington, VT	10th Annual Transforming Social Work Practice	141	53.13% General/46.87% Other
Wahome, Joseph	Birmingham, AL	Spring Board of Advisors Meeting	235	53.13% General/46.87% Other
Wang, Ying	Indianapolis, IN	2009 Assessment Institute	685	53.13% General/46.87% Other
Ward, Willie Mae.	New Orleans, LA		981	53.13% General/46.87% Other
WBCA Convention Services	St. Louis, MO	Registration fees for Nathaniel Kilbert, Lata	2,157	53.13% General/46.87% Other
WBCA CONVENTION SVC	St. Louis, MO	Registration fees for Nathaniel Kilbert, Lata	(147)	53.13% General/46.87% Other
Wells-Kilbert, Tanya	Grambling, LA	Advance clearance for volleyball team meals	434	53.13% General/46.87% Other
Wells-Kilbert, Tanya	Little Rock, AR	Advance clearance for volley ball team meals	442	53.13% General/46.87% Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

Mississippi Valley State University - On Campus

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Wells-Kilbert, Tanya	Pine Bluff, AR	Advance clearance for volleyball team meals	514	53.13% General/46.87% Other
Wells-Kilbert, Tanya	Huntsville, AL	Advance clearance for volleyball team meals	1,095	53.13% General/46.87% Other
Wells-Kilbert, Tanya	Baton Rouge, LA	Advance clearance for volleyball team meals	1,165	53.13% General/46.87% Other
Wells-Kilbert, Tanya	Montgomery, AL	Advance clearance for volleyball team meals	1,368	53.13% General/46.87% Other
Wells-Kilbert, Tanya	Houston, TX	Advance clearance for volley ball team meals	1,373	53.13% General/46.87% Other
Wells-Kilbert, Tanya A.	Huntsville, AL	Volleyball team meals reimbursement	28	53.13% General/46.87% Other
Wells-Kilbert, Tanya A.	Dallas, TX	NCAA Seminar	224	53.13% General/46.87% Other
Welton, Sammie	Indianapolis, IN	2009 National Alliance of Black Educators Con	263	53.13% General/46.87% Other
White, Stacy	Milwaukee, WI	SIGCSE 2010	665	53.13% General/46.87% Other
Wicks, Tony L..	Orlando, FL	NACUBO Intermediate Accounting & Reporting Wo	718	53.13% General/46.87% Other
Williams Chicken	Houston, TX	Football team meals	717	53.13% General/46.87% Other
Williams, Jacqueline A.	Memphis, TN	Career & College Expo	135	53.13% General/46.87% Other
Williams, Jacqueline A.	Memphis, TN	Craigmont High School College/Career Fair	135	53.13% General/46.87% Other
Williams, Jacqueline A.	Memphis, TN	Frayser High School Spring College Fair	135	53.13% General/46.87% Other
Williams, Tamara	Jonesboro, AR	Advance clearance for cheerleaders meals	404	53.13% General/46.87% Other
Williams, Tamara L..	Prairie View, TX	MVSU vs. Prairie View football game	68	53.13% General/46.87% Other
Williams, Tamara L..	Shreveport, LA	2010 SWAC Basketball Tournrnamet	143	53.13% General/46.87% Other
Williams, Tamara L..	Indianapolis, IN	Attended Coach Woods' mother funeral	234	53.13% General/46.87% Other
Wingate by Wyndham Atlanta	Atlanta, GA	Women's basketball team lodging	1,967	53.13% General/46.87% Other
Woods, Sean	Indianapolis, IN/Dallas, TX, Augusta GA	Men's Basketball recruiting	1,509	53.13% General/46.87% Other
Woods, Sean	Indianapolis, IN & Orlando, FL	AAU Events	1,518	53.13% General/46.87% Other
Woods, Sean	Various cities	Advance clearance for men's basketball team	4,188	53.13% General/46.87% Other
Wylie & Friends	Dallas, TX	Registration fee for Jerrick Hornbeak to atte	825	53.13% General/46.87% Other

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

Mississippi Valley State University - On Campus

 Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Zheng, John	Adelphi, Maryland	2010 Association of Departments of English Su	664	53.13% General/46.87% Other
Total Out of State Travel Cost			\$579,765	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

Mississippi Valley State University - On Campus

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
5710 Engineering					
W.L. Burle Engineers, P.A. / NPDES Permit Reissuance Preliminary Engi <i>Comp. Rate: \$431.25 per job</i>		431	500	500	43.56%/56.
W.L. Burle Engineers, P.A. / Professional services for flouridation o <i>Comp. Rate: \$86.67 average cost per h</i>		8,055	8,000	8,000	43.56%/56.
<i>Comp. Rate:</i>					
TOTAL 5710 Engineering		8,486	8,500	8,500	
5720 Architecture					
Billes Architecture / Design service for Floor Finish Plans & <i>Comp. Rate: \$147.50 avg cost per hour</i>		1,361	1,000	1,000	43.56%/56.
Educational Testing Service / Undergrad online tests: cis <i>Comp. Rate: \$24 per test</i>		3,000	3,000	3,000	43.56%/56.
Billes Architecture / Architectural services <i>Comp. Rate: \$5,745 per residence hall</i>		5,745	6,000	6,000	43.56%/56.
TOTAL 5720 Architecture		10,106	10,000	10,000	
5730 Auditing Fees					
Digital Assurance Certification / Professional Services <i>Comp. Rate: \$1,000 annual</i>		1,000	1,000	1,000	43.56%/56.
J.E Vance & Company , P.A / Audited financial records <i>Comp. Rate: \$60 per hour</i>		7,800	80,000	80,000	43.56%/56.
J.E Vance & Company , P.A / Audited financial records <i>Comp. Rate: \$60 per hour</i>		11,740			43.56%/56.
J.E Vance & Company , P.A / Audited financial records <i>Comp. Rate: \$60 per hour</i>		19,300			43.56%/56.
J.E Vance & Company , P.A / Audited financial records <i>Comp. Rate: \$60 per hour</i>		19,660			43.56%/56.
Mississippi Institutions of Higher Learning / Semiannual support for Audit Department <i>Comp. Rate: \$235.08 per month</i>		1,411	62,000	62,000	43.56%/56.
Mississippi Institutions of Higher Learning / Semiannual support for Audit Department <i>Comp. Rate: \$1410.50 semiannual</i>		1,411			43.56%/56.
Mississippi Institutions of Higher Learning / Attorney General's Contract <i>Comp. Rate: \$866.52 per month</i>		5,199			43.56%/56.
Mississippi Institutions of Higher Learning / Audit cost <i>Comp. Rate: \$3,060.50 per month</i>		12,242			43.56%/56.
Mississippi Institutions of Higher Learning / Audit-CRI <i>Comp. Rate: \$6,178 per month</i>		12,356			43.56%/56.
Mississippi Institutions of Higher Learning / Audit cost <i>Comp. Rate: 5.18% of \$854,393 less A</i>		32,016			43.56%/56.
Office of the State Auditor / Auditing services <i>Comp. Rate: \$30 per hour</i>		1,800	5,000	5,000	43.56%/56.
Office of the State Auditor / Auditing services <i>Comp. Rate: \$30 per hour</i>		1,890			43.56%/56.
TOTAL 5730 Auditing Fees		127,825	148,000	148,000	

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Valley State University - On Campus

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
5740 Medical Fees					
Greenwood Leflore Hospital / Medical bill for athlete <i>Comp. Rate: \$106 per visit</i>		106			43.56%/56.
Greenwood Leflore Hospital / Medical bill for athlete <i>Comp. Rate: \$360 per visit</i>		360	1,000	1,000	43.56%/56.
Greenwood Ortho / Medical bill for athlete <i>Comp. Rate: \$20 per visit</i>		20	1,000	1,000	43.56%/56.
Holland Insurance, Inc. / Students spring health insurance coverag <i>Comp. Rate: \$57 per student</i>		167,124	164,000	164,000	43.56%/56.
Indianola Family Medical Group / Physical exams-volleyball team <i>Comp. Rate: \$40 each</i>		480	5,000	5,000	43.56%/56.
Indianola Family Medical Group / Physical exams-soccer team <i>Comp. Rate: \$40 each</i>		600			43.56%/56.
Indianola Family Medical Group / Physical exams-cheerleaders <i>Comp. Rate: \$40 each</i>		640			43.56%/56.
Iowa Orthopaedic Center, Inc / Medical bill <i>Comp. Rate: \$1,100 per visit</i>		1,100			43.56%/56.
Johnston, DMD, Dr. Carey A. / Dental services for student athlete <i>Comp. Rate: \$2,310 per visit</i>		2,310	3,700	3,700	43.56%/56.
Kilbert, Nathaiel / Medical expenses for athlete <i>Comp. Rate: \$98 per visit</i>		98			43.56%/56.
Littlejohn, MD, Dr. Robert / Dental services for student athlete <i>Comp. Rate: \$1,480.00 per visit</i>		1,480			43.56%/56.
MedState EMS, Inc. / Medical stand-by fee <i>Comp. Rate: \$65 per hour</i>		325	2,000	2,000	43.56%/56.
MedState EMS, Inc. / Medical stand-by fee <i>Comp. Rate: \$300 per day</i>		600			43.56%/56.
Murphree, Dr. Rick / Medical expenses for athlete <i>Comp. Rate: \$1,455 per visit</i>		1,455			43.56%/56.
TOTAL 5740 Medical Fees		176,698	176,700	176,700	
5750 Instructional Services					
Oklahoma Scoring Service / GED test scoring <i>Comp. Rate: \$5 per test</i>		5			43.56%/56.
Oklahoma Scoring Service / English Examinees <i>Comp. Rate: \$6.85 per test</i>		7			43.56%/56.
Oklahoma Scoring Service / English Examinees <i>Comp. Rate: \$3.43 aver cost per test</i>		9			43.56%/56.
Oklahoma Scoring Service / GED test scoring <i>Comp. Rate: \$5 per test</i>		10			43.56%/56.
Oklahoma Scoring Service / GED test scoring <i>Comp. Rate: \$5 per test</i>		10			43.56%/56.
Oklahoma Scoring Service / English Examinees <i>Comp. Rate: \$5 per examinee</i>		10			43.56%/56.
Oklahoma Scoring Service / English Examinees <i>Comp. Rate: \$3.43 aver cost per test</i>		27			43.56%/56.
Oklahoma Scoring Service / English Examinees <i>Comp. Rate: \$3.57 per test</i>		39			43.56%/56.
Oklahoma Scoring Service / GED test scoring <i>Comp. Rate: \$3.57 per test</i>		40			43.56%/56.
Oklahoma Scoring Service / English Examinees <i>Comp. Rate: \$3.43 aver cost per test</i>		113	300	300	43.56%/56.

FEES, PROFESSIONAL AND OTHER SERVICES

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TOTAL 5750 Instructional Services		270	300	300	
5760 Legal Fees					
Mississippi Institutions of Higher Learning / Allocation of Attorney General FY 2010 c <i>Comp. Rate: \$866.52 per month</i>		5,199	5,000	5,000	43.56%/56.
TOTAL 5760 Legal Fees		5,199	5,000	5,000	
5770 Laboratory and Testiing Fees					
ACT / Scoring fee <i>Comp. Rate: \$29.50 per person</i>		620	600	600	43.56%/56.
ACT / Scoring fee <i>Comp. Rate: \$28.50 each</i>		2,622	2,700	2,700	43.56%/56.
<i>Comp. Rate:</i>					
TOTAL 5770 Laboratory and Testiing Fees		3,242	3,300	3,300	
5780 Consultant Expense Reimbursements					
American Express / Speakers travel cost <i>Comp. Rate: \$67 per trip</i>		2,733	2,500	2,500	43.56%/56.
Ballentine, Rachel / Art Exhibitor Transportation Cost <i>Comp. Rate: \$69 per night</i>		89			43.56%/56.
Bed on the Bayou / Facilitator travel reimbursement <i>Comp. Rate: \$75 per night</i>		69			43.56%/56.
Best Western / Consultant travel cost <i>Comp. Rate: \$80 per night</i>		82			43.56%/56.
Billes Architecture / Travel expenses <i>Comp. Rate: \$82 per night</i>		894			43.56%/56.
Billy Owens Consulting / Financial reporting consulting services <i>Comp. Rate: \$89 per shipment</i>		5,000			43.56%/56.
Buskes, Gerard / Travel reimbursement cost <i>Comp. Rate: \$99 per night</i>		120			43.56%/56.
Davis, Temita / Travel reimbursement cost <i>Comp. Rate: \$.50 per mile</i>		292			43.56%/56.
Delta Electric Power Association / Mileage reimbursement <i>Comp. Rate: \$0.505 per mile</i>		67	500	500	43.56%/56.
Dixon, Joyce A. / Reimbursement of consultant cost <i>Comp. Rate: \$37.80 per night</i>		158			43.56%/56.
Econo Lodge / Consultant lodging cost <i>Comp. Rate: \$0.50 per mile</i>		113	2,000	2,000	43.56%/56.
Econo Lodge / Consultant lodging cost <i>Comp. Rate: \$0.50 per mile</i>		1,046	1,500	1,500	43.56%/56.
Gentry, Roosevelt / Travel reimbursement cost <i>Comp. Rate: \$0.55 per mile</i>		113			43.56%/56.
Hall, Lee / Travel reimbursement cost <i>Comp. Rate: \$79 per night</i>		259			43.56%/56.
Hampton Inn / Speaker travel cost <i>Comp. Rate: \$81.37 per night</i>		99			43.56%/56.
Hampton Inn of Greenwood / Performers travel cost <i>Comp. Rate: \$363.71 per trip</i>		903	2,000	2,000	43.56%/56.
Hobart Corporation / Service call <i>Comp. Rate: \$238 per call</i>		238			43.56%/56.

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Holiday Inn Express / Consultants lodging cost <i>Comp. Rate: \$60 per hour</i>		75	1,500	1,500	43.56%/56.
Holiday Inn Express / Consultants lodging cost <i>Comp. Rate: \$258.50 per trip</i>		302			43.56%/56.
Hug Consulting and Managem / Travel reimbursement cost <i>Comp. Rate: \$97.33 per night</i>		1,616	2,000	2,000	43.56%/56.
Information Technology Services / Consultant services <i>Comp. Rate: \$75.60 per night</i>		588			43.56%/56.
J.E Vance & Company , P.A / Audited financial records <i>Comp. Rate: \$315 per person</i>		21,235	1,800	1,800	43.56%/56.
Lawhead, Pamela / Consultant reimbursement <i>Comp. Rate: \$0.50 per mile</i>		132			43.56%/56.
Lawson, Samuel / Art Exhibitor Travel cost <i>Comp. Rate: \$588 per year</i>		124			43.56%/56.
McGaha, Dr. Gary A.. / Travel reimbursement cost <i>Comp. Rate: \$894.22 per trip</i>		400			43.56%/56.
Mississippi Institutions of Higher Learning / Travel reimbursement cost <i>Comp. Rate: \$129 per night</i>		113	1,000	1,000	43.56%/56.
Mississippi State University Transportation / Travel reimbursement cost <i>Comp. Rate: \$59.35 avg cost per night</i>		80			43.56%/56.
Precision Tech Inc / Service call drive time <i>Comp. Rate: \$1,241.42 per trip</i>		240			43.56%/56.
Schmuck, Richard / Facilitator for workshops & reimbursemen <i>Comp. Rate: \$1,324.02 per trip</i>		3,091	2,000	2,000	43.56%/56.
Sungard Higher Education, / Consultant reimbursement <i>Comp. Rate: \$196.35 per hour</i>		1,241			43.56%/56.
Sungard Higher Education, / Consultant <i>Comp. Rate: \$404.08 avg cost per day</i>		1,571	3,000	3,000	43.56%/56.
TMA / Travel reimbursement cost <i>Comp. Rate: \$455.50 per ticket</i>		1,324			43.56%/56.
TMA / Travel reimbursement cost <i>Comp. Rate: 2,500 per workshop/\$591.4</i>		6,913	6,000	6,000	43.56%/56.
Tri State Meter & Regulator / Employee Operator Qualification Training <i>Comp. Rate: \$227.27 per hour</i>		364			43.56%/56.
Trinity Consultants / Travel reimbursement cost <i>Comp. Rate: \$2,304.39 average cost pe</i>		201			43.56%/56.
Tucker, Archie / Speaker lodging cost <i>Comp. Rate: \$60 per hour</i>		163			43.56%/56.
TOTAL 5780 Consultant Expense Reimbursements		52,048	25,800	25,800	
5790 Other Professional Fees and Services					
Abbas, Hamed / Soccer official <i>Comp. Rate: \$140 per game</i>		140			43.56%/56.
Adams, Gregory F.. / Football official <i>Comp. Rate: \$10 annually</i>		750			43.56%/56.
Adams, Patrick / Men's basketball official <i>Comp. Rate: \$16 each</i>		700			43.56%/56.
Adams, Patrick / Men's basketball official <i>Comp. Rate: \$35 per game</i>		700			43.56%/56.
Addison, Emerus / Football official <i>Comp. Rate: \$35 per game</i>		50			43.56%/56.

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Addison, Emerus / Football official <i>Comp. Rate: \$35 per game</i>		50			43.56%/56.
Addison, Emerus / Softball official <i>Comp. Rate:</i>		150			43.56%/56.
Addison, Emerus / Softball official <i>Comp. Rate:</i>		225			43.56%/56.
Addison, Emerus / Football official <i>Comp. Rate: \$50 per scrimmage game</i>		650			43.56%/56.
All Star Basketball / Tested basketball rims <i>Comp. Rate: \$50 per scrimmage game</i>		750			43.56%/56.
Ashley's Rug World / Installed new carpet <i>Comp. Rate: \$50 per scrimmage game</i>		1,081	5,000	5,000	43.56%/56.
Austin, Christopher J.. / Off campus security officer <i>Comp. Rate: \$50 per scrimmage game</i>		100			43.56%/56.
Bailey, Mark / Football official <i>Comp. Rate: \$50 per scrimmage game</i>		750			43.56%/56.
Bailey, Mark / Football official <i>Comp. Rate: \$50 per scrimmage game</i>		750			43.56%/56.
Balunek, Charles / Men's basketball official <i>Comp. Rate: \$50 per scrimmage game</i>		600			43.56%/56.
Banks, Jerry / Football official <i>Comp. Rate: \$50 per scrimmage game</i>		750			43.56%/56.
Banks, Jerry / Football official <i>Comp. Rate: \$50 per scrimmage game</i>		750			43.56%/56.
Barnard, Brian / Softball official <i>Comp. Rate: \$50 per scrimmage game</i>		375			43.56%/56.
Barrow, David / Soccer official <i>Comp. Rate: \$50 per scrimmage game</i>		140			43.56%/56.
Baxter, Russell / Sound Tech <i>Comp. Rate: \$50 per call</i>		2,000	5,000	5,000	43.56%/56.
Best Access System / Re-keyed locks <i>Comp. Rate: \$50 per scrimmage game</i>		1,210	1,500	1,500	43.56%/56.
Billy Owens Consulting / Financial reporting consulting services <i>Comp. Rate: \$50 per scrimmage game</i>		9,500			43.56%/56.
Blackboard / Help desk services for IT <i>Comp. Rate: \$50 per scrimmage game</i>		143,171	200,000	200,000	43.56%/56.
Blackboard, Inc. / Bb9 Enterprise hosting service <i>Comp. Rate: \$25 per person</i>		5,000			43.56%/56.
Blackboard, Inc. / Managed call center <i>Comp. Rate: \$56 each</i>		26,250			43.56%/56.
Blake, Brandon A.. / Black History Guest Speaker <i>Comp. Rate: \$65 per report</i>		635			43.56%/56.
Blake, Jerome / PA Announcer for basketball <i>Comp. Rate: \$35 per game</i>		70			43.56%/56.
Blake, Jerome / PA Announcer for football <i>Comp. Rate: \$35 per game</i>		325			43.56%/56.
Blake, Jerome / PA Announcer for basketball <i>Comp. Rate: \$70 per report</i>		550			43.56%/56.
Blake, Jerome A. / PA Announcer for basketball <i>Comp. Rate: \$35 per game</i>		35			43.56%/56.
Blake, Jerome A. / PA Announcer for basketball <i>Comp. Rate: \$35 per game</i>		70			43.56%/56.

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Blake, Kenny / Music Clinic & Performance <i>Comp. Rate: \$35 per game</i>		2,000			43.56%/56.
Bland, Michael / Intramural basketball official <i>Comp. Rate: \$75 per piano</i>		1,700			43.56%/56.
Bolivar Medical Center / Medical bill <i>Comp. Rate: \$100 per game</i>		282	2,000	2,000	43.56%/56.
Bolivar Medical Center / Medical bill <i>Comp. Rate: \$100 per game</i>		1,190			43.56%/56.
Booney, DeaKendrick / Dance camp consultant <i>Comp. Rate: \$50 per game</i>		1,300			43.56%/56.
Branch Jr., Glen / Football official <i>Comp. Rate: \$100 per game</i>		750			43.56%/56.
Breakfield, Victor / Football official <i>Comp. Rate: \$100 per game</i>		650			43.56%/56.
Brooks, Brent / Softball official <i>Comp. Rate: \$100 per game</i>		150			43.56%/56.
Brooks, Brent / Softball official <i>Comp. Rate: \$100 per game</i>		150			43.56%/56.
Brooks, Brent / Softball official <i>Comp. Rate: \$50 per game</i>		150			43.56%/56.
Brooks, Brent / Softball official <i>Comp. Rate: \$100 per game</i>		375			43.56%/56.
Brooks, Jimmie / Football official <i>Comp. Rate: \$100 per game</i>		50			43.56%/56.
Brooks, Jimmie / Football official <i>Comp. Rate: \$100 per game</i>		50			43.56%/56.
Brooks, Jimmie / Football official <i>Comp. Rate: \$100 per game</i>		750			43.56%/56.
Broussard, Ryan / Baseball official <i>Comp. Rate: \$25 per person</i>		800			43.56%/56.
Brunson, Sebrina L. / Football official <i>Comp. Rate: \$100 per game</i>		650			43.56%/56.
Business Office Solutions / Process student refunds <i>Comp. Rate: \$100 per game</i>		250			43.56%/56.
Business Office Solutions / BOS billing support <i>Comp. Rate: \$102.96 per visit</i>		250			43.56%/56.
Business Office Solutions / Credit disbursements <i>Comp. Rate: \$35 per game</i>		252			43.56%/56.
Business Office Solutions / Credit disbursements <i>Comp. Rate: \$35.28 per month</i>		339			43.56%/56.
Business Office Solutions / Credit disbursements <i>Comp. Rate: \$125 per event</i>		409			43.56%/56.
Business Office Solutions / Credit disbursements <i>Comp. Rate: \$125 per event</i>		502			43.56%/56.
Business Office Solutions / Credit disbursements <i>Comp. Rate: \$125 per month</i>		1,002	10,000	10,000	43.56%/56.
Business Office Solutions / Credit disbursements <i>Comp. Rate: \$125 per month</i>		1,040			43.56%/56.
Business Office Solutions / Credit disbursements <i>Comp. Rate: \$125 per month</i>		1,085			43.56%/56.
Business Office Solutions / Credit disbursements <i>Comp. Rate: \$112.50 avg cost per hour</i>		1,364			43.56%/56.

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Business Office Solutions / Credit disbursements <i>Comp. Rate: \$30 per game</i>		2,593			43.56%/56.
Caldwell, Melvin / Baseball official <i>Comp. Rate: \$30 per game</i>		225			43.56%/56.
Cannon, Richard / Volleyball line judge <i>Comp. Rate: \$31.25 avg cost per game</i>		175			43.56%/56.
Carey, Sandra Dr. / Conference lecturer <i>Comp. Rate: \$31.25 avg cost per game</i>		500			43.56%/56.
Carson, Fulton / Baseball official <i>Comp. Rate: \$25 per person</i>		225			43.56%/56.
Carson, Michael / Soccer official <i>Comp. Rate: \$125 per event</i>		200			43.56%/56.
Carter, James / Football official <i>Comp. Rate: \$31.25 avg cost per game</i>		650			43.56%/56.
Champman, Jr., Robert R. / Softball official <i>Comp. Rate: \$31.25 avg cost per game</i>		150			43.56%/56.
Chapman Jr., Robert R. / Football official <i>Comp. Rate: \$132 per month</i>		225			43.56%/56.
Chapman Jr., Robert R. / Softball official <i>Comp. Rate: \$140 per game</i>		375			43.56%/56.
Clariborne, Keith J. / Football official <i>Comp. Rate: \$140 per game</i>		750			43.56%/56.
Clayton, Randy / Baseball official <i>Comp. Rate: \$140 per game</i>		225			43.56%/56.
Cole III, Ben / Football official <i>Comp. Rate: \$140 per game</i>		50			43.56%/56.
Cole III, Ben / Football official <i>Comp. Rate: \$140 per game</i>		50			43.56%/56.
Coleman, Stevie B.. / Men's basketball official <i>Comp. Rate: \$140 per game</i>		700			43.56%/56.
Cooper, Harold J. / Women's basketball official <i>Comp. Rate: \$140 per game</i>		700			43.56%/56.
Cooper, Harold J. / Women's basketball official <i>Comp. Rate: \$140 per game</i>		700			43.56%/56.
Cooper, Harold J. / Women's basketball official <i>Comp. Rate: \$140 per game</i>		700			43.56%/56.
Cooper, Harold J. / Football official <i>Comp. Rate: \$140 per game</i>		750			43.56%/56.
Cordova, Chandra / Volleyball official <i>Comp. Rate: \$140 per game</i>		185			43.56%/56.
Cordova, Chandra / Volleyball official <i>Comp. Rate: \$150 per game</i>		185			43.56%/56.
Cordova, Chandra / Women's basketball official <i>Comp. Rate: \$150 per game</i>		600			43.56%/56.
Cordova, Chandra / Women's basketball official <i>Comp. Rate: \$150 per game</i>		600			43.56%/56.
Corley, Jeff / Men's basketball official <i>Comp. Rate: \$150 per game</i>		600			43.56%/56.
Cosby, Alan / Men's basketball official <i>Comp. Rate: \$150 per game</i>		700			43.56%/56.
Cotten Sr., Clifton / Baseball official <i>Comp. Rate: \$150 per game</i>		1,000			43.56%/56.

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Cowan Music / Piano tunings <i>Comp. Rate: \$150 per game</i>		1,875			43.56%/56.
Cross, Clyde A. / Softball official <i>Comp. Rate: \$150 per game</i>		375			43.56%/56.
Cummings, Morris / Performance for Inaugural Celebration <i>Comp. Rate: \$150 per game</i>		400			43.56%/56.
Curtis Love Services Render / Football official <i>Comp. Rate: \$150 per game</i>		650			43.56%/56.
Curvelo, Sonia / Soccer consultant <i>Comp. Rate: \$150 per game</i>		800			43.56%/56.
Cushenberry, Felicia / Women's basketball official <i>Comp. Rate: \$150 per game</i>		700			43.56%/56.
Cypress Information Techno / Maintenance & Remote DBA Services <i>Comp. Rate: \$150 per game</i>		11,000	100,000	100,000	43.56%/56.
Cypress Information Techno / Maintenance & Remote DBA Services <i>Comp. Rate: \$150 per game</i>		11,000			43.56%/56.
Cypress Information Technol / Termination of RG59 coaxil cables <i>Comp. Rate: \$150 per game</i>		1,050			43.56%/56.
Cypress Information Technol / Nework design & installlation <i>Comp. Rate: \$30 per game</i>		3,000			43.56%/56.
Cypress Information Technol / Maintenance & Remote DBA Services <i>Comp. Rate: \$30 per game</i>		11,000			43.56%/56.
Cypress Information Technol / Maintenance & Remote DBA Services <i>Comp. Rate: \$30 per game</i>		11,000			43.56%/56.
Cypress Information Technol / Maintenance & Remote DBA Services <i>Comp. Rate: \$30 per game</i>		11,000			43.56%/56.
Cypress Information Technol / Maintenance & Remote DBA Services <i>Comp. Rate: \$150 per game</i>		11,000			43.56%/56.
Dade, Eddie / Softball official <i>Comp. Rate: \$150 per game</i>		150			43.56%/56.
Dade, Eddie / Softball official <i>Comp. Rate: \$156 per call</i>		150			43.56%/56.
Dade, Eddie / Softball official <i>Comp. Rate: \$25 per game</i>		375			43.56%/56.
Daprano, Bill / Men's basketball official <i>Comp. Rate: \$25 per game</i>		700			43.56%/56.
Darleana McHenry / Workshop presenter <i>Comp. Rate: \$30 per game</i>		500			43.56%/56.
Daron, Mike / Softball official <i>Comp. Rate: \$30 per game</i>		150			43.56%/56.
David Jr., Joe L.. / Baseball official <i>Comp. Rate: \$185 per game</i>		550			43.56%/56.
Davis, Ken / Women's basketball official <i>Comp. Rate: \$185 per game</i>		600			43.56%/56.
Davis, Temita / Workshop Co-facilitator <i>Comp. Rate: \$185 per game</i>		500			43.56%/56.
Davis, Temita / Consultant fee <i>Comp. Rate: \$185 per game</i>		964			43.56%/56.
Davis, Temita / Proposal Development Specilist for DRCI <i>Comp. Rate: \$185 per game</i>		1,500			43.56%/56.
Davis, Temita / Proposal Development Specilist for DRCI <i>Comp. Rate: \$185 per game</i>		1,750			43.56%/56.

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Davis, Temita / Proposal Development Specilist for DRCI <i>Comp. Rate: \$185 per game</i>		1,750			43.56%/56.
DBA impact A.V.L. / Sound system engineer <i>Comp. Rate: \$185 per game</i>		4,350			43.56%/56.
Dean, Wesley / Women's basketball official <i>Comp. Rate: \$185 per game</i>		700			43.56%/56.
Delaware, Silas J. / Men's basketball official <i>Comp. Rate: \$185 per game</i>		300			43.56%/56.
Delta Electric Power Association / Service call <i>Comp. Rate: \$185 per game</i>		156			43.56%/56.
DeRouselle, Anthony / Baseball official <i>Comp. Rate: \$185 per game</i>		550			43.56%/56.
Dionex Corporation / Service PM <i>Comp. Rate: \$200 per game</i>		4,113			43.56%/56.
Druckrey, Dr. Melissa / SACS Consultation fees <i>Comp. Rate: \$200 per game</i>		1,500			43.56%/56.
Dugas, David K. / Baseball official <i>Comp. Rate: \$200 per day</i>		550			43.56%/56.
Education Stragegy, LLC / Tuition Rate Calculation <i>Comp. Rate: \$200 per game</i>		12,375	90,000	90,000	43.56%/56.
Education Stragegy, LLC / Service fee <i>Comp. Rate: \$200 per month</i>		15,599			43.56%/56.
Educational Strategy / Consultation fee <i>Comp. Rate: \$200 per month</i>		7,875			43.56%/56.
Educational Strategy / Consultation fee <i>Comp. Rate: \$200 per month</i>		7,875			43.56%/56.
Educational Strategy / Consultation fee <i>Comp. Rate: \$40 per game</i>		12,375			43.56%/56.
Educational Strategy / Tuition Rate Calculation <i>Comp. Rate: \$200 per game</i>		25,875			43.56%/56.
Educational Testing Servic / Undergrad online tests: math <i>Comp. Rate: \$200 per game</i>		3,000			43.56%/56.
Edwards, Brad / Off campus security officer <i>Comp. Rate: \$200 per game</i>		100			43.56%/56.
Edwards, Gregory / Football official <i>Comp. Rate: \$200 per season</i>		750			43.56%/56.
Edwards, Gregory / Football official <i>Comp. Rate: \$35.28 per month</i>		750			43.56%/56.
Elmore, Craig / Softball official <i>Comp. Rate: \$217.89 per month</i>		100			43.56%/56.
Endris, John / Women's softball official <i>Comp. Rate: \$217.89 per month</i>		150			43.56%/56.
Endris, John / Softball official <i>Comp. Rate: \$217.89 per month</i>		150			43.56%/56.
Endris, John / Softball official <i>Comp. Rate: \$225 per game</i>		150			43.56%/56.
Environmental Management Plus, Inc. / Abestos inspection <i>Comp. Rate: \$225 per game</i>		2,150			43.56%/56.
Evans Security LLC / Security services for football game <i>Comp. Rate: \$225 per game</i>		625			43.56%/56.
Evans Security LLC / Security services for football game <i>Comp. Rate: \$750 per game</i>		750			43.56%/56.

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Evans Security LLC / Security services for football game <i>Comp. Rate: \$225 per game</i>		900			43.56%/56.
Evans Security LLC / Security services for football game <i>Comp. Rate: \$225 per game</i>		2,363	5,000	5,000	43.56%/56.
Evans Security LLC / Security services for football game <i>Comp. Rate: \$225 per game</i>		2,538			43.56%/56.
Evans, Byron / Men's basketball official <i>Comp. Rate: \$225 per game</i>		700			43.56%/56.
Evans, John A. / Baseball official <i>Comp. Rate: \$225 per game</i>		675			43.56%/56.
Everett, Derrick / Baseball official <i>Comp. Rate: \$225 per game</i>		225			43.56%/56.
Everett, Derrick / Baseball official <i>Comp. Rate: \$225 per game</i>		225			43.56%/56.
Everett, Derrick / Baseball official <i>Comp. Rate: \$225 per game</i>		225			43.56%/56.
Everett, Derrick / Baseball official <i>Comp. Rate: \$225 per game</i>		225			43.56%/56.
Fells, Pamela / Volleyball official <i>Comp. Rate: \$225 per game</i>		185			43.56%/56.
Fells, Pamela / Volleyball official <i>Comp. Rate: \$225 per game</i>		185			43.56%/56.
Fells, Pamela / Volleyball official <i>Comp. Rate: \$225 per job</i>		370			43.56%/56.
Fells, Pamela / Women's basketball official <i>Comp. Rate: \$225 per job</i>		600			43.56%/56.
Fells, Pamela / Women's basketball official <i>Comp. Rate: \$29.38 per issue</i>		600			43.56%/56.
Ferguson Grease Service / Grease trap cleaning <i>Comp. Rate: \$236.94 per trip</i>		3,300	4,000	4,000	43.56%/56.
Ferguson, Cecil / Softball official <i>Comp. Rate: \$250 per month</i>		150			43.56%/56.
Ferguson, Cecil / Softball official <i>Comp. Rate: \$250 per month</i>		375			43.56%/56.
Fountain, Carla / Women's basketball official <i>Comp. Rate: \$250 per day</i>		700			43.56%/56.
Freeman, Matt / Soccer official <i>Comp. Rate: \$125 per month</i>		200			43.56%/56.
Fulmer, Jack / Baseball official <i>Comp. Rate: \$250 per game</i>		225			43.56%/56.
Fulmer, Jack / Baseball official <i>Comp. Rate: \$250 per game</i>		225			43.56%/56.
Gallien, Jules / Women's basketball official <i>Comp. Rate: \$1.22 avg cost per transa</i>		700			43.56%/56.
Garland, Brian / Women's basketball official <i>Comp. Rate: \$225 per game</i>		700			43.56%/56.
Garland, Brian / Women's basketball official <i>Comp. Rate: \$272.50 per tow</i>		700			43.56%/56.
Gentry, Roosevelt / Program Review for Accreditation <i>Comp. Rate: \$281.92 per visit</i>		1,042			43.56%/56.
George Hays / Tuned piano <i>Comp. Rate: \$300 per game</i>		75			43.56%/56.

FEES, PROFESSIONAL AND OTHER SERVICES

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Gerald Snider / Basketball recruiting service <i>Comp. Rate: \$300 per service call</i>		235			43.56%/56.
Gilbert, Rusty / Women's basketball official <i>Comp. Rate: \$300 per game</i>		700			43.56%/56.
Gipson, Steve / Caricature Artist <i>Comp. Rate: \$300 per month</i>		1,750			43.56%/56.
Golfstat / Rating & Statistics Services <i>Comp. Rate: \$300 per month</i>		630			43.56%/56.
Goolsby, Jerry / Football official <i>Comp. Rate: \$300 per month</i>		750			43.56%/56.
Gordon, Earl / Football official <i>Comp. Rate: \$300 per month</i>		50			43.56%/56.
Gordon, Earl / Football official <i>Comp. Rate: \$300 per month</i>		650			43.56%/56.
Gordon, Roy L. / Football official <i>Comp. Rate: \$300 per month</i>		50			43.56%/56.
Gordon, Roy L. / Football official <i>Comp. Rate: \$300 per month</i>		50			43.56%/56.
Grant, William / Football official <i>Comp. Rate: \$300 per month</i>		750			43.56%/56.
Gray III, Eddie / Women's basketball official <i>Comp. Rate: \$300 per game</i>		600			43.56%/56.
Green, Michael / Baseball official <i>Comp. Rate: \$300 per game</i>		450			43.56%/56.
Greene, Montrell / Speaker for Student Leaders <i>Comp. Rate: \$300 per game</i>		1,000			43.56%/56.
Greenville Higher Education / Spring Semester Credit hour production <i>Comp. Rate: \$300 per game</i>		9,150	10,000	10,000	43.56%/56.
Greenwood Leflore Hospital / Medical bill for athlete <i>Comp. Rate: \$65 per game</i>		103			43.56%/56.
Harbin, Terry / Baseball official <i>Comp. Rate: \$25 per person</i>		550			43.56%/56.
Harris, Jesse / Football official <i>Comp. Rate: \$1.22 avg cost per transa</i>		50			43.56%/56.
Harris, Jesse / Football official <i>Comp. Rate: \$85 per hour</i>		50			43.56%/56.
Harris, Jesse / Football official <i>Comp. Rate: \$185 per game</i>		650			43.56%/56.
Hathorn, Carl / Women's basketball official <i>Comp. Rate: \$185 per game</i>		600			43.56%/56.
Hathorn, Carl / Women's basketball official <i>Comp. Rate: \$185 per game</i>		600			43.56%/56.
Hathorn, Carl G. / Women's basketball official <i>Comp. Rate: \$125 per game</i>		600			43.56%/56.
Hatten, Timothy / Women's basketball official <i>Comp. Rate: \$125 per game</i>		600			43.56%/56.
Hatten, Timothy / Women's basketball official <i>Comp. Rate: \$125 per game</i>		600			43.56%/56.
Hawkins, John / Spring Counselors Workshop Presenter <i>Comp. Rate: \$125 per game</i>		250			43.56%/56.
Head, Mark A. / Off campus security officer <i>Comp. Rate: \$125 per game</i>		100			43.56%/56.

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Head, Mark A. / Off campus security officer <i>Comp. Rate: \$125 per game</i>		100			43.56%/56.
Heidenreich, Michael / Soccer official <i>Comp. Rate: \$125 per game</i>		140			43.56%/56.
Heidenreich, Michael / Soccer official <i>Comp. Rate: \$400 per performance</i>		140			43.56%/56.
Heidenreich, Michael / Soccer official <i>Comp. Rate: \$400 per convocation</i>		140			43.56%/56.
Henderson, Melverta R.. / Wokshop facilitator for Gateway Leadersh <i>Comp. Rate: \$200 per month</i>		500			43.56%/56.
Henderson, Melverta R.. / Wokshop facilitator for Gateway Leadersh <i>Comp. Rate: \$400 per event</i>		500			43.56%/56.
Henderson, Melverta R.. / Wokshop facilitator for Gateway Leadersh <i>Comp. Rate: \$1.44 avg cost per transa</i>		500			43.56%/56.
Henderson, Melverta R.. / Wokshop facilitator for Gateway Leadersh <i>Comp. Rate: \$425 per tow</i>		600			43.56%/56.
Holloway, Robert / Baseball official <i>Comp. Rate: \$427.89 per month</i>		450			43.56%/56.
Holloway, Robert / Baseball official <i>Comp. Rate: \$427.89 per month</i>		575			43.56%/56.
Holloway, Roderick / Baseball official <i>Comp. Rate: \$217.89 per month</i>		225			43.56%/56.
Holloway, Roderick / Football official <i>Comp. Rate: \$450 per game</i>		650			43.56%/56.
Holloway, Roderick / Football official <i>Comp. Rate: \$450 per game</i>		750			43.56%/56.
Holmes, Keith / Off campus security officer <i>Comp. Rate: \$450 per game</i>		100			43.56%/56.
Horn, Raymond / Football official <i>Comp. Rate: \$225 per job</i>		750			43.56%/56.
Hornbeak, Jerrick / Consultant <i>Comp. Rate: \$225 per job</i>		5,250			43.56%/56.
Hudson, Don / Men's basketball official <i>Comp. Rate: \$457 per luncheon</i>		600			43.56%/56.
Hudson, Richard / Performance <i>Comp. Rate: \$475 per trip</i>		5,500			43.56%/56.
Hudson, Willie / Repaired pool tables & replaced pool sti <i>Comp. Rate: \$42.43 avg cost per shirt</i>		200			43.56%/56.
Hudson, Willie / Service pool table <i>Comp. Rate: \$500 per conference</i>		700			43.56%/56.
Hug Consulting and Manageme / On-Site Review & Assesment of University <i>Comp. Rate: \$500 per workshop</i>		4,250			43.56%/56.
Hughes, Tami L.. / Music Violinist Performance <i>Comp. Rate: \$250 per workshop</i>		1,500			43.56%/56.
Infipro Inc <i>Comp. Rate: \$200 per day</i>		37			43.56%/56.
Infipro Inc <i>Comp. Rate: \$200 per day</i>		37			43.56%/56.
Infipro Inc / Security monitoring fee <i>Comp. Rate: \$200 per day</i>		132			43.56%/56.
Interface Security Systems, / Provided securty system service <i>Comp. Rate: \$500 per day</i>		300			43.56%/56.

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Interface, Inc. / Annual security monitoring Fee <i>Comp. Rate: \$500 per lecture</i>		560			43.56%/56.
iParadigms, LLC <i>Comp. Rate:</i>		2,523	3,000	3,000	43.56%/56.
Jabang, Christian / Soccer official <i>Comp. Rate: \$500 per day</i>		140			43.56%/56.
Jabang, Christian / Soccer official <i>Comp. Rate: \$1.22 avg cost per transa</i>		140			43.56%/56.
Jackson, Quentin / Men's basketball official <i>Comp. Rate: \$42.31 per month</i>		600			43.56%/56.
Jacobs, Erin / Reconciled delinquent insurance claims <i>Comp. Rate: \$85 per hour</i>		1,000			43.56%/56.
James, Darrell L. / Locksmith <i>Comp. Rate: \$112.50 avg cost per hour</i>		50			43.56%/56.
James, Robert / Men's basketball official <i>Comp. Rate: \$67.98 per month</i>		700			43.56%/56.
Jarrett, Bryon / Men's basketball official <i>Comp. Rate: \$30 .56 avg cost per game</i>		700			43.56%/56.
Jarrett, Bryon / Men's basketball official <i>Comp. Rate: \$275 per game</i>		700			43.56%/56.
Jeffries, Anthony / Football official <i>Comp. Rate: \$275 per game</i>		650			43.56%/56.
Jelks, Birlette / Soccer official <i>Comp. Rate: \$275 per game</i>		140			43.56%/56.
Jelks, Birlette / Soccer official <i>Comp. Rate: \$275 per game</i>		140			43.56%/56.
Jelks, Birlette / Soccer official <i>Comp. Rate: \$275 per game</i>		140			43.56%/56.
Johnson, Anthony A. / Baseball official <i>Comp. Rate: \$550 per workshop</i>		450			43.56%/56.
Jones, Chuck / Men's basketball official <i>Comp. Rate: \$550 per game</i>		700			43.56%/56.
Jones, Chuck / Men's basketball official <i>Comp. Rate: \$185 per game</i>		700			43.56%/56.
Jordan, Anthony / Men's basketball official <i>Comp. Rate: \$185 per game</i>		700			43.56%/56.
Jordan, Janice R. / Women's basketball official <i>Comp. Rate: \$46.66 per month</i>		600			43.56%/56.
Jordan, Janice R. / Women's basketball official <i>Comp. Rate: \$275 per game</i>		600			43.56%/56.
Jordan, Shedrick / Men's basketball official <i>Comp. Rate: \$\$287.50 per game</i>		700			43.56%/56.
Judge, James / Baseball official <i>Comp. Rate: \$58.94 per month</i>		255			43.56%/56.
Kelly, Eddie / Football official <i>Comp. Rate: \$600 per game</i>		650			43.56%/56.
Kelly, Eddie / Football official <i>Comp. Rate: \$600 per game</i>		650			43.56%/56.
Kidd, LaShonda / Volleyball official <i>Comp. Rate: \$600 per game</i>		185			43.56%/56.
Kidd, LaShonda / Volleyball official <i>Comp. Rate: \$600 per game</i>		185			43.56%/56.

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Kidd, LaShonda / Volleyball official <i>Comp. Rate: \$600 per game</i>		185			43.56%/56.
Kidd, LaShonda / Volleyball official <i>Comp. Rate: \$600 per game</i>		370			43.56%/56.
Kidd, LaShonda / Women's basketball official <i>Comp. Rate: \$600 per game</i>		600			43.56%/56.
Kidd, Tyrone / Men's basketball official <i>Comp. Rate: \$600 per game</i>		700			43.56%/56.
Killough, Tommy / Baseball official <i>Comp. Rate: \$600 per game</i>		225			43.56%/56.
Killough, Tommy / Baseball official <i>Comp. Rate: \$600 per game</i>		550			43.56%/56.
Kitchin, Glen / Entertainer travel expenses <i>Comp. Rate: \$600 per game</i>		475			43.56%/56.
Kitchin, Glen / Entertainer's fee <i>Comp. Rate: \$600 per game</i>		2,400			43.56%/56.
Knight, Ethel / Off campus security officer <i>Comp. Rate: \$600 per game</i>		100			43.56%/56.
Kolen, Micheal B. / Men's basketball official <i>Comp. Rate: \$200 per day</i>		300			43.56%/56.
Landry, Douglas / Football official <i>Comp. Rate: \$600 per game</i>		650			43.56%/56.
Lee, Rhomario Latwan. / Provided music for reception <i>Comp. Rate: \$600 per game</i>		125			43.56%/56.
Lee, Ya / Soccer official <i>Comp. Rate: \$600 per game</i>		200			43.56%/56.
Lemmons, Debbie / Softball official <i>Comp. Rate: \$600 per game</i>		100			43.56%/56.
Lewis, Mike / Women's basketball official <i>Comp. Rate: \$600 per game</i>		600			43.56%/56.
Lewis, Mike / Women's basketball official <i>Comp. Rate: \$600 per game</i>		600			43.56%/56.
Lilio, Epati / Volleyball official <i>Comp. Rate: \$600 per game</i>		185			43.56%/56.
Lilio, Epati / Volleyball official <i>Comp. Rate: \$600 per game</i>		555			43.56%/56.
Livingston, Trennis / Football official <i>Comp. Rate: \$600 per game</i>		650			43.56%/56.
Loggins, Eddie / Baseball official <i>Comp. Rate: \$600 per game</i>		575			43.56%/56.
Lyrasis / OCLC Services <i>Comp. Rate: \$300 per month</i>		40,000	40,000	40,000	43.56%/56.
Magnolia Clipping Service / Clipping service <i>Comp. Rate: \$300 per month</i>		1,606			43.56%/56.
Martin, Timothy / Football official <i>Comp. Rate: \$600 per game</i>		650			43.56%/56.
Maxwell, Steve / 2009 Homecoming Concert <i>Comp. Rate: \$600 per game</i>		1,000			43.56%/56.
McClung, Robert / Off campus security officer <i>Comp. Rate: \$600 per game</i>		100			43.56%/56.
McCorvey, Michael / Men's basketball official <i>Comp. Rate: \$600 per game</i>		600			43.56%/56.

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McGaha, Dr. Gary A.. / Guest speaker <i>Comp. Rate: \$600 per game</i>		400			43.56%/56.
McHenry, Dr. Darleana / Teacher Professional Development Worksho <i>Comp. Rate: \$600 per game</i>		500			43.56%/56.
Mckinley, DeMarcus / Provided music for reception <i>Comp. Rate: \$600 per game</i>		125			43.56%/56.
McNair, Willie / Men's basketball official <i>Comp. Rate: \$600 per game</i>		600			43.56%/56.
MedState EMS, Inc. / Medical stand-by fee <i>Comp. Rate: \$600 per game</i>		340			43.56%/56.
MedState EMS, Inc. / Medical stand-by fee <i>Comp. Rate: \$600 per game</i>		510			43.56%/56.
Micro Focus, Inc. / Annual Support Line <i>Comp. Rate: \$12.50 per hour</i>		784			43.56%/56.
Mississippi Rural Water Association / Preparation of 2008 CCR Report <i>Comp. Rate: \$52.50 per month</i>		65			43.56%/56.
Mississippi Rural Water Association / 2009 Consumer Confidence Report processi <i>Comp. Rate: \$635 per convocation</i>		70			43.56%/56.
Mississippi State Board of Costmetology / Renewal Form fee <i>Comp. Rate: \$650 per game</i>		10			43.56%/56.
Mitchell, Kevin / Football official <i>Comp. Rate: \$650 per game</i>		750			43.56%/56.
Moodlerooms, Inc. / IT support <i>Comp. Rate: \$650 per game</i>		4,750			43.56%/56.
Moore, Alvin / Football official <i>Comp. Rate: \$650 per game</i>		750			43.56%/56.
Moreland-Young, Curtina / Honorarium <i>Comp. Rate: \$650 per game</i>		500			43.56%/56.
Morgan, Nakia / Men's basketball official <i>Comp. Rate: \$650 per game</i>		600			43.56%/56.
Nance, Michael / Men's basketball official <i>Comp. Rate: \$650 per game</i>		700			43.56%/56.
Niscayah, Inc. / Security training <i>Comp. Rate: \$650 per game</i>		1,000			43.56%/56.
Orkin Pest Control Inc / Pest control services <i>Comp. Rate: \$650 per game</i>		106	30,000	30,000	43.56%/56.
Orkin Pest Control Inc / Pest control services <i>Comp. Rate: \$650 per game</i>		125			43.56%/56.
Orkin Pest Control Inc / Pest control services <i>Comp. Rate: \$650 per game</i>		125			43.56%/56.
Orkin Pest Control Inc / Pest control services <i>Comp. Rate: \$650 per game</i>		125			43.56%/56.
Orkin Pest Control Inc / Pest control services <i>Comp. Rate: \$650 per game</i>		200			43.56%/56.
Orkin Pest Control Inc / Pest control services <i>Comp. Rate: \$650 per game</i>		200			43.56%/56.
Orkin Pest Control Inc / Pest control services <i>Comp. Rate: \$650 per game</i>		200			43.56%/56.
Orkin Pest Control Inc / Pest control services <i>Comp. Rate: \$650 per game</i>		212			43.56%/56.
Orkin Pest Control Inc / Pest control services <i>Comp. Rate: \$225 per game</i>		218			43.56%/56.

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Orkin Pest Control Inc / Pest control services <i>Comp. Rate: \$700 per game</i>		218			43.56%/56.
Orkin Pest Control Inc / Pest control services <i>Comp. Rate: \$700 per game</i>		218			43.56%/56.
Orkin Pest Control Inc / Pest control services <i>Comp. Rate: \$700 per game</i>		250			43.56%/56.
Orkin Pest Control Inc / Pest control services <i>Comp. Rate: \$700 per game</i>		300			43.56%/56.
Orkin Pest Control Inc / Pest control services <i>Comp. Rate: \$700 per game</i>		300			43.56%/56.
Orkin Pest Control Inc / Pest control services <i>Comp. Rate: \$700 per game</i>		300			43.56%/56.
Orkin Pest Control Inc / Pest control services <i>Comp. Rate: \$700 per game</i>		300			43.56%/56.
Orkin Pest Control Inc / Pest control services <i>Comp. Rate: \$700 per game</i>		300			43.56%/56.
Orkin Pest Control Inc / Pest control services <i>Comp. Rate: \$700 per game</i>		300			43.56%/56.
Orkin Pest Control Inc / Pest control services <i>Comp. Rate: \$700 per game</i>		300			43.56%/56.
Orkin Pest Control Inc / Pest control services <i>Comp. Rate: \$700 per game</i>		300			43.56%/56.
Orkin Pest Control Inc / Pest control services <i>Comp. Rate: \$700 per game</i>		400			43.56%/56.
Orkin Pest Control Inc / Pest control services <i>Comp. Rate: \$700 per game</i>		428			43.56%/56.
Orkin Pest Control Inc / Pest control services <i>Comp. Rate: \$700 per game</i>		428			43.56%/56.
Orkin Pest Control Inc / Pest control services <i>Comp. Rate: \$700 per game</i>		436			43.56%/56.
Orkin Pest Control Inc / Pest control services <i>Comp. Rate: \$700 per game</i>		600			43.56%/56.
Orkin Pest Control Inc / Pest control services <i>Comp. Rate: \$116.67 per table</i>		600			43.56%/56.
Orkin Pest Control Inc / Pest control services <i>Comp. Rate: \$700 per game</i>		998			43.56%/56.
Orkin Pest Control Inc / Pest control services <i>Comp. Rate: \$700 per game</i>		998			43.56%/56.
Orkin Pest Control Inc / Pest control services <i>Comp. Rate: \$700 per game</i>		1,208			43.56%/56.
Orkin Pest Control Inc / Pest control services <i>Comp. Rate: \$700 per game</i>		1,208			43.56%/56.
Orkin Pest Control Inc / Pest control services <i>Comp. Rate: \$700 per game</i>		1,292			43.56%/56.
Orkin Pest Control Inc / Pest control services <i>Comp. Rate: \$700 per game</i>		1,418			43.56%/56.
Orkin Pest Control Inc / Pest control services <i>Comp. Rate: \$700 per game</i>		1,500			43.56%/56.
Orkin Pest Control Inc / Pest control services <i>Comp. Rate: \$700 per game</i>		1,644			43.56%/56.
Orkin Pest Control Inc / Pest control services <i>Comp. Rate: \$700 per game</i>		2,206			43.56%/56.

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Orkin Pest Control Inc / Pest control services <i>Comp. Rate: \$700 per game</i>		2,852			43.56%/56.
Parks, Betty / Volleyball official <i>Comp. Rate: \$700 per game</i>		185			43.56%/56.
Parks, Betty / Volleyball official <i>Comp. Rate: \$700 per coronation</i>		185			43.56%/56.
Paula Jackson Services Rend / Consultant services <i>Comp. Rate: \$700 per game</i>		1,600			43.56%/56.
Perkins, Anthony / Baseball official <i>Comp. Rate: \$700 per game</i>		225			43.56%/56.
Perkins, Anthony / Baseball official <i>Comp. Rate: \$700 per game</i>		900			43.56%/56.
Petty, Antonio / Men's basketball official <i>Comp. Rate: \$700 per game</i>		700			43.56%/56.
Phat Tracks, Inc. / Entertainment <i>Comp. Rate: \$700 per game</i>		400			43.56%/56.
Pheal, Earnie / Men's basketball official <i>Comp. Rate: \$700 per game</i>		600			43.56%/56.
Phillips, Johnny / Football chain crew <i>Comp. Rate: \$700 per game</i>		200			43.56%/56.
Phillips, William R.. / Men's basketball official <i>Comp. Rate: \$700 per game</i>		300			43.56%/56.
Pinnacle Networx / System engineer <i>Comp. Rate: \$750 per game</i>		6,000	8,000	8,000	43.56%/56.
Plumpp, Sterling / Jazz Poetry Presenter <i>Comp. Rate: \$375 per rim</i>		1,500			43.56%/56.
Powell, Rick / Baseball official <i>Comp. Rate: \$750 per game</i>		225			43.56%/56.
Poxes, Jr., Alberto / Soccer official <i>Comp. Rate: \$750 per game</i>		140			43.56%/56.
Precision Tech Inc / Service call on premise <i>Comp. Rate: \$750 per game</i>		125			43.56%/56.
Precision Tech Inc / Service call on premise <i>Comp. Rate: \$750 per game</i>		525			43.56%/56.
Prowell, Michael / Football official <i>Comp. Rate: \$750 per game</i>		650			43.56%/56.
Pugh, Huey / Men's basketball official <i>Comp. Rate: \$750 per game</i>		600			43.56%/56.
Pure Air Filter Sales & Ser / Air filter service for HVAC equipment <i>Comp. Rate: \$750 per game</i>		4,600	25,000	25,000	43.56%/56.
Pure Air Filter Sales & Ser / Air filter service for HVAC equipment <i>Comp. Rate: \$750 per game</i>		5,102			43.56%/56.
Pure Air Filter Sales & Service / Air filter service for HVAC equipment <i>Comp. Rate: \$750 per game</i>		2,799			43.56%/56.
Pure Air Filter Sales & Service / Filter replacements <i>Comp. Rate: \$750 per game</i>		4,397			43.56%/56.
Pure Air Filter Sales & Service / Air filter service for HVAC equipment <i>Comp. Rate: \$12.50 per hour</i>		5,162			43.56%/56.
Purnell, Tommie / Football official <i>Comp. Rate: \$750 per game</i>		50			43.56%/56.
Randle, Fred / Off campus security officer <i>Comp. Rate: \$750 per game</i>		100			43.56%/56.

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Valley State University - On Campus

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
Randle, Fred / Off campus security officer <i>Comp. Rate: \$750 per game</i>		100			43.56%/56.
Reed Exterminating Co / Pest control services <i>Comp. Rate: \$750 per game</i>		900			43.56%/56.
Reed Exterminating Co / Pest control services <i>Comp. Rate: \$750 per game</i>		900			43.56%/56.
Reed Exterminating Co / Pest control services <i>Comp. Rate: \$750 per game</i>		950			43.56%/56.
Reed Exterminating Co / Pest control services <i>Comp. Rate: \$750 per game</i>		1,938			43.56%/56.
Reynolds, Randy / Men's basketball official <i>Comp. Rate: \$750 per game</i>		300			43.56%/56.
Ricoh Americas Corp <i>Comp. Rate: \$750 per seminar</i>		500			43.56%/56.
Roberson, Jr., William E. / Softball official <i>Comp. Rate: \$65.30 per month</i>		150			43.56%/56.
Roberts, Chip / Off campus security officer <i>Comp. Rate: \$400 avg cost per game</i>		100			43.56%/56.
Rogers, Bobby / Volleyball official <i>Comp. Rate: \$266.67 per day</i>		185			43.56%/56.
Rogers, Bobby / Volleyball official <i>Comp. Rate: \$85 average per hour</i>		555			43.56%/56.
Roosevelt Johnson Enterprises / Comedian for homecoming student talent r <i>Comp. Rate: \$25 per person</i>		6,500	6,500	6,500	43.56%/56.
Rose, Ronnie / Consulting Fee <i>Comp. Rate: \$882 annual</i>		4,470			43.56%/56.
Ross, Clinton E. / Women's basketball game clock personnel <i>Comp. Rate: \$12.50 per hour</i>		70			43.56%/56.
Ross, Clinton E. / Men's basketball game clock personnel <i>Comp. Rate: \$450 per game</i>		105			43.56%/56.
Ross, Clinton E. / Women's basketball official <i>Comp. Rate: \$900 semi-monthly for dor</i>		125			43.56%/56.
Ross, Clinton E. / Men's basketball official <i>Comp. Rate: \$900 semi-monthly for dor</i>		125			43.56%/56.
Ross, Clinton E. / Shot Clock operator for Women's Basektba <i>Comp. Rate: \$25 per person</i>		180			43.56%/56.
Ross, Clinton E. / Shot Clock operator for Men's Basektball <i>Comp. Rate: \$950 semi-monthly for dor</i>		180			43.56%/56.
Roy, Victor / Women's basketball official <i>Comp. Rate: \$964 per week</i>		700			43.56%/56.
Safe Security / Security services for football game <i>Comp. Rate: \$997.89 per month</i>		1,111	5,000	5,000	43.56%/56.
Safe Security / Security services for football game <i>Comp. Rate: \$997.89 per month</i>		1,296			43.56%/56.
Salah, Khairy / Soccer official <i>Comp. Rate: \$500 per game</i>		140			43.56%/56.
Salah, Khairy / Soccer official <i>Comp. Rate: \$1,000 per event</i>		200			43.56%/56.
Salah, Khairy / Soccer official <i>Comp. Rate: \$1,000 per month</i>		200			43.56%/56.
Sanders, Kathy A. / Decorator <i>Comp. Rate: \$1,000 per performance</i>		700			43.56%/56.

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Valley State University - On Campus

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
Scrip Safe Security Produc / Electronic transcript installation/deliv <i>Comp. Rate: \$666.67 avg cost per hour</i>		508			43.56%/56.
Scrip Safe Security Product / Global watermark protection <i>Comp. Rate: \$1,000 per lecture</i>		56	500	500	43.56%/56.
Short, Kelvin / Women's basketball official <i>Comp. Rate: \$1.22 avg cost per transa</i>		600			43.56%/56.
Short, Kelvin / Women's basketball official <i>Comp. Rate: \$115 per hour</i>		600			43.56%/56.
Simplified Entertainment Inc / Entertainment <i>Comp. Rate: \$1.22 avg cost per transa</i>		2,800	5,000	5,000	43.56%/56.
Sisk, Dock / Women's basketball official <i>Comp. Rate: \$521 per day</i>		700			43.56%/56.
Smith, Aundree / Women's basketball official <i>Comp. Rate: \$525 per dormitory</i>		600			43.56%/56.
Smith, Bert A. / Men's basketball official <i>Comp. Rate: \$25 per person</i>		700			43.56%/56.
Smith, Bert A. / Men's basketball official <i>Comp. Rate: \$1,080 per room</i>		700			43.56%/56.
Sphinx Management Group, I / Homecoming concert entertainment <i>Comp. Rate: \$1.22 avg cost per transa</i>		18,000	25,000	25,000	43.56%/56.
Stanley Security Solutions / Monitoring Alarm System <i>Comp. Rate: \$1,100 per month</i>		544	1,000	1,000	43.56%/56.
Stericycle / Hazardous waste material service pickup <i>Comp. Rate: \$12.34 per hour</i>		589	1,000	1,000	43.56%/56.
Summers, Everett / Men's basketball official <i>Comp. Rate: \$1,190 per visit</i>		600			43.56%/56.
Sungard Higher Education, / Consultant <i>Comp. Rate: \$402.63 avg cost per mont</i>		5,498			43.56%/56.
Taylor Publishing Co. / Yearbook <i>Comp. Rate: \$402.63 avg cost per mont</i>		51,527			43.56%/56.
The Print Shop / Embroidery <i>Comp. Rate: \$33.09 per lock</i>		498			43.56%/56.
The Solutions Team / Online data backup <i>Comp. Rate: \$1,258 per month</i>		2,188			43.56%/56.
The Solutions Team / Online data backup <i>Comp. Rate: \$300 per month</i>		2,512			43.56%/56.
The Solutions Team / Online data backup <i>Comp. Rate: \$12.34 per hour</i>		3,520			43.56%/56.
The Solutions Team / Online data backup <i>Comp. Rate: \$650 per week</i>		3,776			43.56%/56.
The Solutions Team / Online data backup <i>Comp. Rate: \$25 per person</i>		4,879			43.56%/56.
The Solutions Team / Online data backup <i>Comp. Rate: \$1.22 avg cost per transa</i>		6,171			43.56%/56.
The Solutions Team / Online data backup <i>Comp. Rate: \$354.47 avg cost per mont</i>		6,328			43.56%/56.
The Solutions Team / Online data backup <i>Comp. Rate: \$1,500 for 2nd installmen</i>		8,150			43.56%/56.
The Solutions Team / Online data backup <i>Comp. Rate: \$250 per day</i>		8,961	70,000	70,000	43.56%/56.
Thomas, Dewayne / Softball official <i>Comp. Rate: \$1,500 per event</i>		150			43.56%/56.

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Valley State University - On Campus

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
Thomas, Dewayne / Softball official <i>Comp. Rate: \$300 per month</i>		150			43.56%/56.
Thomas, Dewayne / Softball official <i>Comp. Rate: \$1,500 per day</i>		375			43.56%/56.
Thomas, Talbertcu / Volleyball official <i>Comp. Rate: \$1,500 per day</i>		185			43.56%/56.
Thomas, Talbertcu / Volleyball official <i>Comp. Rate: \$1,600 per month</i>		370			43.56%/56.
Tidwell, Theodis / Women's basketball official <i>Comp. Rate: \$229.49 avg per month</i>		600			43.56%/56.
TMA / Web TMA phone support <i>Comp. Rate: \$25 per person</i>		882	1,500	1,500	43.56%/56.
TMA / Training services <i>Comp. Rate: \$328.73 avg cost per mont</i>		1,500			43.56%/56.
Trinity Consultants / Travel reimbursement cost <i>Comp. Rate: \$170 per day</i>		237	6,000	6,000	43.56%/56.
Trinity Consultants / Professional services <i>Comp. Rate: \$1,750 initial deposit</i>		1,258			43.56%/56.
Trinity Consultants / Professional services <i>Comp. Rate: \$1,750 initial deposit</i>		3,992			43.56%/56.
Triplett, Wiley Donnell. / Football cameraman <i>Comp. Rate: \$875 per date</i>		250			43.56%/56.
Triplett, Wiley Donnell. / Football cameraman <i>Comp. Rate: \$75 per piano</i>		2,000			43.56%/56.
Tripplett, Darnell / Football cameraman <i>Comp. Rate: \$484.38 avg cost per buil</i>		250			43.56%/56.
Turner, Ron / Football official <i>Comp. Rate: \$1,000 per concert</i>		750			43.56%/56.
Turner, Ron / Football official <i>Comp. Rate: \$2,000 per day</i>		750			43.56%/56.
Tutu, Nontumbi / Intercultural Communicatons Facilitator <i>Comp. Rate: \$250 per game</i>		1,000			43.56%/56.
US Networx / Update homepage look <i>Comp. Rate: \$2,150 per building</i>		2,200	5,000	5,000	43.56%/56.
Utility Contractors / Certified Wastewater Operator Services <i>Comp. Rate: \$4.50 daily avg per GB</i>		1,100			43.56%/56.
Vanwest, Dr. Carroll / Luncheon Speaker <i>Comp. Rate: \$2,200 per job</i>		457			43.56%/56.
Verger Joiner / Pinsetter training <i>Comp. Rate: \$402.63 avg cost per mont</i>		500			43.56%/56.
W.L. Burle Engineers, P.A. / Engineering and testing services <i>Comp. Rate: \$12.50 per hour</i>		863	10,000	10,000	43.56%/56.
W.L. Burle Engineers, P.A. / Professional Engineer <i>Comp. Rate: \$2,400 per event</i>		1,006			43.56%/56.
W.L. Burle Engineers, P.A. / Engineering and testing services <i>Comp. Rate: \$4.50 daily avg per GB</i>		2,783			43.56%/56.
W.L. Burle Engineers, P.A. / Wastewater treatment plant services <i>Comp. Rate:</i>		4,703			43.56%/56.
Wade Incorporated / Fuel line service <i>Comp. Rate: \$12.50 per hour</i>		16			43.56%/56.
Walker, Robert / Soccer official <i>Comp. Rate: \$1.22 avg cost per transa</i>		200			43.56%/56.

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Valley State University - On Campus

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
Wallace, Marzelle / Speaker for Student Leaders <i>Comp. Rate: \$85 average per hour</i>		750			43.56%/56.
Ware, Terry / Men's basketball official <i>Comp. Rate: \$2,798 per month</i>		600			43.56%/56.
Ware, Terry / Men's basketball official <i>Comp. Rate: \$2,800 per game show</i>		600			43.56%/56.
Washington, Otis / Baseball official <i>Comp. Rate: \$1,425.78 per month</i>		225			43.56%/56.
Washington, Otis / Baseball official <i>Comp. Rate: \$3,000 per job</i>		225			43.56%/56.
Washington, Otis / Baseball official <i>Comp. Rate: \$24 per test</i>		450			43.56%/56.
Washington, Otis / Baseball official <i>Comp. Rate: \$300 per hour</i>		450			43.56%/56.
Washington, Will CJ. / Men's basketball official <i>Comp. Rate: \$4.50 daily avg per GB</i>		600			43.56%/56.
Waters Truck & Tractors / Wrecker service <i>Comp. Rate: \$4.50 daily avg per GB</i>		273			43.56%/56.
Waters Truck & Tractors / Wrecker service <i>Comp. Rate: \$3,991.811 per month</i>		425			43.56%/56.
Weatherall Printing Company / Personalized Website for Admissions <i>Comp. Rate: \$685.42 avg cost per unit</i>		11,765	12,000	12,000	43.56%/56.
Weathers, Brenda / Men's basketball clock operator <i>Comp. Rate: \$1,062.50 per day</i>		35			43.56%/56.
Weathers, Brenda / Men's basketball clock operator <i>Comp. Rate: \$4,350 per day</i>		70			43.56%/56.
Weathers, Brenda / Women's basketball clock operator <i>Comp. Rate: \$2,198.38 avg cost per mo</i>		70			43.56%/56.
Weathers, Brenda / Women's basketball official <i>Comp. Rate: \$1489.93 avg cost per wee</i>		125			43.56%/56.
Weathers, Brenda / Men's basketball official <i>Comp. Rate: \$25 per person</i>		125			43.56%/56.
Weathers, Brenda / Women's basketball clock operator <i>Comp. Rate: \$2,551.13 avg cost per mo</i>		150			43.56%/56.
Weathers, Brenda / Game clock operator <i>Comp. Rate: \$783.88 average cost</i>		150			43.56%/56.
Webb, Odis / Football official <i>Comp. Rate: \$4,750 annually</i>		50			43.56%/56.
Webb, Odis / Football official <i>Comp. Rate: \$25 per person</i>		50			43.56%/56.
West Asset Management / List fee <i>Comp. Rate: \$4.50 daily avg per GB</i>		50			43.56%/56.
West Asset Management / List fee <i>Comp. Rate: \$2,000 per month</i>		100			43.56%/56.
West Asset Management / List fee <i>Comp. Rate: \$2,551.13 avg cost per mo</i>		125			43.56%/56.
West Asset Management / List fee <i>Comp. Rate: \$2,581.23 avg cost per mo</i>		325			43.56%/56.
West Asset Management / List fee <i>Comp. Rate: \$5,250 per month</i>		875			43.56%/56.
West Asset Management / List fee <i>Comp. Rate: \$196.35 per hour</i>		900			43.56%/56.

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Valley State University - On Campus

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
West Asset Management / List fee <i>Comp. Rate: \$5,500 per performance</i>		1,075			43.56%/56.
West Asset Management / List fee <i>Comp. Rate: \$6,000 per job</i>		1,325			43.56%/56.
West Asset Management / List fee <i>Comp. Rate: \$4.50 daily avg per GB</i>		1,625			43.56%/56.
West Asset Management / List fee <i>Comp. Rate: \$4.50 daily avg per GB</i>		4,600			43.56%/56.
West Asset Management / List fee <i>Comp. Rate: \$6,500 per event</i>		4,775	20,000	20,000	43.56%/56.
Whitfield, Ira L. / Men's basketball official <i>Comp. Rate: \$7,875 per term</i>		300			43.56%/56.
Whitfield, Ira L. / Men's basketball official <i>Comp. Rate: \$7,875 per term</i>		300			43.56%/56.
Whitfield, Ira L. / Women's basketball official <i>Comp. Rate: \$4.50 daily avg per GB</i>		700			43.56%/56.
Wiggins, William / Women's basketball official <i>Comp. Rate: \$4.50 daily avg per GB</i>		700			43.56%/56.
Wiggins, William / Women's basketball official <i>Comp. Rate: \$10 per credit hour</i>		700			43.56%/56.
Williams, Homer / Football official <i>Comp. Rate: \$279.41 per hour</i>		650			43.56%/56.
Williams, Terence L. / Football chain crew <i>Comp. Rate: \$5,500 per month</i>		200			43.56%/56.
Williams, Timothy / Provided music for reception <i>Comp. Rate: \$5,500 per month</i>		125			43.56%/56.
Wilson, Frank / Women's basketball official <i>Comp. Rate: \$5,500 per month</i>		700			43.56%/56.
Wilson, Frank / Women's basketball official <i>Comp. Rate: \$5,500 per month</i>		700			43.56%/56.
Wilson, Portia Etta. / Volleyball line judge <i>Comp. Rate: \$5,500 per month</i>		175			43.56%/56.
Winterville Mounds State Park / Leather Mask Workshop <i>Comp. Rate: \$5,500 per month</i>		550			43.56%/56.
Wooden, Lennon / Off campus security officer <i>Comp. Rate: \$11,765 each</i>		100			43.56%/56.
Wooden, Lennon / Off campus security officer <i>Comp. Rate: \$1,125 per student</i>		100			43.56%/56.
Wortham, John / Men's basketball clock operator <i>Comp. Rate: \$7,875 per term</i>		35			43.56%/56.
Wortham, John / Women's basketball official <i>Comp. Rate: \$3,119.89 per month</i>		125			43.56%/56.
Wortham, John / Men's basketball official <i>Comp. Rate: \$18,000 per concert</i>		125			43.56%/56.
Wortham, John / Game clock operator <i>Comp. Rate: \$1,125 per student</i>		150			43.56%/56.
Wortham, John / Game clock operator <i>Comp. Rate: \$8,110 per month</i>		150			43.56%/56.
Wright, Willie / Softball official <i>Comp. Rate: \$40,000 annually</i>		150			43.56%/56.
Wright, Willie / Softball official <i>Comp. Rate: \$42.94 per copy</i>		150			43.56%/56.

FEES, PROFESSIONAL AND OTHER SERVICES

Mississippi Valley State University - On Campus

Name of Agency

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Yelder, Robert / Baseball official <i>Comp. Rate: \$143,876 annually</i>		550			43.56%/56.
Officials <i>Comp. Rate:</i>			31,208	31,208	
TOTAL 5790 Other Professional Fees and Services		<u>845,345</u>	<u>738,208</u>	<u>738,208</u>	
5781 Consultant Fees TOTAL 5781 Consultant Fees					
5785 Student Travel TOTAL 5785 Student Travel					
GRAND TOTAL (61600-61699)		1,229,219	1,115,808	1,115,808	

VEHICLE PURCHASE DETAILS

Mississippi Valley State University - On Campus

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2012 Req. Cost
				0
				0
			TOTAL VEHICLE REQUEST	0

**VEHICLE INVENTORY
AS OF JUNE 30, 2010**

Mississippi Valley State University - On Campus

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	Pickup Truck	2000	Dodge Ram 1500	Administrative Staff	Administrative	G32752	142,094	12,918		
W	Car	2002	Mercury Grand M	Director of Facilities Management	Administrative	G46318	89,874	9,986		
P	Van	2009	Dodge Grand Car	President	Administrative	G51185	14,031	14,031		
W	Car	1994	Ford Crown Vict	Administrative Staff	Administrative	S-14715	115,911	6,818		
W	Van	1994	Ford Aerostar	Administrative Staff	Administrative	S-14830	91,865	5,404		
W	Car	1995	Ford Crown Vict	Administrative Staff	Administrative	S-15281	134,388	8,399		
W	Van	1991	Ford Club Wagon	Information Technology Staff	Computer Service	S-12968	92,470	4,624		
W	Pickup Truck	1997	Ford F-150	Facilities Maintenance Staff	Construction	G-03192	64,010	4,572		
W	Pickup Truck	1997	Ford F-150	Facilities Maintenance Staff	Construction	G-03194	55,584	3,970		
W	Pickup Truck	1998	Ford F-150	Facilities Maintenance Staff	Construction	G-07934	34,701	2,669		
P	Mini Van	1995	Ford Aerostar	Facilities Maintenance Staff	Custodial	S12953				
W	Van	1997	Dodge Ram 2500	Property Accountability	Delivery	G-02462	69,852	4,989		
W	Flatbed Truck	1993	Gmc 3500 Si	Property Accountability	Delivery	S-13978	58,999	3,278		
W	Pickup Truck	1997	Ford F-150	Maintenance of Grounds Staff	Grounds	G-03193	98,836	7,060		
W	Pickup Truck	1983	Ford F-350	Maintenance of Grounds Staff	Grounds	G-28214	191,910			
W	Car	1999	Ford Crown Vict	University Police Staff	Law Enforcement	G-10264	126,516	10,543		
P	Car	2000	Ford Crown Vict	University Police Staff	Law Enforcement	G-14548	145,813			
P	Car	2003	Ford Crown Vict	University Police Staff	Law Enforcement	G-23418	126,692	15,837		
W	Car	2004	Ford Crown Vict	University Police Staff	Law Enforcement	G-29226	126,787	18,112		
W	Car	2004	Ford Crown Vict	University Police Staff	Law Enforcement	G-29227	120,893			
W	Car	2008	Ford Crown Vict	University Police Staff	Law Enforcement	G45940	54,816	18,272		
W	Suv	2008	Ford Expedition	Police Chief	Law Enforcement	LRA 124	68,460	22,820		
W	Van	1998	Ford Econoline	Post Office Staff	Mail	G-06922	44,391	3,415		
W	Pickup Truck	1998	Ford F-150	Facilities Maintenance Staff	Maintenance	G-06578	100,926	7,764		
W	Pickup Truck	1998	Ford F-150	Facilities Maintenance Staff	Maintenance	G-06579	94,892	7,299		
W	Van	1998	Ford Econoline	Facilities Maintenance Staff	Maintenance	G-06923	88,956	6,843		
W	Pickup Truck	2001	Dodge Ram 1500	Facilities Maintenance Staff	Maintenance	G-11427	76,011	7,601		
P	Cargo Van	2000	Dodge Ram 2500	Facilities Maintenance Staff	Maintenance	G-14067	35,448	3,223		
P	Cargo Van	2000	Dodge Ram 2500	Facilities Maintenance Staff	Maintenance	G-14068	39,021	3,547		
W	Pickup Truck	2001	Dodge Ram 1500	Facilities Maintenance Staff	Maintenance	G-14428	81,670	8,167		

AS OF JUNE 30, 2010

Mississippi Valley State University - On Campus

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	Pickup Truck	2001	Dodge Ram 1500	Facilities Maintenance Staff	Maintenance	G-14429	103,032	10,303		
W	Pickup Truck	1999	Dodge Ram1500	Facilities Maintenance Staff	Maintenance	G-27894	105,408	8,784		
W	Pickup Truck	1982	Chevy S-10	Facilities Maintenance Staff	Maintenance	G-28284	85,930	2,936		
W	Pickup Truck	1993	Ford F-250 Supe	Facilities Maintenance Staff	Maintenance	S-13960	57,622	3,201		
W	Van	1993	Ford Club Wagon	Facilities Maintenance Staff	Maintenance	S-14240	119,013	6,612		
W	Van	1993	Ford Club Wagon	Facilities Maintenance Staff	Maintenance	S-14241				
W	Pickup Truck	1994	Ford Ranger	Facilities Maintenance Staff	Maintenance	S-14729	94,385	5,899		
W	Pickup Truck	1994	Ford F-150	Facilities Maintenance Staff	Maintenance	S-14745	101,170	5,951		
W	Cutaway Truck	1994	Ford E-350	Facilities Maintenance Staff	Maintenance	S-14852	1,883	118		
W	Pickup Truck	1995	Ford F-150	Facilities Maintenance Staff	Maintenance	S-15374	107,386	6,712		
W	Pickup Truck	1992	Ford Ranger	Facilities Maintenance Staff	Maintenance/Grounds	G-27895	57,040	3,002		
W	Car	1999	Ford Taurus	Admissions Staff	Recruitment	G-10927	114,157	9,513		
P	Car	2001	Ford Taurus	Admissions Staff	Recruitment	G-18403	107,318	10,732		
P	Van	2001	Ford Windstar	Admissions Staff	Recruitment	G-18451	123,008	12,301		
P	Car	2009	Chevrolet Impal	Admissions Staff	Recruitment	G50662	16,287	16,287		
W	Car	2009	Chevrolet Impal	Admissions Staff	Recruitment	G50663	15,165	15,165		
W	Van	2009	Dodge Grand Car	Admissions Staff	Recruitment	G49482	14,684	7,342		
P	Garbage Truck	2003	Mack 3000	Maintenance of Grounds Staff	Sanitation	G-24914	66,673	8,334		
W	Bus Coach	1997	Mci	Transportation Staff	Transportation	G-04321	15,568	15,568		
P	Van	2000	Dodge Ram 2500	Transportation Staff	Transportation	G-14994	116,139	10,558		
P	Van	2000	Dodge Ram 2500	Transportation Staff	Transportation	G-14995	110,700	10,064		
P	Bus	2000	International 3	Transportation Staff	Transportation	G-15921	158,793	14,436		
P	Van	2001	Ford Windstar	Transportation Staff	Transportation	G-18044	102,691	10,269		
P	Car	2002	Ford Taurus	Transportation Staff	Transportation	G-22627	95,025	9,503		
P	Car	2002	Ford Taurus	Transportation Staff	Transportation	G-22744	77,519	8,613		
P	Bus	2002	International T	Transportation Staff	Transportation	G-25055	120,753	13,417		
W	Van	1997	Dodge Ram 3500	Transportation Staff	Transportation	G-3470	116,500	8,321		
W	Bus	2006	Prevost	Transportation Staff	Transportation	G35044	148,171	2,963		
W	Van	1993	Ford E-350 Cust	Transportation Staff	Transportation	S-13959	145,148	8,064		
W	Bus	1995	Eagle	Transportation Staff	Transportation	S-15946	128,511	8,032		

AS OF JUNE 30, 2010

Mississippi Valley State University - On Campus

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	Mini Bus	1996	Ford Econoline	Transportation Staff	Transportation	S-16249				

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2012**

Mississippi Valley State University - On Campus
Agency Name

Program	Decision Unit	Object	Amount
Priority # 0			
Program # 1 : INSTRUCTION	Inflation		
		Total	_____
Program # 1 : INSTRUCTION	Transfer ARRA Funds to GF		
		Total	_____
		General Funds	192,987
		St.Sup.Special Funds	-192,987
Program # 2 : RESEARCH	Inflation		
		Total	_____
Program # 2 : RESEARCH	Transfer ARRA Funds to GF		
		Total	_____
Program # 3 : PUBLIC SERVICE	Inflation		
		Total	_____
Program # 3 : PUBLIC SERVICE	Transfer ARRA Funds to GF		
		Total	_____
Program # 4 : ACADEMIC SUPPORT	Inflation		
		Total	_____
Program # 4 : ACADEMIC SUPPORT	Transfer ARRA Funds to GF		
		Total	_____
Program # 5 : STUDENT SERVICES	Inflation		
		Total	_____
Program # 5 : STUDENT SERVICES	Transfer ARRA Funds to GF		
		Total	_____
Program # 6 : INSTITUTIONAL SUPPORT	Inflation		
		Total	_____

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2012**

Mississippi Valley State University - On Campus
Agency Name

Program	Decision Unit	Object	Amount
Priority # 0			
Program # 6 : INSTITUTIONAL SUPPORT	Transfer ARRA Funds to GF		
		Total	_____
Program # 7 : OPERATION & MAINTENANCE	Inflation		
		Contractual	276,025
		Total	276,025
		General Funds	276,025
Program # 7 : OPERATION & MAINTENANCE	Transfer ARRA Funds to GF		
		Total	_____
Program # 8 : SCHOLARSHIP & FELLOWSHIPS	Inflation		
		Total	_____
Program # 8 : SCHOLARSHIP & FELLOWSHIPS	Transfer ARRA Funds to GF		
		Total	_____
		General Funds	1,601,528
		St.Sup.Special Funds	-1,601,528
Program # 9 : MANDATORY TRANSFERS	Inflation		
		Total	_____
Program # 9 : MANDATORY TRANSFERS	Transfer ARRA Funds to GF		
		Total	_____
Program # 10 : NON-MANDATORY TRANSFERS	Inflation		
		Total	_____
Program # 10 : NON-MANDATORY TRANSFERS	Transfer ARRA Funds to GF		
		Total	_____

CAPITAL LEASES

Mississippi Valley State University - On Campus

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-10	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made						
									Principal	Interest	Total	Actual FY 2010	Estimated FY 2011		
						Principal	Interest	Total					Principal	Interest	Total
/	/ /	0	0	/ /	.000										

Summary of 3% General Fund Program Reduction to FY2011 Appropriated Funding by Major Object

Mississippi Valley State University - On Campus _____

Major Object	FY2011 GENERAL FUND REDUCTION	AFFECT ON FY2011 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2011 FEDERAL FUNDS	AFFECT ON FY2011 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	(306,028)	(57,457)		(369,956)	(733,441)
TRAVEL	(11,607)			(11,640)	(23,247)
CONTRACTUAL SERVICES	(89,024)	(48,046)		(140,767)	(277,837)
COMMODITIES	(21,566)			(22,171)	(43,737)
OTHER THAN EQUIPMENT	(3,219)			(3,324)	(6,543)
EQUIPMENT	(7,591)			(7,838)	(15,429)
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC				(3,980)	(3,980)
TOTALS	(439,035)	(105,503)		(559,676)	(1,104,214)