

UM - ON-CAMPUS EDUCATION AND GENERAL UNIVERSITY, MS
AGENCY ADDRESS

DANIEL W. JONES, CHANCELLOR
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2010	Estimate Expenses FY Ending June 30, 2011	Requested for FY Ending June 30, 2012	Requested Increase (+) or Decrease (-) FY 2012 vs. FY 2011 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	144,161,631	147,527,170	148,427,170		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)			(900,000)		
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	144,161,631	147,527,170	147,527,170		
2. Travel					
a. Travel & Subsistence (In-State)	910,984	915,490	915,490		
b. Travel & Subsistence (Out-of-State)	717,631	721,199	721,199		
c. Travel & Subsistence (Out-of-Country)					
Total Travel	1,628,615	1,636,689	1,636,689		
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	15,325,536	17,490,536	17,636,399	145,863	0.83%
b. Communications, Transportation & Utilities	9,110,237	8,975,704	9,734,936	759,232	8.45%
c. Public Information	199,327	274,327	279,814	5,487	2.00%
d. Rents	917,610	1,067,610	1,088,962	21,352	1.99%
e. Repairs & Service	4,683,247	5,683,247	5,688,412	5,165	0.09%
f. Fees, Professional & Other Services	1,339,225	1,276,888	1,302,425	25,537	1.99%
g. Other Contractual Services	4,138,133	4,644,975	4,737,605	92,630	1.99%
h. Data Processing	1,342,543	1,372,295	1,399,741	27,446	2.00%
i. Other					
Total Contractual Services	37,055,858	40,785,582	41,868,294	1,082,712	2.65%
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies	1,550,687	1,550,687	1,643,729	93,042	6.00%
b. Printing & Office Supplies & Materials	1,584,610	1,584,610	1,679,686	95,076	5.99%
c. Equipment, Repair Parts, Supplies & Accessories	257,905	257,905	273,379	15,474	5.99%
d. Professional & Scientific Supplies & Materials	719,580	719,580	762,755	43,175	6.00%
e. Other Supplies & Materials	1,522,925	1,462,799	1,548,744	85,945	5.87%
Total Commodities	5,635,707	5,575,581	5,908,293	332,712	5.96%
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)	3,945,477	3,945,477	3,945,477		
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment	300	68,000	68,000		
c. Office Machines, Furniture, Fixtures & Equipment	107,162				
d. IS Equipment (Data Processing & Telecommunications)	1,143,294	1,413,803	1,413,803		
e. Equipment - Lease Purchase					
f. Other Equipment	1,439,716	1,388,507	1,388,507		
Total Equipment (Schedule D-2)	2,690,472	2,870,310	2,870,310		
3. Vehicles (Schedule D-3)	89,877				
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	6,993,722	6,971,376	6,971,376		
TOTAL EXPENDITURES	202,201,359	209,312,185	210,727,609	1,415,424	0.67%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered					
General Fund Appropriation (Enter General Fund Lapse Below)	58,684,944	52,546,649	63,387,139	10,840,490	20.63%
State Support Special Funds	14,923,022	18,224,545	8,799,479	(9,425,066)	(51.71%)
Federal Funds _____ Other Special Funds (Specify) _____					
Tuition	116,038,111	125,606,637	125,606,637		
Other	12,555,282	12,934,354	12,934,354		
Less: Estimated Cash Available Next Fiscal Period					
TOTAL FUNDS (equals Total Expenditures above)	202,201,359	209,312,185	210,727,609	1,415,424	0.67%
GENERAL FUND LAPSE	6,786,345				
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	2,292	2,333	2,333		
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: _____
 Official of Board or Commission
 Budget Officer: Pamela K. Roy / proym@olemiss.edu
 Phone Number: 662-915-5019

Submitted by: _____
 Name
 Title: CHANCELLOR
 Date: _____

REQUEST BY FUNDING SOURCE

Name of Agency UM - ON-CAMPUS EDUCATION AND GENERAL

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	47,189,388	32.73%		41,902,945	28.40%		41,902,945	28.40%	
2. Budget Contingency Fund	475,406	0.32%							
3. Education Enhancement Fund	9,027,717	6.26%		8,799,479	5.96%		8,799,479	5.96%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)									
9. Tuition	78,985,674	54.78%		88,109,941	59.72%		88,109,941	59.72%	
10. Other	8,483,446	5.88%		8,714,805	5.90%		8,714,805	5.90%	
11.									
12.									
Total Salaries	144,161,631		71.29%	147,527,170		70.48%	147,527,170		70.00%
1. General State Support Special (Specify)	504,341	30.96%		433,348	26.47%		433,348	26.47%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)									
9. Tuition	1,025,919	62.99%		1,104,056	67.45%		1,104,056	67.45%	
10. Other	98,355	6.03%		99,285	6.06%		99,285	6.06%	
11.									
12.									
Total Travel	1,628,615		0.80%	1,636,689		0.78%	1,636,689		0.77%
1. General State Support Special (Specify)	7,118,943	19.21%		6,801,743	16.67%		17,309,521	41.34%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP	5,419,899	14.62%		9,425,066	23.10%				
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)									
9. Tuition	21,898,037	59.09%		21,754,847	53.33%		21,754,847	51.96%	
10. Other	2,618,979	7.06%		2,803,926	6.87%		2,803,926	6.69%	
11.									
12.									
Total Contractual	37,055,858		18.32%	40,785,582		19.48%	41,868,294		19.86%
1. General State Support Special (Specify)	1,841,822	32.68%		1,584,446	28.41%		1,917,158	32.44%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)									
9. Tuition	3,461,984	61.42%		3,661,836	65.67%		3,661,836	61.97%	
10. Other	331,901	5.88%		329,299	5.90%		329,299	5.57%	
11.									
12.									
Total Commodities	5,635,707		2.78%	5,575,581		2.66%	5,908,293		2.80%

REQUEST BY FUNDING SOURCE

Name of Agency UM - ON-CAMPUS EDUCATION AND GENERAL

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	1,148,589	29.11%		1,022,192	25.90%		1,022,192	25.90%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)									
9. Tuition	2,552,207	64.68%		2,682,092	67.97%		2,682,092	67.97%	
10. Other	244,681	6.20%		241,193	6.11%		241,193	6.11%	
11.									
12.									
Total Other Than Equipment	3,945,477		1.95%	3,945,477		1.88%	3,945,477		1.87%
1. General State Support Special (Specify)	881,861	32.77%		801,975	27.94%		801,975	27.94%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)									
9. Tuition	1,732,402	64.39%		1,897,682	66.11%		1,897,682	66.11%	
10. Other	76,209	2.83%		170,653	5.94%		170,653	5.94%	
11.									
12.									
Total Equipment	2,690,472		1.33%	2,870,310		1.37%	2,870,310		1.36%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)									
9. Tuition									
10. Other	89,877	100.00%							
11.									
12.									
Total Vehicles	89,877		0.04%						
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)									
9. Tuition									
10. Other									
11.									
12.									
Total Wireless Comm. Devices									

REQUEST BY FUNDING SOURCE

Name of Agency UM - ON-CAMPUS EDUCATION AND GENERAL

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Tuition	6,381,889	91.25%		6,396,183	91.74%		6,396,183	91.74%	
10. Other	611,833	8.74%		575,193	8.25%		575,193	8.25%	
11.									
12.									
Total Subsidies, Loans & Grants	6,993,722		3.45%	6,971,376		3.33%	6,971,376		3.30%
1. General _____ State Support Special (Specify) _____	58,684,944	29.02%		52,546,649	25.10%		63,387,139	30.08%	
2. Budget Contingency Fund	475,406	0.23%							
3. Education Enhancement Fund	9,027,717	4.46%		8,799,479	4.20%		8,799,479	4.17%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP	5,419,899	2.68%		9,425,066	4.50%				
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Tuition	116,038,112	57.38%		125,606,637	60.00%		125,606,637	59.60%	
10. Other	12,555,281	6.20%		12,934,354	6.17%		12,934,354	6.13%	
11.									
12.									
TOTAL	202,201,359		100.00%	209,312,185		100.00%	210,727,609		100.00%

SPECIAL FUNDS DETAIL

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund	475,406		
Education Enhancement Fund	EEF - Education Enhancement Fund	9,027,717	8,799,479	8,799,479
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP	5,419,899	9,425,066	
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Section S TOTAL		14,923,022	18,224,545	8,799,479

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
Source (Fund Number)	Detailed Description of Source	FY 2011	FY 2012			
	Cash Balance-Unencumbered					
Section A TOTAL						

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Ayers Endowment Interest Funds				
Cash Balance Applied				
Government Grants & Contracts		4,170,000	4,170,000	4,170,000
Grants & Contracts (Private)				
Investment Income				
Local Appropriations				
Other Funds		6,784,384	7,163,456	7,163,456
Sales & Services		1,600,898	1,600,898	1,600,898
Tuition		116,038,111	125,606,637	125,606,637
Section B TOTAL		128,593,393	138,540,991	138,540,991

Section S + A + B TOTAL		143,516,415	156,765,536	147,340,470
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/10	(2) Balance as of 6/30/11	(3) Balance as of 6/30/12
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
SPECIAL		BANCORP SOUTH - PAYROLL			
SPECIAL		BANCORP SOUTH - OPERATING	1,200,000	1,200,000	1,200,000
SPECIAL		BANCORP SOUTH - IMPREST			
CERTIFICATE OF DEPOSIT		FNB	5,000,000	5,000,000	5,000,000
CERTIFICATE OF DEPOSIT		REGIONS	6,538,301	6,538,301	6,538,301
CERTIFICATE OF DEPOSIT		TNB	2,450,000	2,450,000	2,450,000
CERTIFICATE OF DEPOSIT		MERCHANTS & FARMERS	5,180,851	5,180,851	5,180,851
PETTY CASH		IN OFFICES	179,732	179,732	179,732
TREASURY AND FEDERAL AGENCY			15,589,221	15,589,221	15,589,221

SPECIAL FUNDS DETAIL

UM - ON-CAMPUS EDUCATION AND GENERAL
Name of Agency

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

STATE SUPPORT SPECIAL FUNDS

.

OTHER SPECIAL FUNDS

.

TREASURY FUND/BANK

DESCRIPTION	FY2010	FY2011	FY2012
CASH AND TEMPORARY INVESTMENTS	26,637,932	36,138,105	36,138,105
LESS: 1 MONTH WORKING CAPITAL	(16,564,514)	(17,276,843)	(17,638,999)
LIABILITIES	(7,661,546)	(17,817,153)	(17,817,153)
ENCUMBRANCES	(638,118)	(638,118)	(638,118)
NET BEGINNING CASH AVAILABLE	1,773,754	405,991	43,835

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. _____ of 10 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	47,189,388	9,503,123		87,469,120	144,161,631
Travel	504,341			1,124,274	1,628,615
Contractual Services	7,118,943	5,419,899		24,517,016	37,055,858
Commodities	1,841,822			3,793,885	5,635,707
Other Than Equipment	1,148,589			2,796,888	3,945,477
Equipment	881,861			1,808,611	2,690,472
Vehicles				89,877	89,877
Wireless Comm. Devs.					
Subsidies, Loans & Grants				6,993,722	6,993,722
Total	58,684,944	14,923,022		128,593,393	202,201,359
No. of Positions (FTE)	744.37	130.78		1,415.98	2,291.13

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	41,902,945	8,799,479		96,824,746	147,527,170
Travel	433,348			1,203,341	1,636,689
Contractual Services	6,801,743	9,425,066		24,558,773	40,785,582
Commodities	1,584,446			3,991,135	5,575,581
Other Than Equipment	1,022,192			2,923,285	3,945,477
Equipment	801,975			2,068,335	2,870,310
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				6,971,376	6,971,376
Total	52,546,649	18,224,545		138,540,991	209,312,185
No. of Positions (FTE)	662.88	120.60		1,549.18	2,332.66

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	10,507,778	(9,425,066)			1,082,712
Commodities	332,712				332,712
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	10,840,490	(9,425,066)			1,415,424
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. _____ of 10 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	41,902,945	8,799,479		96,824,746	147,527,170
Travel	433,348			1,203,341	1,636,689
Contractual Services	17,309,521			24,558,773	41,868,294
Commodities	1,917,158			3,991,135	5,908,293
Other Than Equipment	1,022,192			2,923,285	3,945,477
Equipment	801,975			2,068,335	2,870,310
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				6,971,376	6,971,376
Total	63,387,139	8,799,479		138,540,991	210,727,609
No. of Positions (FTE)	662.88	120.60		1,549.18	2,332.66

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

FUNDING REQUESTED FISCAL YEAR 2012

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. INSTRUCTION	30,979,214	8,799,479		65,664,023	105,442,716
2. RESEARCH	1,402,513			5,124,241	6,526,754
3. PUBLIC SERVICE	414			313,007	313,421
4. ACADEMIC SUPPORT	6,419,735			17,988,813	24,408,548
5. STUDENT SERVICES	3,082,961			7,564,757	10,647,718
6. INSTITUTIONAL SUPPORT	3,428,053			14,835,513	18,263,566
7. OPERATION & MAINTENANCE	8,642,933			16,857,977	25,500,910
8. SCHOLARSHIP & FELLOWSHIPS	9,431,316			8,059,220	17,490,536
9. MANDATORY TRANSFERS				1,101,942	1,101,942
10. NON-MANDATORY TRANSFERS				1,031,498	1,031,498
SUMMARY OF ALL PROGRAMS	63,387,139	8,799,479		138,540,991	210,727,609

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 1 of 10 Programs

AGENCY

INSTRUCTION

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	31,049,418	9,503,123		49,507,005	90,059,546
Travel	278,699			529,659	808,358
Contractual Services	1,844,801			3,506,087	5,350,888
Commodities	1,045,776			1,987,523	3,033,299
Other Than Equipment	41,372			78,628	120,000
Equipment	590,220			1,121,727	1,711,947
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				814,716	814,716
Total	34,850,286	9,503,123		57,545,345	101,898,754
No. of Positions (FTE)	427.32	130.78		681.34	1,239.44

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	27,218,953	8,799,479		56,396,065	92,414,497
Travel	240,703			576,538	817,241
Contractual Services	1,844,962			4,419,103	6,264,065
Commodities	889,672			2,130,967	3,020,639
Other Than Equipment	35,344			84,656	120,000
Equipment	508,040			1,216,868	1,724,908
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				839,826	839,826
Total	30,737,674	8,799,479		65,664,023	105,201,176
No. of Positions (FTE)	373.04	120.60		772.92	1,266.56

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	120,770				120,770
Commodities	120,770				120,770
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	241,540				241,540
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 1 of 10 Programs

AGENCY

INSTRUCTION

PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	27,218,953	8,799,479		56,396,065	92,414,497
Travel	240,703			576,538	817,241
Contractual Services	1,965,732			4,419,103	6,384,835
Commodities	1,010,442			2,130,967	3,141,409
Other Than Equipment	35,344			84,656	120,000
Equipment	508,040			1,216,868	1,724,908
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				839,826	839,826
Total	30,979,214	8,799,479		65,664,023	105,442,716
No. of Positions (FTE)	373.04	120.60		772.92	1,266.56

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 2 of 10 Programs

AGENCY

RESEARCH

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	1,253,914			1,782,845	3,036,759
Travel	10,942			15,558	26,500
Contractual Services	44,280			62,959	107,239
Commodities	17,035			24,221	41,256
Other Than Equipment					
Equipment	7,848			11,159	19,007
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				3,176,957	3,176,957
Total	1,334,019			5,073,699	6,407,718
No. of Positions (FTE)	7.91			11.24	19.15

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	1,255,218			1,832,259	3,087,477
Travel	10,774			15,726	26,500
Contractual Services	43,527			63,536	107,063
Commodities	16,773			24,483	41,256
Other Than Equipment					
Equipment	7,727			11,280	19,007
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				3,176,957	3,176,957
Total	1,334,019			5,124,241	6,458,260
No. of Positions (FTE)	7.98			11.66	19.64

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	34,247				34,247
Commodities	34,247				34,247
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	68,494				68,494
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 2 of 10 Programs

AGENCY

RESEARCH

PROGRAM

FY 2012 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	1,255,218		1,832,259	3,087,477
Travel	10,774		15,726	26,500
Contractual Services	77,774		63,536	141,310
Commodities	51,020		24,483	75,503
Other Than Equipment				
Equipment	7,727		11,280	19,007
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			3,176,957	3,176,957
Total	1,402,513		5,124,241	6,526,754
No. of Positions (FTE)	7.98		11.66	19.64

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 3 of 10 Programs

AGENCY

PUBLIC SERVICE

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				174,474	174,474
Travel				5,082	5,082
Contractual Services				9,028	9,028
Commodities				1,963	1,963
Other Than Equipment					
Equipment				4,250	4,250
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				194,797	194,797
No. of Positions (FTE)				3.14	3.14

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				292,684	292,684
Travel				5,082	5,082
Contractual Services				9,028	9,028
Commodities				1,963	1,963
Other Than Equipment					
Equipment				4,250	4,250
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				313,007	313,007
No. of Positions (FTE)				5.25	5.25

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	207				207
Commodities	207				207
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	414				414
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 3 of 10 Programs

AGENCY

PUBLIC SERVICE

PROGRAM

FY 2012 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			292,684	292,684
Travel			5,082	5,082
Contractual Services	207		9,028	9,235
Commodities	207		1,963	2,170
Other Than Equipment				
Equipment			4,250	4,250
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total	414		313,007	313,421
No. of Positions (FTE)			5.25	5.25

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 4 of 10 Programs

AGENCY

ACADEMIC SUPPORT

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	4,713,460			11,553,464	16,266,924
Travel	62,201			152,467	214,668
Contractual Services	646,732			1,585,245	2,231,977
Commodities	83,254			204,071	287,325
Other Than Equipment	1,099,767			2,695,710	3,795,477
Equipment	160,817			394,189	555,006
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				15,500	15,500
Total	6,766,231			16,600,646	23,366,877
No. of Positions (FTE)	87.04			213.35	300.39

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	4,324,834			12,403,744	16,728,578
Travel	55,498			159,170	214,668
Contractual Services	688,218			1,973,826	2,662,044
Commodities	73,506			210,819	284,325
Other Than Equipment	981,243			2,814,234	3,795,477
Equipment	143,486			411,520	555,006
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				15,500	15,500
Total	6,266,785			17,988,813	24,255,598
No. of Positions (FTE)	78.37			224.78	303.15

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	76,475				76,475
Commodities	76,475				76,475
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	152,950				152,950
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 4 of 10 Programs

AGENCY

ACADEMIC SUPPORT

PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	4,324,834			12,403,744	16,728,578
Travel	55,498			159,170	214,668
Contractual Services	764,693			1,973,826	2,738,519
Commodities	149,981			210,819	360,800
Other Than Equipment	981,243			2,814,234	3,795,477
Equipment	143,486			411,520	555,006
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				15,500	15,500
Total	6,419,735			17,988,813	24,408,548
No. of Positions (FTE)	78.37			224.78	303.15

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 5 of 10 Programs

AGENCY

STUDENT SERVICES

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	2,355,093			5,743,884	8,098,977
Travel	36,827			89,817	126,644
Contractual Services	398,977			973,075	1,372,052
Commodities	212,058			517,192	729,250
Other Than Equipment					
Equipment	30,868			75,284	106,152
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				84,125	84,125
Total	3,033,823			7,483,377	10,517,200
No. of Positions (FTE)	52.60			128.30	180.90

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,360,352			5,820,022	8,180,374
Travel	36,655			90,380	127,035
Contractual Services	398,754			983,226	1,381,980
Commodities	207,145			510,769	717,914
Other Than Equipment					
Equipment	30,917			76,235	107,152
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				84,125	84,125
Total	3,033,823			7,564,757	10,598,580
No. of Positions (FTE)	52.41			129.24	181.65

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	24,569				24,569
Commodities	24,569				24,569
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	49,138				49,138
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 5 of 10 Programs

AGENCY

STUDENT SERVICES

PROGRAM

FY 2012 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	2,360,352		5,820,022	8,180,374
Travel	36,655		90,380	127,035
Contractual Services	423,323		983,226	1,406,549
Commodities	231,714		510,769	742,483
Other Than Equipment				
Equipment	30,917		76,235	107,152
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			84,125	84,125
Total	3,082,961		7,564,757	10,647,718
No. of Positions (FTE)	52.41		129.24	181.65

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 6 of 10 Programs

AGENCY

INSTITUTIONAL SUPPORT

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	3,468,473			10,498,833	13,967,306
Travel	99,492			301,153	400,645
Contractual Services	506,873			1,534,270	2,041,143
Commodities	164,932			499,241	664,173
Other Than Equipment	7,450			22,550	30,000
Equipment	66,735			202,002	268,737
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				279,583	279,583
Total	4,313,955			13,337,632	17,651,587
No. of Positions (FTE)	51.51			155.91	207.42

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,631,374			11,450,761	14,082,135
Travel	74,640			324,805	399,445
Contractual Services	459,233			1,998,414	2,457,647
Commodities	123,522			537,521	661,043
Other Than Equipment	5,605			24,395	30,000
Equipment	50,403			219,334	269,737
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				280,283	280,283
Total	3,344,777			14,835,513	18,180,290
No. of Positions (FTE)	39.20			170.57	209.77

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	41,638				41,638
Commodities	41,638				41,638
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	83,276				83,276
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 6 of 10 Programs

AGENCY

INSTITUTIONAL SUPPORT

PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	2,631,374			11,450,761	14,082,135
Travel	74,640			324,805	399,445
Contractual Services	500,871			1,998,414	2,499,285
Commodities	165,160			537,521	702,681
Other Than Equipment	5,605			24,395	30,000
Equipment	50,403			219,334	269,737
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				280,283	280,283
Total	3,428,053			14,835,513	18,263,566
No. of Positions (FTE)	39.20			170.57	209.77

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 7 of 10 Programs

AGENCY

OPERATION & MAINTENANCE

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	4,349,030			8,208,615	12,557,645
Travel	16,180			30,538	46,718
Contractual Services	3,677,280			6,940,715	10,617,995
Commodities	318,767			559,674	878,441
Other Than Equipment					
Equipment	25,373				25,373
Vehicles				89,877	89,877
Wireless Comm. Devs.					
Subsidies, Loans & Grants				441,245	441,245
Total	8,386,630			16,270,664	24,657,294
No. of Positions (FTE)	117.99			222.70	340.69

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	4,112,214			8,629,211	12,741,425
Travel	15,078			31,640	46,718
Contractual Services	3,360,799			7,052,420	10,413,219
Commodities	273,828			574,613	848,441
Other Than Equipment					
Equipment	61,402			128,848	190,250
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				441,245	441,245
Total	7,823,321			16,857,977	24,681,298
No. of Positions (FTE)	111.88			234.76	346.64

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	784,806				784,806
Commodities	34,806				34,806
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	819,612				819,612
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 7 of 10 Programs

AGENCY

OPERATION & MAINTENANCE

PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	4,112,214			8,629,211	12,741,425
Travel	15,078			31,640	46,718
Contractual Services	4,145,605			7,052,420	11,198,025
Commodities	308,634			574,613	883,247
Other Than Equipment					
Equipment	61,402			128,848	190,250
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				441,245	441,245
Total	8,642,933			16,857,977	25,500,910
No. of Positions (FTE)	111.88			234.76	346.64

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 8 of 10 Programs

AGENCY

SCHOLARSHIP & FELLOWSHIPS

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services		5,419,899		9,905,637	15,325,536
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total		5,419,899		9,905,637	15,325,536
No. of Positions (FTE)					

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	6,250	9,425,066		8,059,220	17,490,536
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	6,250	9,425,066		8,059,220	17,490,536
No. of Positions (FTE)					

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	9,425,066	(9,425,066)			
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	9,425,066	(9,425,066)			
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 8 of 10 Programs

AGENCY

SCHOLARSHIP & FELLOWSHIPS

PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	9,431,316			8,059,220	17,490,536
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	9,431,316			8,059,220	17,490,536
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 9 of 10 Programs

AGENCY

MANDATORY TRANSFERS

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,090,098	1,090,098
Total				1,090,098	1,090,098
No. of Positions (FTE)					

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,101,942	1,101,942
Total				1,101,942	1,101,942
No. of Positions (FTE)					

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 9 of 10 Programs

AGENCY

MANDATORY TRANSFERS

PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,101,942	1,101,942
Total				1,101,942	1,101,942
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 10 of 10 Programs

AGENCY

NON-MANDATORY TRANSFERS

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,091,498	1,091,498
Total				1,091,498	1,091,498
No. of Positions (FTE)					

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,031,498	1,031,498
Total				1,031,498	1,031,498
No. of Positions (FTE)					

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

UM - ON-CAMPUS EDUCATION AND GENERAL

Program No. 10 of 10 Programs

AGENCY

NON-MANDATORY TRANSFERS

PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,031,498	1,031,498
Total				1,031,498	1,031,498
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

PROGRAM DECISION UNITS

UM - ON-CAMPUS EDUCATION AND GENERAL

1 - INSTRUCTION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Inflation	Transfer Arra Funds To Gf	Total Funding Change	FY 2012 Total Request	
EXPENDITURES:								
SALARIES	92,414,497						92,414,497	
GENERAL	27,218,953						27,218,953	
ST.SUP.SPECIAL	8,799,479						8,799,479	
FEDERAL								
OTHER	56,396,065						56,396,065	
TRAVEL	817,241						817,241	
GENERAL	240,703						240,703	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	576,538						576,538	
CONTRACTUAL	6,264,065			120,770		120,770	6,384,835	
GENERAL	1,844,962			120,770		120,770	1,965,732	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	4,419,103						4,419,103	
COMMODITIES	3,020,639			120,770		120,770	3,141,409	
GENERAL	889,672			120,770		120,770	1,010,442	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,130,967						2,130,967	
CAPITAL-OTE	120,000						120,000	
GENERAL	35,344						35,344	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	84,656						84,656	
EQUIPMENT	1,724,908						1,724,908	
GENERAL	508,040						508,040	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,216,868						1,216,868	
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	839,826						839,826	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	839,826						839,826	
TOTAL	105,201,176			241,540		241,540	105,442,716	

FUNDING:

GENERAL FUNDS	30,737,674			241,540		241,540	30,979,214	
ST.SUP.SPCL.FUNDS	8,799,479						8,799,479	
FEDERAL FUNDS								
OTHER SP.FUNDS	65,664,023						65,664,023	
TOTAL	105,201,176			241,540		241,540	105,442,716	

POSITIONS:

GENERAL FTE	373.04						373.04	
ST.SUP.SPCL.FTE	120.60						120.60	
FEDERAL FTE								
OTHER SP FTE	772.92						772.92	
TOTAL FTE	1,266.56						1,266.56	

PRIORITY LEVEL:

	A	B	C	D	E	F	G	H
	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Inflation	Transfer Arra Funds To Gf	Total Funding Change	FY 2012 Total Request	
				1				
EXPENDITURES:								
SALARIES	3,087,477						3,087,477	
GENERAL	1,255,218						1,255,218	
ST.SUP.SPECIAL								

PROGRAM DECISION UNITS

UM - ON-CAMPUS EDUCATION AND GENERAL

2 - RESEARCH

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER	1,832,259						1,832,259	
TRAVEL	26,500						26,500	
GENERAL	10,774						10,774	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	15,726						15,726	
CONTRACTUAL	107,063			34,247		34,247	141,310	
GENERAL	43,527			34,247		34,247	77,774	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	63,536						63,536	
COMMODITIES	41,256			34,247		34,247	75,503	
GENERAL	16,773			34,247		34,247	51,020	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	24,483						24,483	
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	19,007						19,007	
GENERAL	7,727						7,727	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	11,280						11,280	
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	3,176,957						3,176,957	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	3,176,957						3,176,957	
TOTAL	6,458,260			68,494		68,494	6,526,754	

FUNDING:

GENERAL FUNDS	1,334,019			68,494		68,494	1,402,513	
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	5,124,241						5,124,241	
TOTAL	6,458,260			68,494		68,494	6,526,754	

POSITIONS:

GENERAL FTE	7.98						7.98	
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	11.66						11.66	
TOTAL FTE	19.64						19.64	

PRIORITY LEVEL:

				1				
	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Inflation	Transfer Arra Funds To Gf	Total Funding Change	FY 2012 Total Request	
EXPENDITURES:								
SALARIES	292,684						292,684	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	292,684						292,684	
TRAVEL	5,082						5,082	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								

PROGRAM DECISION UNITS

UM - ON-CAMPUS EDUCATION AND GENERAL

3 - PUBLIC SERVICE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	5,082						5,082	
CONTRACTUAL	9,028			207		207	9,235	
GENERAL				207		207	207	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	9,028						9,028	
COMMODITIES	1,963			207		207	2,170	
GENERAL				207		207	207	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,963						1,963	
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	4,250						4,250	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	4,250						4,250	
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	313,007			414		414	313,421	

FUNDING:

GENERAL FUNDS				414		414	414	
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	313,007						313,007	
TOTAL	313,007			414		414	313,421	

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	5.25						5.25	
TOTAL FTE	5.25						5.25	

PRIORITY LEVEL:

				1			
EXPENDITURES:	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Inflation	Transfer Arra Funds To Gf	Total Funding Change	FY 2012 Total Request
SALARIES	16,728,578						16,728,578
GENERAL	4,324,834						4,324,834
ST.SUP.SPECIAL							
FEDERAL							
OTHER	12,403,744						12,403,744
TRAVEL	214,668						214,668
GENERAL	55,498						55,498
ST.SUP.SPECIAL							
FEDERAL							
OTHER	159,170						159,170
CONTRACTUAL	2,662,044			76,475		76,475	2,738,519
GENERAL	688,218			76,475		76,475	764,693
ST.SUP.SPECIAL							
FEDERAL							
OTHER	1,973,826						1,973,826

PROGRAM DECISION UNITS

UM - ON-CAMPUS EDUCATION AND GENERAL

4 - ACADEMIC SUPPORT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
COMMODITIES	284,325			76,475		76,475	360,800	
GENERAL	73,506			76,475		76,475	149,981	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	210,819						210,819	
CAPITAL-OTE	3,795,477						3,795,477	
GENERAL	981,243						981,243	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,814,234						2,814,234	
EQUIPMENT	555,006						555,006	
GENERAL	143,486						143,486	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	411,520						411,520	
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	15,500						15,500	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	15,500						15,500	
TOTAL	24,255,598			152,950		152,950	24,408,548	

FUNDING:

GENERAL FUNDS	6,266,785			152,950		152,950	6,419,735	
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	17,988,813						17,988,813	
TOTAL	24,255,598			152,950		152,950	24,408,548	

POSITIONS:

GENERAL FTE	78.37						78.37	
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	224.78						224.78	
TOTAL FTE	303.15						303.15	

PRIORITY LEVEL:

				1			
EXPENDITURES:	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Inflation	Transfer Arra Funds To Gf	Total Funding Change	FY 2012 Total Request
SALARIES	8,180,374						8,180,374
GENERAL	2,360,352						2,360,352
ST.SUP.SPECIAL							
FEDERAL							
OTHER	5,820,022						5,820,022
TRAVEL	127,035						127,035
GENERAL	36,655						36,655
ST.SUP.SPECIAL							
FEDERAL							
OTHER	90,380						90,380
CONTRACTUAL	1,381,980			24,569		24,569	1,406,549
GENERAL	398,754			24,569		24,569	423,323
ST.SUP.SPECIAL							
FEDERAL							
OTHER	983,226						983,226
COMMODITIES	717,914			24,569		24,569	742,483
GENERAL	207,145			24,569		24,569	231,714
ST.SUP.SPECIAL							
FEDERAL							
OTHER	510,769						510,769
CAPITAL-OTE							

PROGRAM DECISION UNITS

UM - ON-CAMPUS EDUCATION AND GENERAL

5 - STUDENT SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	107,152						107,152	
GENERAL	30,917						30,917	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	76,235						76,235	
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	84,125						84,125	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	84,125						84,125	
TOTAL	10,598,580			49,138		49,138	10,647,718	

FUNDING:

GENERAL FUNDS	3,033,823			49,138		49,138	3,082,961	
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	7,564,757						7,564,757	
TOTAL	10,598,580			49,138		49,138	10,647,718	

POSITIONS:

GENERAL FTE	52.41						52.41	
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	129.24						129.24	
TOTAL FTE	181.65						181.65	

PRIORITY LEVEL:

				1				
	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Inflation	Transfer Arra Funds To Gf	Total Funding Change	FY 2012 Total Request	
EXPENDITURES:								
SALARIES	14,082,135						14,082,135	
GENERAL	2,631,374						2,631,374	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	11,450,761						11,450,761	
TRAVEL	399,445						399,445	
GENERAL	74,640						74,640	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	324,805						324,805	
CONTRACTUAL	2,457,647			41,638		41,638	2,499,285	
GENERAL	459,233			41,638		41,638	500,871	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,998,414						1,998,414	
COMMODITIES	661,043			41,638		41,638	702,681	
GENERAL	123,522			41,638		41,638	165,160	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	537,521						537,521	
CAPITAL-OTE	30,000						30,000	
GENERAL	5,605						5,605	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	24,395						24,395	
EQUIPMENT	269,737						269,737	
GENERAL	50,403						50,403	

PROGRAM DECISION UNITS

UM - ON-CAMPUS EDUCATION AND GENERAL

6 - INSTITUTIONAL SUPPORT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
ST.SUP.SPECIAL								
FEDERAL								
OTHER	219,334						219,334	
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	280,283						280,283	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	280,283						280,283	
TOTAL	18,180,290			83,276		83,276	18,263,566	

FUNDING:

GENERAL FUNDS	3,344,777			83,276		83,276	3,428,053	
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	14,835,513						14,835,513	
TOTAL	18,180,290			83,276		83,276	18,263,566	

POSITIONS:

GENERAL FTE	39.20						39.20	
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	170.57						170.57	
TOTAL FTE	209.77						209.77	

PRIORITY LEVEL:

				1				
	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Inflation	Transfer Arra Funds To Gf	Total Funding Change	FY 2012 Total Request	
EXPENDITURES:								
SALARIES	12,741,425						12,741,425	
GENERAL	4,112,214						4,112,214	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	8,629,211						8,629,211	
TRAVEL	46,718						46,718	
GENERAL	15,078						15,078	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	31,640						31,640	
CONTRACTUAL	10,413,219			784,806		784,806	11,198,025	
GENERAL	3,360,799			784,806		784,806	4,145,605	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	7,052,420						7,052,420	
COMMODITIES	848,441			34,806		34,806	883,247	
GENERAL	273,828			34,806		34,806	308,634	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	574,613						574,613	
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	190,250						190,250	
GENERAL	61,402						61,402	
ST.SUP.SPECIAL								
FEDERAL								
OTHER	128,848						128,848	
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								

PROGRAM DECISION UNITS

UM - ON-CAMPUS EDUCATION AND GENERAL

7 - OPERATION & MAINTENANCE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	441,245						441,245	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	441,245						441,245	
TOTAL	24,681,298			819,612		819,612	25,500,910	

FUNDING:

GENERAL FUNDS	7,823,321			819,612		819,612	8,642,933	
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	16,857,977						16,857,977	
TOTAL	24,681,298			819,612		819,612	25,500,910	

POSITIONS:

GENERAL FTE	111.88						111.88	
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	234.76						234.76	
TOTAL FTE	346.64						346.64	

PRIORITY LEVEL:

				1				
EXPENDITURES:	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Inflation	Transfer Arra Funds To Gf	Total Funding Change	FY 2012 Total Request	
SALARIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL	17,490,536						17,490,536	
GENERAL	6,250				9,425,066	9,425,066	9,431,316	
ST.SUP.SPECIAL	9,425,066				(9,425,066)	(9,425,066)		
FEDERAL								
OTHER	8,059,220						8,059,220	
COMMODITIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								

PROGRAM DECISION UNITS

UM - ON-CAMPUS EDUCATION AND GENERAL

8 - SCHOLARSHIP & FELLOWSHIPS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	17,490,536						17,490,536	

FUNDING:

GENERAL FUNDS	6,250				9,425,066	9,425,066	9,431,316	
ST.SUP.SPCL.FUNDS	9,425,066				(9,425,066)	(9,425,066)		
FEDERAL FUNDS								
OTHER SP.FUNDS	8,059,220						8,059,220	
TOTAL	17,490,536						17,490,536	

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

					1			
EXPENDITURES:	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Inflation	Transfer Arra Funds To Gf	Total Funding Change	FY 2012 Total Request	
SALARIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	1,101,942						1,101,942	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,101,942						1,101,942	

PROGRAM DECISION UNITS

UM - ON-CAMPUS EDUCATION AND GENERAL

9 - MANDATORY TRANSFERS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
TOTAL	1,101,942						1,101,942	

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	1,101,942						1,101,942	
TOTAL	1,101,942						1,101,942	

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Inflation	Transfer Arra Funds To Gf	Total Funding Change	FY 2012 Total Request
EXPENDITURES:							
SALARIES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
TRAVEL							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
CONTRACTUAL							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
COMMODITIES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
CAPITAL-OTE							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
EQUIPMENT							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
VEHICLES							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
WIRELESS DEV							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
SUBSIDIES	1,031,498						1,031,498
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER	1,031,498						1,031,498
TOTAL	1,031,498						1,031,498

PROGRAM DECISION UNITS

UM - ON-CAMPUS EDUCATION AND GENERAL

10 - NON-MANDATORY TRANSFERS

AGENCY

PROGRAM NAME

A B C D E F G H

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	1,031,498						1,031,498	
TOTAL	1,031,498						1,031,498	

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

--	--	--	--	--	--	--	--	--

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL

1 - INSTRUCTION

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program is comprised of all expenditures related to the institution's teaching activities, including credit and non-credit courses for academic, occupational, and professional instruction. Department research and public service activities which are not budgeted separately as well as departmental chairpersons are also included.

II. Program Objective:

The overall objective of the instruction program is to provide credit and non-credit academic and academic-support courses and activities geared toward ensuring that the best possible quality programs of study are provided consistent with the requirements of appropriate accrediting agencies and/or learned societies.

III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Inflation:**

In order to continue to provide high quality education for Mississippi, appropriations are requested to cover the cost of inflation for FY 2012.

(E) Transfer ARRA Funds to GF:

Replace American Recovery and Reinvestment Act of 2009 Funds with General Funds in FY 2012.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL

2 - RESEARCH

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes all expenditures for activities specifically organized to produce research outcomes, whether funded internally or from outside sources, whether performed by individuals or research centers, and budgeted separately.

II. Program Objective:

To provide basic research in those disciplines in which the University offers a major so that our faculty can stay up to date and vibrant in their classrooms. In addition, every attempt is made to advance the frontiers of learning.

III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Inflation:

In order to continue to provide high quality education for Mississippi, appropriations are requested to cover the cost of inflation for FY 2012.

(E) Transfer ARRA Funds to GF:

Replace American Recovery and Reinvestment Act of 2009 Funds with General Funds in FY 2012.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL3 - PUBLIC SERVICE

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes funds expended for activities that are established primarily to provide non-institutional services beneficial to individuals and groups external to the institution. These activities include community service programs, cooperative extension services, conferences, institutes, general advisory services, reference bureaus, radio and tv, consulting and similar non-instructional services to particular sectors of the community.

II. Program Objective:

The Public Services Program provides non-instructional services beneficial to individuals and groups that are external to the University. Among these activities are publications, consulting, general advisory services and reference bureaus.

III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Inflation:**

In order to continue to provide high quality education for Mississippi, appropriations are requested to cover the cost of inflation for FY 2012.

(E) Transfer ARRA Funds to GF:

Replace American Recovery and Reinvestment Act of 2009 Funds with General Funds in FY 2012.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL

4 - ACADEMIC SUPPORT

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes funds expended primarily to provide support services for the institution's primary missions of instruction, research, and public service. It includes (1) libraries, museums, galleries; (2) services that directly assist the academic functions of the institution, such as demonstration schools; (3) media ; (4) computing support; (5) academic administration and personnel development providing administration support and management direction.

II. Program Objective:

The basic objective of the Academic Support Program is to provide support for the Institution's primary mission --instruction, research and public service. It includes: (1) retention, preservation and display of education materials, (2) provision of services that directly assist the academic functions of the institution, (3)media such as audiovisual services and technology such as computing support.

III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Inflation:**

In order to continue to provide high quality education for Mississippi, appropriations are requested to cover the cost of inflation for FY 2012.

(E) Transfer ARRA Funds to GF:

Replace American Recovery and Reinvestment Act of 2009 Funds with General Funds in FY 2012.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL5 - STUDENT SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes funds expended for offices of Admissions and Registrar and those activities whose primary purpose is to contribute to the student's development outside the formal instruction program. It includes expenditures for student activities, cultural events, student newspaper, intramural athletics, student organizations, supplemental remedial instruction, counseling and career guidance, student aid administration, and student health service.

II. Program Objective:

Student Services covers the offices of Admissions and Registrar and those activities whose primary function is to contribute to the student's emotional and physical well-being and to his/her intellectual, cultural and social development outside the context of the formal instruction program. It includes counseling and career guidance.

III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Inflation:**

In order to continue to provide high quality education for Mississippi, appropriations are requested to cover the cost of inflation for FY 2012.

(E) Transfer ARRA Funds to GF:

Replace American Recovery and Reinvestment Act of 2009 Funds with General Funds in FY 2012.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL

6 - INSTITUTIONAL SUPPORT

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes expenditures for : (1) central executive level activities concerned with management and long-range planning of the entire institution, such as governing board, planning and programming, and legal services; (2) fiscal operations, including the investment office; (3) administrative data processing; (4) space management (5) employee personnel and records.

II. Program Objective:

Institutional support includes: (1) central executive activities concerned with management and long-range planning of the entire institution; (2) fiscal operations; (3) administrative data processing; (4) space management (5) employee personnel and records ; (6) general administrative expenses; (7) logistical activities that provide procurement, store rooms, safety and security to the institution.

III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Inflation:**

In order to continue to provide high quality education for Mississippi, appropriations are requested to cover the cost of inflation for FY 2012.

(E) Transfer ARRA Funds to GF:

Replace American Recovery and Reinvestment Act of 2009 Funds with General Funds in FY 2012.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL7 - OPERATION & MAINTENANCE

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes all expenditures of current operating funds for the operation and maintenance of physical plant. It includes all expenditures for operations established to provide services and maintenance related to grounds and facilities, including utilities, fire protection, property insurance and similar items.

II. Program Objective:

The operation and maintenance activities include providing janitorial and maintenance services, utility service, and fire protection for the entire campus. These services are essential for building, equipment, and other facilities to be in useful condition for the faculty, staff and students.

III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Inflation:**

In order to continue to provide high quality education for Mississippi, appropriations are requested to cover the cost of inflation for FY 2012.

(E) Transfer ARRA Funds to GF:

Replace American Recovery and Reinvestment Act of 2009 Funds with General Funds in FY 2012.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL

8 - SCHOLARSHIP & FELLOWSHIPS

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes expenditures for scholarships and fellowships in the form of outright grants to students selected by the institution and financed with current funds, restricted or unrestricted, including trainee stipends, prizes, and rewards.

II. Program Objective:

This program involves providing grants to students (either from selection by the institution or from an entitlement program). It also includes trainer stipends, prizes and awards, except trainer stipends awarded to individuals who are not enrolled in formal course work.

III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Inflation:

In order to continue to provide high quality education for Mississippi, appropriations are requested to cover the cost of inflation for FY 2012.

(E) Transfer ARRA Funds to GF:

Replace American Recovery and Reinvestment Act of 2009 Funds with General Funds in FY 2012.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL

9 - MANDATORY TRANSFERS

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes transfers from the Current Funds group to other fund groups arising out of (1) binding legal agreements related to the financing of the educational plant, such as amounts for debt retirements, interest, and required provisions for renewals and replacements of plant, not financed from other sources, and (2) grant agreements with agencies of the Federal government, donors, and other organizations to match gifts and grants to loan and other funds.

II. Program Objective:

Mandatory Transfers are those which are required by external binding contracts.

III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Inflation:**

In order to continue to provide high quality education for Mississippi, appropriations are requested to cover the cost of inflation for FY 2012.

(E) Transfer ARRA Funds to GF:

Replace American Recovery and Reinvestment Act of 2009 Funds with General Funds in FY 2012.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

UM - ON-CAMPUS EDUCATION AND GENERAL

10 - NON-MANDATORY TRANSFERS

AGENCY NAME

PROGRAM NAME

I. Program Description:

This program includes those transfers from the Current Funds group to other fund groups made at the discretion of the governing board to serve a variety of objectives, such as additions to loan funds, additions to quasi-endowment funds, general or specific plant additions, voluntary renewals and replacements of plants and repayments on debt principal.

II. Program Objective:

Non-Mandatory Transfers are those which are required to support activities for which legally binding agreements do not exist.

III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Inflation:

In order to continue to provide high quality education for Mississippi, appropriations are requested to cover the cost of inflation for FY 2012.

(E) Transfer ARRA Funds to GF:

Replace American Recovery and Reinvestment Act of 2009 Funds with General Funds in FY 2012.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL

1 - INSTRUCTION

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Headcount Enrollment - Fall Semester	14,346.00	14,346.00	14,346.00
2 FTE Enrollment - Fall Semester	13,233.00	13,233.00	13,233.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Amount of E & G Funds spent on Instruction (in millions)	101.90	105.20	105.44
2 Percent of E & G Funds spent on Instruction	50.39	50.26	50.04

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Instruction Expenditure per FTE	7,700.00	7,950.00	7,968.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL

2 - RESEARCH

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Headcount Enrollment - Fall Semester	14,346.00	14,346.00	14,346.00
2 FTE Enrollment - Fall Semester	13,233.00	13,233.00	13,233.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Amount of E & G Funds spent on Research	6,407,718.00	6,458,260.00	6,526,754.00
2 Percent of E & G Funds spent on Research	3.17	3.09	3.10

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL

3 - PUBLIC SERVICE

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 Headcount Enrollment - Fall Semester	14,346.00	14,346.00	14,346.00
2 FTE Enrollment - Fall Semester	13,233.00	13,233.00	13,233.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 Amount of E & G Funds spent on Public Service	194,797.00	313,007.00	313,421.00
2 Percent of E & G Funds spent on Public Service	0.10	0.15	0.15

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL

4 - ACADEMIC SUPPORT

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Headcount Enrollment - Fall Semester	14,346.00	14,346.00	14,346.00
2 FTE Enrollment - Fall Semester	13,233.00	13,233.00	13,233.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Amount of E & G Funds spent on libraries	8,816,991.00	8,909,339.00	8,909,339.00
2 Percent of E & G Funds spent on libraries	4.36	4.26	4.23
3 Amount of E & G Funds spent on libraries per FTE	666.29	673.27	673.27
4 Amount of E & G Funds spent on academic technology support	5,500,011.00	5,559,133.00	5,559,133.00
5 Percent of E & G Funds spent on academic technology support	2.72	2.66	2.64
6 Amount of E & G Funds spent on academic technology support per FTE	415.63	420.10	420.10

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL

5 - STUDENT SERVICES

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Headcount Enrollment - Fall Semester	14,346.00	14,346.00	14,346.00
2 FTE Enrollment - Fall Semester	13,233.00	13,233.00	13,233.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Amount of E & G Funds spent on Undergraduate Admissions & Records	2,733,035.00	2,755,614.00	2,755,614.00
2 Percent of E & G Funds spent on Undergraduate Admissions & Record	1.35	1.32	1.31
3 Amount of E & G Funds spent on Undergraduate Financial Aid (support services)	1,234,404.00	1,251,040.00	1,251,040.00
4 Percent of E & G Funds spent on Undergraduate Financial Aid (support services)	0.61	0.60	0.59

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL

6 - INSTITUTIONAL SUPPORT

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 Headcount Enrollment - Fall Semester	14,346.00	14,346.00	14,346.00
2 FTE Enrollment - Fall Semester	13,233.00	13,233.00	13,233.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 Amount of E & G Funds spent on Institutional Support	17,651,587.00	18,180,290.00	18,263,566.00
2 Percent of E & G Funds spent on Institutional Support	8.73	8.69	8.67
3 Amount of E & G Funds spent on Institutional Support per FTE	1,334.00	1,374.00	1,380.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL

7 - OPERATION & MAINTENANCE

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Headcount Enrollment - Fall Semester	14,346.00	14,346.00	14,346.00
2 FTE Enrollment - Fall Semester	13,233.00	13,233.00	13,233.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Amount of E & G Funds spent on Operation & Maintenance	24,657,294.00	24,681,298.00	25,500,910.00
2 Percent of E & G Funds spent on Operation & Maintenance	12.19	11.79	12.10
3 Amount of E & G Funds spent on the upkeep of core acres of grounds	1,839,354.00	1,860,871.00	1,860,871.00
4 Amount of E & G Funds spent on upkeep per acre	1,599.44	1,618.15	1,618.15
5 Amount of E & G Funds spent on the maintenance of buildings	9,004,662.00	9,023,339.00	9,023,339.00
6 Amount of E & G Funds spent on the maintenance of buildings per square foot	2.00	2.00	2.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL

8 - SCHOLARSHIP & FELLOWSHIPS

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Headcount Enrollment - Fall Semester	14,346.00	14,346.00	14,346.00
2 FTE Enrollment - Fall Semester	13,233.00	13,233.00	13,233.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Amount of E & G Funds spent on Scholarships & Fellowships	15,325,536.00	17,490,536.00	17,490,536.00
2 Percent of E & G Funds spent on Scholarships & Fellowships	7.58	8.36	8.30

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL

9 - MANDATORY TRANSFERS

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

UM - ON-CAMPUS EDUCATION AND GENERAL

10 - NON-MANDATORY TRANSFERS

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

UM - ON-CAMPUS EDUCATION AND GENERAL

	Fiscal Year 2011 Funding			FY 2011 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) INSTRUCTION				
GENERAL	30,737,674	(151,938)	30,585,736	(0.49%)
ST.SUPPORT SPECIAL	8,799,479		8,799,479	
FEDERAL				
OTHER SPECIAL	65,664,023		65,664,023	
TOTAL	105,201,176	(151,938)	105,049,238	
Narrative Explanation: This size reduction in the Instruction function will have a detrimental effect on the instructional program at the University. Because enrollments have increased at a rate greater than budgets in recent years, laboratories are accommodating a greater number of students than they were designed to handle; thus students are not given the type of hands-on instruction and training needed. Because most departments are serving larger and larger numbers of students and because the cost of supplies has increased, departments throughout the campus need additional operating funds. Without increases, a gradual deterioration of instructional programming of the University is a certainty. A three percent reduction in general funds would substantially accelerate the deterioration. If this reduction should take place, it would be taken in Contractual Services, Equipment and Travel.				
Program Name: (2) RESEARCH				
GENERAL	1,334,019		1,334,019	
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	5,124,241		5,124,241	
TOTAL	6,458,260		6,458,260	
Narrative Explanation: Although a three percent reduction would directly influence the research component of the University, this program is funded primarily with monies that are not general state support. For this reason, no reduction would be taken in this program.				
Program Name: (3) PUBLIC SERVICE				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	313,007		313,007	
TOTAL	313,007		313,007	
Narrative Explanation: Although a three percent reduction would directly influence the public service component of the University, this program is funded with monies outside of general state support. For this reason, no reduction would be taken in this program.				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

UM - ON-CAMPUS EDUCATION AND GENERAL

	Fiscal Year 2011 Funding			FY 2011 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (4) ACADEMIC SUPPORT				
GENERAL	6,266,785	(178,783)	6,088,002	(2.85%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	17,988,813		17,988,813	
TOTAL	24,255,598	(178,783)	24,076,815	
Narrative Explanation: A large portion of this program is library acquisitions, which is an area that is already inadequately funded. A reduction in support for the instructional function would result with a funding reduction. If this reduction should take place, it would be taken in Contractual Services, Commodities, Equipment and Travel.				
Program Name: (5) STUDENT SERVICES				
GENERAL	3,033,823	(210,000)	2,823,823	(6.92%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	7,564,757		7,564,757	
TOTAL	10,598,580	(210,000)	10,388,580	
Narrative Explanation: There is no single activity within the Student Services area which will be discontinued as a result of a three percent reduction in general funds. However, the inflationary increases in contractual services and commodities for items such as postage, printing, etc. that are heavily used in this program will require the University to provide less of this type information concerning its services to perspective students and fewer services to those students enrolled on the campus. If this reduction should take place, it would be in Contractual Services and Commodities.				
Program Name: (6) INSTITUTIONAL SUPPORT				
GENERAL	3,344,777	(594,666)	2,750,111	(17.77%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	14,835,513		14,835,513	
TOTAL	18,180,290	(594,666)	17,585,624	
Narrative Explanation: A three percent reduction in general funds will result in decrease maintenance for the University's administrative areas and a reduced level of support to faculty and students provided by the institutional central administration. With this funding reduction, the University will have little choice but to reduce the availability of essential operating budgets in the departments affected. This reduction would be made in Contractual Services, Commodities, Equipment and Travel.				
Program Name: (7) OPERATION & MAINTENANCE				
GENERAL	7,823,321	(441,012)	7,382,309	(5.63%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	16,857,977		16,857,977	
TOTAL	24,681,298	(441,012)	24,240,286	
Narrative Explanation: The University will struggle to balance increased landfill costs and increases in standing maintenance contracts such				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

UM - ON-CAMPUS EDUCATION AND GENERAL

	Fiscal Year 2011 Funding			FY 2011 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<p>as elevator service, fire security service, filter service and communication equipment service, with the continuing need for preventive and routine maintenance of over 4 million plus square footage. The University will be unable to comply with the Mississippi Solid Waste Management Act. Certain equipment would not have emergency maintenance service contracts. Further, these funds would have provided for an anticipated increase in utility costs at the University. Availability of shop supplies would be limited. This reduction would be taken in Contractual Services and Commodities.</p>				
Program Name: (8) SCHOLARSHIP & FELLOWSHIPS				
GENERAL	6,250		6,250	
ST.SUPPORT SPECIAL	9,425,066		9,425,066	
FEDERAL				
OTHER SPECIAL	8,059,220		8,059,220	
TOTAL	17,490,536		17,490,536	
Narrative Explanation: This program is funded with monies outside of general state support.				
Program Name: (9) MANDATORY TRANSFERS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,101,942		1,101,942	
TOTAL	1,101,942		1,101,942	
Narrative Explanation: This program is funded with monies outside of general state support.				
Program Name: (10) NON-MANDATORY TRANSFERS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,031,498		1,031,498	
TOTAL	1,031,498		1,031,498	
Narrative Explanation: This program is funded with monies outside of general state support.				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

UM - ON-CAMPUS EDUCATION AND GENERAL

	Fiscal Year 2011 Funding			FY 2011 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
SUMMARY OF ALL PROGRAMS				
GENERAL	52,546,649	(1,576,399)	50,970,250	(3.00%)
ST.SUPPORT SPECIAL	18,224,545		18,224,545	
FEDERAL				
OTHER SPECIAL	138,540,991		138,540,991	
TOTAL	209,312,185	(1,576,399)	207,735,786	

Board of Trustees of Institutions of Higher Learning MEMBERS

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency

A. Explain Rate and manner in which board members are reimbursed:

Board members are reimbursed through the Institutions of Higher Learning System Administration budget with a per diem of \$40 plus expenses.

B. Estimated number of meetings FY2011

12 (twelve)

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	<u>Dr. L. Stacy Davidson, Jr.</u>	<u>Cleveland, MS</u>	<u>Musgrove</u>	<u>May 2000</u>	<u>12 years</u>
2.	<u>Dr. Bettye Neely</u>	<u>Grenada, MS</u>	<u>Musgrove</u>	<u>June 2000</u>	<u>12 years</u>
3.	<u>Mr. Scott Ross</u>	<u>West Point, MS</u>	<u>Musgrove</u>	<u>May 2000</u>	<u>12 years</u>
4.	<u>Ms. Amy Whitten</u>	<u>Oxford, MS</u>	<u>Musgrove</u>	<u>May 2000</u>	<u>12 years</u>
5.	<u>Mr. Ed Blakeslee</u>	<u>Gulfport, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
6.	<u>Mr. Bob Owens</u>	<u>Terry, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
7.	<u>Mr. Aubrey Patterson</u>	<u>Tupelo, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
8.	<u>Ms. Robin Robinson</u>	<u>Laurel, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
9.	<u>Mr. Alan W. Perry</u>	<u>Jackson, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
10.	<u>Ms. Christine L. Pickering</u>	<u>Biloxi, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
11.	<u>Mr. C.D. Smith, Jr.</u>	<u>Meridian, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
12.	<u>Dr. Douglas W. Rouse</u>	<u>Hattiesburg, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>

Identify Statutory Authority (Code Section or Executive Order Number)*

Constitutional Amendment 213A of the Constitution of the State of Mississippi

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
A. TUITION, REWARDS & AWARDS (61010-61099)			
5110 Grants			
5120 Fellowships/Tuition			
5130 Scholarships	15,325,536	17,490,536	17,636,399
5140 Awards			
5150 Dependency Allowances			
5160 Employee Training/ Professional Development			
5170 Other Institutional Allowances			
5120 Fellowships/Tuition			
5125 Waivers			
5190 Participant Cost-Cont Services			
TOTAL (A)	15,325,536	17,490,536	17,636,399
B. TRANSPORTATION & UTILITIES (61100-61299)			
5210 Postage, Box Rent, etc.	260,088	286,097	291,819
5250 Cable TV			
5260 Transportation of Things	50,561	55,617	56,729
5310 Electricity	6,709,195	6,584,195	7,334,195
5320 Heat	1,979,907	1,929,907	1,929,907
5330 Water	11,393	11,393	11,621
5340 Sewage	5,070	5,070	5,171
5350 Garbage Disposal	94,023	103,425	105,494
TOTAL (B)	9,110,237	8,975,704	9,734,936
C. PUBLIC INFORMATION ((61300-61399)			
5410 Advertising	117,988	192,988	196,848
5420 Publicity and Public Information	81,339	81,339	82,966
TOTAL (C)	199,327	274,327	279,814
D. RENTS (61400-61499)			
5510 Building & Floor Space	544,220	644,220	657,104
5520 Land	6,469	6,469	6,598
5530 Office Equipment	235,837	285,837	291,554
5535 Rental of Computer Software			
5540 Rental of EDP and Computer Equipment	881	881	899
5545 Computer Usage Charges			
5550 Rental of Farm Equipment			
5590 Other Rental	130,203	130,203	132,807
5560 Boat Rental			
TOTAL (D)	917,610	1,067,610	1,088,962
E. REPAIRS & SERVICES (61500-61599)			
5610 Repair and Service Streets and Parking Lots	938	938	957
5620 Repair and Service - Buildings and Grounds	4,425,000	5,425,000	5,425,000
5630 Repair and Service Farm Equipment	489	489	499
5640 Repair and Service Vehicles	10,821	10,821	11,037
5650 Repair and Service Office Equipment	2,723	2,723	2,777
5670 Repair and Service Medical Equipment			
5690 Repair and Service Other Equipment	80,430	80,430	82,039
5660 Maintenance Contracts	162,846	162,846	166,103
5695 Physical Plant Contractual Service			
TOTAL (E)	4,683,247	5,683,247	5,688,412

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
5710 Engineering			
5720 Architecture	5,119	5,119	5,221
5730 Auditing Fees	203,165	203,164	207,227
5740 Medical Fees	21,577	26,989	27,529
5750 Instructional Services	475	919	937
5760 Legal Fees	76,146	74,306	75,792
5770 Laboratory and Testing Fees	99,314	102,989	105,049
5780 Consultant Expense Reimbursements	24,732	26,708	27,242
5790 Other Professional Fees and Services	908,697	836,694	853,428
TOTAL (F)	1,339,225	1,276,888	1,302,425
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
5810 Insurance & Fidelity Bonds	266,509	293,159	299,022
5820 Dues	357,026	380,026	387,627
5830 Laundry, Dry Cleaning & Towel Service	6,951	7,951	8,110
5840 Subscriptions	177,939	202,939	206,998
5850 Payments to Visiting Athletic Teams			
5860 Employee Recruitment Costs	62,501	69,501	70,891
5865 Employee Moving	39,075	43,075	43,937
5870 Computer Software Acquisitions	99,790	109,790	111,986
5880 Computer Software Maintenance	1,046,757	1,151,433	1,174,462
5890 Other Contractual Services	2,062,178	2,367,694	2,415,048
5891 Provision for Bad Debts	5,850	5,850	5,967
5892 Cash Over and Short			
5895 Accreditation and Review	13,557	13,557	13,557
5910 Indirect Cost Recovery - Federal Government			
5920 Indirect Cost Recovery - State Government			
5930 Indirect Cost Recovery - Local Government			
5940 Indirect Cost Recovery - Private			
5995 Refunds and Adjustments			
Liability Insurance Pool Contributions (Tort Claims)			
TOTAL (G)	4,138,133	4,644,975	4,737,605
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Fees - Outside Vendor			
61905 IS Fees - ITS			
6191X IS Training/Education (61914-61915)			
61917 Service Charges Paid to State Data Center			
61918 Data Entry			
61921 Software Acquisition			
6193X IS Related Rentals (61932-61939)			
61961 Repair, Maintenance & Service of IS Equipment			
61980 Software Maintenance			
61939 Cellular Usage Time-Outside Vendor	377	377	385
5220 Telephone - Basic Line Charges	1,160,704	1,172,311	1,195,757
5230 Telephone - Long Distance Service	94,097	103,506	105,576
5240 Telephone - Installations and Maintenance	87,365	96,101	98,023
TOTAL (H)	1,342,543	1,372,295	1,399,741

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
I. OTHER (61991-61999)			
Other Contractual Services			
TOTAL (I)			
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	37,055,858	40,785,582	41,868,294
FUNDING SUMMARY:			
GENERAL FUNDS	7,118,943	6,801,743	17,309,521
STATE SUPPORT SPECIAL FUNDS	5,419,899	9,425,066	
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	24,517,016	24,558,773	24,558,773
TOTAL FUNDS	37,055,858	40,785,582	41,868,294

**SCHEDULE C
COMMODITIES**

UM - ON-CAMPUS EDUCATION AND GENERAL
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
6010 Land Improvement Supplies			
6020 Building Construction Supplies	351,551	351,551	372,644
6030 Paints and Preservatives	69,059	69,059	73,203
6040 Hardware, Plumbing and Electrical Supplies	112,975	112,975	119,754
6050 Custodial Supplies and Cleaning Agents	8,616	8,616	9,133
6090 Other Maintenance Materials	1,008,486	1,008,486	1,068,995
Total (A)	1,550,687	1,550,687	1,643,729
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
6110 Printing, Binding & Padding	860,507	860,507	912,137
6120 Duplication and Reproduction	116,900	116,900	123,914
6130 Office Supplies and Materials	488,003	488,003	517,283
6140 Purchased Instructional Materials	119,200	119,200	126,352
6110 Printing, Binding and Padding			
6130 Office Supplies and Material			
Total (B)	1,584,610	1,584,610	1,679,686
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
Fuels	111,867	111,867	118,579
6220 Lubricating Oils and Greases	541	541	573
6230 Tires and Tubes	1,044	1,044	1,107
6240 Repair and Replacement Parts	13,962	13,962	14,800
6250 Shop Supplies	119,473	119,473	126,641
6290 Other Equipment Repair Parts and Supplies	11,018	11,018	11,679
Total (C)	257,905	257,905	273,379
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
6310 Laboratory and Testing Supplies	383,916	383,916	406,951
6320 Photographic and Reproduction Supplies	20,887	20,887	22,140
6330 Drugs & Chemicals - Medical & Lab Use			
6390 Other Professional & Scientific Supplies	314,777	314,777	333,664
Total (D)	719,580	719,580	762,755
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
6410 Small Tools	37,275	37,275	39,512
6420 Radio, TV Supplies and Repair Parts	1,706	1,706	1,808
6430 Clothes and Dry Goods for Persons	57,588	57,588	61,043
6440 Food for Persons	404,280	404,280	428,537
6450 Feed for Animals	108	108	114
6460 Seed and Plants	12,741	12,741	13,505
6470 Fertilizer and Chemicals	4,204	4,204	4,456
6480 Food Service Expendable Equipment	88,593	88,593	93,909
6490 Other Supplies and Materials	916,430	856,304	905,860
6500 Merchandise for Resale			
6495 Equipment Under \$500			
Total (E)	1,522,925	1,462,799	1,548,744

**SCHEDULE C
COMMODITIES CONTINUED**

UM - ON-CAMPUS EDUCATION AND GENERAL
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	5,635,707	5,575,581	5,908,293
FUNDING SUMMARY:			
GENERAL FUNDS	1,841,822	1,584,446	1,917,158
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	3,793,885	3,991,135	3,991,135
TOTAL FUNDS	5,635,707	5,575,581	5,908,293

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
A. LANDS (63100-63199)			
8110 Land			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
8115 Improvements Other than Buildings			
8120 Payment to Contractors			
8130 Buildings			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
8140 Farm Animals			
8150 Historical Articles and Museums			
8160 Library Books	630,062	630,062	630,062
8165 Paper Back Binding (Libraries Only)			
8170 Periodicals (Libraries Only)	3,285,208	3,285,208	3,285,208
8175 Periodical Binding (Libraries Only)	21,521	21,521	21,521
8180 Film (Libraries Only)			
8185 Microforms (Libraries Only)	8,686	8,686	8,686
8189 Audio-Visual Materials (Libraries Only)			
8190 Maps (Libraries Only)			
Other			
TOTAL (C)	3,945,477	3,945,477	3,945,477
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>	3,945,477	3,945,477	3,945,477
FUNDING SUMMARY:			
GENERAL FUNDS	1,148,589	1,022,192	1,022,192
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	2,796,888	2,923,285	2,923,285
TOTAL FUNDS	3,945,477	3,945,477	3,945,477

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2010		Est. FY Ending June 30, 2011		Req. FY Ending June 30, 2012		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
8230 Farm Equipment		300		68,000	1	68,000	68,000
TOTAL (B)		300		68,000			68,000
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
8210 Office Machines, Furniture, Fixtures & Equip.		107,162					
TOTAL (C)		107,162					
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
8250 Data Processing Equipment		1,050,835		1,376,211	1	1,376,211	1,376,211
8260 Radio and Television Equipment		92,459		37,592	1	37,592	37,592
TOTAL (D)		1,143,294		1,413,803			1,413,803
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases							
TOTAL (E)							
F. OTHER EQUIPMENT							
8240 Medical Equipment							
8270 Scientific Equipment		399,905		875,700	1	875,700	875,700
8290 Other Equipment		1,039,811		512,807	1	512,807	512,807
8250 Data Processing Equipment							
8291 Other Equipment Over \$500							
TOTAL (F)		1,439,716		1,388,507			1,388,507
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		2,690,472		2,870,310			2,870,310
FUNDING SUMMARY:							
GENERAL FUNDS		881,861		801,975			801,975
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		1,808,611		2,068,335			2,068,335
TOTAL FUNDS		2,690,472		2,870,310			2,870,310

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory	FY Ending	June 30, 2010	FY Ending	June 30, 2011	FY Ending	June 30, 2012
	June 30, 2010	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Automobile, Compact Sedan (AU CS)			89,877				
63310 Automobile, Full Size Sedan (AU FS)							
63310 Automobile, Mid Size Sedan (AU MS)							
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)							
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)							
63392 Sport Utility Vehicle (TK SU)							
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)							
63393 Van, Mid Size (VN MV)							
63400 Other Vehicles							
TOTAL (A)			89,877				
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>			89,877				
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			89,877				
TOTAL FUNDS			89,877				

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

UM - ON-CAMPUS EDUCATION AND GENERAL
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2010	Act FY Ending June 30, 2010		Est FY Ending June 30, 2011		Req FY Ending June 30, 2012	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones							
Total (A)							
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line 1-D-4 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
Transfers for Student Loan Matching			
Other Matching Aid for Student Aid			
Matching for Grants & Contracts			
Other Transfers to Restricted			
TOTAL (A)			
B. GRANTS TO L.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
Transfers to Athletics			
Transfers to Other Auxiliaries			
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
Transfers to Plant Funds			
Transfers to Other Funds			
TOTAL (C)			
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
Interest from Equip. Lease Purchase			
Other Transfers			
Interest on Lease Purchases			
TOTAL (D)			
E. OTHER (66000-89999)			
Other Transfers	5,894,499	5,860,309	5,860,309
Matching for Contracts & Grants	1,099,223	1,111,067	1,111,067
Transfer to Other Funds			
TOTAL (E)	6,993,722	6,971,376	6,971,376
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	6,993,722	6,971,376	6,971,376
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	6,993,722	6,971,376	6,971,376
TOTAL FUNDS	6,993,722	6,971,376	6,971,376

**NARRATIVE
2012 BUDGET REQUEST**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

The University of Mississippi is a public, comprehensive, research institution that exists to enhance the educational, economic, healthcare, social and cultural foundations of the state, region, and nation. As the oldest public institution of higher learning in the state and as a Carnegie Research University (high research activity), the University's primary functions are the creation, dissemination, and application of knowledge through a variety of undergraduate, graduate and professional programs and public service activities. The University's main campus at Oxford emphasizes a traditional, residential educational experience, with a central College of Liberal Arts and several professional schools.

The University educates students to assume leadership roles in the state, nation, and world through its nationally recognized programs of undergraduate, graduate, and professional study. Its teaching, research, and service missions are characterized by equal access and equal opportunity to all who qualify.

The University will provide excellent, student-centered academic and co-curricular programs. The goal is to produce graduates who have the breadth and depth of knowledge to be lifelong learners, to be successful in their discipline, and to be good citizens. Instruction builds upon a central College of Liberal Arts, with programs through the doctorate in the sciences, humanities, social sciences, and the arts. The professional schools provide programs, including continuing education programs, for preparing the following: K-12 and higher education teachers and administrators; lawyers and legal professionals; engineers in a variety of specialty areas; accountancy and business professionals; pharmacists, health care and applied human sciences professionals. Academic programs also include the Barksdale Honors College, the Lott Leadership Institute, and the Croft Institute for International Studies.

The University will produce research and scholarship that are nationally recognized and support the economic and cultural development of the state, the region, and the nation. The mission to generate new knowledge extends to the sciences, humanities, social sciences, engineering, business, accountancy, applied sciences, and educational pedagogy. Research programs include the National Center for Physical Acoustics, the National Food Service Management Institute, and the National Center for Computational Hydroscience and Engineering.

The University will be a leader in providing service to the public, through the application and dissemination of its expertise and knowledge, in Mississippi, the region, and the nation. This public service function is fulfilled through a variety of outreach programs involving almost all academic disciplines and extending across northern Mississippi and reaching state-wide and beyond in some cases.

Additionally, the University is committed to

- developing diverse campuses that recognize and promote the value of individual differences;
- providing the highest quality educational support services technologies to enhance the learning environment;
- maintaining efficient and effective administrative services to support its basic functions;
- supporting and developing a highly qualified faculty and staff; and
- leveraging its strengths and expertise by developing interdisciplinary programs within the institution and partnerships with other IHL institutions for the benefit of the University and the state.

FY 2012 General Fund Request:

- Increase in operational funds. Inflationary adjustments must be provided to departments to cover rising costs, including postage, telephone service, office supplies, etc. (\$665,424)

*Increase in multiple functions - Contractual Services \$332,712; and Commodities \$332,712.

- Utility rate increases (\$750,000)

*Increase in Operation & Maintenance - Contractual Services \$750,000.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2010 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
JUSTICE-MALLOY	PLANO, TX	16TH DRAMA AUDITIONS	12	GENERAL
JUSTICE-MALLOY	PLANO, TX	16TH DRAMA AUDITIONS	28	OTHER
MOHD	ANN ARBOR, MI	19TH ANNUAL MIDWEST RELATITITY MEETING	62	GENERAL
MOHD	ANN ARBOR, MI	19TH ANNUAL MIDWEST RELATITITY MEETING	138	OTHER
AMADI	HOUSTON, TX	2009 AAPG EXPO	120	GENERAL
AMADI	HOUSTON, TX	2009 AAPG EXPO	267	OTHER
SHI	NASHVILLE, TN	2009 AICHE NATIONAL	124	GENERAL
SHI	NASHVILLE, TN	2009 AICHE NATIONAL	276	OTHER
SADANA	NASHVILLE, TN	2009 ANNUAL AICHE MEETING	357	GENERAL
SADANA	NASHVILLE, TN	2009 ANNUAL AICHE MEETING	796	OTHER
REED	WASHINGTON, DC	2009 ANNUAL MEETING OF THE AMERICAN STUDIES A	155	GENERAL
REED	WASHINGTON, DC	2009 ANNUAL MEETING OF THE AMERICAN STUDIES A	345	OTHER
GUSSOW	PHILADELPHIA, PA	2009 CONFERENCE OF THE MODERN LANGUAGE ASSOCI	310	GENERAL
GUSSOW	PHILADELPHIA, PA	2009 CONFERENCE OF THE MODERN LANGUAGE ASSOCI	690	OTHER
CHANCELLOR	ATLANTA, GA	2009 CONFERENCE SOUTH ATLANTIC MODERN LANGUAG	62	GENERAL
CHANCELLOR	ATLANTA, GA	2009 CONFERENCE SOUTH ATLANTIC MODERN LANGUAG	138	OTHER
LAGO	INDIANAPOLIS, IN	2009 ESA ANNUAL MEETING	226	GENERAL
LAGO	INDIANAPOLIS, IN	2009 ESA ANNUAL MEETING	503	OTHER
WATSON	PHILADELPHIA, PA	2009 MODERN LANGUAGE ASSOCIATION	427	GENERAL
WATSON	PHILADELPHIA, PA	2009 MODERN LANGUAGE ASSOCIATION	952	OTHER
STOCKS	ATLANTA, GA	2009 SACS-COC	237	GENERAL
STOCKS	ATLANTA, GA	2009 SACS-COC	529	OTHER
HARDEN	LEXINGTON, KY	2009 SAP STUDENT LIFE CYCLE MANAGEMENT WORKSH	189	GENERAL
HARDEN	LEXINGTON, KY	2009 SAP STUDENT LIFE CYCLE MANAGEMENT WORKSH	421	OTHER
YANG	ANAHEIM, CA	2009 SOLAR POWER INTERNATIONAL MEETING	87	GENERAL
YANG	ANAHEIM, CA	2009 SOLAR POWER INTERNATIONAL MEETING	193	OTHER
BOYLE	ATLANTA, GA	2009 SOUTH ATLANTIC MODERN LANGUAGE	62	GENERAL
BOYLE	ATLANTA, GA	2009 SOUTH ATLANTIC MODERN LANGUAGE	138	OTHER
THOMPSON	ATLANTA, GA	2009 SOUTH ATLANTIC MODERN LANGUAGE	62	GENERAL
THOMPSON	ATLANTA, GA	2009 SOUTH ATLANTIC MODERN LANGUAGE	138	OTHER

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2010 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
KING	ATLANTA, GA	2009 SOUTH ATLANTIC MODERN LANGUAGE ASSOCIATI	62	GENERAL
KING	ATLANTA, GA	2009 SOUTH ATLANTIC MODERN LANGUAGE ASSOCIATI	138	OTHER
CHANCELLOR	BATON ROUGE, LA	2009 SOUTH CENTRAL MODERN LANGUAGE	62	GENERAL
CHANCELLOR	BATON ROUGE, LA	2009 SOUTH CENTRAL MODERN LANGUAGE	138	OTHER
CHILD	BATON ROUGE, LA	2009 SOUTH CENTRAL MODERN LANGUAGE ASSOCIATIO	62	GENERAL
CHILD	BATON ROUGE, LA	2009 SOUTH CENTRAL MODERN LANGUAGE ASSOCIATIO	138	OTHER
LEECH	NASHVILLE, TN	2009 SOUTHEASTERN MEDIEVAL ASSOCIATION	60	GENERAL
LEECH	NASHVILLE, TN	2009 SOUTHEASTERN MEDIEVAL ASSOCIATION	135	OTHER
HALL	ROME, GA	2009 SOUTHERN WOMEN WRITERS	112	GENERAL
HALL	ROME, GA	2009 SOUTHERN WOMEN WRITERS	249	OTHER
CATLETT	ROME, GA	2009 SOUTHERN WOMEN WRITERS CONFERENCE	62	GENERAL
CATLETT	ROME, GA	2009 SOUTHERN WOMEN WRITERS CONFERENCE	138	OTHER
MCKEE	ROME, GA	2009 SOUTHERN WOMEN WRITERS CONFERENCE	204	GENERAL
MCKEE	ROME, GA	2009 SOUTHERN WOMEN WRITERS CONFERENCE	455	OTHER
DAVIS	NEW ORLEANS, LA	2010 AALS ANNUAL MEETING	422	GENERAL
DAVIS	NEW ORLEANS, LA	2010 AALS ANNUAL MEETING	942	OTHER
MORRIS	DENVER, CO	2010 ASSOCIATION OF WRITERS & WRITING PROGRAM	124	GENERAL
MORRIS	DENVER, CO	2010 ASSOCIATION OF WRITERS & WRITING PROGRAM	276	OTHER
LAMONT	JOHNSON CITY, TN	4TH COACHES COLLEGE	124	GENERAL
LAMONT	JOHNSON CITY, TN	4TH COACHES COLLEGE	276	OTHER
KESLER	BARTLETT, TN	8 HOUR DOT	76	GENERAL
KESLER	BARTLETT, TN	8 HOUR DOT	170	OTHER
KESLER	BARTLETT, TN	8 HOUR SITE WORKER	58	GENERAL
KESLER	BARTLETT, TN	8 HOUR SITE WORKER	130	OTHER
RONE	BARTLETT, TN	8 HR SITE WORKER REFRESHER	178	GENERAL
RONE	BARTLETT, TN	8 HR SITE WORKER REFRESHER	397	OTHER
STOCKS	NEW YORK, NY	AAA	900	GENERAL
STOCKS	NEW YORK, NY	AAA	2,006	OTHER
KURTZ	NEW YORK, NY	AAAA	259	GENERAL
KURTZ	NEW YORK, NY	AAAA	577	OTHER
GRAYZEL	BOSTON, MA	AAASS	308	GENERAL
GRAYZEL	BOSTON, MA	AAASS	688	OTHER

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WARD	BOSTON, MA	AAASS	316	GENERAL
WARD	BOSTON, MA	AAASS	706	OTHER
MINOR	MONTGOMERY, AL	AACIS	289	GENERAL
MINOR	MONTGOMERY, AL	AACIS	645	OTHER
BARRETT	MONTGOMERY, AL	AACIS 2009 CONFERENCE	194	GENERAL
BARRETT	MONTGOMERY, AL	AACIS 2009 CONFERENCE	432	OTHER
CROUTHER	MONTGOMERY, AL	AACIS 2009 CONFERENCE	639	GENERAL
CROUTHER	MONTGOMERY, AL	AACIS 2009 CONFERENCE	1,424	OTHER
FONSECA	MONTGOMERY, AL	AACIS 2009 CONFERENCE	151	GENERAL
FONSECA	MONTGOMERY, AL	AACIS 2009 CONFERENCE	338	OTHER
BOULDIN	BOSTON, MA	AACP	601	GENERAL
BOULDIN	BOSTON, MA	AACP	1,341	OTHER
HOLLIS	BOSTON, MA	AACP	199	GENERAL
HOLLIS	BOSTON, MA	AACP	443	OTHER
WEST	BOSTON, MA	AACP	424	GENERAL
WEST	BOSTON, MA	AACP	946	OTHER
WILSON	BOSTON, MA	AACP	712	GENERAL
WILSON	BOSTON, MA	AACP	1,589	OTHER
YANG	BOSTON, MA	AACP	662	GENERAL
YANG	BOSTON, MA	AACP	1,477	OTHER
HARRELL	BOSTON, MA	AACPAM	718	GENERAL
HARRELL	BOSTON, MA	AACPAM	1,601	OTHER
PARHAM	NEW ORLEANS, LA	AACRAO/NNLSO	502	GENERAL
PARHAM	NEW ORLEANS, LA	AACRAO/NNLSO	1,120	OTHER
CYREE	TAMPA, FL	AACSB DEAN'S CONFERENCE	661	GENERAL
CYREE	TAMPA, FL	AACSB DEAN'S CONFERENCE	1,474	OTHER
BRACKIN	ATLANTA, GA	AACTE	204	GENERAL
BRACKIN	ATLANTA, GA	AACTE	456	OTHER
WILLIAMS	PORTLAND, OR	AAFPE 28TH ANNUAL CONFERENCE	55	GENERAL
WILLIAMS	PORTLAND, OR	AAFPE 28TH ANNUAL CONFERENCE	123	OTHER
METCALFE	PHOENIX, AZ	AAJ MOOT COURT	137	GENERAL
METCALFE	PHOENIX, AZ	AAJ MOOT COURT	306	OTHER
DAVIS	WASHINGTON, DC	AALL	677	GENERAL
DAVIS	WASHINGTON, DC	AALL	1,510	OTHER
BULLARD	NEW ORLEANS, LA	AALS	602	GENERAL
BULLARD	NEW ORLEANS, LA	AALS	1,342	OTHER
PERCY	NEW ORLEANS, LA	AALS	560	GENERAL
PERCY	NEW ORLEANS, LA	AALS	1,249	OTHER
ALEXANDRE	NEW ORLEANS, LA	AALS ANNUAL CONFERENCE	487	GENERAL
ALEXANDRE	NEW ORLEANS, LA	AALS ANNUAL CONFERENCE	1,085	OTHER
CASE	NEW ORLEANS, LA	AALS ANNUAL CONFERENCE	450	GENERAL
CASE	NEW ORLEANS, LA	AALS ANNUAL CONFERENCE	1,004	OTHER
MYERS	NEW ORLEANS, LA	AALS ANNUAL CONFERENCE	505	GENERAL
MYERS	NEW ORLEANS, LA	AALS ANNUAL CONFERENCE	1,126	OTHER
GREEN	NEW ORLEANS, LA	AALS CONFERENCE	175	GENERAL
GREEN	NEW ORLEANS, LA	AALS CONFERENCE	390	OTHER

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
HOFFHEIMER	NEW ORLEANS, LA	AALS CONFERENCE	488	GENERAL
HOFFHEIMER	NEW ORLEANS, LA	AALS CONFERENCE	1,088	OTHER
ROY	NEW ORLEANS, LA	AALS CONFERENCE	420	GENERAL
ROY	NEW ORLEANS, LA	AALS CONFERENCE	936	OTHER
MONGUE	PORTLAND, OR	AAPENC	526	GENERAL
MONGUE	PORTLAND, OR	AAPENC	1,174	OTHER
SNYDER	HOUSTON, TX	AAPG STUDENT EXPO	62	GENERAL
SNYDER	HOUSTON, TX	AAPG STUDENT EXPO	138	OTHER
JAMALAPURAM	LOS ANGELES, CA	AAPS ANNUAL MEETING	62	GENERAL
JAMALAPURAM	LOS ANGELES, CA	AAPS ANNUAL MEETING	138	OTHER
VUPPALA	LOS ANGELES, CA	AAPS ANNUAL MEETING & EXPOSITION	62	GENERAL
VUPPALA	LOS ANGELES, CA	AAPS ANNUAL MEETING & EXPOSITION	138	OTHER
REPKA	THOUSAND OAKS, CA	AAPS ANNUAL MEETING AND EXPOSITION	155	GENERAL
REPKA	THOUSAND OAKS, CA	AAPS ANNUAL MEETING AND EXPOSITION	345	OTHER
SINDHURI	LOS ANGELES, CA	AAPS MEETING	62	GENERAL
SINDHURI	LOS ANGELES, CA	AAPS MEETING	138	OTHER
DENG	LOS ANGELES, CA	AAPS MEETING & EXPOSITION	62	GENERAL
DENG	LOS ANGELES, CA	AAPS MEETING & EXPOSITION	138	OTHER
HIPPALGAONKAR	LOS ANGELES, CA	AAPS MEETING & EXPOSITION	62	GENERAL
HIPPALGAONKAR	LOS ANGELES, CA	AAPS MEETING & EXPOSITION	138	OTHER
BATTU	LOS ANGELES, CA	AAPS MEETING AND EXPOSITION	62	GENERAL
BATTU	LOS ANGELES, CA	AAPS MEETING AND EXPOSITION	138	OTHER
CHEN	LOS ANGELES, CA	AAPS MEETING AND EXPOSITION	56	GENERAL
CHEN	LOS ANGELES, CA	AAPS MEETING AND EXPOSITION	124	OTHER
GARRIPPELLI	LOS ANGELES, CA	AAPS MEETING AND EXPOSITION	62	GENERAL
GARRIPPELLI	LOS ANGELES, CA	AAPS MEETING AND EXPOSITION	138	OTHER
HINGORANI	LOS ANGELES, CA	AAPS MEETING AND EXPOSITION	22	GENERAL
HINGORANI	LOS ANGELES, CA	AAPS MEETING AND EXPOSITION	49	OTHER
HIPPALGOANKAR	LOS ANGELES, CA	AAPS MEETING AND EXPOSITION	62	GENERAL
HIPPALGOANKAR	LOS ANGELES, CA	AAPS MEETING AND EXPOSITION	138	OTHER
LU	LOS ANGELES, CA	AAPS MEETING AND EXPOSITION	62	GENERAL
LU	LOS ANGELES, CA	AAPS MEETING AND EXPOSITION	138	OTHER
MOHAMMED	LOS ANGELES, CA	AAPS MEETING AND EXPOSITION	62	GENERAL
MOHAMMED	LOS ANGELES, CA	AAPS MEETING AND EXPOSITION	138	OTHER
PABBISSETTY	LOS ANGELES, CA	AAPS MEETING AND EXPOSITION	62	GENERAL
PABBISSETTY	LOS ANGELES, CA	AAPS MEETING AND EXPOSITION	138	OTHER
PATWARDHAN	LOS ANGELES, CA	AAPS MEETING AND EXPOSITION	62	GENERAL
PATWARDHAN	LOS ANGELES, CA	AAPS MEETING AND EXPOSITION	138	OTHER
SAMMETA	LOS ANGELES, CA	AAPS MEETING AND EXPOSITION	62	GENERAL
SAMMETA	LOS ANGELES, CA	AAPS MEETING AND EXPOSITION	138	OTHER
SINGH	LOS ANGELES, CA	AAPS MEETING AND EXPOSITION	62	GENERAL
SINGH	LOS ANGELES, CA	AAPS MEETING AND EXPOSITION	138	OTHER
SRIRANGAM	LOS ANGELES, CA	AAPS MEETING AND EXPOSITION	62	GENERAL
SRIRANGAM	LOS ANGELES, CA	AAPS MEETING AND EXPOSITION	138	OTHER

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
UPADHYE	LOS ANGELES, CA	AAPS MEETING AND EXPOSITION	62	GENERAL
UPADHYE	LOS ANGELES, CA	AAPS MEETING AND EXPOSITION	138	OTHER
VAKA	LOS ANGELES, CA	AAPS MEETING AND EXPOSITION	62	GENERAL
VAKA	LOS ANGELES, CA	AAPS MEETING AND EXPOSITION	138	OTHER
FONSECA	BOSTON, MA	AATSP 11TH BIENNIAL NORTHEAST REGIONAL MEETIN	285	GENERAL
FONSECA	BOSTON, MA	AATSP 11TH BIENNIAL NORTHEAST REGIONAL MEETIN	636	OTHER
MCELREATH	SAN DIEGO, CA	ACADEMY CRIMINAL JUSTICE SCIENCES	590	GENERAL
MCELREATH	SAN DIEGO, CA	ACADEMY CRIMINAL JUSTICE SCIENCES	1,316	OTHER
MALLORY	SAN DIEGO, CA	ACADEMY OF CRIMINAL JUSTICE	554	GENERAL
MALLORY	SAN DIEGO, CA	ACADEMY OF CRIMINAL JUSTICE	1,236	OTHER
KEENA	SAN DIEGO, CA	ACADEMY OF CRIMINAL JUSTICE SCIENCES ANNUAL M	322	GENERAL
KEENA	SAN DIEGO, CA	ACADEMY OF CRIMINAL JUSTICE SCIENCES ANNUAL M	718	OTHER
AMMETER	CHICAGO, IL	ACADEMY OF MANAGEMENT CONFERENCE	703	GENERAL
AMMETER	CHICAGO, IL	ACADEMY OF MANAGEMENT CONFERENCE	1,568	OTHER
LACKEY	TROY, MI	ACCE-SPE AUTOMOTIVE COMPOSITES	96	GENERAL
LACKEY	TROY, MI	ACCE-SPE AUTOMOTIVE COMPOSITES	214	OTHER
HART	SEATTLE, WA	ACCOUNTING, BEHAVIOR, AND ORGANIZATIONS	62	GENERAL
HART	SEATTLE, WA	ACCOUNTING, BEHAVIOR, AND ORGANIZATIONS	138	OTHER
SPURGEON	MEMPHIS, TN	ACDA SOUTHERN DIVISION CONVENTION	217	GENERAL
SPURGEON	MEMPHIS, TN	ACDA SOUTHERN DIVISION CONVENTION	484	OTHER
TROTT	MEMPHIS, TN	ACDA SOUTHERN DIVISION CONVENTION	3,019	GENERAL
TROTT	MEMPHIS, TN	ACDA SOUTHERN DIVISION CONVENTION	6,732	OTHER
INGENE	SAN DIEGO, CA	ACES CONF	56	GENERAL
INGENE	SAN DIEGO, CA	ACES CONF	124	OTHER
LAWRENCE	LAS VEGAS, NV	ACFE	338	GENERAL
LAWRENCE	LAS VEGAS, NV	ACFE	754	OTHER
COLLIER	PHILADELPHIA, PA	ACHA ANNUAL MEETING	796	GENERAL
COLLIER	PHILADELPHIA, PA	ACHA ANNUAL MEETING	1,775	OTHER
WARREN	PHILADELPHIA, PA	ACHA ANNUAL MEETING & ACHA LEADERSHIP DAY	886	GENERAL
WARREN	PHILADELPHIA, PA	ACHA ANNUAL MEETING & ACHA LEADERSHIP DAY	1,976	OTHER
PITTMAN	ST LOUIS, MO	ACPE	550	GENERAL
PITTMAN	ST LOUIS, MO	ACPE	1,227	OTHER

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
DAGA	WASHINGTON, DC	ACS	62	GENERAL
DAGA	WASHINGTON, DC	ACS	138	OTHER
KISHK	SAN FRANCISCO, CA	ACS NATIONAL MEETING	93	GENERAL
KISHK	SAN FRANCISCO, CA	ACS NATIONAL MEETING	207	OTHER
LAMONT	BALTIMORE, MD	ACSM NATIONAL MEETING	515	GENERAL
LAMONT	BALTIMORE, MD	ACSM NATIONAL MEETING	1,148	OTHER
MONTGOMERY	WASHINGTON, DC	ACSNM	294	GENERAL
MONTGOMERY	WASHINGTON, DC	ACSNM	656	OTHER
HELAL	WASHINGTON, DC	ACSNME	62	GENERAL
HELAL	WASHINGTON, DC	ACSNME	138	OTHER
GAMBLE	SAN DIEGO, CA	ACTIVE LIVING RESEARCH	62	GENERAL
GAMBLE	SAN DIEGO, CA	ACTIVE LIVING RESEARCH	138	OTHER
SMITH	MINNEAPOLIS, MN	ACUA	128	GENERAL
SMITH	MINNEAPOLIS, MN	ACUA	286	OTHER
SOCKWELL	MINNEAPOLIS, MN	ACUA	701	GENERAL
SOCKWELL	MINNEAPOLIS, MN	ACUA	1,563	OTHER
MILLS	MINNEAPOLIS, MN	ACUAAC	790	GENERAL
MILLS	MINNEAPOLIS, MN	ACUAAC	1,761	OTHER
NORMAN	OVERLAND PARK, KS	AD ASTRA TRAINING SESSION	249	GENERAL
NORMAN	OVERLAND PARK, KS	AD ASTRA TRAINING SESSION	556	OTHER
NORMAN	KANSAS CITY, MO	AD ASTRA USERS CONFERENCE 2009	486	GENERAL
NORMAN	KANSAS CITY, MO	AD ASTRA USERS CONFERENCE 2009	1,084	OTHER
WADKINS	TUSCALOOSA, AL	AD SALES	442	GENERAL
WADKINS	TUSCALOOSA, AL	AD SALES	986	OTHER
HARPER	TUSCALOOSA, AL	ADM	45	GENERAL
HARPER	TUSCALOOSA, AL	ADM	100	OTHER
CIZDZIEL	TUSCALOOSA, AL	ADVANCED INSTRUMENTAL TECHNIQUES COLLOQUIUM	91	GENERAL
CIZDZIEL	TUSCALOOSA, AL	ADVANCED INSTRUMENTAL TECHNIQUES COLLOQUIUM	204	OTHER
PITTMAN	PHILADELPHIA, PA	ADVANCED MEDITATION AND ADVOCACY SKILLS	120	GENERAL
PITTMAN	PHILADELPHIA, PA	ADVANCED MEDITATION AND ADVOCACY SKILLS	267	OTHER
BISHOP	NEW ORLEANS, LA	ADVANCED PRACTICE NURSING: THE ULTIMATE ADVEN	256	GENERAL
BISHOP	NEW ORLEANS, LA	ADVANCED PRACTICE NURSING: THE ULTIMATE ADVEN	571	OTHER
BUISE	TUSCALOOSA, AL	ADVERTISING	13	GENERAL
BUISE	TUSCALOOSA, AL	ADVERTISING	29	OTHER
MCELRATH	TUSCALOOSA, AL	ADVERTISING SALES WORKSHOP	22	GENERAL
MCELRATH	TUSCALOOSA, AL	ADVERTISING SALES WORKSHOP	50	OTHER
DUPONT	BOSTON, MA	AEJMC	379	GENERAL
DUPONT	BOSTON, MA	AEJMC	846	OTHER
HUSNI	BOSTON, MA	AEJMC	549	GENERAL
HUSNI	BOSTON, MA	AEJMC	1,225	OTHER

**OUT-OF-STATE TRAVEL
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UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
SCHULTZ	BOSTON, MA	AEJMC	438	GENERAL
SCHULTZ	BOSTON, MA	AEJMC	978	OTHER
WENGER	BOSTON, MA	AEJMC	319	GENERAL
WENGER	BOSTON, MA	AEJMC	711	OTHER
EBEL	MEMPHIS, TN	AFRI. AMER. HALL OF FAME EVENT	22	GENERAL
EBEL	MEMPHIS, TN	AFRI. AMER. HALL OF FAME EVENT	48	OTHER
COOPER OWENS	MEMPHIS, TN	AFRICAN AMERICAN HISTORY	25	GENERAL
COOPER OWENS	MEMPHIS, TN	AFRICAN AMERICAN HISTORY	56	OTHER
ALABI	NEW ORLEANS, LA	AFRICAN STUDIES ASSOCIATION	493	GENERAL
ALABI	NEW ORLEANS, LA	AFRICAN STUDIES ASSOCIATION	1,099	OTHER
SALAU	NEW ORLEANS, LA	AFRICAN STUDIES ASSOCIATION	478	GENERAL
		ANNUAL MEETING		
SALAU	NEW ORLEANS, LA	AFRICAN STUDIES ASSOCIATION	1,066	OTHER
		ANNUAL MEETING		
LNU	NASHVILLE, TN	AICHE	91	GENERAL
LNU	NASHVILLE, TN	AICHE	203	OTHER
ROUX	ORLANDO, FL	AIPP AEROSPACE SCIENCES MEETING	220	GENERAL
ROUX	ORLANDO, FL	AIPP AEROSPACE SCIENCES MEETING	491	OTHER
BOYD	MEMPHIS, TN	AIRPORT DROP OFF	21	GENERAL
BOYD	MEMPHIS, TN	AIRPORT DROP OFF	46	OTHER
BRAND	MEMPHIS, TN	AIRPORT DROP OFF	21	GENERAL
BRAND	MEMPHIS, TN	AIRPORT DROP OFF	46	OTHER
CHANCELLOR	MEMPHIS, TN	AIRPORT DROP OFF	21	GENERAL
CHANCELLOR	MEMPHIS, TN	AIRPORT DROP OFF	46	OTHER
CHANG	MEMPHIS, TN	AIRPORT DROP OFF	21	GENERAL
CHANG	MEMPHIS, TN	AIRPORT DROP OFF	46	OTHER
HAMBLÉN	MEMPHIS, TN	AIRPORT DROP OFF	21	GENERAL
HAMBLÉN	MEMPHIS, TN	AIRPORT DROP OFF	47	OTHER
JUSTICE-MALLOY	MEMPHIS, TN	AIRPORT DROP OFF	23	GENERAL
JUSTICE-MALLOY	MEMPHIS, TN	AIRPORT DROP OFF	51	OTHER
MARK	MEMPHIS, TN	AIRPORT DROP OFF	21	GENERAL
MARK	MEMPHIS, TN	AIRPORT DROP OFF	46	OTHER
SCHLETT	MEMPHIS, TN	AIRPORT DROP OFF	21	GENERAL
SCHLETT	MEMPHIS, TN	AIRPORT DROP OFF	46	OTHER
SIMS	MEMPHIS, TN	AIRPORT DROP OFF	21	GENERAL
SIMS	MEMPHIS, TN	AIRPORT DROP OFF	46	OTHER
CUMMINGS	MEMPHIS, TN	AIRPORT PICK UP	21	GENERAL
CUMMINGS	MEMPHIS, TN	AIRPORT PICK UP	46	OTHER
JONES	MEMPHIS, TN	AIRPORT PICK UP	21	GENERAL
JONES	MEMPHIS, TN	AIRPORT PICK UP	48	OTHER
JUSTICE-MALLOY	MEMPHIS, TN	AIRPORT PICK UP	22	GENERAL
JUSTICE-MALLOY	MEMPHIS, TN	AIRPORT PICK UP	21	GENERAL
JUSTICE-MALLOY	MEMPHIS, TN	AIRPORT PICK UP	48	OTHER
JUSTICE-MALLOY	MEMPHIS, TN	AIRPORT PICK UP	46	OTHER
MITCHELL	MEMPHIS, TN	AIRPORT PICK UP	21	GENERAL
MITCHELL	MEMPHIS, TN	AIRPORT PICK UP	46	OTHER

**OUT-OF-STATE TRAVEL
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UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
RAY	MEMPHIS, TN	AIRPORT PICK UP	21	GENERAL
RAY	MEMPHIS, TN	AIRPORT PICK UP	46	OTHER
HOWARD	MEMPHIS, TN	AIRPORT PICK UP / DROP OFF	41	GENERAL
HOWARD	MEMPHIS, TN	AIRPORT PICK UP / DROP OFF	93	OTHER
HELGERT	MEMPHIS, TN	AIRPORT PICK UP/DROP OFF	21	GENERAL
HELGERT	MEMPHIS, TN	AIRPORT PICK UP/DROP OFF	46	OTHER
LOTT	MEMPHIS, TN	AIRPORT SERVICE	41	GENERAL
LOTT	MEMPHIS, TN	AIRPORT SERVICE	93	OTHER
CHOINSKI	CHICAGO, IL	ALA	346	GENERAL
CHOINSKI	CHICAGO, IL	ALA	771	OTHER
DEWLAND	CHICAGO, IL	ALA	402	GENERAL
DEWLAND	CHICAGO, IL	ALA	898	OTHER
HARPER	CHICAGO, IL	ALA	345	GENERAL
HARPER	CHICAGO, IL	ALA	769	OTHER
HEIMER	CHICAGO, IL	ALA	337	GENERAL
HEIMER	CHICAGO, IL	ALA	752	OTHER
HERRERA	CHICAGO, IL	ALA	339	GENERAL
HERRERA	CHICAGO, IL	ALA	755	OTHER
KOVARI	CHICAGO, IL	ALA	223	GENERAL
KOVARI	CHICAGO, IL	ALA	498	OTHER
MURPHEY	CHICAGO, IL	ALA	268	GENERAL
MURPHEY	CHICAGO, IL	ALA	597	OTHER
RHOLES	CHICAGO, IL	ALA	413	GENERAL
RHOLES	CHICAGO, IL	ALA	922	OTHER
KOVARI	BOSTON, MA	ALA MIDWINTER	353	GENERAL
KOVARI	BOSTON, MA	ALA MIDWINTER	788	OTHER
RILEY-HUFF	BOSTON, MA	ALA MIDWINTER	355	GENERAL
RILEY-HUFF	BOSTON, MA	ALA MIDWINTER	792	OTHER
WATSON	CHICAGO, IL	ALAA	213	GENERAL
WATSON	CHICAGO, IL	ALAA	475	OTHER
MARK	CHICAGO, IL	ALAAC	181	GENERAL
MARK	CHICAGO, IL	ALAAC	403	OTHER
UPTON	SANTA MONICA, CA	ALADN CONFERENCE	305	GENERAL
UPTON	SANTA MONICA, CA	ALADN CONFERENCE	679	OTHER
MIZENKO	BOSTON, NEW YORK, NY	ALEXANDER TECGH INT'L	77	GENERAL
MIZENKO	BOSTON, NEW YORK, NY	ALEXANDER TECGH INT'L	173	OTHER
KIM	LAS VEGAS, NV	ALLIED ACADEMICS INTERNATIONAL CONFERENCE	62	GENERAL
KIM	LAS VEGAS, NV	ALLIED ACADEMICS INTERNATIONAL CONFERENCE	138	OTHER
DAVIS	HOUSTON, TX	ALUMNI VISIT - FUNDRAISING	316	GENERAL
DAVIS	HOUSTON, TX	ALUMNI VISIT - FUNDRAISING	705	OTHER
BUSH	CHICAGO, IL	AMA	297	GENERAL
BUSH	CHICAGO, IL	AMA	661	OTHER
CLAYTON	CHICAGO, IL	AMA	62	GENERAL
CLAYTON	CHICAGO, IL	AMA	138	OTHER

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UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
DAVIS	CHICAGO, IL	AMA	505	GENERAL
DAVIS	CHICAGO, IL	AMA	1,127	OTHER
NOBLE	CHICAGO, IL	AMA	310	GENERAL
NOBLE	CHICAGO, IL	AMA	690	OTHER
EMANUEL	CHICAGO, IL	AMALA	321	GENERAL
EMANUEL	CHICAGO, IL	AMALA	715	OTHER
WATSON	BOSTON, MA	AMERICAN LIBRARY ASSOCIATION	166	GENERAL
WATSON	BOSTON, MA	AMERICAN LIBRARY ASSOCIATION	369	OTHER
GODFREY	SEATTLE, WA	AMERICAN ACADEMY OF FORENSIC SCIENCE	608	GENERAL
GODFREY	SEATTLE, WA	AMERICAN ACADEMY OF FORENSIC SCIENCE	1,356	OTHER
MCCAFFREY	BOSTON, MA	AMERICAN ASSOC OF COLLEGES PHARM	745	GENERAL
MCCAFFREY	BOSTON, MA	AMERICAN ASSOC OF COLLEGES PHARM	1,661	OTHER
MARTING	ALBUQUERQUE, NM	AMERICAN ASSOC OF TEACHERS OF SPANISH	217	GENERAL
MARTING	ALBUQUERQUE, NM	AMERICAN ASSOC OF TEACHERS OF SPANISH	483	OTHER
SALAU	BOSTON, MA	AMERICAN ASSOCIATION FOR THE ADVANCEMENT OF S	436	GENERAL
SALAU	BOSTON, MA	AMERICAN ASSOCIATION FOR THE ADVANCEMENT OF S	972	OTHER
REYES RODRIGUEZ	ATLANTA, GA	AMERICAN ASSOCIATION OF APPLIED LINGUISTICS	309	GENERAL
REYES RODRIGUEZ	ATLANTA, GA	AMERICAN ASSOCIATION OF APPLIED LINGUISTICS	689	OTHER
CRABTREE	ARLINGTON, VA	AMERICAN ASSOCIATION OF COLLEGES OF PHARMACY	655	GENERAL
CRABTREE	ARLINGTON, VA	AMERICAN ASSOCIATION OF COLLEGES OF PHARMACY	1,461	OTHER
HARTMAN	ATLANTA, GA	AMERICAN ASSOCIATION OF COLLEGES OF PHARMACY	77	GENERAL
HARTMAN	ATLANTA, GA	AMERICAN ASSOCIATION OF COLLEGES OF PHARMACY	173	OTHER
SHAH	SAN FRANCISCO, CA	AMERICAN CHEMICAL SOCIETY	62	GENERAL
SHAH	SAN FRANCISCO, CA	AMERICAN CHEMICAL SOCIETY	138	OTHER
WEST	MEMPHIS, TN	AMERICAN COLLEGE APOTHECARIES	23	GENERAL
WEST	MEMPHIS, TN	AMERICAN COLLEGE APOTHECARIES	51	OTHER
MIZENKO	NATCHITOCHES, LA	AMERICAN COLLEGE DANCE FESTIVAL	522	GENERAL
MIZENKO	NATCHITOCHES, LA	AMERICAN COLLEGE DANCE FESTIVAL	1,163	OTHER
RAMSEY	ANAHEIM, CA	AMERICAN COLLEGE OF CLINICAL PHARMACY	528	GENERAL
RAMSEY	ANAHEIM, CA	AMERICAN COLLEGE OF CLINICAL PHARMACY	1,178	OTHER
BURKETTE	BALTIMORE, MD	AMERICAN DIALECT SOCIETY/LINGUISTIC SOCIETY	314	GENERAL

**OUT-OF-STATE TRAVEL
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Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
BURKETTE	BALTIMORE, MD	AMERICAN DIALECT SOCIETY/LINGUISTIC SOCIETY	701	OTHER
MOEN	ATLANTA, GA	AMERICAN ECONOMIC ASSOCIATION	285	GENERAL
MOEN	ATLANTA, GA	AMERICAN ECONOMIC ASSOCIATION	637	OTHER
SHAN	ATLANTA, GA	AMERICAN ECONOMIC ASSOCIATION	158	GENERAL
SHAN	ATLANTA, GA	AMERICAN ECONOMIC ASSOCIATION	352	OTHER
EDWARDS	EAU CLAIRE, WI	AMERICAN FORENSICS ASSOCIATION NATIONAL TOURN	346	GENERAL
EDWARDS	EAU CLAIRE, WI	AMERICAN FORENSICS ASSOCIATION NATIONAL TOURN	771	OTHER
MARSHALL	SAN FRANCISCO, CA	AMERICAN GEOPHYSICAL UNION	588	GENERAL
MARSHALL	SAN FRANCISCO, CA	AMERICAN GEOPHYSICAL UNION	1,311	OTHER
EAGLES	SAN DIEGO, CA	AMERICAN HISTORICAL ASSOCIATION	456	GENERAL
EAGLES	SAN DIEGO, CA	AMERICAN HISTORICAL ASSOCIATION	1,017	OTHER
HORNSBY	SAN DIEGO, CA	AMERICAN HISTORICAL ASSOCIATION	299	GENERAL
HORNSBY	SAN DIEGO, CA	AMERICAN HISTORICAL ASSOCIATION	666	OTHER
HUSTWIT	SAN DIEGO, CA	AMERICAN HISTORICAL ASSOCIATION	386	GENERAL
HUSTWIT	SAN DIEGO, CA	AMERICAN HISTORICAL ASSOCIATION	861	OTHER
WARD	SAN DIEGO, CA	AMERICAN HISTORICAL ASSOCIATION	513	GENERAL
WARD	SAN DIEGO, CA	AMERICAN HISTORICAL ASSOCIATION	1,145	OTHER
WILSON	SAN DIEGO, CA	AMERICAN HISTORICAL ASSOCIATION	393	GENERAL
WILSON	SAN DIEGO, CA	AMERICAN HISTORICAL ASSOCIATION	876	OTHER
SKEMP	SAN DIEGO, CA	AMERICAN HISTORICAL ASSOCIATION ANNUAL	269	GENERAL
SKEMP	SAN DIEGO, CA	AMERICAN HISTORICAL ASSOCIATION ANNUAL	599	OTHER
ROSS	SAN DIEGO, CA	AMERICAN HISTORICAL ASSOCIATION ANNUAL CONFER	456	GENERAL
ROSS	SAN DIEGO, CA	AMERICAN HISTORICAL ASSOCIATION ANNUAL CONFER	1,018	OTHER
SALAU	SAN DIEGO, CA	AMERICAN HISTORICAL ASSOCIATION ANNUAL CONFER	504	GENERAL
SALAU	SAN DIEGO, CA	AMERICAN HISTORICAL ASSOCIATION ANNUAL CONFER	1,125	OTHER
SCOVAZZO	NASHVILLE, TN	AMERICAN INSTITUTE OF CHEMICAL ENG.	141	GENERAL
SCOVAZZO	NASHVILLE, TN	AMERICAN INSTITUTE OF CHEMICAL ENG.	314	OTHER
CHEN	NASHVILLE, TN	AMERICAN INSTITUTE OF CHEMICAL ENGINEERS	321	GENERAL
CHEN	NASHVILLE, TN	AMERICAN INSTITUTE OF CHEMICAL ENGINEERS	715	OTHER
WILLIFORD	NASHVILLE, TN	AMERICAN INSTITUTE OF CHEMICAL ENGINEERS	310	GENERAL
WILLIFORD	NASHVILLE, TN	AMERICAN INSTITUTE OF CHEMICAL ENGINEERS	690	OTHER

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
PROVOOST	MIAMI, FL	AMERICAN INTERNATIONAL RECRUITMENT COUNCIL	336	GENERAL
PROVOOST	MIAMI, FL	AMERICAN INTERNATIONAL RECRUITMENT COUNCIL	749	OTHER
STEEL	DALLAS, TX	AMERICAN KODALY EDUCATORS	155	GENERAL
STEEL	DALLAS, TX	AMERICAN KODALY EDUCATORS	345	OTHER
JOHNSON	BOSTON, MA	AMERICAN LIBRARY ASSOCIATION	393	GENERAL
JOHNSON	BOSTON, MA	AMERICAN LIBRARY ASSOCIATION	877	OTHER
FISHER	SAN FRANCISCO, CA	AMERICAN LITERATURE ASSOCIATION	310	GENERAL
FISHER	SAN FRANCISCO, CA	AMERICAN LITERATURE ASSOCIATION	690	OTHER
WATSON	SAN FRANCISCO, CA	AMERICAN LITERATURE ASSOCIATION	347	GENERAL
WATSON	SAN FRANCISCO, CA	AMERICAN LITERATURE ASSOCIATION	774	OTHER
ATHAVALE	WASHINGTON, DC	AMERICAN PHARMACISTS ASSOCIATION	70	GENERAL
ATHAVALE	WASHINGTON, DC	AMERICAN PHARMACISTS ASSOCIATION	156	OTHER
BUNNIRAN	WASHINGTON, DC	AMERICAN PHARMACISTS ASSOCIATION	62	GENERAL
BUNNIRAN	WASHINGTON, DC	AMERICAN PHARMACISTS ASSOCIATION	138	OTHER
MCCAFFREY	WASHINGTON, DC	AMERICAN PHARMACISTS ASSOCIATION	524	GENERAL
MCCAFFREY	WASHINGTON, DC	AMERICAN PHARMACISTS ASSOCIATION	1,169	OTHER
MENDONCA	WASHINGTON, DC	AMERICAN PHARMACISTS ASSOCIATION	62	GENERAL
MENDONCA	WASHINGTON, DC	AMERICAN PHARMACISTS ASSOCIATION	138	OTHER
SCHWAB	WASHINGTON, DC	AMERICAN PHARMACISTS ASSOCIATION	447	GENERAL
SCHWAB	WASHINGTON, DC	AMERICAN PHARMACISTS ASSOCIATION	998	OTHER
VERMA	WASHINGTON, DC	AMERICAN PHARMACISTS ASSOCIATION	62	GENERAL
VERMA	WASHINGTON, DC	AMERICAN PHARMACISTS ASSOCIATION	138	OTHER
PASCO-PRANGER	ORANGE COUNTY, CA	AMERICAN PHILOGOICAL ASSOCIATION	69	GENERAL
PASCO-PRANGER	ORANGE COUNTY, CA	AMERICAN PHILOGOICAL ASSOCIATION	154	OTHER
WEBER	ATLANTA, GA	AMERICAN PHILOSOPHIES FORUM	135	GENERAL
WEBER	ATLANTA, GA	AMERICAN PHILOSOPHIES FORUM	301	OTHER
HALLAM	PHILADELPHIA, PA	AMERICAN PUBLIC HEALTH ASSOCIATION	310	GENERAL
HALLAM	PHILADELPHIA, PA	AMERICAN PUBLIC HEALTH ASSOCIATION	690	OTHER
REED	ALBUQUERQUE, NM	AMERICAN SOCIETY FOR 18TH CENTURY STUDIES	77	GENERAL
REED	ALBUQUERQUE, NM	AMERICAN SOCIETY FOR 18TH CENTURY STUDIES	173	OTHER
SOLINGER	ALBUQUERQUE, NM	AMERICAN SOCIETY FOR 18TH-CENTURY STUDIES	152	GENERAL
SOLINGER	ALBUQUERQUE, NM	AMERICAN SOCIETY FOR 18TH-CENTURY STUDIES	339	OTHER
LERNER	ALBUQUERQUE, NM	AMERICAN SOCIETY FOR EIGHTEENTH CENTURY	432	GENERAL
LERNER	ALBUQUERQUE, NM	AMERICAN SOCIETY FOR EIGHTEENTH CENTURY	963	OTHER
WEIMER	SAN DIEGO, CA	AMERICAN SOCIETY OF CHURCH HISTORY	159	GENERAL

**OUT-OF-STATE TRAVEL
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Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WEIMER	SAN DIEGO, CA	AMERICAN SOCIETY OF CHURCH HISTORY	355	OTHER
RAMSEY	LAS VEGAS, NV	AMERICAN SOCIETY OF HEALTH SYSTEMS PHARMACIST	730	GENERAL
RAMSEY	LAS VEGAS, NV	AMERICAN SOCIETY OF HEALTH SYSTEMS PHARMACIST	1,628	OTHER
VAUGHAN	NEW ORLEANS, LA	AMERICAN SPEECH, LANGUAGE, & HEARING	310	GENERAL
VAUGHAN	NEW ORLEANS, LA	AMERICAN SPEECH, LANGUAGE, & HEARING	690	OTHER
IVY	NEW ORLEANS, LA	AMERICAN SPEECH-LANGUAGE-HEARING ASSOCIATION	155	GENERAL
IVY	NEW ORLEANS, LA	AMERICAN SPEECH-LANGUAGE-HEARING ASSOCIATION	345	OTHER
WATKINS	NEW ORLEANS, LA	AMERICAN SPEECH-LANGUAGE-HEARING ASSOCIATION	310	GENERAL
WATKINS	NEW ORLEANS, LA	AMERICAN SPEECH-LANGUAGE-HEARING ASSOCIATION	690	OTHER
SCOTT	WASHINGTON, DC	AMERICAN STUDIES ASSOC	218	GENERAL
SCOTT	WASHINGTON, DC	AMERICAN STUDIES ASSOC	487	OTHER
COOPER OWENS	WASHINGTON, DC	AMERICAN STUDIES ASSOCIATION	246	GENERAL
COOPER OWENS	WASHINGTON, DC	AMERICAN STUDIES ASSOCIATION	549	OTHER
BU	KENT, OH	ANALYSIS CONFERENCE DEDICATED TO WORK OF JOE	186	GENERAL
BU	KENT, OH	ANALYSIS CONFERENCE DEDICATED TO WORK OF JOE	414	OTHER
TORBERT	LOUISVILLE, KY	AMERICAN THEOLOGICAL LIBRARIES ASSOCIATION	209	GENERAL
TORBERT	LOUISVILLE, KY	AMERICAN THEOLOGICAL LIBRARIES ASSOCIATION	466	OTHER
KATHMAN	NEW ORLEANS, LA	ANNUAL CONFERENCE	400	GENERAL
KATHMAN	NEW ORLEANS, LA	ANNUAL CONFERENCE	893	OTHER
SHOJI	ST AUGUSTINE, FL	ANNUAL MARJORIE KINNAN RAWLINGS	60	GENERAL
SHOJI	ST AUGUSTINE, FL	ANNUAL MARJORIE KINNAN RAWLINGS	135	OTHER
METCALF	MIAMI, FL	ANNUAL MEETING AMERICAN INTERNATIONAL RECRUITME	339	GENERAL
METCALF	MIAMI, FL	ANNUAL MEETING AMERICAN INTERNATIONAL RECRUITME	755	OTHER
BARBERA	NEW ORLEANS, LA	ANNUAL TENNESSEE WILLIAMS/NEW ORLEANS LITERAR	242	GENERAL
BARBERA	NEW ORLEANS, LA	ANNUAL TENNESSEE WILLIAMS/NEW ORLEANS LITERAR	539	OTHER

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
RAMSEY	WASHINGTON, DC	APHA 2010 MEETING	677	GENERAL
RAMSEY	WASHINGTON, DC	APHA 2010 MEETING	1,509	OTHER
WILKIN	ATHENS, GA	APLU MEETING ON THE FUTURE OF PUBLIC RESEARCH	159	GENERAL
WILKIN	ATHENS, GA	APLU MEETING ON THE FUTURE OF PUBLIC RESEARCH	355	OTHER
MENDONCA	MEMPHIS, TN	APPLICANT TO AIRPORT	23	GENERAL
MENDONCA	MEMPHIS, TN	APPLICANT TO AIRPORT	51	OTHER
WEST	MEMPHIS, TN	APPLICANT TO AIRPORT	23	GENERAL
WEST	MEMPHIS, TN	APPLICANT TO AIRPORT	51	OTHER
MOHD	WASHINGTON, DC	APS MEETING	206	GENERAL
MOHD	WASHINGTON, DC	APS MEETING	458	OTHER
ROSENBLATT	PHILADELPHIA, PA	APSA 2010 TEACHING & LEARNING	352	GENERAL
ROSENBLATT	PHILADELPHIA, PA	APSA 2010 TEACHING & LEARNING	784	OTHER
PANEY	HOT SPRINGS, AR	ARKANSAS MUSIC ED	63	GENERAL
PANEY	HOT SPRINGS, AR	ARKANSAS MUSIC ED	142	OTHER
ATKINS	LOUISVILLE, KY	ARRA	140	GENERAL
ATKINS	LOUISVILLE, KY	ARRA	312	OTHER
PEKALA	GERMANTOWN, TN	ARTIFACT FOR REPAIR	22	GENERAL
PEKALA	GERMANTOWN, TN	ARTIFACT FOR REPAIR	49	OTHER
WADDELL	STATE COLLEGE, PA	ASB	482	GENERAL
WADDELL	STATE COLLEGE, PA	ASB	1,075	OTHER
INGENE	NEW ORLEANS, LA	ASGW NATIONAL CONFERENCE	62	GENERAL
INGENE	NEW ORLEANS, LA	ASGW NATIONAL CONFERENCE	138	OTHER
CHITWOOD	NEW ORLEANS, LA	ASHA SPECH & HEARING	262	GENERAL
CHITWOOD	NEW ORLEANS, LA	ASHA SPECH & HEARING	583	OTHER
WIMBERLY	LAS VEGAS, NV	ASHP MIDYEAR CLINICAL MEETING	662	GENERAL
WIMBERLY	LAS VEGAS, NV	ASHP MIDYEAR CLINICAL MEETING	1,476	OTHER
GUPTA	TUSCALOOSA, AL	ASME ECTC CONFERENCE	31	GENERAL
GUPTA	TUSCALOOSA, AL	ASME ECTC CONFERENCE	69	OTHER
SINGH	MEMPHIS, TN	ASME/STLE	53	GENERAL
SINGH	MEMPHIS, TN	ASME/STLE	117	OTHER
MANTENA	TUSCALOOSA, AL	ASME-ECTC	56	GENERAL
MANTENA	TUSCALOOSA, AL	ASME-ECTC	126	OTHER
PRAMANIK	ORLANDO, FL	ASME-IMECE 2009	62	GENERAL
PRAMANIK	ORLANDO, FL	ASME-IMECE 2009	138	OTHER
MEURRIER	BIRMINGHAM, AL	ASMI 28TH ANNUAL INJURIES	388	GENERAL
MEURRIER	BIRMINGHAM, AL	ASMI 28TH ANNUAL INJURIES	864	OTHER
DUPPER	MEMPHIS, TN	ASSESS INTERN	25	GENERAL
DUPPER	MEMPHIS, TN	ASSESS INTERN	56	OTHER
FRANKLIN	DENVER, CO	ASSOCIATED WRITING PROGRAM	310	GENERAL
FRANKLIN	DENVER, CO	ASSOCIATED WRITING PROGRAM	690	OTHER
HOWARD	PHILADELPHIA, PA	ASSOCIATION FOR ASIAN STUDIES	356	GENERAL
HOWARD	PHILADELPHIA, PA	ASSOCIATION FOR ASIAN STUDIES	794	OTHER
KELLUM	SAN ANTONIO, TX	ASSOCIATION FOR BEHAVIOR	556	GENERAL
KELLUM	SAN ANTONIO, TX	ASSOCIATION FOR BEHAVIOR	1,240	OTHER

**OUT-OF-STATE TRAVEL
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Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
BORDIERI	SAN ANTONIO, TX	ASSOCIATION FOR BEHAVIOR ANALYSIS INTERNATION	108	GENERAL
BORDIERI	SAN ANTONIO, TX	ASSOCIATION FOR BEHAVIOR ANALYSIS INTERNATION	242	OTHER
CHRISTOFF	NEW YORK, NY	ASSOCIATION FOR BEHAVIORAL & COGNITIVE THERAP	50	GENERAL
CHRISTOFF	NEW YORK, NY	ASSOCIATION FOR BEHAVIORAL & COGNITIVE THERAP	111	OTHER
LOMBARDO	NEW YORK, NY	ASSOCIATION FOR BEHAVIORAL & COGNITIVE THERAP	62	GENERAL
LOMBARDO	NEW YORK, NY	ASSOCIATION FOR BEHAVIORAL & COGNITIVE THERAP	137	OTHER
HARRINGTON	CHICAGO, IL	ASSOCIATION FOR INSTITUTIONAL RESEARCH	629	GENERAL
HARRINGTON	CHICAGO, IL	ASSOCIATION FOR INSTITUTIONAL RESEARCH	1,402	OTHER
WALLACE	CLEARWATER, FL	ASSOCIATION FOR STUDENT CONDUCT ADMINISTRATIO	898	GENERAL
WALLACE	CLEARWATER, FL	ASSOCIATION FOR STUDENT CONDUCT ADMINISTRATIO	2,002	OTHER
COOPER OWENS	CINCINNATI, OH	ASSOCIATION FOR THE STUDY OF AFRICAN AMERICAN	279	GENERAL
COOPER OWENS	CINCINNATI, OH	ASSOCIATION FOR THE STUDY OF AFRICAN AMERICAN	621	OTHER
HORNSBY	CINCINNATI, OH	ASSOCIATION FOR THE STUDY OF AFRICAN-AMERICAN	280	GENERAL
HORNSBY	CINCINNATI, OH	ASSOCIATION FOR THE STUDY OF AFRICAN-AMERICAN	624	OTHER
SELLAR	WASHINGTON, DC	ASSOCIATION OF AMERICAN GEOGRAPHERS ANNUAL ME	271	GENERAL
SELLAR	WASHINGTON, DC	ASSOCIATION OF AMERICAN GEOGRAPHERS ANNUAL ME	604	OTHER
BOYD	ATLANTA, GA	ASSOCIATION OF BACCALAUREATE SOCIAL WORK EDUC	657	GENERAL
BOYD	ATLANTA, GA	ASSOCIATION OF BACCALAUREATE SOCIAL WORK EDUC	1,465	OTHER
DERRICK	SAN DIEGO, CA	ASSOCIATION OF COUNSELOR EDUCATORS & SUPERVIS	147	GENERAL
DERRICK	SAN DIEGO, CA	ASSOCIATION OF COUNSELOR EDUCATORS & SUPERVIS	328	OTHER
METCALF	WASHINGTON, DC	ASSOCIATION OF INTERNATIONAL EDUCATION ADMINI	383	GENERAL
METCALF	WASHINGTON, DC	ASSOCIATION OF INTERNATIONAL EDUCATION ADMINI	855	OTHER
JOHNSON	NEW ORLEANS, LA	ASSOCIATION OF RECORDED SOUND COLLECTIONS	170	GENERAL

**OUT-OF-STATE TRAVEL
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UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
JOHNSON	NEW ORLEANS, LA	ASSOCIATION OF RECORDED SOUND COLLECTIONS	380	OTHER
STINSON	ASHVILLE, NC	ASSOCIATION OF SOUTHEASTERN BIOLOGISTS	147	GENERAL
STINSON	ASHVILLE, NC	ASSOCIATION OF SOUTHEASTERN BIOLOGISTS	328	OTHER
RHOLES	CHARLESTON, SC	ASSOCIATION OF SOUTHEASTERN RESEARCH LIBRARIE	267	GENERAL
RHOLES	CHARLESTON, SC	ASSOCIATION OF SOUTHEASTERN RESEARCH LIBRARIE	595	OTHER
SMITH	ST PETERSBURG, FL	ASSOCIATION OF STUDENT CONDUCT ADMINISTRATION	34	GENERAL
SMITH	ST PETERSBURG, FL	ASSOCIATION OF STUDENT CONDUCT ADMINISTRATION	76	OTHER
SHORT	DENVER, CO	ASSOCIATION OF WRITERS & WRITING PROGRAM	217	GENERAL
SHORT	DENVER, CO	ASSOCIATION OF WRITERS & WRITING PROGRAM	483	OTHER
BARNES	DENVER, CO	ASSOCIATION OF WRITERS & WRITING PROGRAMS	201	GENERAL
BARNES	DENVER, CO	ASSOCIATION OF WRITERS & WRITING PROGRAMS	449	OTHER
FITCHETT	DENVER, CO	ASSOCIATION OF WRITERS & WRITING PROGRAMS	62	GENERAL
FITCHETT	DENVER, CO	ASSOCIATION OF WRITERS & WRITING PROGRAMS	138	OTHER
GREENBAUM	DENVER, CO	ASSOCIATION OF WRITERS & WRITING PROGRAMS	124	GENERAL
GREENBAUM	DENVER, CO	ASSOCIATION OF WRITERS & WRITING PROGRAMS	276	OTHER
MCCLANAHAN	DENVER, CO	ASSOCIATION OF WRITERS & WRITING PROGRAMS	201	GENERAL
MCCLANAHAN	DENVER, CO	ASSOCIATION OF WRITERS & WRITING PROGRAMS	449	OTHER
SMITH	DENVER, CO	ASSOCIATION OF WRITERS & WRITING PROGRAMS	62	GENERAL
SMITH	DENVER, CO	ASSOCIATION OF WRITERS & WRITING PROGRAMS	138	OTHER
RAY	DENVER, CO	ASSOCIATION OF WRITERS & WRITING PROGRMAS	139	GENERAL
RAY	DENVER, CO	ASSOCIATION OF WRITERS & WRITING PROGRMAS	311	OTHER
HODGE	OVERLAND PARK, KS	ASTRA WORKSHOP	292	GENERAL
HODGE	OVERLAND PARK, KS	ASTRA WORKSHOP	651	OTHER
KNIGHTON	OVERLAND PARK, KS	ASTRA WORKSHOP	312	GENERAL
KNIGHTON	OVERLAND PARK, KS	ASTRA WORKSHOP	696	OTHER

**OUT-OF-STATE TRAVEL
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Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
SHOWALTER	ATLANTA, GA	ATLANTA RECRUITING EVENT	154	GENERAL
SHOWALTER	ATLANTA, GA	ATLANTA RECRUITING EVENT	343	OTHER
KEYS	DALLAS, TX	ATT COTTON BOWL	135	GENERAL
KEYS	DALLAS, TX	ATT COTTON BOWL	302	OTHER
PHILLIPS	DALLAS, TX	ATT COTTON BOWL	145	GENERAL
PHILLIPS	DALLAS, TX	ATT COTTON BOWL	322	OTHER
RUSSELL	DALLAS, TX	ATT COTTON BOWL	181	GENERAL
RUSSELL	DALLAS, TX	ATT COTTON BOWL	404	OTHER
SIMMONS	DALLAS, TX	ATT COTTON BOWL	59	GENERAL
SIMMONS	DALLAS, TX	ATT COTTON BOWL	132	OTHER
WEBB	DALLAS, TX	ATT COTTON BOWL	103	GENERAL
WEBB	DALLAS, TX	ATT COTTON BOWL	229	OTHER
BARNARD	AUBURN, AL	AUBURN PHILOSOPHY	202	GENERAL
BARNARD	AUBURN, AL	AUBURN PHILOSOPHY	451	OTHER
HOWIE	ATLANTA, GA	AUSS	530	GENERAL
HOWIE	ATLANTA, GA	AUSS	1,182	OTHER
BENNITT	DENVER, CO	AWP CONFERENCE	62	GENERAL
BENNITT	DENVER, CO	AWP CONFERENCE	138	OTHER
GRONER	DENVER, CO	AWP CONFERENCE	62	GENERAL
GRONER	DENVER, CO	AWP CONFERENCE	138	OTHER
FENNELLY	DENVER, CO	AWP CONFERNCE	310	GENERAL
FENNELLY	DENVER, CO	AWP CONFERNCE	690	OTHER
BAKER	APPALACHIAN TRAIL, NC	BACKPACKING	29	GENERAL
BAKER	APPALACHIAN TRAIL, NC	BACKPACKING	66	OTHER
BAKER	OZARKS, AR	BACKPACKING OZARKS	6	GENERAL
BAKER	OZARKS, AR	BACKPACKING OZARKS	14	OTHER
CHAN	ST LOUIS, MO	BADMINTON TOURNAMENT	34	GENERAL
CHAN	ST LOUIS, MO	BADMINTON TOURNAMENT	76	OTHER
DYER	COLUMBUS, OH	BALKAN & SOUTH SLAVIC	278	GENERAL
DYER	COLUMBUS, OH	BALKAN & SOUTH SLAVIC	619	OTHER
KLINGEN	WASHINGTON, DC	BB WORLD CONFERENCE	106	GENERAL
KLINGEN	WASHINGTON, DC	BB WORLD CONFERENCE	237	OTHER
PETCHROON	WASHINGTON, DC	BB WORLD CONFERENCE	458	GENERAL
PETCHROON	WASHINGTON, DC	BB WORLD CONFERENCE	1,021	OTHER
SAPP	BERKELEY, CA	BERKELEY GERMANIC LINGUISTICS ROUNDTABLE	263	GENERAL
SAPP	BERKELEY, CA	BERKELEY GERMANIC LINGUISTICS ROUNDTABLE	586	OTHER
EDWARDS	ROME, GA	BERRY COLLEGE SPEECH TOURNAMENT	141	GENERAL
EDWARDS	ROME, GA	BERRY COLLEGE SPEECH TOURNAMENT	315	OTHER
PANEY	ANAHEIM, CA	BIENNIAL MUSIC EDUCATORS NATIONAL CONFERENCE	93	GENERAL
PANEY	ANAHEIM, CA	BIENNIAL MUSIC EDUCATORS NATIONAL CONFERENCE	207	OTHER
WORTHY	ANAHEIM, CA	BIENNIAL MUSIC EDUCATORS NATIONAL CONFERENCE	155	GENERAL

**OUT-OF-STATE TRAVEL
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Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WORTHY	ANAHEIM, CA	BIENNIAL MUSIC EDUCATORS NATIONAL CONFERENCE	345	OTHER
YU	SAN FRANCISCO, CA	BIOPHYSICAL SOCIETY	139	GENERAL
YU	SAN FRANCISCO, CA	BIOPHYSICAL SOCIETY	311	OTHER
WATSON	LOUISVILLE, KY	BLACK FAMILY IN AMERICA	310	GENERAL
WATSON	LOUISVILLE, KY	BLACK FAMILY IN AMERICA	690	OTHER
KING	ATLANTA, GA	BLACK POLITICAL SCIENTISTS	298	GENERAL
KING	ATLANTA, GA	BLACK POLITICAL SCIENTISTS	664	OTHER
WATSON	PHILADELPHIA, PA	BLACK SOCIAL WORKERS	372	GENERAL
WATSON	PHILADELPHIA, PA	BLACK SOCIAL WORKERS	828	OTHER
MONROE	CHICAGO, IL	BLENDED LEARNING CONFERENCE	355	GENERAL
MONROE	CHICAGO, IL	BLENDED LEARNING CONFERENCE	793	OTHER
TYNER	WASHINGTON, DC	BOARD OF DIRECTORS NACUA & CLE CONFERENCE	378	GENERAL
TYNER	WASHINGTON, DC	BOARD OF DIRECTORS NACUA & CLE CONFERENCE	843	OTHER
METCALF	CHARLOTTE, NC	BORENAWARDS WORKSHOP & ANNUAL MEETING	408	GENERAL
METCALF	CHARLOTTE, NC	BORENAWARDS WORKSHOP & ANNUAL MEETING	910	OTHER
MOORE	ATLANTA, GA	BPD	309	GENERAL
MOORE	ATLANTA, GA	BPD	690	OTHER
ALLEN	ATLANTA, GA	BPD CONFERENCE	369	GENERAL
ALLEN	ATLANTA, GA	BPD CONFERENCE	823	OTHER
FEI	MONTEREY, CA	BRIAIN-COMPUTER INTERFACE	62	GENERAL
FEI	MONTEREY, CA	BRIAIN-COMPUTER INTERFACE	138	OTHER
ANDREWS	MEMPHIS, TN	BROOKS MUSEUM ADMINISTRATIVE VISIT	31	GENERAL
ANDREWS	MEMPHIS, TN	BROOKS MUSEUM ADMINISTRATIVE VISIT	69	OTHER
DINIUS	MEMPHIS, TN	BROUGHT JOB CAND TO APORT	23	GENERAL
DINIUS	MEMPHIS, TN	BROUGHT JOB CAND TO APORT	51	OTHER
COOKSEY	DUNWOODY, GA	BRUCE FUSNER MEMORIAL	46	GENERAL
COOKSEY	DUNWOODY, GA	BRUCE FUSNER MEMORIAL	102	OTHER
HALE	MEMPHIS, TN	BTOP & BIP PROGRAMS	25	GENERAL
HALE	MEMPHIS, TN	BTOP & BIP PROGRAMS	55	OTHER
MENDONCA	MEMPHIS, TN	CANDIDATE TO AIRPORT	23	GENERAL
MENDONCA	MEMPHIS, TN	CANDIDATE TO AIRPORT	51	OTHER
MITCHELL	MEMPHIS, TN	CANDIDATE TO AIRPORT	19	GENERAL
MITCHELL	MEMPHIS, TN	CANDIDATE TO AIRPORT	42	OTHER
IEPURI	KANSAS CITY, MO	CARTA WORKSHOP & CONFERENCE	303	GENERAL
IEPURI	KANSAS CITY, MO	CARTA WORKSHOP & CONFERENCE	676	OTHER
KARAKOZOVA	KANSAS CITY, MO	CARTA WORKSHOP & CONFERENCE	152	GENERAL
KARAKOZOVA	KANSAS CITY, MO	CARTA WORKSHOP & CONFERENCE	339	OTHER
CARTER	HANOVER, NH	CASE	469	GENERAL
CARTER	HANOVER, NH	CASE	1,045	OTHER

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Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
HOLLIS	HANOVER, NH	CASE	424	GENERAL
HOLLIS	HANOVER, NH	CASE	946	OTHER
MARION	SAN FRANCISCO, CA	CASE CONFERENCE ON CORPORATE & FOUNDATION REL	259	GENERAL
MARION	SAN FRANCISCO, CA	CASE CONFERENCE ON CORPORATE & FOUNDATION REL	576	OTHER
ATKINS	TAMPA, FL	CASE III CONFERENCE - SOUTHEAST DISTRICT	462	GENERAL
ATKINS	TAMPA, FL	CASE III CONFERENCE - SOUTHEAST DISTRICT	1,030	OTHER
GURLEY	KNOXVILLE, TN	CASE MANAGEMENT/SIT ROUNDTABLE	267	GENERAL
GURLEY	KNOXVILLE, TN	CASE MANAGEMENT/SIT ROUNDTABLE	596	OTHER
BANAHAH	KNOXVILLE, TN	CASE MGMT ROUNDTABLE	310	GENERAL
BANAHAH	KNOXVILLE, TN	CASE MGMT ROUNDTABLE	692	OTHER
CUMMINGS	LOUISVILLE, KY	CCCC CONFERENCE	474	GENERAL
CUMMINGS	LOUISVILLE, KY	CCCC CONFERENCE	1,056	OTHER
CUNNINGHAM	SEARCY, AR	CCSC	160	GENERAL
CUNNINGHAM	SEARCY, AR	CCSC	356	OTHER
MURCHISON	ATHENS, GA	CECAC	183	GENERAL
MURCHISON	ATHENS, GA	CECAC	408	OTHER
FANT	WASHINGTON, DC	CHAPERONE LOTT	270	GENERAL
FANT	WASHINGTON, DC	CHAPERONE LOTT	603	OTHER
THURLOW	WASHINGTON, DC	CHAPERONE LOTT	10,006	GENERAL
THURLOW	WASHINGTON, DC	CHAPERONE LOTT	22,314	OTHER
UPSHAW	WASHINGTON, DC	CHAPERONE LOTT	307	GENERAL
UPSHAW	WASHINGTON, DC	CHAPERONE LOTT	684	OTHER
KEENA	CHICAGO, IL	CHICAGO AREA PROJECT 75TH ANNIVERSARY	136	GENERAL
KEENA	CHICAGO, IL	CHICAGO AREA PROJECT 75TH ANNIVERSARY	303	OTHER
SHACKELFORD	WASHINGTON, DC	CHILD WELFARE LEAGUE OF AMERICA NATIONAL	357	GENERAL
SHACKELFORD	WASHINGTON, DC	CHILD WELFARE LEAGUE OF AMERICA NATIONAL	797	OTHER
BRUCE	CHARLESTON, SC	CITADEL SYMPOSIUM ON SOUTHERN POLITICS	258	GENERAL
BRUCE	CHARLESTON, SC	CITADEL SYMPOSIUM ON SOUTHERN POLITICS	576	OTHER
PASCO-PRANGER	OKLAHOMA CITY, OK	CLASSICAL ASSOCIATION OF THE MIDDLE WEST AND	193	GENERAL
PASCO-PRANGER	OKLAHOMA CITY, OK	CLASSICAL ASSOCIATION OF THE MIDDLE WEST AND	431	OTHER
WALTON	NEW YORK, NY	CLASSICAL SINGER MAGAZINE CONVENTION	62	GENERAL
WALTON	NEW YORK, NY	CLASSICAL SINGER MAGAZINE CONVENTION	138	OTHER

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Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MIRTZ	OKLAHOMA CITY, OK	CLIMBING OUT OF THE BOX	70	GENERAL
MIRTZ	OKLAHOMA CITY, OK	CLIMBING OUT OF THE BOX	155	OTHER
PANEY	SAN ANTONIO, TX	CMS 25 SOUTH CENTRAL REGION CONFERENCE	139	GENERAL
PANEY	SAN ANTONIO, TX	CMS 25 SOUTH CENTRAL REGION CONFERENCE	311	OTHER
GOFORTH	ATLANTA, GA	CNN, ATLANTA	270	GENERAL
GOFORTH	ATLANTA, GA	CNN, ATLANTA	603	OTHER
SUMRALL	SAN DIEGO, CA	COALITION ON INTERCOLLEGIATE ATHLETICS	331	GENERAL
SUMRALL	SAN DIEGO, CA	COALITION ON INTERCOLLEGIATE ATHLETICS	737	OTHER
MCCLELLAND	LOUISVILLE, KY	COLLEGE COMPOSITION & COMMUNICATION	310	GENERAL
MCCLELLAND	LOUISVILLE, KY	COLLEGE COMPOSITION & COMMUNICATION	690	OTHER
ROBERTSON	LOUISVILLE, KY	COLLEGE COMPOSITION & COMMUNICATION	315	GENERAL
ROBERTSON	LOUISVILLE, KY	COLLEGE COMPOSITION & COMMUNICATION	702	OTHER
GARDNER	HUNTSVILLE, AL	COLLEGE FAIRS	213	GENERAL
GARDNER	HUNTSVILLE, AL	COLLEGE FAIRS	475	OTHER
McCORMICK	CHATTANOOGA, TN	COLLEGE FAIRS	108	GENERAL
McCORMICK	CHATTANOOGA, TN	COLLEGE FAIRS	242	OTHER
ORREGO	JACKSONVILLE, FL	COLLEGE FAIRS	233	GENERAL
ORREGO	JACKSONVILLE, FL	COLLEGE FAIRS	520	OTHER
SHOOK	DYERSBURG, MEMPHIS, TN	COLLEGE FAIRS	151	GENERAL
SHOOK	MEMPHIS, TN	COLLEGE FAIRS	48	GENERAL
SHOOK	DYERSBURG, MEMPHIS, TN	COLLEGE FAIRS	337	OTHER
SHOOK	MEMPHIS, TN	COLLEGE FAIRS	107	OTHER
WELCH	AUBURN, AL	COLLEGE FAIRS	74	GENERAL
WELCH	AUBURN, AL	COLLEGE FAIRS	164	OTHER
WHELAN	HELENA, ST LOUIS, MO	COLLEGE FAIRS/HIGH SCHOOL VISITS	168	GENERAL
WHELAN	HELENA, ST LOUIS, MO	COLLEGE FAIRS/HIGH SCHOOL VISITS	374	OTHER
WILLIAMS	PENSACOLA BEACH, DESTIN, FL	COLLEGE FAIRS/RECRUITING	154	GENERAL
WILLIAMS	PENSACOLA BEACH, DESTIN, FL	COLLEGE FAIRS/RECRUITING	344	OTHER
PEPPER	ATLANTA, GA	COLLEGES OF TEACHER EDUCATION ANNUAL CONFERENCE	94	GENERAL
PEPPER	ATLANTA, GA	COLLEGES OF TEACHER EDUCATION ANNUAL CONFERENCE	211	OTHER
BULLARD	WASHINGTON, DC	COMMITTEE ON FINANCIAL REGULATION REFORM	58	GENERAL

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
BULLARD	WASHINGTON, DC	COMMITTEE ON FINANCIAL REGULATION REFORM	129	OTHER
IVY	AUSTIN, TX	COMMUNICATION SCIENCES & DISORDERS	639	GENERAL
IVY	AUSTIN, TX	COMMUNICATION SCIENCES & DISORDERS	1,426	OTHER
KEENA	MILLINGTON, TN	COMMUNITY RELATIONS BOARD MEETING	26	GENERAL
KEENA	MILLINGTON, TN	COMMUNITY RELATIONS BOARD MEETING	59	OTHER
KULLMAN	LOUISVILLE, KY	COMPOSITION & COMMUNICATION	310	GENERAL
KULLMAN	LOUISVILLE, KY	COMPOSITION & COMMUNICATION	690	OTHER
RAJENDRAN	ORLANDO, FL	CONDUCT ASME MATERIALS DIV MEETING	253	GENERAL
RAJENDRAN	ORLANDO, FL	CONDUCT ASME MATERIALS DIV MEETING	564	OTHER
SHORT	ATLANTA, GA	CONDUCT RESEARCH	93	GENERAL
SHORT	ATLANTA, GA	CONDUCT RESEARCH	207	OTHER
CHAMBERS	MEMPHIS, TN	CONDUCT TRIADS	25	GENERAL
CHAMBERS	MEMPHIS, TN	CONDUCT TRIADS	56	OTHER
BAILEY	CLEMSON, SC	CONDUCTING DISSERTATION	157	GENERAL
BAILEY	CLEMSON, SC	CONDUCTING DISSERTATION	349	OTHER
KRAUSE	MOBILE, AL	CONDUCTING DISSERTATION	173	GENERAL
KRAUSE	MOBILE, AL	CONDUCTING DISSERTATION	385	OTHER
BOYLE	SAVANNAH, GA	CONFERENCE OF THE AMERICAN LITERATURE ASSOCIA	62	GENERAL
BOYLE	SAVANNAH, GA	CONFERENCE OF THE AMERICAN LITERATURE ASSOCIA	138	OTHER
MCWHITE	AUSTIN, TX	CONGRESSIONAL PAPERS	402	GENERAL
MCWHITE	AUSTIN, TX	CONGRESSIONAL PAPERS	898	OTHER
CLARK	WASHINGTON, DC	CONGRESSIONAL VISITS	180	GENERAL
CLARK	WASHINGTON, DC	CONGRESSIONAL VISITS	402	OTHER
LOWE	WASHINGTON, DC	CONGRESSIONAL VISITS	148	GENERAL
LOWE	WASHINGTON, DC	CONGRESSIONAL VISITS	330	OTHER
LERNER	CHARLESTON, SC	CONSORTIUM ON THE REVOLUTIONARY ERA	383	GENERAL
LERNER	CHARLESTON, SC	CONSORTIUM ON THE REVOLUTIONARY ERA	854	OTHER
SKEMP	CHARLESTON, SC	CONSORTIUM ON THE REVOLUTIONARY ERA	70	GENERAL
SKEMP	CHARLESTON, SC	CONSORTIUM ON THE REVOLUTIONARY ERA	156	OTHER
PERRY	BOSTON, MA	CONTRACEPTIVE TECHNOLOGY	903	GENERAL
PERRY	BOSTON, MA	CONTRACEPTIVE TECHNOLOGY	2,015	OTHER
MULLINS	DALLAS, TX	COTTON BOWL GAME	15	GENERAL
MULLINS	DALLAS, TX	COTTON BOWL GAME	33	OTHER

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
BUCHANNON	WASHINGTON, DC	COUNCIL ON GOVERNMENTAL RELATIONS	393	GENERAL
BUCHANNON	WASHINGTON, DC	COUNCIL ON GOVERNMENTAL RELATIONS	876	OTHER
CHAMBERS	MEMPHIS, TN	COUNSELOR TRAINING	25	GENERAL
CHAMBERS	MEMPHIS, TN	COUNSELOR TRAINING	56	OTHER
SHOOK	MEMPHIS, TN	COUNSELOR VISITS	25	GENERAL
SHOOK	MEMPHIS, TN	COUNSELOR VISITS	55	OTHER
YATES	NEW ORLEANS, LA	CRITICAL CONCEPTS IN EMERGENCY MEDICINE	543	GENERAL
YATES	NEW ORLEANS, LA	CRITICAL CONCEPTS IN EMERGENCY MEDICINE	1,210	OTHER
SCOTT	LOS ANGELES, CA	CRITICAL RACE STUDIES	223	GENERAL
SCOTT	LOS ANGELES, CA	CRITICAL RACE STUDIES	498	OTHER
KHOLOMEYDIK	PENSACOLA, FL	CULTURAL CONNECTIONS	60	GENERAL
KHOLOMEYDIK	PENSACOLA, FL	CULTURAL CONNECTIONS	133	OTHER
COOKSEY	NASHVILLE, TN	CUMBERLAND FENCING OPEN	31	GENERAL
COOKSEY	NASHVILLE, TN	CUMBERLAND FENCING OPEN	68	OTHER
AGNEW	DALLAS, TX	DALLAS SUMMER SEND-OFF	220	GENERAL
AGNEW	DALLAS, TX	DALLAS SUMMER SEND-OFF	491	OTHER
STRONG	NEW ORLEANS, LA	DECISION SCIENCES INSTITUTE	62	GENERAL
STRONG	NEW ORLEANS, LA	DECISION SCIENCES INSTITUTE	138	OTHER
PETERSON	MOBILE, AL	DEEP SOUTH RUGBY TOURN	111	GENERAL
PETERSON	MOBILE, AL	DEEP SOUTH RUGBY TOURN	246	OTHER
BLOODWORTH	DESTIN, FL	DELTA MTM PROJECT	610	GENERAL
BLOODWORTH	DESTIN, FL	DELTA MTM PROJECT	1,361	OTHER
RAMSEY	PARK CITY, UT	DEPARTMENT HEADS	249	GENERAL
RAMSEY	PARK CITY, UT	DEPARTMENT HEADS	556	OTHER
DUPPER	MEMPHIS, TN	DISCUSS POSS INTERN SITE	25	GENERAL
DUPPER	MEMPHIS, TN	DISCUSS POSS INTERN SITE	56	OTHER
SMITH	NORMAN, OK	DISSERTATION	464	GENERAL
SMITH	NORMAN, OK	DISSERTATION	1,036	OTHER
BAILEY	CLEMSON, SC	DISSERTATION RESEARCH	150	GENERAL
BAILEY	CLEMSON, SC	DISSERTATION RESEARCH	333	OTHER
BOYD	NEW ORLEANS, LA	DISSERTATION RESEARCH	155	GENERAL
BOYD	NEW ORLEANS, LA	DISSERTATION RESEARCH	345	OTHER
KRAUSE	PENSACOLA, FL	DISSERTATION RESEARCH	212	GENERAL
KRAUSE	PENSACOLA, FL	DISSERTATION RESEARCH	474	OTHER
LYON	PHILADELPHIA & MADISON, NJ	DISSERTATION RESEARCH	364	GENERAL
LYON	PHILADELPHIA & MADISON, NJ	DISSERTATION RESEARCH	811	OTHER
EDWARDS	TUSCALOOSA, AL	DISTRICT 6 QUALIFIER	130	GENERAL
EDWARDS	TUSCALOOSA, AL	DISTRICT 6 QUALIFIER	289	OTHER
YANCY	TUSCALOOSA, AL	DISTRICT 6 QUALIFIER	129	GENERAL
YANCY	TUSCALOOSA, AL	DISTRICT 6 QUALIFIER	288	OTHER

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
BARNARD	BIRMINGHAM, AL	DOES SCIENTIFIC NATURALISM EXCLUDE METAPHYSIC	139	GENERAL
BARNARD	BIRMINGHAM, AL	DOES SCIENTIFIC NATURALISM EXCLUDE METAPHYSIC	310	OTHER
CYREE	ATLANTA, GA	DONOR VISIT	214	GENERAL
CYREE	ATLANTA, GA	DONOR VISIT	478	OTHER
SHAW	MEMPHIS, TN	DR. LINSMEIER FROM AIRPORT	21	GENERAL
SHAW	MEMPHIS, TN	DR. LINSMEIER FROM AIRPORT	46	OTHER
SPENCER	MEMPHIS, TN	DROP CANDIDATE AT AIRPORT	21	GENERAL
SPENCER	MEMPHIS, TN	DROP CANDIDATE AT AIRPORT	46	OTHER
WALLACE	MEMPHIS, TN	DROP CANDIDATE AT AIRPORT	23	GENERAL
WALLACE	MEMPHIS, TN	DROP CANDIDATE AT AIRPORT	51	OTHER
WARD	MEMPHIS, TN	DROP CANDIDATE AT AIRPORT	23	GENERAL
WARD	MEMPHIS, TN	DROP CANDIDATE AT AIRPORT	51	OTHER
LERNER	MEMPHIS, TN	DROP CANDIDATE FOR RESEARCH	21	GENERAL
LERNER	MEMPHIS, TN	DROP CANDIDATE FOR RESEARCH	46	OTHER
COOPER OWENS	MEMPHIS, TN	DROP JOB CANDIDATE AIRPORT	21	GENERAL
COOPER OWENS	MEMPHIS, TN	DROP JOB CANDIDATE AIRPORT	46	OTHER
WARD	MEMPHIS, TN	DROP OFF JOB CAN AT APORT	21	GENERAL
WARD	MEMPHIS, TN	DROP OFF JOB CAN AT APORT	46	OTHER
WARD	MEMPHIS, TN	DROP OFF JOB CANDI	21	GENERAL
WARD	MEMPHIS, TN	DROP OFF JOB CANDI	46	OTHER
EVERETT	MEMPHIS, TN	DROVE GUEST TO AIRPORT	23	GENERAL
EVERETT	MEMPHIS, TN	DROVE GUEST TO AIRPORT	51	OTHER
BAKER	MERITONE, AL	DUDE RANCH TRIP	16	GENERAL
BAKER	MERITONE, AL	DUDE RANCH TRIP	36	OTHER
IVY	MEMPHIS, TN	DYSLEXIA	75	GENERAL
IVY	MEMPHIS, TN	DYSLEXIA	168	OTHER
THOMPSON	LOUISVILLE, KY	EDUCATION LAW	405	GENERAL
THOMPSON	LOUISVILLE, KY	EDUCATION LAW	904	OTHER
MELEAR	LOUISVILLE, KY	EDUCATION LAW ASSOCIATION	548	GENERAL
MELEAR	LOUISVILLE, KY	EDUCATION LAW ASSOCIATION	1,222	OTHER
MENKING	WASHINGTON, DC	EDUCATIONUSA FORUM CONFERENCE	173	GENERAL
MENKING	WASHINGTON, DC	EDUCATIONUSA FORUM CONFERENCE	385	OTHER
BAUMBAUGH	DENVER, CO	EDUCAUSE	623	GENERAL
BAUMBAUGH	DENVER, CO	EDUCAUSE	1,389	OTHER
GATES	DENVER, CO	EDUCAUSE	732	GENERAL
GATES	DENVER, CO	EDUCAUSE	1,633	OTHER
MCCARVER	DENVER, CO	EDUCAUSE	741	GENERAL
MCCARVER	DENVER, CO	EDUCAUSE	1,651	OTHER
MILLER	DENVER, CO	EDUCAUSE	681	GENERAL
MILLER	DENVER, CO	EDUCAUSE	1,519	OTHER
GATES	ATLANTA, GA	EDUCAUSE SRC	247	GENERAL
GATES	ATLANTA, GA	EDUCAUSE SRC	550	OTHER
GATES	PHOENIX, AZ	EDUCAUSE/NACUBO	174	GENERAL
GATES	PHOENIX, AZ	EDUCAUSE/NACUBO	388	OTHER

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
GUSTAFSON	OAKLAND, CA	EEG WORKSHOP	56	GENERAL
GUSTAFSON	OAKLAND, CA	EEG WORKSHOP	124	OTHER
HODGES	BATON ROUGE, LA	EGSA MARDI GRAS CONFERENCE	102	GENERAL
HODGES	BATON ROUGE, LA	EGSA MARDI GRAS CONFERENCE	226	OTHER
ROZIER	BATON ROUGE, LA	EGSA MARDI GRAS CONFERENCE	146	GENERAL
ROZIER	BATON ROUGE, LA	EGSA MARDI GRAS CONFERENCE	326	OTHER
MINIHAN	AUSTIN, TX	ELECTRONIC RESOURCES & LIBRARYS	246	GENERAL
MINIHAN	AUSTIN, TX	ELECTRONIC RESOURCES & LIBRARYS	548	OTHER
THOMPSON	SPRINGFIELD, KY	ELIZABETH MADOX ROBERTS CONFERENCE	136	GENERAL
THOMPSON	SPRINGFIELD, KY	ELIZABETH MADOX ROBERTS CONFERENCE	304	OTHER
KESLER	DUGWAY PROVING GROUND, UT	ENVIRONMENTAL COMPLIANCE AWARENESS TRAINING	58	GENERAL
KESLER	DUGWAY PROVING GROUND, UT	ENVIRONMENTAL COMPLIANCE AWARENESS TRAINING	130	OTHER
FENNO	NASHVILLE, TN	ETA SIGMA PHI FIELD TRIP	47	GENERAL
FENNO	NASHVILLE, TN	ETA SIGMA PHI FIELD TRIP	106	OTHER
NOOE	NEW ORLEANS, LA	ETHNO HISTORY	124	GENERAL
NOOE	NEW ORLEANS, LA	ETHNO HISTORY	276	OTHER
KOLTE	ANAHEIM, CA	EXPERIMENTAL BIOLOGY	155	GENERAL
KOLTE	ANAHEIM, CA	EXPERIMENTAL BIOLOGY	346	OTHER
STOCKS	WASHINGTON, DC	FALL ROUND TABLE MEETING	104	GENERAL
STOCKS	WASHINGTON, DC	FALL ROUND TABLE MEETING	232	OTHER
KEENA	MILLINGTON, TN	FED CORREC INST	29	GENERAL
KEENA	MILLINGTON, TN	FED CORREC INST	65	OTHER
HARPER	BUFFALO, NY	FEDERAL DEPOSITORY COUNCIL	216	GENERAL
HARPER	BUFFALO, NY	FEDERAL DEPOSITORY COUNCIL	482	OTHER
DIVEN-BROWN	NASHVILLE, TN	FEDERAL STUDENT AID	257	GENERAL
DIVEN-BROWN	NASHVILLE, TN	FEDERAL STUDENT AID	573	OTHER
MANTENA	NASHVILLE, TN	FEDERAL STUDENT AID	212	GENERAL
MANTENA	NASHVILLE, TN	FEDERAL STUDENT AID	473	OTHER
MAY	NASHVILLE, TN	FEDERAL STUDENT AID	212	GENERAL
MAY	NASHVILLE, TN	FEDERAL STUDENT AID	473	OTHER
COOKSEY	BIRMINGHAM, AL	FENCING TOURNAMENT	71	GENERAL
COOKSEY	NASHVILLE, TN	FENCING TOURNAMENT	49	GENERAL
COOKSEY	BIRMINGHAM, AL	FENCING TOURNAMENT	158	OTHER
COOKSEY	NASHVILLE, TN	FENCING TOURNAMENT	109	OTHER
BUSKES	CEDAR RAPIDS, IA	FIELD OF DREAMS CONFERENCE	35	GENERAL
BUSKES	CEDAR RAPIDS, IA	FIELD OF DREAMS CONFERENCE	79	OTHER
BOYD	MEMPHIS, TN	FIELD TRIP NAT'L CIVIL RIGHTS	23	GENERAL
BOYD	MEMPHIS, TN	FIELD TRIP NAT'L CIVIL RIGHTS	51	OTHER
WADE	RENO, NV	FINANACIAL MANAGEMENT ASSOCIATION	62	GENERAL
WADE	RENO, NV	FINANACIAL MANAGEMENT ASSOCIATION	138	OTHER

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
HORSTMAN	MEMPHIS, TN	FINANCE CAND TO AIRP	23	GENERAL
HORSTMAN	MEMPHIS, TN	FINANCE CAND TO AIRP	51	OTHER
WANG	RENO, NV	FINANCIAL MANAGEMENT ASSOCIATION ANNUAL MEETI	62	GENERAL
WANG	RENO, NV	FINANCIAL MANAGEMENT ASSOCIATION ANNUAL MEETI	138	OTHER
FULLER	RENO, NV	FINANCIAL MANAGMENT ASSOCIATION MEETING	310	GENERAL
FULLER	RENO, NV	FINANCIAL MANAGMENT ASSOCIATION MEETING	691	OTHER
ORREGO	ORLANDO, FL	FLORIDA SUMMER SENDOFF	157	GENERAL
ORREGO	ORLANDO, FL	FLORIDA SUMMER SENDOFF	349	OTHER
BAKER	HEBER SPRINGS, WALL DOXEY, AR	FLY FISHING/YOGA DAY	136	GENERAL
BAKER	HEBER SPRINGS, WALL DOXEY, AR	FLY FISHING/YOGA DAY	303	OTHER
HILL	RENO, NV	FMA	242	GENERAL
HILL	RENO, NV	FMA	539	OTHER
LAKE	BLOOMINGTON, IN	FOOD IN BLOOM	248	GENERAL
LAKE	BLOOMINGTON, IN	FOOD IN BLOOM	552	OTHER
RICE	TEMPE, AZ	FRENCH HISTORICAL STUDIES	112	GENERAL
RICE	TEMPE, AZ	FRENCH HISTORICAL STUDIES	250	OTHER
FUQUA	BATON ROUGE, LA	FRISBEE TOURNAMENT	108	GENERAL
FUQUA	BATON ROUGE, LA	FRISBEE TOURNAMENT	242	OTHER
OWNBY	CHICAGO, IL	FUNDRAISING MEETING	216	GENERAL
OWNBY	CHICAGO, IL	FUNDRAISING MEETING	483	OTHER
STOCKS	MEMPHIS, TN	FUNERAL VISITATION/WENDELL WEAKLEY	25	GENERAL
STOCKS	MEMPHIS, TN	FUNERAL VISITATION/WENDELL WEAKLEY	56	OTHER
WILLIAMS	SAVANNAH, GA	GA CONFERENCE ON INFORMATION LITERACY	386	GENERAL
WILLIAMS	SAVANNAH, GA	GA CONFERENCE ON INFORMATION LITERACY	860	OTHER
GODFREY	WASHINGTON, DC	GAANN TECHNICAL ASSISTANCE WORKSHOP	101	GENERAL
GODFREY	WASHINGTON, DC	GAANN TECHNICAL ASSISTANCE WORKSHOP	226	OTHER
ORREGO	GAINESVILLE/ORLANDO/T AMPA, FL	GAINESVILLE/ORLANDO/TAMPA COLLEGE FAIRS	505	GENERAL
ORREGO	GAINESVILLE/ORLANDO/T AMPA, FL	GAINESVILLE/ORLANDO/TAMPA COLLEGE FAIRS	1,126	OTHER
GAO	ANN ARBOR, MI	GENERAL RELATIVITY	59	GENERAL
GAO	ANN ARBOR, MI	GENERAL RELATIVITY	132	OTHER
KIPAPA	ANN ARBOR, MI	GENERAL RELATIVITY	36	GENERAL
KIPAPA	ANN ARBOR, MI	GENERAL RELATIVITY	81	OTHER

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
DAVIDSON	PORTLAND, OR	GEOLOGICAL SOCIETY OF AMERICA ANNUAL MEETING	124	GENERAL
DAVIDSON	PORTLAND, OR	GEOLOGICAL SOCIETY OF AMERICA ANNUAL MEETING	276	OTHER
COOPER	WASHINGTON, DC	GERMAN STUDIES ASSOCIATION	363	GENERAL
COOPER	WASHINGTON, DC	GERMAN STUDIES ASSOCIATION	811	OTHER
PETRESCU	WASHINGTON, DC	GERMAN STUDIES ASSOCIATION	342	GENERAL
PETRESCU	WASHINGTON, DC	GERMAN STUDIES ASSOCIATION	763	OTHER
TSCHUMPER	MURRAY, KY	GRADUATE RECRUITING	75	GENERAL
TSCHUMPER	MURRAY, KY	GRADUATE RECRUITING	168	OTHER
MEREDITH	ATLANTA, GA	GRIDIRON CHALLENGE	195	GENERAL
MEREDITH	ATLANTA, GA	GRIDIRON CHALLENGE	435	OTHER
ANGLIN	DALLAS, TX	GROUP FOR EARLY MODERN CULTURAL STUDIES	62	GENERAL
ANGLIN	DALLAS, TX	GROUP FOR EARLY MODERN CULTURAL STUDIES	138	OTHER
REPKA	PHILADELPHIA, PA	GSK WORKSHOP	99	GENERAL
REPKA	PHILADELPHIA, PA	GSK WORKSHOP	220	OTHER
ROSE	MEMPHIS, TN	GUEST LECTURER TO/FROM AIRPORT	41	GENERAL
ROSE	MEMPHIS, TN	GUEST LECTURER TO/FROM AIRPORT	93	OTHER
NORTON	MEMPHIS, TN	GUEST LECTURERS TO/FROM AIRPORT	83	GENERAL
NORTON	MEMPHIS, TN	GUEST LECTURERS TO/FROM AIRPORT	185	OTHER
BAKER	LOOKOUT MOUNTAIN, GA	HANG GLIDING TRIP	18	GENERAL
BAKER	LOOKOUT MOUNTAIN, GA	HANG GLIDING TRIP	41	OTHER
BRANSON	FAYETTEVILLE, AR	HARVEST MOON FRISBEE TRNMY	101	GENERAL
BRANSON	FAYETTEVILLE, AR	HARVEST MOON FRISBEE TRNMY	224	OTHER
MCCLENDON	LAS VEGAS, NV	HEALTH-SYSTEM PHARMACISTS	551	GENERAL
MCCLENDON	LAS VEGAS, NV	HEALTH-SYSTEM PHARMACISTS	1,228	OTHER
PASCO-PRANGER	NASHVILLE, TN	HEROS, MORTALS, AND MYTHS IN ANCIENT GREECE	40	GENERAL
PASCO-PRANGER	NASHVILLE, TN	HEROS, MORTALS, AND MYTHS IN ANCIENT GREECE	88	OTHER
REPKA	NEW YORK, NY	HOT MELT EXTRUSION	126	GENERAL
REPKA	NEW YORK, NY	HOT MELT EXTRUSION	280	OTHER
ORREGO	HOUSTON, TX	HOUSTON SUMMER SENDOFF	94	GENERAL
ORREGO	HOUSTON, TX	HOUSTON SUMMER SENDOFF	209	OTHER
KIM	SAN FRANCISCO, CA	ICHRIE	202	GENERAL
KIM	SAN FRANCISCO, CA	ICHRIE	451	OTHER
PROVOOST	BERKELY/OAKLAND, CA	IDP USERS WORKSHOPS	304	GENERAL
PROVOOST	BERKELY/OAKLAND, CA	IDP USERS WORKSHOPS	679	OTHER
CAO	LAS VEGAS, NV	IEEE CONSUMER COMMUNICATIONS & NETWORKING	165	GENERAL
CAO	LAS VEGAS, NV	IEEE CONSUMER COMMUNICATIONS & NETWORKING	369	OTHER
OBIEDAT	LAS VEGAS, NV	IEEE NETWORKING CONF	196	GENERAL
OBIEDAT	LAS VEGAS, NV	IEEE NETWORKING CONF	436	OTHER

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Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
RYU	NEW ORLEANS, LA	IEEE RADIO & WIRELESS SYMPOSIUM	217	GENERAL
RYU	NEW ORLEANS, LA	IEEE RADIO & WIRELESS SYMPOSIUM	483	OTHER
CASSIDY	MEMPHIS, TN	IMA	31	GENERAL
CASSIDY	MEMPHIS, TN	IMA	70	OTHER
CASSIDY	MEMPHIS, TN	IMA MEETING	25	GENERAL
CASSIDY	MEMPHIS, TN	IMA MEETING	56	OTHER
YORK	NEW YORK, NY	INNOCENCE PROJECT DOCUMENTARY FILM	249	GENERAL
YORK	NEW YORK, NY	INNOCENCE PROJECT DOCUMENTARY FILM	556	OTHER
HEIMER	CHICAGO, IL	INNOVATIVE USERS GROUP	504	GENERAL
HEIMER	CHICAGO, IL	INNOVATIVE USERS GROUP	1,125	OTHER
MCGRAW	IRVINE, CA	INSTITUTE FOR HEALTHCARE	153	GENERAL
MCGRAW	IRVINE, CA	INSTITUTE FOR HEALTHCARE	340	OTHER
COLE	ARLINGTON, VA	INSTITUTE OF TEACHING AND MENTORING	214	GENERAL
COLE	ARLINGTON, VA	INSTITUTE OF TEACHING AND MENTORING	476	OTHER
CHESSIN	BALTIMORE, MD	INTERCULTURAL DEVELOPMENT INVENTORY	320	GENERAL
CHESSIN	BALTIMORE, MD	INTERCULTURAL DEVELOPMENT INVENTORY	714	OTHER
COKER	CARROLLTON, GA	INTERDISCIPLINARY CONFERENCE	137	GENERAL
COKER	CARROLLTON, GA	INTERDISCIPLINARY CONFERENCE	305	OTHER
DOR	LOS ANGELES, CA	INTERNATION SYMPOSIUM AND FESTIVAL IN MUSIC	77	GENERAL
DOR	LOS ANGELES, CA	INTERNATION SYMPOSIUM AND FESTIVAL IN MUSIC	173	OTHER
SIMMONS	LAS VEGAS, NV	INTERNATIONAL ACADEMY OF BUSINESS DISCIPLINES	62	GENERAL
SIMMONS	LAS VEGAS, NV	INTERNATIONAL ACADEMY OF BUSINESS DISCIPLINES	138	OTHER
MINA	SAN ANTONIO, TX	INTERNATIONAL CONFERENCE APPROXIMATION THEORY	417	GENERAL
MINA	SAN ANTONIO, TX	INTERNATIONAL CONFERENCE APPROXIMATION THEORY	929	OTHER
RYCHLAK	NEW YORK, NY	INTERNATIONAL CRIMINAL COURT	295	GENERAL
RYCHLAK	NEW YORK, NY	INTERNATIONAL CRIMINAL COURT	659	OTHER
SIMMONS	GARDEN CITY, NY	INTERNATIONAL INTERDISCIPLINARY CONF.	372	GENERAL
SIMMONS	GARDEN CITY, NY	INTERNATIONAL INTERDISCIPLINARY CONF.	828	OTHER
MILLER	SAN ANTONIO, TX	INTERNET 2	726	GENERAL
MILLER	SAN ANTONIO, TX	INTERNET 2	1,619	OTHER
JENKINS	SAN ANTONIO, TX	INTERNET 2 MEMBER	724	GENERAL
JENKINS	SAN ANTONIO, TX	INTERNET 2 MEMBER	1,614	OTHER

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
BAUMBAUGH	LAS VEGAS, NV	INTEROP	389	GENERAL
BAUMBAUGH	LAS VEGAS, NV	INTEROP	868	OTHER
MILLER	LAS VEGAS, NV	INTEROP	444	GENERAL
MILLER	LAS VEGAS, NV	INTEROP	991	OTHER
WORLEY	LAS VEGAS, NV	INTEROP	368	GENERAL
WORLEY	LAS VEGAS, NV	INTEROP	820	OTHER
EDWARDS	NORMAN, OK	INTERSTATE ORATORICAL ASSOCIATION NATIONAL TO	468	GENERAL
EDWARDS	NORMAN, OK	INTERSTATE ORATORICAL ASSOCIATION NATIONAL TO	1,045	OTHER
ROSE	MEMPHIS, TN	INVITED GUEST TO AIRPORT	22	GENERAL
ROSE	MEMPHIS, TN	INVITED GUEST TO AIRPORT	49	OTHER
HAMMER	MOBILE, AL	INVITED SEMINAR TALK	67	GENERAL
HAMMER	MOBILE, AL	INVITED SEMINAR TALK	150	OTHER
MALLELA	BOSTON, MA	ISTH 2009	130	GENERAL
MALLELA	BOSTON, MA	ISTH 2009	290	OTHER
CUMMINGS	MEMPHIS, TN	JOB CANDIDATE PICK UP	21	GENERAL
CUMMINGS	MEMPHIS, TN	JOB CANDIDATE PICK UP	46	OTHER
HOWARD	MEMPHIS, TN	JOB CANDIDATES	23	GENERAL
HOWARD	MEMPHIS, TN	JOB CANDIDATES	51	OTHER
GAO	SAN FRANCISCO, CA	JOINT MATHEMATICS MEETING	169	GENERAL
GAO	SAN FRANCISCO, CA	JOINT MATHEMATICS MEETING	376	OTHER
NIELSEN	PORTLAND, OR	JOINT MEETING OF ICHTHYOLOGISTS	62	GENERAL
NIELSEN	PORTLAND, OR	JOINT MEETING OF ICHTHYOLOGISTS	138	OTHER
FLEEGLER	COLUMBUS, OH	JOURNAL OF POLICY HISTORY CONFERENCE	295	GENERAL
FLEEGLER	COLUMBUS, OH	JOURNAL OF POLICY HISTORY CONFERENCE	658	OTHER
KURTTTS	OCOEE RIVER, TN	KAYAKING	41	GENERAL
KURTTTS	OCOEE RIVER, TN	KAYAKING	91	OTHER
BAKER	OCOEE RIVER, TN	KAYAKING TRIP	43	GENERAL
BAKER	OCOEE RIVER, TN	KAYAKING TRIP	95	OTHER
WILDER	DALLAS, TX	KPMG FACULTY MEETING	37	GENERAL
WILDER	DALLAS, TX	KPMG FACULTY MEETING	82	OTHER
REID	HAMMOND, LA	LA/MS MATHEMATICAL ASSOCIATION OF AMERICA	100	GENERAL
REID	HAMMOND, LA	LA/MS MATHEMATICAL ASSOCIATION OF AMERICA	223	OTHER
STEPHENSON	HAMMOND, LA	LA/MS MATHEMATICAL ASSOCIATION OF AMERICA	123	GENERAL
STEPHENSON	HAMMOND, LA	LA/MS MATHEMATICAL ASSOCIATION OF AMERICA	275	OTHER
PRICE	HOUSTON, TX	LAW SCHOOL DEAN	293	GENERAL
PRICE	HOUSTON, TX	LAW SCHOOL DEAN	653	OTHER
CASSIDY	ORLANDO, FL	LEAN ACCOUNTANCY	381	GENERAL
CASSIDY	ORLANDO, FL	LEAN ACCOUNTANCY	850	OTHER

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MYERS	ATLANTA, GA	LEFKOWITZ TRADEMARK MOOT COURT COMPETITION	256	GENERAL
MYERS	ATLANTA, GA	LEFKOWITZ TRADEMARK MOOT COURT COMPETITION	571	OTHER
MURPHEY	BOSTON, MA	LIBRARY ASSOCIATION 2010 MIDWINTER MEETING	93	GENERAL
MURPHEY	BOSTON, MA	LIBRARY ASSOCIATION 2010 MIDWINTER MEETING	208	OTHER
HERRERA	BOSTON, MA	LIBRARY ASSOCIATION MIDWINTER	64	GENERAL
HERRERA	BOSTON, MA	LIBRARY ASSOCIATION MIDWINTER	142	OTHER
THURLKILL	BLOOMINGTON, IN	LIBRARY RESEARCH	419	GENERAL
THURLKILL	BLOOMINGTON, IN	LIBRARY RESEARCH	935	OTHER
OWNBY	BATON ROUGE, LA	LOUISIANA BOOK FESTIVAL	55	GENERAL
OWNBY	BATON ROUGE, LA	LOUISIANA BOOK FESTIVAL	122	OTHER
SOH	HAMMOND, LA	MAA MEETING	13	GENERAL
SOH	HAMMOND, LA	MAA MEETING	30	OTHER
MCPHAIL	HUNTSVILLE, AL	MACHINE TOOL SHOW	64	GENERAL
MCPHAIL	HUNTSVILLE, AL	MACHINE TOOL SHOW	144	OTHER
EBEL	NASHVILLE, TN	MARKETING RESEARCH	125	GENERAL
EBEL	NASHVILLE, TN	MARKETING RESEARCH	279	OTHER
CHAMBERS	NASHVILLE, TN	MARKETING RESEARCH/TRIADS	188	GENERAL
CHAMBERS	NASHVILLE, TN	MARKETING RESEARCH/TRIADS	419	OTHER
HARPER	NASHVILLE, TN	MARKETING RESEARCH/TRIADS	39	GENERAL
HARPER	NASHVILLE, TN	MARKETING RESEARCH/TRIADS	88	OTHER
REID	PORTLAND, OR	MATHFEST MEETING MATH ASSOC	383	GENERAL
REID	PORTLAND, OR	MATHFEST MEETING MATH ASSOC	854	OTHER
BERRY	SANDESTIN, FL	MBA	528	GENERAL
BERRY	SANDESTIN, FL	MBA	1,178	OTHER
CYREE	BIRMINGHAM, AL	MBA ALUMNI LUNCHEON	31	GENERAL
CYREE	BIRMINGHAM, AL	MBA ALUMNI LUNCHEON	70	OTHER
CYREE	MEMPHIS, TN	MBA LUNCHEON	25	GENERAL
CYREE	MEMPHIS, TN	MBA LUNCHEON	56	OTHER
MILLER	MEMPHIS, TN	MCAN	23	GENERAL
MILLER	MEMPHIS, TN	MCAN	50	OTHER
YATES	KANSAS CITY, MO	MEDICINE & BIOSCIENCES HOMECOMING	534	GENERAL
YATES	KANSAS CITY, MO	MEDICINE & BIOSCIENCES HOMECOMING	1,190	OTHER
COKER	KALAMAZOO, MI	MEDIEVAL STUDIES	124	GENERAL
COKER	KALAMAZOO, MI	MEDIEVAL STUDIES	276	OTHER
ROBINSON	CHICAGO, IL	MEET WITH COMMITTEE MEMBERS	172	GENERAL
ROBINSON	CHICAGO, IL	MEET WITH COMMITTEE MEMBERS	382	OTHER
STOCKS	MEMPHIS, TN	MEET WITH DONORS	25	GENERAL
STOCKS	MEMPHIS, TN	MEET WITH DONORS	56	OTHER
BAREFOOT	BRYAN, TX	MEET WITH GREENWOOD & HALL STAFF	103	GENERAL
BAREFOOT	BRYAN, TX	MEET WITH GREENWOOD & HALL STAFF	229	OTHER

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
DIVEN-BROWN	BRYAN, TX	MEET WITH GREENWOOD & HALL STAFF	102	GENERAL
DIVEN-BROWN	BRYAN, TX	MEET WITH GREENWOOD & HALL STAFF	228	OTHER
KNIGHT	BRYAN, TX	MEET WITH GREENWOOD & HALL STAFF	147	GENERAL
KNIGHT	BRYAN, TX	MEET WITH GREENWOOD & HALL STAFF	327	OTHER
MCELREATH	MEMPHIS, TN	MEET WITH HOMELAND SECURITY	25	GENERAL
MCELREATH	MEMPHIS, TN	MEET WITH HOMELAND SECURITY	56	OTHER
MCELREATH	CAPE GIRARDEAU, MO	MEET WITH POLICE OFFICIALS	122	GENERAL
MCELREATH	CAPE GIRARDEAU, MO	MEET WITH POLICE OFFICIALS	272	OTHER
VAN BOENING	LOS ANGELES, CA	METHODS OF MODERN EXPERIMENTAL ECONOMICS	310	GENERAL
VAN BOENING	NEW YORK, NY	METHODS OF MODERN EXPERIMENTAL ECONOMICS	209	GENERAL
VAN BOENING	LOS ANGELES, CA	METHODS OF MODERN EXPERIMENTAL ECONOMICS	691	OTHER
VAN BOENING	NEW YORK, NY	METHODS OF MODERN EXPERIMENTAL ECONOMICS	467	OTHER
ZIMMERMAN	MEMPHIS, TN	MICKEY BRAZEAL TO AIRPORT	23	GENERAL
ZIMMERMAN	MEMPHIS, TN	MICKEY BRAZEAL TO AIRPORT	51	OTHER
BYNUM	NORMAN, OK	MID-AMERICA CONFERENCE	186	GENERAL
BYNUM	NORMAN, OK	MID-AMERICA CONFERENCE	414	OTHER
JUSTICE-MALLOY	CLEVELAND, OH	MID-AMERICA THEATRE CONFERENCE	351	GENERAL
JUSTICE-MALLOY	CLEVELAND, OH	MID-AMERICA THEATRE CONFERENCE	782	OTHER
YUKLEYEN	BOSTON, MA	MIDDLE EAST STUDIES ASSOCIATION	390	GENERAL
YUKLEYEN	BOSTON, MA	MIDDLE EAST STUDIES ASSOCIATION	871	OTHER
TREDWAY	MEMPHIS, TN	MID-SOUTH CONFERENCE ON COMMUNICATIVE DISORDE	69	GENERAL
TREDWAY	MEMPHIS, TN	MID-SOUTH CONFERENCE ON COMMUNICATIVE DISORDE	155	OTHER
FOX	MOBILE, AL	MID-SOUTH EDUCATION RESEARCH ASSOCIATION	206	GENERAL
FOX	MOBILE, AL	MID-SOUTH EDUCATION RESEARCH ASSOCIATION	459	OTHER
BARNARD	MEMPHIS, TN	MIDSOUTH PHILOSOPHY	80	GENERAL
BARNARD	MEMPHIS, TN	MIDSOUTH PHILOSOPHY	179	OTHER
MANSON	MEMPHIS, TN	MIDSOUTH PHILOSOPHY CONFERENCE	77	GENERAL
MANSON	MEMPHIS, TN	MIDSOUTH PHILOSOPHY CONFERENCE	173	OTHER
WEBER	MEMPHIS, TN	MIDSOUTH PHILOSOPHY CONFERENCE	89	GENERAL
WEBER	MEMPHIS, TN	MIDSOUTH PHILOSOPHY CONFERENCE	198	OTHER
DEJOURNETT	CHICAGO, IL	MIDWEST CLINIC	322	GENERAL
DEJOURNETT	CHICAGO, IL	MIDWEST CLINIC	718	OTHER
WILLSON	CHICAGO, IL	MIDWEST CLINIC	428	GENERAL
WILLSON	CHICAGO, IL	MIDWEST CLINIC	955	OTHER
LOVE	CHICAGO, IL	MIDWEST POLITICAL ASSOCIATION	254	GENERAL
LOVE	CHICAGO, IL	MIDWEST POLITICAL ASSOCIATION	567	OTHER
BRUCE	CHICAGO, IL	MIDWEST POLITICAL SCIENCE ASSOCIATION	394	GENERAL

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
BRUCE	CHICAGO, IL	MIDWEST POLITICAL SCIENCE ASSOCIATION	879	OTHER
DENTON	CHICAGO, IL	MIDWEST POLITICAL SCIENCE ASSOCIATION	61	GENERAL
DENTON	CHICAGO, IL	MIDWEST POLITICAL SCIENCE ASSOCIATION	137	OTHER
LOVELESS	CHICAGO, IL	MIDWEST POLITICAL SCIENCE ASSOCIATION	350	GENERAL
LOVELESS	CHICAGO, IL	MIDWEST POLITICAL SCIENCE ASSOCIATION	780	OTHER
ROBERTSON	MEMPHIS, TN	MIKE CROWLEY TO AIRPORT	21	GENERAL
ROBERTSON	MEMPHIS, TN	MIKE CROWLEY TO AIRPORT	46	OTHER
JONES	MEMPHIS, TN	MISS UNIVERSITY	23	GENERAL
JONES	MEMPHIS, TN	MISS UNIVERSITY	51	OTHER
JONES	SULLIGENT, AL	MISS UNIVERSITY TRAVEL	29	GENERAL
JONES	SULLIGENT, AL	MISS UNIVERSITY TRAVEL	64	OTHER
BELL	SANDESTIN, FL	MISSISSIPPI BAR	459	GENERAL
BELL	SANDESTIN, FL	MISSISSIPPI BAR	1,023	OTHER
CASE	SANDESTIN, FL	MISSISSIPPI BAR	625	GENERAL
CASE	SANDESTIN, FL	MISSISSIPPI BAR	1,394	OTHER
FLIERL	SANDESTIN, FL	MISSISSIPPI BAR	478	GENERAL
FLIERL	SANDESTIN, FL	MISSISSIPPI BAR	1,065	OTHER
BURKE	NEW YORK, NY	MISSISSIPPI PICNIC IN THE PARK	172	GENERAL
BURKE	NEW YORK, NY	MISSISSIPPI PICNIC IN THE PARK	384	OTHER
KEISER	NEW YORK, NY	MISSISSIPPI PICNIC IN THE PARK	190	GENERAL
KEISER	NEW YORK, NY	MISSISSIPPI PICNIC IN THE PARK	424	OTHER
PONGRUKTHAM	LA CROSS, WI	MISSISSIPPI RIVER RESEARCH CONSORTIUM	62	GENERAL
PONGRUKTHAM	LA CROSS, WI	MISSISSIPPI RIVER RESEARCH CONSORTIUM	138	OTHER
MEREDITH	BIRMINGHAM, AL	MISSISSIPPI/ALABAMA NIRSA STATE WORKSHOP	34	GENERAL
MEREDITH	BIRMINGHAM, AL	MISSISSIPPI/ALABAMA NIRSA STATE WORKSHOP	76	OTHER
SPURGEON	OSAGE BEACH, MO	MISSOURI MUSIC EDUCATORS ASSN.	237	GENERAL
SPURGEON	OSAGE BEACH, MO	MISSOURI MUSIC EDUCATORS ASSN.	529	OTHER
WORTHY	OSAGE BEACH, MO	MISSOURI MUSIC EDUCATORS ASSN.	185	GENERAL
WORTHY	OSAGE BEACH, MO	MISSOURI MUSIC EDUCATORS ASSN.	414	OTHER
BONDS	OSAGE BEACH, MO	MISSOURI MUSIC EDUCATORS CONFERENCE	62	GENERAL
BONDS	OSAGE BEACH, MO	MISSOURI MUSIC EDUCATORS CONFERENCE	138	OTHER
MOWATT	OSAGE BEACH, MO	MISSOURI MUSIC EDUCATORS CONFERENCE	62	GENERAL
MOWATT	OSAGE BEACH, MO	MISSOURI MUSIC EDUCATORS CONFERENCE	138	OTHER

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
TILLMUTT	OSAGE BEACH, MO	MISSOURI MUSIC EDUCATORS CONFERENCE	38	GENERAL
TILLMUTT	OSAGE BEACH, MO	MISSOURI MUSIC EDUCATORS CONFERENCE	84	OTHER
CUMMINGS	PHILADELPHIA, PA	MLA 2009 ANNUAL CONVENTION	442	GENERAL
CUMMINGS	PHILADELPHIA, PA	MLA 2009 ANNUAL CONVENTION	987	OTHER
MCLELLAN	BATON ROUGE, LA	MODERN LANG ASSOC	62	GENERAL
MCLELLAN	BATON ROUGE, LA	MODERN LANG ASSOC	138	OTHER
MCLELLAN	PHILADELPHIA, PA	MODERN LANGUAGE ASSOCIATE	166	GENERAL
MCLELLAN	PHILADELPHIA, PA	MODERN LANGUAGE ASSOCIATE	371	OTHER
PETRESCU	PHILADELPHIA, PA	MODERN LANGUAGE ASSOCIATION	67	GENERAL
PETRESCU	PHILADELPHIA, PA	MODERN LANGUAGE ASSOCIATION	150	OTHER
ROBINSON	PHILADELPHIA, PA	MODERN LANGUAGE CONFERENCE	372	GENERAL
ROBINSON	PHILADELPHIA, PA	MODERN LANGUAGE CONFERENCE	828	OTHER
CYREE	SANDESTIN, FL	MS BANKERS ANNUAL CONVENTION	374	GENERAL
CYREE	SANDESTIN, FL	MS BANKERS ANNUAL CONVENTION	833	OTHER
CYREE	BIRMINGHAM, AL	MS BANKERS FALL BOARD MEETING	173	GENERAL
CYREE	BIRMINGHAM, AL	MS BANKERS FALL BOARD MEETING	386	OTHER
DAVIS	SANDESTIN, FL	MS BAR ASSOC	1,163	GENERAL
DAVIS	SANDESTIN, FL	MS BAR ASSOC	2,592	OTHER
SHIRKEY	BIRMINGHAM, AL	MS/AL NIRSA STATE WORKSHOP	67	GENERAL
SHIRKEY	BIRMINGHAM, AL	MS/AL NIRSA STATE WORKSHOP	150	OTHER
BLACKWELL	MOBILE, AL	MSERA PLANNING MEETING	52	GENERAL
BLACKWELL	MOBILE, AL	MSERA PLANNING MEETING	117	OTHER
SCHENK	MOBILE, AL	MSERA PLANNING MEETING	49	GENERAL
SCHENK	MOBILE, AL	MSERA PLANNING MEETING	109	OTHER
BOYD	MEMPHIS, TN	MSW VISITOR PICK UP	21	GENERAL
BOYD	MEMPHIS, TN	MSW VISITOR PICK UP	46	OTHER
BRANSON	TALLADEGA, AL	MUDBOWL FRISBEE TOURNAMENT	77	GENERAL
BRANSON	TALLADEGA, AL	MUDBOWL FRISBEE TOURNAMENT	173	OTHER
BAKER	ST PETERSBURG, FL	MULTIMEDIA REPORTING W/VIDEO	610	GENERAL
BAKER	ST PETERSBURG, FL	MULTIMEDIA REPORTING W/VIDEO	1,361	OTHER
SPARKS	MEMPHIS, TN	MUSEUM FIELD TRIP	45	GENERAL
SPARKS	MEMPHIS, TN	MUSEUM FIELD TRIP	45	GENERAL
SPARKS	MEMPHIS, TN	MUSEUM FIELD TRIP	101	OTHER
SPARKS	MEMPHIS, TN	MUSEUM FIELD TRIP	101	OTHER
SPURGEON	HOT SPRINGS, AR	MUSIC EDUCATORS ASSOCIATION	128	GENERAL
SPURGEON	HOT SPRINGS, AR	MUSIC EDUCATORS ASSOCIATION	285	OTHER
WORTHY	HOT SPRINGS, AR	MUSIC EDUCATORS ASSOCIATION	98	GENERAL
WORTHY	HOT SPRINGS, AR	MUSIC EDUCATORS ASSOCIATION	219	OTHER
EDWARDS	PLANO, TX	N. TEXAS DRAMA AUDITIONS	181	GENERAL
EDWARDS	PLANO, TX	N. TEXAS DRAMA AUDITIONS	405	OTHER
BREWER	VANCOUVER, WA	NAAAM	167	GENERAL
BREWER	VANCOUVER, WA	NAAAM	372	OTHER
ELLIS	SAN ANTONIO, TX	NAAANC	623	GENERAL
ELLIS	SAN ANTONIO, TX	NAAANC	1,390	OTHER

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
PHILLIPS	SAN ANTONIO, TX	NAAANC	438	GENERAL
PHILLIPS	SAN ANTONIO, TX	NAAANC	976	OTHER
GRAVES	LAS VEGAS, NV	NAB CONVENTION	530	GENERAL
GRAVES	LAS VEGAS, NV	NAB CONVENTION	1,181	OTHER
RAMSEY	LEXINGTON, KY	NABP/AACP	350	GENERAL
RAMSEY	LEXINGTON, KY	NABP/AACP	780	OTHER
LOMBARDI	WINSTON-SALEM, NC	NACA SOUTH REGIONAL CONFERENCE	133	GENERAL
LOMBARDI	WINSTON-SALEM, NC	NACA SOUTH REGIONAL CONFERENCE	296	OTHER
CROSBIE	SAN ANTONIO, TX	NACADA	333	GENERAL
CROSBIE	SAN ANTONIO, TX	NACADA	743	OTHER
HODGE	SAN ANTONIO, TX	NACADA	490	GENERAL
HODGE	SAN ANTONIO, TX	NACADA	1,092	OTHER
ELLIS	ATLANTA, GA	NACADA 2010 REGION 4 CONFERENCE	352	GENERAL
ELLIS	ATLANTA, GA	NACADA 2010 REGION 4 CONFERENCE	785	OTHER
ELLIS	KANSAS CITY, MO	NACADA MID-YEAR COUNCIL	52	GENERAL
ELLIS	KANSAS CITY, MO	NACADA MID-YEAR COUNCIL	116	OTHER
CANTY	ATLANTA, GA	NACADA REGION 4	97	GENERAL
CANTY	ATLANTA, GA	NACADA REGION 4	216	OTHER
CROSBIE	ATLANTA, GA	NACADA REGIONAL CONFERENCE	269	GENERAL
CROSBIE	ATLANTA, GA	NACADA REGIONAL CONFERENCE	599	OTHER
HALL	ATLANTA, GA	NACADA REGIONAL CONFERENCE	240	GENERAL
HALL	ATLANTA, GA	NACADA REGIONAL CONFERENCE	536	OTHER
HODGE	ATLANTA, GA	NACADA REGIONAL CONFERENCE	206	GENERAL
HODGE	ATLANTA, GA	NACADA REGIONAL CONFERENCE	460	OTHER
BOWMAN	ATLANTA, GA	NACADA REGIONAL MEETING	178	GENERAL
BOWMAN	ATLANTA, GA	NACADA REGIONAL MEETING	397	OTHER
TYNER	SAN DIEGO, CA	NACUA	168	GENERAL
TYNER	SAN DIEGO, CA	NACUA	374	OTHER
BAKER	WASHINGTON, DC	NACUA FALL CLE WORKSHOP	670	GENERAL
BAKER	WASHINGTON, DC	NACUA FALL CLE WORKSHOP	1,494	OTHER
WEBBER-COLBERT	WASHINGTON, DC	NACUA FALL CLE WORKSHOP	701	GENERAL
WEBBER-COLBERT	WASHINGTON, DC	NACUA FALL CLE WORKSHOP	1,563	OTHER
BURNS	KNOXVILLE, TN	NAFSA	337	GENERAL
BURNS	KNOXVILLE, TN	NAFSA	751	OTHER
ROBINSON	KNOXVILLE, TN	NAFSA	296	GENERAL
ROBINSON	KNOXVILLE, TN	NAFSA	659	OTHER
WOODARD	KNOXVILLE, TN	NAFSA	331	GENERAL
WOODARD	KNOXVILLE, TN	NAFSA	737	OTHER
ROBINSON	KANSAS CITY, MO	NAFSA ASSOCIATION OF INTERNATIONAL EDUCATORS	850	GENERAL
ROBINSON	KANSAS CITY, MO	NAFSA ASSOCIATION OF INTERNATIONAL EDUCATORS	1,895	OTHER
MANTENA	DENVER, CO	NASU HEOA	413	GENERAL
MANTENA	DENVER, CO	NASU HEOA	922	OTHER
JACKSON	ATLANTA, GA	NATIONAL ACADEMIC ADVISING ASSOCIATION	9	GENERAL

**OUT-OF-STATE TRAVEL
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Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
JACKSON	ATLANTA, GA	NATIONAL ACADEMIC ADVISING ASSOCIATION	21	OTHER
PHILLIPS	ATLANTA, GA	NATIONAL ACADEMIC ADVISING ASSOCIATION	279	GENERAL
PHILLIPS	ATLANTA, GA	NATIONAL ACADEMIC ADVISING ASSOCIATION	623	OTHER
PROVOOST	SAN FRANCISCO, CA	NATIONAL ASSOCIATION OF GRADUATE ADMISSIONS P	499	GENERAL
PROVOOST	SAN FRANCISCO, CA	NATIONAL ASSOCIATION OF GRADUATE ADMISSIONS P	1,113	OTHER
GATES	SAN DIEGO, CA	NATIONAL ASSOCIATION OF SCHOOLS OF MUSIC	422	GENERAL
GATES	SAN DIEGO, CA	NATIONAL ASSOCIATION OF SCHOOLS OF MUSIC	942	OTHER
JUSTICE-MALLOY	CAMBRIDGE, MA	NATIONAL ASSOCIATION OF SCHOOLS OF THEATRE	347	GENERAL
JUSTICE-MALLOY	CAMBRIDGE, MA	NATIONAL ASSOCIATION OF SCHOOLS OF THEATRE	773	OTHER
GRACE	COLLEGE PARK, MD	NATIONAL CONFERENCE FOR COLLEGE WOMEN STUDENT	118	GENERAL
GRACE	COLLEGE PARK, MD	NATIONAL CONFERENCE FOR COLLEGE WOMEN STUDENT	262	OTHER
NULL	COLLEGE PARK, MD	NATIONAL CONFERENCE FOR COLLEGE WOMEN STUDENT	37	GENERAL
NULL	COLLEGE PARK, MD	NATIONAL CONFERENCE FOR COLLEGE WOMEN STUDENT	83	OTHER
DOSS	MINNEAPOLIS, MN	NATIONAL COUNCIL FOR TEACHERS OF MATEMATICS R	36	GENERAL
DOSS	MINNEAPOLIS, MN	NATIONAL COUNCIL FOR TEACHERS OF MATEMATICS R	81	OTHER
JAMES	MINNEAPOLIS, MN	NATIONAL COUNCIL FOR TEACHERS OF MATEMATICS R	28	GENERAL
JAMES	MINNEAPOLIS, MN	NATIONAL COUNCIL FOR TEACHERS OF MATEMATICS R	63	OTHER
RANDLE	WASHINGTON, DC	NATIONAL COUNCIL OF UNIVERSITY RESEARCH	643	GENERAL
RANDLE	WASHINGTON, DC	NATIONAL COUNCIL OF UNIVERSITY RESEARCH	1,434	OTHER
WEBER	WASHINGTON, DC	NATIONAL HUMANITIES ALLIANCE ADVOCACY DAY	421	GENERAL
WEBER	WASHINGTON, DC	NATIONAL HUMANITIES ALLIANCE ADVOCACY DAY	939	OTHER
GISPEN	NEW YORK, NY	NATIONAL MODEL UNITED NATIONS	39	GENERAL
GISPEN	NEW YORK, NY	NATIONAL MODEL UNITED NATIONS	86	OTHER
COLE	ATLANTA, GA	NATIONAL OPERA ASSOC	62	GENERAL
COLE	ATLANTA, GA	NATIONAL OPERA ASSOC	138	OTHER

**OUT-OF-STATE TRAVEL
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UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
AUBREY	ATLANTA, GA	NATIONAL OPERA ASSOCIATION	70	GENERAL
AUBREY	ATLANTA, GA	NATIONAL OPERA ASSOCIATION	310	GENERAL
AUBREY	ATLANTA, GA	NATIONAL OPERA ASSOCIATION	155	OTHER
AUBREY	ATLANTA, GA	NATIONAL OPERA ASSOCIATION	690	OTHER
BALACH	ATLANTA, GA	NATIONAL OPERA ASSOCIATION	93	GENERAL
BALACH	ATLANTA, GA	NATIONAL OPERA ASSOCIATION	207	OTHER
GAMMELL	ATLANTA, GA	NATIONAL OPERA ASSOCIATION	62	GENERAL
GAMMELL	ATLANTA, GA	NATIONAL OPERA ASSOCIATION	138	OTHER
JOHNSTON	ATLANTA, GA	NATIONAL OPERA ASSOCIATION	93	GENERAL
JOHNSTON	ATLANTA, GA	NATIONAL OPERA ASSOCIATION	207	OTHER
REBSTOCK	ATLANTA, GA	NATIONAL OPERA ASSOCIATION	59	GENERAL
REBSTOCK	ATLANTA, GA	NATIONAL OPERA ASSOCIATION	130	OTHER
TERRY	ATLANTA, GA	NATIONAL OPERA ASSOCIATION	61	GENERAL
TERRY	ATLANTA, GA	NATIONAL OPERA ASSOCIATION	135	OTHER
GARNER	LAS VEGAS, NV	NATIONAL SGA	296	GENERAL
GARNER	LAS VEGAS, NV	NATIONAL SGA	660	OTHER
GATES	FAIRFAX, VA	NATIONAL TRUMPET COMPETITION	155	GENERAL
GATES	FAIRFAX, VA	NATIONAL TRUMPET COMPETITION	345	OTHER
SCHUESSELIN	FAIRFAX, VA	NATIONAL TRUMPET COMPETITION	40	GENERAL
SCHUESSELIN	FAIRFAX, VA	NATIONAL TRUMPET COMPETITION	90	OTHER
SCOTT	ATLANTA, GA	NATIONAL WOMEN'S STUDY ASSOCIATION	241	GENERAL
SCOTT	ATLANTA, GA	NATIONAL WOMEN'S STUDY ASSOCIATION	537	OTHER
JOHNSTON	SEARCY, AR	NATS-SOUTHERN REGION CONFERENCE	62	GENERAL
JOHNSTON	SEARCY, AR	NATS-SOUTHERN REGION CONFERENCE	138	OTHER
SEINER	ARLINGTON, VA	NAVY JET	568	GENERAL
SEINER	ARLINGTON, VA	NAVY JET	1,267	OTHER
MILLER	DALLAS, TX	NCAA REGIONAL RULES	353	GENERAL
MILLER	DALLAS, TX	NCAA REGIONAL RULES	787	OTHER
SIMMONS	DALLAS, TX	NCAA REGIONAL RULES	493	GENERAL
SIMMONS	DALLAS, TX	NCAA REGIONAL RULES	1,099	OTHER
LAMONT	LAS VEGAS, NV	NCCANC	433	GENERAL
LAMONT	LAS VEGAS, NV	NCCANC	965	OTHER
COX	DALLAS, TX	NCCS VOLLEYBALL CHAMPIONSHIPS	25	GENERAL
COX	DALLAS, TX	NCCS VOLLEYBALL CHAMPIONSHIPS	55	OTHER
CZARNETZKY	NEW YORK, NY	NEW YORK TO UNITED NATIONS	562	GENERAL
CZARNETZKY	NEW YORK, NY	NEW YORK TO UNITED NATIONS	1,252	OTHER
TONNERRE	SALT LAKE CITY, UT	NINETEENTH CENTURY FRENCH STUDIES CONFERENCE	378	GENERAL
TONNERRE	SALT LAKE CITY, UT	NINETEENTH CENTURY FRENCH STUDIES CONFERENCE	843	OTHER
BAKER	BIRMINGHAM, AL	NIRSA MISSISSIPPI/ALABAMA STATE WORKSHOP	67	GENERAL
BAKER	BIRMINGHAM, AL	NIRSA MISSISSIPPI/ALABAMA STATE WORKSHOP	150	OTHER

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
GARNEAU	BIRMINGHAM, AL	NIRSA MS/AL STATE CONFERENCE	64	GENERAL
GARNEAU	BIRMINGHAM, AL	NIRSA MS/AL STATE CONFERENCE	143	OTHER
ALLEN	ANAHEIM, CA	NIRSA NATIONAL CONFERENCE	349	GENERAL
ALLEN	ANAHEIM, CA	NIRSA NATIONAL CONFERENCE	779	OTHER
MEREDITH	ANAHEIM, CA	NIRSA NATIONAL CONFERENCE	631	GENERAL
MEREDITH	ANAHEIM, CA	NIRSA NATIONAL CONFERENCE	1,408	OTHER
BAKER	ATHENS, GA	NIRSA REGION II CONFERENCE	57	GENERAL
BAKER	ATHENS, GA	NIRSA REGION II CONFERENCE	128	OTHER
HAMMOND	INDIANAPOLIS, IN	NKEC	159	GENERAL
HAMMOND	INDIANAPOLIS, IN	NKEC	355	OTHER
JOHNSON	INDIANAPOLIS, IN	NKEC	124	GENERAL
JOHNSON	INDIANAPOLIS, IN	NKEC	276	OTHER
BROWN	ATLANTA, GA	NOBCCHE	66	GENERAL
BROWN	ATLANTA, GA	NOBCCHE	147	OTHER
COPELAND	ATLANTA, GA	NOBCCHE	139	GENERAL
COPELAND	ATLANTA, GA	NOBCCHE	311	OTHER
VEALS	ATLANTA, GA	NOBCCHE	256	GENERAL
VEALS	ATLANTA, GA	NOBCCHE	571	OTHER
JONES	ATLANTA, GA	NOBCCHE 37TH NATIONAL MEETING	131	GENERAL
JONES	ATLANTA, GA	NOBCCHE 37TH NATIONAL MEETING	292	OTHER
TORBERT	PALM SPRINGS, CA	NORTH AMERICAN SERIALS INTEREST GROUP	194	GENERAL
TORBERT	PALM SPRINGS, CA	NORTH AMERICAN SERIALS INTEREST GROUP	432	OTHER
SPEICHER	PROVIDENCE, RI	NORTH EAST CONFERENCE ON BRITISH STUDIES	139	GENERAL
SPEICHER	PROVIDENCE, RI	NORTH EAST CONFERENCE ON BRITISH STUDIES	311	OTHER
CANTU	DALLAS, TX	NORTH TEXAS DRAMA AUDITIONS	272	GENERAL
CANTU	DALLAS, TX	NORTH TEXAS DRAMA AUDITIONS	607	OTHER
SKULTETY	PHILADELPHIA, PA	NORTHEASTERN POLITICAL SCIENCE ASSOCIATION	22	GENERAL
SKULTETY	PHILADELPHIA, PA	NORTHEASTERN POLITICAL SCIENCE ASSOCIATION	50	OTHER
EASTERBROOK	NEW YORK, NY	NPAP	488	GENERAL
EASTERBROOK	NEW YORK, NY	NPAP	1,089	OTHER
BEASON	SALT LAKE CITY, UT	NRPA CONFERENCE	473	GENERAL
BEASON	SALT LAKE CITY, UT	NRPA CONFERENCE	1,055	OTHER
GILBERT	SALT LAKE CITY, UT	NRPA CONFERENCE	372	GENERAL
GILBERT	SALT LAKE CITY, UT	NRPA CONFERENCE	830	OTHER
MYLES	ATLANTA, GA	NSBE FRC	124	GENERAL
MYLES	ATLANTA, GA	NSBE FRC	276	OTHER
MACDONALD	LAS VEGAS, NV	NSCA	62	GENERAL
MACDONALD	LAS VEGAS, NV	NSCA	138	OTHER
COLE	IOWA CITY, IA	NSF ALLIANCE IOWA MATHEMATICAL FIELD OF DREAM	71	GENERAL

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Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
COLE	IOWA CITY, IA	NSF ALLIANCE IOWA MATHEMATICAL FIELD OF DREAM	158	OTHER
ANGLE	ORANGE, CA	OACAC	811	GENERAL
ANGLE	ORANGE, CA	OACAC	1,808	OTHER
MENKING	ORANGE, CA	OACAC	441	GENERAL
MENKING	ORANGE, CA	OACAC	982	OTHER
GREENWOOD	VIRGINIA BEACH, VA	OCLC ILLIAD INTERNATION MEETING	242	GENERAL
GREENWOOD	VIRGINIA BEACH, VA	OCLC ILLIAD INTERNATION MEETING	540	OTHER
MIRTZ	CLEVELAND, OH	OFF-CAMPUS LIBRARY SERVICES	333	GENERAL
MIRTZ	CLEVELAND, OH	OFF-CAMPUS LIBRARY SERVICES	742	OTHER
ROBINSON	ATLANTA, GA	OPERA ASSOCIATION	124	GENERAL
ROBINSON	ATLANTA, GA	OPERA ASSOCIATION	276	OTHER
CHEN	OAK RIDGE, TN	ORAU & WESTERN KENTUCKY UNIV. VISITS	65	GENERAL
CHEN	OAK RIDGE, TN	ORAU & WESTERN KENTUCKY UNIV. VISITS	146	OTHER
FLEGLER	WASHINGTON, DC	ORGANIZATION OF AMERICAN HISTORIAN	212	GENERAL
FLEGLER	WASHINGTON, DC	ORGANIZATION OF AMERICAN HISTORIAN	472	OTHER
OWNBY	WASHINGTON, DC	ORGANIZATION OF AMERICAN HISTORIANS	62	GENERAL
OWNBY	WASHINGTON, DC	ORGANIZATION OF AMERICAN HISTORIANS	137	OTHER
SPURGEON	DALLAS, TX	ORGANIZATION OF AMERICAN KODALY EDUCATORS NAT	155	GENERAL
SPURGEON	DALLAS, TX	ORGANIZATION OF AMERICAN KODALY EDUCATORS NAT	345	OTHER
THOMPSON	CORPUS CHRISTI, TX	OSO BAY BIENNIAL XVI EXHIBITION & SYMPOSIUM	161	GENERAL
THOMPSON	CORPUS CHRISTI, TX	OSO BAY BIENNIAL XVI EXHIBITION & SYMPOSIUM	359	OTHER
HUGHES	CLAREMONT, CA	PACIFIC COAST CONFERNCE ON BRITISH STUDIES	391	GENERAL
HUGHES	CLAREMONT, CA	PACIFIC COAST CONFERNCE ON BRITISH STUDIES	872	OTHER
EASTERBROOK	NORFOLK, VA	PAE	498	GENERAL
EASTERBROOK	NORFOLK, VA	PAE	1,110	OTHER
ANDERSON	ST LOUIS, MO	PCA/ACA POP CULTURE CONFERENCE	62	GENERAL
ANDERSON	ST LOUIS, MO	PCA/ACA POP CULTURE CONFERENCE	138	OTHER
ALLEN	CHAPEL HILL, NC	PEACE SCIENCE SOCIETY	293	GENERAL
ALLEN	CHAPEL HILL, NC	PEACE SCIENCE SOCIETY	652	OTHER
SHANNON	CHAPEL HILL, NC	PEACE SCIENCE SOCIETY	207	GENERAL
SHANNON	CHAPEL HILL, NC	PEACE SCIENCE SOCIETY	461	OTHER
CARLISLE	INDIANAPOLIS, IN	PERCUSSIVE ARTS SOCIETY INTERNATIONAL	77	GENERAL

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
CARLISLE	INDIANAPOLIS, IN	PERCUSSIVE ARTS SOCIETY INTERNATIONAL	173	OTHER
PARK	INDIANAPOLIS, IN	PERCUSSIVE ARTS SOCIETY INTERNATIONAL	77	GENERAL
PARK	INDIANAPOLIS, IN	PERCUSSIVE ARTS SOCIETY INTERNATIONAL	173	OTHER
BARNARD	ATLANTA, GA	PHARMACOECONOMICS & OUTCOMES RESEARCH	445	GENERAL
BARNARD	ATLANTA, GA	PHARMACOECONOMICS & OUTCOMES RESEARCH	992	OTHER
UDEMGBA	DURHAM, NC	PHYSICS DEGREE CONF	118	GENERAL
UDEMGBA	DURHAM, NC	PHYSICS DEGREE CONF	263	OTHER
LOTT	MEMPHIS, TN	PICK & RETRN SPEAKER	46	GENERAL
LOTT	MEMPHIS, TN	PICK & RETRN SPEAKER	102	OTHER
HENIN	MEMPHIS, TN	PICK AND RTN PRO	47	GENERAL
HENIN	MEMPHIS, TN	PICK AND RTN PRO	105	OTHER
CARITHERS	MEMPHIS, TN	PICK JOB CANDIDATE	21	GENERAL
CARITHERS	MEMPHIS, TN	PICK JOB CANDIDATE	46	OTHER
ATHAVALE	MEMPHIS, TN	PICK U STUDENT AT AIPROT	46	GENERAL
ATHAVALE	MEMPHIS, TN	PICK U STUDENT AT AIPROT	102	OTHER
WARD	MEMPHIS, TN	PICK UP CANDID AT APORT	21	GENERAL
WARD	MEMPHIS, TN	PICK UP CANDID AT APORT	46	OTHER
CHEN	MEMPHIS, TN	PICK UP CANDIDATE AT APORT	23	GENERAL
CHEN	MEMPHIS, TN	PICK UP CANDIDATE AT APORT	51	OTHER
CHANCELLOR	MEMPHIS, TN	PICK UP CANDIDATE FRM APORT	21	GENERAL
CHANCELLOR	MEMPHIS, TN	PICK UP CANDIDATE FRM APORT	46	OTHER
CARITHERS	MEMPHIS, TN	PICK UP CHAIR CAND AT APORT	9	GENERAL
CARITHERS	MEMPHIS, TN	PICK UP CHAIR CAND AT APORT	21	OTHER
TROTT	MEMPHIS, TN	PICK UP GUEST CONDUCTOR	41	GENERAL
TROTT	MEMPHIS, TN	PICK UP GUEST CONDUCTOR	93	OTHER
ATHAVALE	MEMPHIS, TN	PICK UP NEW STUDENT	23	GENERAL
ATHAVALE	MEMPHIS, TN	PICK UP NEW STUDENT	51	OTHER
ANGLE	MEMPHIS, TN	PICK UP VISITING PROFESSOR	23	GENERAL
ANGLE	MEMPHIS, TN	PICK UP VISITING PROFESSOR	52	OTHER
SELLAR	MEMPHIS, TN	PICK UP VISITING SCHOLAR	21	GENERAL
SELLAR	MEMPHIS, TN	PICK UP VISITING SCHOLAR	48	OTHER
GORDON	MEMPHIS, TN	PICK UP VISITING SCHOLAR AT AIRPORT	23	GENERAL
GORDON	MEMPHIS, TN	PICK UP VISITING SCHOLAR AT AIRPORT	51	OTHER
MORRIS	MEMPHIS, TN	PICK UP/RETRN CAND TO APORT	41	GENERAL
MORRIS	MEMPHIS, TN	PICK UP/RETRN CAND TO APORT	93	OTHER
MILINOVICH	MEMPHIS, TN	PICKED UP DR. JONES FROM APORT	23	GENERAL
MILINOVICH	MEMPHIS, TN	PICKED UP DR. JONES FROM APORT	51	OTHER
CUMMINGS	MEMPHIS, TN	PICKED UP JOB CAND	22	GENERAL
CUMMINGS	MEMPHIS, TN	PICKED UP JOB CAND	50	OTHER
SMITH	MEMPHIS, TN	PICKED UP JOB CAND	21	GENERAL
SMITH	MEMPHIS, TN	PICKED UP JOB CAND	46	OTHER

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Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MUMFORD	MEMPHIS, TN	PICKED UP JOB CANDID	21	GENERAL
MUMFORD	MEMPHIS, TN	PICKED UP JOB CANDID	46	OTHER
LOVE	MOBILE, AL	PLANNING BOARD OF MSERA	128	GENERAL
LOVE	MOBILE, AL	PLANNING BOARD OF MSERA	285	OTHER
SELLERS	MEMPHIS, TN	POETRY READING	23	GENERAL
SELLERS	MEMPHIS, TN	POETRY READING	51	OTHER
FLASCHKA	ST LOUIS, MO	POPULAR CULTURE ASSOCIATION & THE AMERICAN CU	201	GENERAL
FLASCHKA	ST LOUIS, MO	POPULAR CULTURE ASSOCIATION & THE AMERICAN CU	449	OTHER
WILLIAMS	BATON ROUGE, LA	PRESENT PAPER	62	GENERAL
WILLIAMS	BATON ROUGE, LA	PRESENT PAPER	138	OTHER
ZHU	PRINCETON, NJ	PRINCETON CONFERENCE ON CHINESE LANGUAGE INST	281	GENERAL
ZHU	PRINCETON, NJ	PRINCETON CONFERENCE ON CHINESE LANGUAGE INST	627	OTHER
WHELAN	ST LOUIS, MO	PRIVATE VISITS	102	GENERAL
WHELAN	ST LOUIS, MO	PRIVATE VISITS	228	OTHER
GILBERT	ST LOUIS, MO	PROFESSIONAL CONSULTATION PRM	72	GENERAL
GILBERT	ST LOUIS, MO	PROFESSIONAL CONSULTATION PRM	160	OTHER
CAO	MEMPHIS, TN	PROVIDED TRANSPORTAT	23	GENERAL
CAO	MEMPHIS, TN	PROVIDED TRANSPORTAT	51	OTHER
MCLELLAN	MEMPHIS, TN	PU CANDIDATE	41	GENERAL
MCLELLAN	MEMPHIS, TN	PU CANDIDATE	93	OTHER
WARD	MEMPHIS, TN	PU CANDIDATE	23	GENERAL
WARD	MEMPHIS, TN	PU CANDIDATE	51	OTHER
SCHOVE	MEMPHIS, TN	PU CANDIDATE AT AIRPORT	21	GENERAL
SCHOVE	MEMPHIS, TN	PU CANDIDATE AT AIRPORT	46	OTHER
VORHIES	MEMPHIS, TN	PU CANDIDATES	46	GENERAL
VORHIES	MEMPHIS, TN	PU CANDIDATES	102	OTHER
MENDONCA	MEMPHIS, TN	PU GRAD STUD SAI DHARMARAJAN	23	GENERAL
MENDONCA	MEMPHIS, TN	PU GRAD STUD SAI DHARMARAJAN	51	OTHER
MARSHALL	MEMPHIS, TN	PU GUEST COLLOQUIA SPEAKER	23	GENERAL
MARSHALL	MEMPHIS, TN	PU GUEST COLLOQUIA SPEAKER	51	OTHER
METCALF	MEMPHIS, TN	PU JOB CANDIDATE AT AIRPORT	21	GENERAL
METCALF	MEMPHIS, TN	PU JOB CANDIDATE AT AIRPORT	46	OTHER
SEDOROOK	MEMPHIS, TN	PU LAROSLAV VIVAT	23	GENERAL
SEDOROOK	MEMPHIS, TN	PU LAROSLAV VIVAT	51	OTHER
CUMMINGS	MEMPHIS, TN	PU M CROWLEY CANDIDI	21	GENERAL
CUMMINGS	MEMPHIS, TN	PU M CROWLEY CANDIDI	46	OTHER
PARKER	MEMPHIS, TN	PU UM SMC DIRECTOR/AIRPORT	23	GENERAL
PARKER	MEMPHIS, TN	PU UM SMC DIRECTOR/AIRPORT	51	OTHER
SELLAR	MEMPHIS, TN	PU VISITING SPEAKER	24	GENERAL
SELLAR	MEMPHIS, TN	PU VISITING SPEAKER	53	OTHER
TROTT	MEMPHIS, TN	PU/DROP LIGHTING EQUIPMENT	50	GENERAL
TROTT	MEMPHIS, TN	PU/DROP LIGHTING EQUIPMENT	112	OTHER

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
HARMON	CHICAGO, IL	PUMGC FOR RAINBOY COALITION & HBCU TOUR	1,134	GENERAL
HARMON	CHICAGO, IL	PUMGC FOR RAINBOY COALITION & HBCU TOUR	2,528	OTHER
HANSON	MEMPHIS, TN	PURCHASE COSTUMES	16	GENERAL
HANSON	MEMPHIS, TN	PURCHASE COSTUMES	36	OTHER
PICKETT	CHARLESTON, SC	RACE, LABOR, & CITIZENSHIP IN THE POST-EMANCI	61	GENERAL
PICKETT	CHARLESTON, SC	RACE, LABOR, & CITIZENSHIP IN THE POST-EMANCI	135	OTHER
LUSCOMBE	MARTIN, TN	RECITAL & MASTERCLASS	54	GENERAL
LUSCOMBE	MARTIN, TN	RECITAL & MASTERCLASS	121	OTHER
LESLIE	NEW ORLEANS, LA	RECORDED SOUND COLLECTIONS	176	GENERAL
LESLIE	NEW ORLEANS, LA	RECORDED SOUND COLLECTIONS	393	OTHER
FISHER	LUBBOCK, TX	RECOVERY & RELAPSE PREVENTION	57	GENERAL
FISHER	LUBBOCK, TX	RECOVERY & RELAPSE PREVENTION	127	OTHER
GARDNER	VARIOUS AL	RECRUIT STUDENTS	126	GENERAL
GARDNER	VARIOUS AL	RECRUIT STUDENTS	281	OTHER
PULLIAM	FLORENCE, AL	RECRUITING	40	GENERAL
PULLIAM	FLORENCE, AL	RECRUITING	90	OTHER
WELCH	AUSTIN, TX	RECRUITING	239	GENERAL
WELCH	AUSTIN, TX	RECRUITING	532	OTHER
WILLSON	MEMPHIS, TN	RECRUITING	29	GENERAL
WILLSON	MEMPHIS, TN	RECRUITING	64	OTHER
FANT	ORLANDO, FL	RECRUITMENT	261	GENERAL
FANT	ORLANDO, FL	RECRUITMENT	581	OTHER
FIELDS	ST LOUIS, MO	RECRUITMENT	42	GENERAL
FIELDS	ST LOUIS, MO	RECRUITMENT	95	OTHER
HANSON	MEMPHIS, TN	RECRUITMENT	27	GENERAL
HANSON	MEMPHIS, TN	RECRUITMENT	61	OTHER
WILSON	JACKSON, HATTIESBURG, & BATON ROUGE, LA	RECRUITMENT	120	GENERAL
WILSON	JACKSON, HATTIESBURG, & BATON ROUGE, LA	RECRUITMENT	269	OTHER
FANT	DALLAS, TX	REGIONAL RULES	480	GENERAL
FANT	DALLAS, TX	REGIONAL RULES	1,071	OTHER
SHARMA	ANN ARBOR, MI	RELATIVITY MEETING	79	GENERAL
SHARMA	ANN ARBOR, MI	RELATIVITY MEETING	177	OTHER
CHAMBERS	HOUSTON, MEMPHIS, TN	RESEARCH PROJECT	162	GENERAL
CHAMBERS	HOUSTON, MEMPHIS, TN	RESEARCH PROJECT	361	OTHER
BUFFINGTON	MEMPHIS, TN	RETURN CWR ASSOC TO AIPORT	21	GENERAL
BUFFINGTON	MEMPHIS, TN	RETURN CWR ASSOC TO AIPORT	46	OTHER
GORDON	MEMPHIS, TN	RETURN SCHOLAR TO AIRPORT	21	GENERAL
GORDON	MEMPHIS, TN	RETURN SCHOLAR TO AIRPORT	46	OTHER
SCHLETT	MINNEAPOLIS, MN	RHETORIC SOCIETY OF AMERICA	124	GENERAL
SCHLETT	MINNEAPOLIS, MN	RHETORIC SOCIETY OF AMERICA	276	OTHER

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
AYDIN	NEW ORLEANS, LA	RISK ASSESMENT	155	GENERAL
AYDIN	NEW ORLEANS, LA	RISK ASSESMENT	345	OTHER
YORK	APALACHICOLA, FL	RIVERWAY SUMMIT/SOUTHERN FOODWAYS ALLIANCE	66	GENERAL
YORK	APALACHICOLA, FL	RIVERWAY SUMMIT/SOUTHERN FOODWAYS ALLIANCE	147	OTHER
BAKER	HORSEPENS, AL	ROCK CLIMBING	49	GENERAL
BAKER	SAND ROCK, AL	ROCK CLIMBING	64	GENERAL
BAKER	HORSEPENS, AL	ROCK CLIMBING	110	OTHER
BAKER	SAND ROCK, AL	ROCK CLIMBING	142	OTHER
PETERSON	NASHVILLE, TN	RUGBY TOURNAMENT	238	GENERAL
PETERSON	NASHVILLE, TN	RUGBY TOURNAMENT	531	OTHER
FANT	CHATTANOOGA, TN	SACRAO	275	GENERAL
FANT	CHATTANOOGA, TN	SACRAO	613	OTHER
JENKINS	CHATTANOOGA, TN	SACRAO	258	GENERAL
JENKINS	CHATTANOOGA, TN	SACRAO	576	OTHER
SIMMONS	NEW ORLEANS, LA	SACRAO	245	GENERAL
SIMMONS	NEW ORLEANS, LA	SACRAO	545	OTHER
MONROE	HOUSTON, TX	SACS	699	GENERAL
MONROE	HOUSTON, TX	SACS	1,558	OTHER
EFTINK	ATLANTA, GA	SACS - COC	326	GENERAL
EFTINK	ATLANTA, GA	SACS - COC	727	OTHER
WELLS	ATLANTA, GA	SACS COC	214	GENERAL
WELLS	ATLANTA, GA	SACS COC	477	OTHER
CUMMINGS	ATLANTA & ATHENS, GA	SACS CONFERENCE	215	GENERAL
CUMMINGS	ATLANTA & ATHENS, GA	SACS CONFERENCE	479	OTHER
HARRINGTON	ATLANTA, GA	SACS/COC	192	GENERAL
HARRINGTON	ATLANTA, GA	SACS/COC	429	OTHER
KELLUM	ATLANTA, GA	SACS/COC CONFERENCE	192	GENERAL
KELLUM	ATLANTA, GA	SACS/COC CONFERENCE	427	OTHER
GREGORY	DALLAS, TX	SAIR 36TH ANNUAL CONFERENCE	85	GENERAL
GREGORY	DALLAS, TX	SAIR 36TH ANNUAL CONFERENCE	190	OTHER
KELLUM	DALLAS, TX	SAIR 36TH ANNUAL CONFERENCE	305	GENERAL
KELLUM	DALLAS, TX	SAIR 36TH ANNUAL CONFERENCE	681	OTHER
HARRINGTON	DALLAS, TX	SAIR ANNUAL MEETING	363	GENERAL
HARRINGTON	DALLAS, TX	SAIR ANNUAL MEETING	809	OTHER
GREEN	PALM BEACH, FL	SALS	670	GENERAL
GREEN	PALM BEACH, FL	SALS	1,495	OTHER
LING	PHILADELPHIA, PA	SAP HIGHER EDUCATION GROUP	293	GENERAL
LING	PHILADELPHIA, PA	SAP HIGHER EDUCATION GROUP	652	OTHER
FANT	LEXINGTON, KY	SAP MANAGEMENT WORKSHOP	146	GENERAL
FANT	LEXINGTON, KY	SAP MANAGEMENT WORKSHOP	325	OTHER
JENKINS	LEXINGTON, KY	SAP MANAGEMENT WORKSHOP	120	GENERAL
JENKINS	LEXINGTON, KY	SAP MANAGEMENT WORKSHOP	268	OTHER
KNIGHTON	LEXINGTON, KY	SAP MANAGEMENT WORKSHOP	121	GENERAL
KNIGHTON	LEXINGTON, KY	SAP MANAGEMENT WORKSHOP	269	OTHER

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MELTON	LEXINGTON, KY	SAP MANAGEMENT WORKSHOP	120	GENERAL
MELTON	LEXINGTON, KY	SAP MANAGEMENT WORKSHOP	267	OTHER
SIMMONS	LEXINGTON, KY	SAP MANAGEMENT WORKSHOP	103	GENERAL
SIMMONS	LEXINGTON, KY	SAP MANAGEMENT WORKSHOP	230	OTHER
HEMMINs	LEXINGTON, KY	SAP STUDENT LIFE CYCLE MANAGEMENT	99	GENERAL
HEMMINs	LEXINGTON, KY	SAP STUDENT LIFE CYCLE MANAGEMENT	220	OTHER
LING	PHOENIX, AZ	SAP TECH ED	498	GENERAL
LING	PHOENIX, AZ	SAP TECH ED	1,109	OTHER
BOURGEOIS	DENVER, CO	SAP TECHED	426	GENERAL
BOURGEOIS	DENVER, CO	SAP TECHED	949	OTHER
GATES	PHOENIX, AZ	SAP TECHED	3,331	GENERAL
GATES	PHOENIX, AZ	SAP TECHED	7,428	OTHER
MATHEW	PHOENIX, AZ	SAP TECHED	506	GENERAL
MATHEW	PHOENIX, AZ	SAP TECHED	1,129	OTHER
MILLER	PHOENIX, AZ	SAP TECHED	1,141	GENERAL
MILLER	PHOENIX, AZ	SAP TECHED	2,545	OTHER
SAXENA	PHOENIX, AZ	SAP TECHED	490	GENERAL
SAXENA	PHOENIX, AZ	SAP TECHED	1,093	OTHER
WALDEN	ATLANTA, GA	SAP TESTING	126	GENERAL
WALDEN	ATLANTA, GA	SAP TESTING	282	OTHER
UPTON	LEXINGTON, KY	SAP WORKSHOP	334	GENERAL
UPTON	LEXINGTON, KY	SAP WORKSHOP	744	OTHER
LING	ORLANDO, FL	SAPPHIRE & ASUG CONFERENCE	368	GENERAL
LING	ORLANDO, FL	SAPPHIRE & ASUG CONFERENCE	821	OTHER
DIVEN-BROWN	LOUISVILLE, KY	SASFAA CONFERENCE	246	GENERAL
DIVEN-BROWN	LOUISVILLE, KY	SASFAA CONFERENCE	548	OTHER
KNIGHT	LOUISVILLE, KY	SASFAA CONFERENCE	40	GENERAL
KNIGHT	LOUISVILLE, KY	SASFAA CONFERENCE	88	OTHER
JOHNSON	ST LOUIS, MO	SCHOLARLY COMMUNICATION	130	GENERAL
JOHNSON	ST LOUIS, MO	SCHOLARLY COMMUNICATION	289	OTHER
NORTON	MEMPHIS, TN	SCHOLARSHIP ENDOWMENT	23	GENERAL
NORTON	MEMPHIS, TN	SCHOLARSHIP ENDOWMENT	51	OTHER
MCCAULEY	HOUSTON, TX	SCUP 2010 SOUTHERN METRO CONFERENCE	165	GENERAL
MCCAULEY	HOUSTON, TX	SCUP 2010 SOUTHERN METRO CONFERENCE	369	OTHER
BLACK	MOBILE, AL	SEAAA	86	GENERAL
BLACK	MOBILE, AL	SEAAA	191	OTHER
BUNKER	MOBILE, AL	SEAAA	170	GENERAL
BUNKER	MOBILE, AL	SEAAA	380	OTHER
HARRIS	MOBILE, AL	SEAAA	163	GENERAL
HARRIS	MOBILE, AL	SEAAA	362	OTHER
HART	MOBILE, AL	SEAAA	108	GENERAL
HART	MOBILE, AL	SEAAA	241	OTHER

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WHITE	MOBILE, AL	SEAAA	146	GENERAL
WHITE	MOBILE, AL	SEAAA	327	OTHER
WILLIAMS	MOBILE, AL	SEAAA	98	GENERAL
WILLIAMS	MOBILE, AL	SEAAA	220	OTHER
WINSTEAD	MOBILE, AL	SEAAA	108	GENERAL
WINSTEAD	MOBILE, AL	SEAAA	242	OTHER
MYERS	WEST PALM BEACH, FL	SEAL	544	GENERAL
MYERS	WEST PALM BEACH, FL	SEAL	1,214	OTHER
RYCHLAK	WEST PALM BEACH, FL	SEAL	761	GENERAL
RYCHLAK	WEST PALM BEACH, FL	SEAL	1,698	OTHER
CARRINGTON	WEST PALM BEACH, FL	SEALS	536	GENERAL
CARRINGTON	WEST PALM BEACH, FL	SEALS	1,196	OTHER
COOPER	WEST PALM BEACH, FL	SEALS	424	GENERAL
COOPER	WEST PALM BEACH, FL	SEALS	946	OTHER
ALEXANDRE	WEST PALM BEACH, FL	SEALS CONFERENCE	539	GENERAL
ALEXANDRE	WEST PALM BEACH, FL	SEALS CONFERENCE	1,202	OTHER
KENDRICK	RALEIGH, NC	SEBLSA LAW JOURNAL ORIENTATION - EDITORIAL BO	89	GENERAL
KENDRICK	RALEIGH, NC	SEBLSA LAW JOURNAL ORIENTATION - EDITORIAL BO	198	OTHER
RUSSELL	BIRMINGHAM, AL	SEC BASKETBALL MEDIA DAY	125	GENERAL
RUSSELL	BIRMINGHAM, AL	SEC BASKETBALL MEDIA DAY	278	OTHER
DIGGS	LEXINGTON, KY	SEC COMMUNICATIONS ASSOCIATION	214	GENERAL
DIGGS	LEXINGTON, KY	SEC COMMUNICATIONS ASSOCIATION	476	OTHER
BANAHAH	TUSCALOOSA, AL	SEC ENROLLMENT MANAGERS & ADMISSIONS DIRECTOR	92	GENERAL
BANAHAH	TUSCALOOSA, AL	SEC ENROLLMENT MANAGERS & ADMISSIONS DIRECTOR	205	OTHER
HENSON	BIRMINGHAM, AL	SEC MEDIA DAY	53	GENERAL
HENSON	BIRMINGHAM, AL	SEC MEDIA DAY	119	OTHER
SHIRKEY	ORLANDO, FL	SEC RECREATIONAL SPORTS DIRECTORS SUMMIT	293	GENERAL
SHIRKEY	ORLANDO, FL	SEC RECREATIONAL SPORTS DIRECTORS SUMMIT	653	OTHER
PETERSON	BIRMINGHAM, AL	SEC RUGBY CHAMP	19	GENERAL
PETERSON	BIRMINGHAM, AL	SEC RUGBY CHAMP	41	OTHER
EDWARDS	TUSCALOOSA, AL	SEC SPEACH DEBATES	68	GENERAL
EDWARDS	TUSCALOOSA, AL	SEC SPEACH DEBATES	153	OTHER
LOTT	TUSCALOOSA, AL	SECAC ALDP	13	GENERAL
LOTT	TUSCALOOSA, AL	SECAC ALDP	28	OTHER
HANEY	MOBILE, AL	SECAC CONF	155	GENERAL
HANEY	MOBILE, AL	SECAC CONF	345	OTHER
STOCKS	ATLANTA, GA	SECAC PROVOSTS'	156	GENERAL
STOCKS	ATLANTA, GA	SECAC PROVOSTS'	347	OTHER
NAN	BOSTON, MA	SEKE	62	GENERAL
NAN	BOSTON, MA	SEKE	138	OTHER

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Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
LESLIE	NEW ORLEANS, LA	SEMLA	235	GENERAL
LESLIE	NEW ORLEANS, LA	SEMLA	524	OTHER
WHELAN	ST LOUIS, MO	SEND OFF EVENT	9	GENERAL
WHELAN	ST LOUIS, MO	SEND OFF EVENT	19	OTHER
SHOOK	ST LOUIS, MO	SENDOFF	86	GENERAL
SHOOK	ST LOUIS, MO	SENDOFF	192	OTHER
HUGGINS	DALLAS, TX	SETTING UP EVENTS FOR BOWL GAME	28	GENERAL
HUGGINS	DALLAS, TX	SETTING UP EVENTS FOR BOWL GAME	63	OTHER
DYKES	ST LOUIS, MO	SFAAS	538	GENERAL
DYKES	ST LOUIS, MO	SFAAS	1,199	OTHER
AVANT	ORLANDO, FL	SFRCC	382	GENERAL
AVANT	ORLANDO, FL	SFRCC	852	OTHER
MILLER	FREMONT, CA	SGIUG	506	GENERAL
MILLER	SAN ANTONIO, TX	SGIUG	623	GENERAL
MILLER	FREMONT, CA	SGIUG	1,128	OTHER
MILLER	SAN ANTONIO, TX	SGIUG	1,389	OTHER
BRANSON	CHATTANOOGA, TN	SHAWN ADAMS MEM FRIS TRNM	77	GENERAL
BRANSON	CHATTANOOGA, TN	SHAWN ADAMS MEM FRIS TRNM	173	OTHER
WIGGERS	KANSAS CITY, MO	SI SUPERVISOR TRAINING	768	GENERAL
WIGGERS	KANSAS CITY, MO	SI SUPERVISOR TRAINING	1,712	OTHER
BAKER	PARK CITY, UT	SKI RESORT	181	GENERAL
BAKER	PARK CITY, UT	SKI RESORT	404	OTHER
O'SULLIVAN	NASHVILLE, TN	SMA	291	GENERAL
O'SULLIVAN	NASHVILLE, TN	SMA	649	OTHER
PHILLIPS	NASHVILLE, TN	SMC MEDIA COVERAGE	126	GENERAL
PHILLIPS	NASHVILLE, TN	SMC MEDIA COVERAGE	281	OTHER
FRANKLIN	CHICAGO, IL	SNPA	186	GENERAL
FRANKLIN	CHICAGO, IL	SNPA	414	OTHER
GATES	CHICAGO, IL	SNPA	186	GENERAL
GATES	CHICAGO, IL	SNPA	414	OTHER
MONTGOMERY	MEMPHIS, TN	SO. DIV. ACDA CONVENTION	15	GENERAL
MONTGOMERY	MEMPHIS, TN	SO. DIV. ACDA CONVENTION	33	OTHER
CROCKETT	LOUISVILLE, KY	SO. HISTORICAL ASSOCIATION	31	GENERAL
CROCKETT	LOUISVILLE, KY	SO. HISTORICAL ASSOCIATION	69	OTHER
PIKE	LOUISVILLE, KY	SO. HISTORICAL ASSOCIATION	31	GENERAL
PIKE	LOUISVILLE, KY	SO. HISTORICAL ASSOCIATION	69	OTHER
COCKRELL	NASHVILLE, TN	SOACE	176	GENERAL
COCKRELL	NASHVILLE, TN	SOACE	391	OTHER
HARRINGTON	NASHVILLE, TN	SOACE	479	GENERAL
HARRINGTON	NASHVILLE, TN	SOACE	1,069	OTHER
MCCLOUD	NASHVILLE, TN	SOACE	184	GENERAL
MCCLOUD	NASHVILLE, TN	SOACE	411	OTHER
BARKER	LOS ANGELES, CA	SOCIETY FOR CINEMA & MEDIA STUDIES	602	GENERAL
BARKER	LOS ANGELES, CA	SOCIETY FOR CINEMA & MEDIA STUDIES	1,342	OTHER
MAYNARD	CHATTANOOGA, TN	SOCIETY FOR ECOLOGICAL RESTORATION	62	GENERAL

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MAYNARD	CHATTANOOGA, TN	SOCIETY FOR ECOLOGICAL RESTORATION	138	OTHER
PLANTS	SAN DIEGO, CA	SOCIETY FOR INFORMATION TECHNOLOGY	186	GENERAL
PLANTS	SAN DIEGO, CA	SOCIETY FOR INFORMATION TECHNOLOGY	414	OTHER
HYMEL	CHICAGO, IL	SOCIETY FOR NEUROSCIENCE	62	GENERAL
HYMEL	CHICAGO, IL	SOCIETY FOR NEUROSCIENCE	138	OTHER
WILKENING	CHICAGO, IL	SOCIETY FOR NEUROSCIENCE	62	GENERAL
WILKENING	CHICAGO, IL	SOCIETY FOR NEUROSCIENCE	138	OTHER
SALMETO	CHICAGO, IL	SOCIETY FOR NEUROSCIENCE ANNUAL MEETING	62	GENERAL
SALMETO	CHICAGO, IL	SOCIETY FOR NEUROSCIENCE ANNUAL MEETING	138	OTHER
FOREMAN	LAS VEGAS, NV	SOCIETY FOR PERSONALITY & SOCIAL PSYCHOLOGY	62	GENERAL
FOREMAN	LAS VEGAS, NV	SOCIETY FOR PERSONALITY & SOCIAL PSYCHOLOGY	138	OTHER
MENDOLIA	LAS VEGAS, NV	SOCIETY FOR PERSONALITY & SOCIAL PSYCHOLOGY	62	GENERAL
MENDOLIA	LAS VEGAS, NV	SOCIETY FOR PERSONALITY & SOCIAL PSYCHOLOGY	138	OTHER
JOHNSON	PHILADELPHIA, PA	SOCIETY FOR RESEARCH ON ADOLESCENCE	62	GENERAL
JOHNSON	PHILADELPHIA, PA	SOCIETY FOR RESEARCH ON ADOLESCENCE	138	OTHER
GORDON	NEW ORLEANS, LA	SOCIETY FOR THE STUDY OF SOUTHERN LITERATURE	201	GENERAL
GORDON	NEW ORLEANS, LA	SOCIETY FOR THE STUDY OF SOUTHERN LITERATURE	449	OTHER
MCLELLAN	NEW ORLEANS, LA	SOCIETY FOR THE STUDY OF SOUTHERN LITERATURE	77	GENERAL
MCLELLAN	NEW ORLEANS, LA	SOCIETY FOR THE STUDY OF SOUTHERN LITERATURE	173	OTHER
TREFZER	NEW ORLEANS, LA	SOCIETY FOR THE STUDY OF SOUTHERN LITERATURE	164	GENERAL
TREFZER	NEW ORLEANS, LA	SOCIETY FOR THE STUDY OF SOUTHERN LITERATURE	365	OTHER
WURGLER	NEW ORLEANS, LA	SOCIETY FOR THE STUDY OF SOUTHERN LITERATURE	124	GENERAL
WURGLER	NEW ORLEANS, LA	SOCIETY FOR THE STUDY OF SOUTHERN LITERATURE	276	OTHER
MORRISON	PORTLAND, OR	SOCIETY OF COLLEGE & UNIVERSITY PLANNER	907	GENERAL
MORRISON	PORTLAND, OR	SOCIETY OF COLLEGE & UNIVERSITY PLANNER	2,022	OTHER

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
REED	ST AUGUSTINE, FL	SOCIETY OF EARLY AMERICANISTS	77	GENERAL
REED	ST AUGUSTINE, FL	SOCIETY OF EARLY AMERICANISTS	173	OTHER
FANG	SALT LAKE CITY, UT	SOCIETY OF TOXICOLOGY	62	GENERAL
FANG	SALT LAKE CITY, UT	SOCIETY OF TOXICOLOGY	138	OTHER
LOTT	STATESBORO, GA	SOLT COMMONS	429	GENERAL
LOTT	STATESBORO, GA	SOLT COMMONS	957	OTHER
MOSSING	STATESBORO, GA	SOLT COMMONS	363	GENERAL
MOSSING	STATESBORO, GA	SOLT COMMONS	809	OTHER
SOLINGER	BATON ROUGE, LA	SOUTH CENTRAL MODERN LANGUAGE ASSOCIATION	264	GENERAL
SOLINGER	BATON ROUGE, LA	SOUTH CENTRAL MODERN LANGUAGE ASSOCIATION	589	OTHER
QUINNEY	BATON ROUGE, LA	SOUTH CENTRAL MODERN LANGUAGES ASSOCIATION	155	GENERAL
QUINNEY	BATON ROUGE, LA	SOUTH CENTRAL MODERN LANGUAGES ASSOCIATION	345	OTHER
VAN BLERK	GREENVILLE, SC	SOUTH EAST AMERICAN COLLEGE OF SPORTS MEDICIN	62	GENERAL
VAN BLERK	GREENVILLE, SC	SOUTH EAST AMERICAN COLLEGE OF SPORTS MEDICIN	138	OTHER
LOFTIN	GREENVILLE, SC	SOUTHEAST CHAPTER OF ACSM	266	GENERAL
LOFTIN	GREENVILLE, SC	SOUTHEAST CHAPTER OF ACSM	594	OTHER
OWENS	GREENVILLE, SC	SOUTHEAST CHAPTER OF ACSM	313	GENERAL
OWENS	GREENVILLE, SC	SOUTHEAST CHAPTER OF ACSM	697	OTHER
WILLIFORD	SAVANNAH, GA	SOUTHEAST CHEMICAL ENGINEERING DEPT	467	GENERAL
WILLIFORD	SAVANNAH, GA	SOUTHEAST CHEMICAL ENGINEERING DEPT	1,041	OTHER
CLELAND	DURHAM, NC	SOUTHEAST CHEMISTRY CHAIRS ANNUAL MEETING	270	GENERAL
CLELAND	DURHAM, NC	SOUTHEAST CHEMISTRY CHAIRS ANNUAL MEETING	603	OTHER
DENTON	LOUISVILLE, KY	SOUTHEAST CONFERENCE ASSOCIATION FOR ASIAN ST	38	GENERAL
DENTON	LOUISVILLE, KY	SOUTHEAST CONFERENCE ASSOCIATION FOR ASIAN ST	85	OTHER
JOHNSON	NEW ORLEANS, LA	SOUTHEAST MUSIC LIBRARY ASSOCIATION	119	GENERAL
JOHNSON	NEW ORLEANS, LA	SOUTHEAST MUSIC LIBRARY ASSOCIATION	266	OTHER
RONE	MEMPHIS, TN	SOUTHEAST RADIATION SAFETY OFFICER	162	GENERAL
RONE	MEMPHIS, TN	SOUTHEAST RADIATION SAFETY OFFICER	361	OTHER
LEDBETTER	LEXINGTON, KY	SOUTHEAST THEATRE CONFERENCE	293	GENERAL
LEDBETTER	LEXINGTON, KY	SOUTHEAST THEATRE CONFERENCE	653	OTHER

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
PENDERGRASS	NASHVILLE, TN	SOUTHEASTER MEDIEVAL ASSOCIATION	59	GENERAL
PENDERGRASS	NASHVILLE, TN	SOUTHEASTER MEDIEVAL ASSOCIATION	132	OTHER
HOPKINS	ATLANTA, GA	SOUTHEASTERN ACADEMIC CONSORTIUM	155	GENERAL
HOPKINS	ATLANTA, GA	SOUTHEASTERN ACADEMIC CONSORTIUM	346	OTHER
CEGIELSKI	MOBILE, AL	SOUTHEASTERN ARCHAEOLOGICAL CONFERENCE	62	GENERAL
CEGIELSKI	MOBILE, AL	SOUTHEASTERN ARCHAEOLOGICAL CONFERENCE	138	OTHER
HOPKINS	ATLANTA, GA	SOUTHEASTERN CONFERENCE ACADEMIC CONSORTIUM	141	GENERAL
HOPKINS	ATLANTA, GA	SOUTHEASTERN CONFERENCE ACADEMIC CONSORTIUM	315	OTHER
TYNER	BIRMINGHAM, AL	SOUTHEASTERN CONFERENCE ATTORNEYS MEETING	124	GENERAL
TYNER	BIRMINGHAM, AL	SOUTHEASTERN CONFERENCE ATTORNEYS MEETING	277	OTHER
CARAPOSTOL	NASHVILLE, TN	SOUTHEASTERN MEDIEVAL ASSOCIATION	59	GENERAL
CARAPOSTOL	NASHVILLE, TN	SOUTHEASTERN MEDIEVAL ASSOCIATION	132	OTHER
HALL	NASHVILLE, TN	SOUTHEASTERN MEDIEVAL ASSOCIATION	253	GENERAL
HALL	NASHVILLE, TN	SOUTHEASTERN MEDIEVAL ASSOCIATION	565	OTHER
RHOLES	ATLANTA, GA	SOUTHEASTERN RESEARCH LIBRARIES	192	GENERAL
RHOLES	ATLANTA, GA	SOUTHEASTERN RESEARCH LIBRARIES	427	OTHER
PROVOOST	CHARLOTTE, NC	SOUTHERN ALLIANCE OF ENGR SCHOOLS	279	GENERAL
PROVOOST	CHARLOTTE, NC	SOUTHERN ALLIANCE OF ENGR SCHOOLS	621	OTHER
SHAN	SAN ANTONIO, TX	SOUTHERN ECONOMIC ASSOCIATION ANNUAL MEETING	31	GENERAL
SHAN	SAN ANTONIO, TX	SOUTHERN ECONOMIC ASSOCIATION ANNUAL MEETING	69	OTHER
PIKE	LITTLE ROCK/DEVALLS BLUFF/DUMAS/BATESVILLE/LA	SOUTHERN FOODWAYS ALLIANCE	65	GENERAL
PIKE	LITTLE ROCK/DEVALLS BLUFF/DUMAS/BATESVILLE/LA	SOUTHERN FOODWAYS ALLIANCE	145	OTHER
YORK	LITTLE ROCK/DEVALLS BLUFF/DUMAS/BATESVILLE/LA	SOUTHERN FOODWAYS ALLIANCE	218	GENERAL
YORK	LITTLE ROCK/DEVALLS	SOUTHERN FOODWAYS ALLIANCE	486	OTHER

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
	BLUFF/DUMAS/BATESVILLE/LA			
PIKE	COLUMBIA/HEMINGWAY/BOWMAN'S ISLAND, SC	SOUTHERN FOODWAYS ALLIANCE DOCUMENTARY	84	GENERAL
PIKE	COLUMBIA/HEMINGWAY/BOWMAN'S ISLAND, SC	SOUTHERN FOODWAYS ALLIANCE DOCUMENTARY	186	OTHER
YORK	COLUMBIA/HEMINGWAY/BOWMAN'S ISLAND, SC	SOUTHERN FOODWAYS ALLIANCE DOCUMENTARY	317	GENERAL
YORK	COLUMBIA/HEMINGWAY/BOWMAN'S ISLAND, SC	SOUTHERN FOODWAYS ALLIANCE DOCUMENTARY	707	OTHER
O'QUIN	RICHMOND, VA	SOUTHERN GERONTOLOGICAL SOCIETY	93	GENERAL
O'QUIN	RICHMOND, VA	SOUTHERN GERONTOLOGICAL SOCIETY	207	OTHER
EFTINK	SAVANNAH, GA	SOUTHERN GRADUATE SCHOOLS	504	GENERAL
EFTINK	SAVANNAH, GA	SOUTHERN GRADUATE SCHOOLS	1,123	OTHER
OWNBY	LOUISVILLE, KY	SOUTHERN HISTORICAL ASSOCIATION	221	GENERAL
OWNBY	LOUISVILLE, KY	SOUTHERN HISTORICAL ASSOCIATION	493	OTHER
NEFF	LOUISVILLE, KY	SOUTHERN HISTORICAL ASSOCIATION ANNUAL MEETIN	270	GENERAL
NEFF	LOUISVILLE, KY	SOUTHERN HISTORICAL ASSOCIATION ANNUAL MEETIN	603	OTHER
HAYEK	ASHVILLE, NC	SOUTHERN MANAGEMENT ASSOCIATION	62	GENERAL
HAYEK	ASHVILLE, NC	SOUTHERN MANAGEMENT ASSOCIATION	138	OTHER
FORGETTE	ATLANTA, GA	SOUTHERN POLITICAL ASSOCIATION	276	GENERAL
FORGETTE	ATLANTA, GA	SOUTHERN POLITICAL ASSOCIATION	616	OTHER
LOVE	ATLANTA, GA	SOUTHERN POLITICAL SCIENCE ASSOCIATION	189	GENERAL
LOVE	ATLANTA, GA	SOUTHERN POLITICAL SCIENCE ASSOCIATION	423	OTHER
LOVELESS	ATLANTA, GA	SOUTHERN POLITICAL SCIENCE ASSOCIATION	336	GENERAL
LOVELESS	ATLANTA, GA	SOUTHERN POLITICAL SCIENCE ASSOCIATION	750	OTHER
WINBURN	ATLANTA, GA	SOUTHERN POLITICAL SCIENCE ASSOCIATION	292	GENERAL
WINBURN	ATLANTA, GA	SOUTHERN POLITICAL SCIENCE ASSOCIATION	652	OTHER
BALACH	SEARCY, AR	SOUTHERN REGIONAL NATS	62	GENERAL
BALACH	SEARCY, AR	SOUTHERN REGIONAL NATS	138	OTHER
MCLELLAN	ROME, GA	SOUTHERN WOMEN WRITERS CONF	84	GENERAL
MCLELLAN	ROME, GA	SOUTHERN WOMEN WRITERS CONF	188	OTHER
KLODT	ALBUQUERQUE, NM	SOUTHWEST POPULAR CULTURE ASSOCIATION	399	GENERAL
KLODT	ALBUQUERQUE, NM	SOUTHWEST POPULAR CULTURE ASSOCIATION	890	OTHER

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
BOND	HAMMOND, LA	SPRING ANNUAL MEETING	120	GENERAL
BOND	HAMMOND, LA	SPRING ANNUAL MEETING	269	OTHER
GRAY	LEXINGTON, KY	SPRING SOUTHEASTERN SECTIONAL MEETING	28	GENERAL
GRAY	LEXINGTON, KY	SPRING SOUTHEASTERN SECTIONAL MEETING	62	OTHER
REID	LEXINGTON, KY	SPRING SOUTHEASTERN SECTIONAL MEETING	119	GENERAL
REID	LEXINGTON, KY	SPRING SOUTHEASTERN SECTIONAL MEETING	264	OTHER
SAVAGE	SEATTLE, WA	SRA INTERNATIONAL ANNUAL MEETING	1,421	GENERAL
SAVAGE	SEATTLE, WA	SRA INTERNATIONAL ANNUAL MEETING	3,169	OTHER
STONE	SEATTLE, WA	SRA INTERNATIONAL ANNUAL MEETING	698	GENERAL
STONE	SEATTLE, WA	SRA INTERNATIONAL ANNUAL MEETING	1,557	OTHER
SAVAGE	TUSCON, AZ	SRA REGIONAL CONFERENCE	910	GENERAL
SAVAGE	TUSCON, AZ	SRA REGIONAL CONFERENCE	2,030	OTHER
MAYES	WASHINGTON, DC	SRBLSA MEETING	302	GENERAL
MAYES	WASHINGTON, DC	SRBLSA MEETING	673	OTHER
HARKER	PHILADELPHIA, PA	SSAWW	310	GENERAL
HARKER	PHILADELPHIA, PA	SSAWW	690	OTHER
ORREGO	ST LOUIS, MO	ST LOUIS SEND OFF	10	GENERAL
ORREGO	ST LOUIS, MO	ST LOUIS SEND OFF	23	OTHER
WINBURN	SPRINGFIELD, IL	STATE POLITICS & POLICY	196	GENERAL
WINBURN	SPRINGFIELD, IL	STATE POLITICS & POLICY	437	OTHER
PULLEN	ST PETERSBURG, FL	STUDENT CONDUCT ADMINISTRATION	706	GENERAL
PULLEN	ST PETERSBURG, FL	STUDENT CONDUCT ADMINISTRATION	1,575	OTHER
DUPPER	MEMPHIS, TN	STUDENT OBSERVATION	25	GENERAL
DUPPER	MEMPHIS, TN	STUDENT OBSERVATION	56	OTHER
COOK	MEMPHIS, TN	STUDENTS TO GRACELAND & AIRPORT PICK UP	26	GENERAL
COOK	MEMPHIS, TN	STUDENTS TO GRACELAND & AIRPORT PICK UP	58	OTHER
CATLETT	NEW ORLEANS, LA	STUDY OF SOUTHERN LITERATURE	139	GENERAL
CATLETT	NEW ORLEANS, LA	STUDY OF SOUTHERN LITERATURE	311	OTHER
FARMER	NEW ORLEANS, LA	STUDY OF SOUTHERN LITERATURE	201	GENERAL
FARMER	NEW ORLEANS, LA	STUDY OF SOUTHERN LITERATURE	449	OTHER
HALL	NEW ORLEANS, LA	STUDY OF SOUTHERN LITERATURE	120	GENERAL
HALL	NEW ORLEANS, LA	STUDY OF SOUTHERN LITERATURE	269	OTHER
MCKEE	NEW ORLEANS, LA	STUDY OF SOUTHERN LITERATURE	106	GENERAL
MCKEE	NEW ORLEANS, LA	STUDY OF SOUTHERN LITERATURE	236	OTHER
AGNEW	HOUSTON, TX	SUMMER SEND OFF	66	GENERAL
AGNEW	HOUSTON, TX	SUMMER SEND OFF	146	OTHER
BANAHAH	HOUSTON, TX	SUMMER SEND OFF	165	GENERAL
BANAHAH	HOUSTON, TX	SUMMER SEND OFF	369	OTHER
RIDGEWAY	ST LOUIS, MO	SUMMER SEND OFF	117	GENERAL
RIDGEWAY	ST LOUIS, MO	SUMMER SEND OFF	262	OTHER

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2010 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
SMITH	NEW ORLEANS, GULF COAST, LA	SUMMER SEND OFF	134	GENERAL
SMITH	NEW ORLEANS, GULF COAST, LA	SUMMER SEND OFF	298	OTHER
ORREGO	BIRMINGHAM, AL	SUMMER SENDOFF	33	GENERAL
ORREGO	BIRMINGHAM, AL	SUMMER SENDOFF	75	OTHER
PASCO-PRANGER	WASHINGTON, DC	SUNOKISIS FACULTY DEVELOPOMENT	167	GENERAL
PASCO-PRANGER	WASHINGTON, DC	SUNOKISIS FACULTY DEVELOPOMENT	374	OTHER
MILLER	PORTLAND, OR	SUPERCOMPUTER	659	GENERAL
MILLER	PORTLAND, OR	SUPERCOMPUTER	1,470	OTHER
ROSSETTI	PORTLAND, OR	SUPERCOMPUTER 2009 CONF	819	GENERAL
ROSSETTI	PORTLAND, OR	SUPERCOMPUTER 2009 CONF	1,826	OTHER
BOURGEOIS	SAN DIEGO, CA	SUPERVISON CONF	70	GENERAL
BOURGEOIS	SAN DIEGO, CA	SUPERVISON CONF	155	OTHER
REYNOLDS	KANSAS CITY, MO	SUPPLEMENTAL INSTRUCTION TRAINING	818	GENERAL
REYNOLDS	KANSAS CITY, MO	SUPPLEMENTAL INSTRUCTION TRAINING	1,824	OTHER
AGNEW	DALLAS, TX	TACRO WEEK	237	GENERAL
AGNEW	DALLAS, TX	TACRO WEEK	529	OTHER
VITELL	MEMPHIS, TN	TAKE CANDIDATE AIRPORT	23	GENERAL
VITELL	MEMPHIS, TN	TAKE CANDIDATE AIRPORT	51	OTHER
WATT	MEMPHIS, TN	TAKE CANDIDATE TO AIRPORT	21	GENERAL
WATT	MEMPHIS, TN	TAKE CANDIDATE TO AIRPORT	46	OTHER
COOPER	MEMPHIS, TN	TEACHING AND ETHICS	33	GENERAL
COOPER	MEMPHIS, TN	TEACHING AND ETHICS	74	OTHER
CENTELLAS	PHILADELPHIA, PA	TEACHING CONFERENCE PRESENTATION	77	GENERAL
CENTELLAS	PHILADELPHIA, PA	TEACHING CONFERENCE PRESENTATION	173	OTHER
ALSAID	IRVINE, CA	TECHNOLOGY IN CEMENT & CONCRETE	167	GENERAL
ALSAID	IRVINE, CA	TECHNOLOGY IN CEMENT & CONCRETE	372	OTHER
RUSSELL	BOSTON, MA	TESOL CONFERENCE	62	GENERAL
RUSSELL	BOSTON, MA	TESOL CONFERENCE	138	OTHER
CANTU	NEW YORK, NY	THE	162	GENERAL
CANTU	NEW YORK, NY	THE	362	OTHER
FOULKES-LEVY	DALLAS, TX	THE ARTS ARE KEY	155	GENERAL
FOULKES-LEVY	DALLAS, TX	THE ARTS ARE KEY	345	OTHER
HARMON	COLLEGE STATION, TX	THE BIG EVENT	963	GENERAL
HARMON	COLLEGE STATION, TX	THE BIG EVENT	2,147	OTHER
LUMPP	MEMPHIS, TN	TOOK PANELIST TO APORT	23	GENERAL
LUMPP	MEMPHIS, TN	TOOK PANELIST TO APORT	51	OTHER
CARRELL	MEMPHIS, TN	TOOK STUD TO APORT	10	GENERAL
CARRELL	MEMPHIS, TN	TOOK STUD TO APORT	23	OTHER
PEDIGO	HUNTSVILLE, AL	TOUR OF HUDSONALPHA RESEARCH	31	GENERAL
PEDIGO	HUNTSVILLE, AL	TOUR OF HUDSONALPHA RESEARCH	69	OTHER

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2010 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
BENTLEY	MEMPHIS, TN	TRANSPORT FOR PHAD	23	GENERAL
BENTLEY	MEMPHIS, TN	TRANSPORT FOR PHAD	51	OTHER
BROWER	DALLAS, TX	TRANS N ARBITRATION WORKSHOP	347	GENERAL
BROWER	DALLAS, TX	TRANS N ARBITRATION WORKSHOP	774	OTHER
FERGUSON	ATLANTA, GA	TRANSACTIONAL EDUCATION	348	GENERAL
FERGUSON	ATLANTA, GA	TRANSACTIONAL EDUCATION	776	OTHER
WELLY	MEMPHIS, TN	TRIAD FOR SCHOOL OF ENGINEERING	23	GENERAL
WELLY	MEMPHIS, TN	TRIAD FOR SCHOOL OF ENGINEERING	52	OTHER
CHAMBERS	GREEN BAY, WI	TRIAD PROCESS	433	GENERAL
CHAMBERS	GREEN BAY, WI	TRIAD PROCESS	966	OTHER
EBEL	ST LOUIS, MO	TRIADS FOR PRICE	501	GENERAL
EBEL	HOUSTON, TX	TRIADS FOR PRICE	94	GENERAL
EBEL	ST LOUIS, MO	TRIADS FOR PRICE	1,116	OTHER
EBEL	HOUSTON, TX	TRIADS FOR PRICE	210	OTHER
YANCY	SHREVEPORT, LA	TRI-STATE CHAMPIONSHIPS AT LSU-SHREVEPORT	120	GENERAL
YANCY	SHREVEPORT, LA	TRI-STATE CHAMPIONSHIPS AT LSU-SHREVEPORT	267	OTHER
LUSCOMBE	ARKADELPHIA, AR	TROMBONE/EUPHONIUM/BASS TRUMPET RECITAL	93	GENERAL
LUSCOMBE	ARKADELPHIA, AR	TROMBONE/EUPHONIUM/BASS TRUMPET RECITAL	207	OTHER
BRANSON	TUSCALOOSA, AL	ULTIMATE FRISBEE SECTIONAL	93	GENERAL
BRANSON	TUSCALOOSA, AL	ULTIMATE FRISBEE SECTIONAL	207	OTHER
BRANSON	TUSCALOOSA, AL	ULTIMATE FRISBEE TOURNAMENT	93	GENERAL
BRANSON	NASHVILLE, TN	ULTIMATE FRISBEE TOURNAMENT	54	GENERAL
BRANSON	TUSCALOOSA, AL	ULTIMATE FRISBEE TOURNAMENT	207	OTHER
BRANSON	NASHVILLE, TN	ULTIMATE FRISBEE TOURNAMENT	121	OTHER
DEVER	HAMMOND, LA	UMAA MEETING UNDERGRAD	31	GENERAL
DEVER	HAMMOND, LA	UMAA MEETING UNDERGRAD	68	OTHER
RYCHLAK	NEW YORK, NY	UNITED NATIONS WORK	252	GENERAL
RYCHLAK	NEW YORK, NY	UNITED NATIONS WORK	562	OTHER
EDWARDS	TUSCALOOSA, AL	UNIVERSITY OF ALABAMA SPEECH TOURNAMENT	206	GENERAL
EDWARDS	TUSCALOOSA, AL	UNIVERSITY OF ALABAMA SPEECH TOURNAMENT	460	OTHER
YANCY	TUSCALOOSA, AL	UNIVERSITY OF ALABAMA SPEECH TOURNAMENT	98	GENERAL
YANCY	TUSCALOOSA, AL	UNIVERSITY OF ALABAMA SPEECH TOURNAMENT	219	OTHER
QUINNEY	BUFFALO, NY	URBANITES LITTERAIRES	265	GENERAL
QUINNEY	BUFFALO, NY	URBANITES LITTERAIRES	591	OTHER
ELMAHGOUB	BOULDER, CO	URSI INTERNATIONAL RADIO	62	GENERAL
ELMAHGOUB	BOULDER, CO	URSI INTERNATIONAL RADIO	138	OTHER
INMAN	BOULDER, CO	URSI INTERNATIONAL RADIO	62	GENERAL
INMAN	BOULDER, CO	URSI INTERNATIONAL RADIO	138	OTHER

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
KAIPA	BOULDER, CO	URSI INTERNATIONAL RADIO	62	GENERAL
KAIPA	BOULDER, CO	URSI INTERNATIONAL RADIO	138	OTHER
SEO	BOULDER, CO	URSI NATIONAL RADIO SCIENCE	62	GENERAL
SEO	BOULDER, CO	URSI NATIONAL RADIO SCIENCE	138	OTHER
BUCHANNON	WASHINGTON, DC & ALEXANDRIA, VA	USDA MEETING	99	GENERAL
BUCHANNON	WASHINGTON, DC & ALEXANDRIA, VA	USDA MEETING	222	OTHER
SEINER	WASHINGTON, DC	USMC	511	GENERAL
SEINER	WASHINGTON, DC	USMC	1,140	OTHER
MAYNARD	BIRMINGHAM, AL	VALIC TRAINING SESSION	56	GENERAL
MAYNARD	BIRMINGHAM, AL	VALIC TRAINING SESSION	126	OTHER
WEBER	CARBONDALE, IA	VALUE INQUIRY	270	GENERAL
WEBER	CARBONDALE, IA	VALUE INQUIRY	602	OTHER
PULLIAM	NEW YORK, NY	VASTA & ATHE	81	GENERAL
PULLIAM	NEW YORK, NY	VASTA & ATHE	180	OTHER
FITTS	AUSTIN, TX	VIRTUAL SCHOOL SYMPOSIUM	551	GENERAL
FITTS	AUSTIN, TX	VIRTUAL SCHOOL SYMPOSIUM	1,228	OTHER
SHELTON RICHEY	AUSTIN, TX	VIRTUAL SCHOOL SYMPOSIUM	304	GENERAL
SHELTON RICHEY	AUSTIN, TX	VIRTUAL SCHOOL SYMPOSIUM	677	OTHER
PRINS	NAPLES, FL	VISION SCIENCES SOCIETY	62	GENERAL
PRINS	NAPLES, FL	VISION SCIENCES SOCIETY	138	OTHER
ANDREWS	NEW YORK, NY	VISIT ART GALLERIES	683	GENERAL
ANDREWS	NEW YORK, NY	VISIT ART GALLERIES	1,523	OTHER
WILLIFORD	CHARLOTTE, NC	VISIT WITH FACULTY OF ENG. AT UNC	52	GENERAL
WILLIFORD	CHARLOTTE, NC	VISIT WITH FACULTY OF ENG. AT UNC	117	OTHER
DAVIDSON	SAN ANGELO, TX	WATER FOR ALL	77	GENERAL
DAVIDSON	SAN ANGELO, TX	WATER FOR ALL	173	OTHER
MONROE	DENVER, CO	WCET	758	GENERAL
MONROE	DENVER, CO	WCET	1,690	OTHER
MOORE	DENVER, CO	WCET	755	GENERAL
MOORE	DENVER, CO	WCET	1,684	OTHER
YACOVONE	DENVER, CO	WCET	902	GENERAL
YACOVONE	DENVER, CO	WCET	2,012	OTHER
FRIERSON	ATLANTA, GA	WOMEN OF COLOR CONF	217	GENERAL
FRIERSON	ATLANTA, GA	WOMEN OF COLOR CONF	483	OTHER
MARKLEY	LOUISVILLE, KY	WOMEN'S LACROSSE TOURNEY	93	GENERAL
MARKLEY	LOUISVILLE, KY	WOMEN'S LACROSSE TOURNEY	207	OTHER
PEMBERTON	COLLEGE PARK, MD	WORKSHOP FOR NEW PHYSICS AND ASTONOMY FACULTY	170	GENERAL
PEMBERTON	COLLEGE PARK, MD	WORKSHOP FOR NEW PHYSICS AND ASTONOMY FACULTY	380	OTHER
HODGES	DENVER, CO	WRITERS & WRITING PROGRAMS	139	GENERAL
HODGES	DENVER, CO	WRITERS & WRITING PROGRAMS	311	OTHER
KAISER	DENVER, CO	WRITERS & WRITING PROGRAMS	139	GENERAL
KAISER	DENVER, CO	WRITERS & WRITING PROGRAMS	311	OTHER

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

UM - ON-CAMPUS EDUCATION AND GENERAL

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
CUMMINGS	BLOOMINGTON & WEST LAFAYETTE, IN	WRITING ACROSS CURRICULUM CONFERENC & COMPUTE	496	GENERAL
CUMMINGS	BLOOMINGTON & WEST LAFAYETTE, IN	WRITING ACROSS CURRICULUM CONFERENC & COMPUTE	1,106	OTHER
MCLELLAN	MEMPHIS, TN	WRITING PROG JOB CANDID	21	GENERAL
MCLELLAN	MEMPHIS, TN	WRITING PROG JOB CANDID	46	OTHER
COPELAND	BLOOMINGTON, IN	WSAC	217	GENERAL
COPELAND	BLOOMINGTON, IN	WSAC	483	OTHER
DUPPER	COOKEVILLE, TN	YMCA MEETING	105	GENERAL
DUPPER	COOKEVILLE, TN	YMCA MEETING	235	OTHER
CYREE	PERDIDO BEACH, FL	YOUNG BANKERS STUDY CONFERENCE & CONVENTION	445	GENERAL
CYREE	PERDIDO BEACH, FL	YOUNG BANKERS STUDY CONFERENCE & CONVENTION	993	OTHER
Total Out of State Travel Cost			\$717,631	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
5710 Engineering					
TOTAL 5710 Engineering					
5720 Architecture					
CROFT INSTITUTE FOR INTERNATIONAL STUDIES / Reimbursement for Masonry Project on Bui <i>Comp. Rate: \$3199.36 per job</i>		3,199			
COOKE DOUGLAS FARR LEMONS / Architecture Services <i>Comp. Rate: \$1,920.00 per invoice</i>		1,920			
Architecture Fees / Architecture Fees <i>Comp. Rate: \$5119 per year</i>			5,119		
Architecture Fees / Architecture Fees <i>Comp. Rate: \$5221 per year</i>				5,221	
TOTAL 5720 Architecture		5,119	5,119	5,221	
5730 Auditing Fees					
9/1/2009 - 10/31/2009 SAO PROPERTY AUDIT / Audit Services <i>Comp. Rate: \$2,820.00 per invoice</i>		2,820			
11/1/09 - 12/31/09 SAO PROPERTY AUDIT / Audit Services <i>Comp. Rate: 6,690.00 per invoice</i>		6,960			
IHL PRORATED CRI AUDIT FEES / JUN - AUG 2009 / Audit Services <i>Comp. Rate: \$36,875.00 per invoice</i>		36,875			
IHL PRORATA SHARE OF AG CONTRACT / JUL - DEC / Legal Services <i>Comp. Rate: \$29,664.13 per invoice</i>		29,664			
IHL PRORATED CRI AUDIT FEES SEPT - NOV 2009 / Audit Services <i>Comp. Rate: \$82,398.00 per invoice</i>		82,398			
IHL - PRORATA SHARE OF AG CONTRACT JAN - JUN / Legal Services <i>Comp. Rate: \$29,664.13 per invoice</i>		29,664			
IHL AG Contract - adjustment / Legal Services <i>Comp. Rate: Refund on 1/28/2010 invoi</i>		-1,272			
UM SHARE-IHL INTERNAL AUDIT DEPT & OTHER -JUL / Audit Services <i>Comp. Rate: \$8,027.50 per invoice</i>		8,028			
UM SHARE-IHL INTERNAL AUDIT DEPT/INITIATIV 2 / Audit Services <i>Comp. Rate: \$8,027.50 per invoice</i>		8,028			
Audit Fees / Audit Fees <i>Comp. Rate: \$203164 per year</i>			203,164		
Audit Fees / Audit Fees <i>Comp. Rate: \$207227 per year</i>				207,227	
TOTAL 5730 Auditing Fees		203,165	203,164	207,227	
5740 Medical Fees					
EARL STUBBLEFIELD / Dental work-Desiree Edwards, injured stu <i>Comp. Rate: \$65 flat rate</i>		65			
SARAH TRUMAN / Prescription-Grad student, injured in cl <i>Comp. Rate: \$10 flat rate</i>		10			
DR. ALLEN LIGON , 662-236-5300 , MS / Dental work-Desiree Edwards, injured stu <i>Comp. Rate: \$374 flat rate</i>		374			
CONTINUING EDUC-INT'L STUDENTS / x-ray & vaccines for HS Int'l Students <i>Comp. Rate: \$80 per student</i>		352			

FEES, PROFESSIONAL AND OTHER SERVICES

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
PAPATHANASIOU, CLEOPATRA-SUMMER PROGRAM / x-ray & vaccines for HS Int'l Students <i>Comp. Rate: \$80 per student</i>		20			
IEP-TECH MONTEREY MEXICO / x-ray & vaccines for HS Int'l Students <i>Comp. Rate: \$80 per student</i>		1,700			
JUSTINE NOLTE-ENROLLMENT SERVICES / We paid her student health bill due to a <i>Comp. Rate: \$85 per visit</i>		85			
SHIRLEY M LITTLEFIELD / FNP worked weekend during HINI outbreak <i>Comp. Rate: \$36 per hour</i>		144			
ARMSTRONG , TAMI / R.N. 8.75 Hours <i>Comp. Rate: \$20 per hour</i>		175			
RADIOLOGY ASSOCIATES OF OXFORD / 68 X-Ray Readings <i>Comp. Rate: \$17 each</i>		1,156			
RADIOLOGY ASSOC / 241 X-Ray Readings <i>Comp. Rate: \$17 each</i>		4,097			
RADIOLOGY ASSOC OF OXFORD / 154 X-Ray Readings <i>Comp. Rate: \$17 each</i>		2,618			
RADIOLOGY ASSOC / 142 X-Ray Readings <i>Comp. Rate: \$17 each</i>		2,414			
RADIOLOGY ASSOCIATES SERVICES / 128 X-Ray Readings <i>Comp. Rate: \$17 each</i>		2,176			
LINDSEY NEYMAN / Medical Services <i>Comp. Rate: \$455.76 per invoice</i>		456			
LISA ROTH / RN 3 hours <i>Comp. Rate: \$20 per hour</i>		60			
PAUL TINSLEY / Lab Tech 8 hours <i>Comp. Rate: \$25 per hour</i>		200			
PAUL TINSLEY / Lab Tech 16 hours <i>Comp. Rate: \$25 per hour</i>		400			
GLORIA WORSHAM / RN 8 hours <i>Comp. Rate: \$20 per hour</i>		160			
ALYSSA NICHOLSON / RN 10 hours <i>Comp. Rate: \$20 per hour</i>		200			
XRAY FEES-STUDENT HEALTH JULY-DEC 2009 / 85 x rays <i>Comp. Rate: \$46.44 average per x-ray</i>		3,947			
AMBULANCE SERVICE / ambulance service for commencement 2009 <i>Comp. Rate: \$567 flat rate</i>		567			
VACINATIONS-PPD-REID RUSSELL / WASTE WATER REQUIRED VACCINES <i>Comp. Rate: \$54 per vaccination</i>		118			
HEP.A 2ND-REID RUSSELL / WASTE WATER REQUIRED VACCINES <i>Comp. Rate: \$53 per vaccination</i>		53			
EMPLOYEE HEALTH OFFICE VISIT-SHANE KESLER / FIT Test for Respirator <i>Comp. Rate: \$30 per test</i>		30			
Medical Fees / Medical Fees <i>Comp. Rate: \$26989 per year</i>			26,989		
Medical Fees / Medical Fees <i>Comp. Rate: \$27529 per year</i>				27,529	
TOTAL 5740 Medical Fees		<u><u>21,577</u></u>	<u><u>26,989</u></u>	<u><u>27,529</u></u>	

FEES, PROFESSIONAL AND OTHER SERVICES

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
5750 Instructional Services					
CR MRIG CO, DBA ACADEMIC IMPRESSIONS / Webinar on 1/19/10 <i>Comp. Rate: \$350 per webinar</i>		350			
GREET PROVOOST / Partial Sponsorship of Model UN conferen <i>Comp. Rate: \$125 flat rate</i>		125			
Instructional Services / Instructional Services <i>Comp. Rate: \$919 per year</i>			919		
Instructional Services / Instructional Services <i>Comp. Rate: \$937 per year</i>				937	
TOTAL 5750 Instructional Services		<u><u>475</u></u>	<u><u>919</u></u>	<u><u>937</u></u>	
5760 Legal Fees					
Description / Description of Service Provided <i>Comp. Rate: Compensation Rate (i.e. \$</i>					
DEPT OF HOMELAND SECURITY / filing fee-permanent residency <i>Comp. Rate: \$475 flat rate</i>		475			
DEPT OF HOMELAND SECURITY / filing fee-permanent residency <i>Comp. Rate: \$475 flat rate</i>		475			
DEPT OF HOMELAND SECURITY / Amanda Johnston - work VISA <i>Comp. Rate: \$475 flat rate</i>		475			
DEPT OF HOMELAND SECURITY / Std Filing fee for H-1B Visa <i>Comp. Rate: \$320 flat rate</i>		320			
DEPARTMENT OF HOMELAND SECURITY / Weidong Wu-Premium Processing Fee <i>Comp. Rate: \$1000 flat rate</i>		1,000			
DEPARTMENT OF HOMELAND SECURITY / Ge Wang-Permanent Residency Petition <i>Comp. Rate: \$475 flat rate</i>		475			
DEPARTMENT OF HOMELAND SECURITY / Weidong Wu-Premium Processing Fee <i>Comp. Rate: \$1000 flat rate</i>		1,000			
DEPARTMENT OF HOMELAND SECURITY / Ge Wang-Permanent Residency Petition <i>Comp. Rate: \$475 flat rate</i>		475			
DEPARTMENT OF HOMELAND SECURITY / Anti Fraud filing fee for H1 visa - Rahu <i>Comp. Rate: \$500/person</i>		500			
DEPARTMENT OF HOMELAND SECURITY / I-29 filing fee for Rahul Khana <i>Comp. Rate: \$320/person</i>		320			
DEPT OF HOMELAND SECURITY / H-1B Filing fee for Anil Vinjamur <i>Comp. Rate: \$320 per person</i>		320			
DEPT OF HOMELAND SECURITY / H-1B Filing fee for Jie Tang <i>Comp. Rate: \$320 per person</i>		320			
DEPT OF HOMELAND SECURITY / H-1B Filing fee for Pooja Saxena <i>Comp. Rate: \$320 per person</i>		320			
DEPT OF HOMELAND SECURITY / H1-b visa extension application for Sam <i>Comp. Rate: \$475 flat rate</i>		475			
LEGAL FEES UF USE OF 2009-09 LAPSE RELEASE DO / work on patents and patent applications <i>Comp. Rate: \$340 average/hour</i>		52,328			
VICKI R RITER / Filing fees, Laf Co Chancery, Baseball I <i>Comp. Rate: \$46 flat rate</i>		46			

FEES, PROFESSIONAL AND OTHER SERVICES

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
IHL PRORATED CRI AUDIT FEES: FEB - MAR 2010 / Audit Services <i>Comp. Rate: \$13,322.00 per invoice</i>		13,322			
LIMITED APPRAISAL/RESTRICTED USE / Appraisal <i>Comp. Rate: \$3,500.00 per invoice</i>		3,500			
Legal Services / Legal Services <i>Comp. Rate: \$74306 per year</i>			74,306		
Legal Services / Legal Services <i>Comp. Rate: \$75792 per year</i>				75,792	
TOTAL 5760 Legal Fees		<u><u>76,146</u></u>	<u><u>74,306</u></u>	<u><u>75,792</u></u>	
5770 Laboratory and Testing Fees					
Description / Description of Service Provided					
<i>Comp. Rate: Compensation Rate (i.e. \$</i>					
Faro Arm / Matt Gaylord, MS student, This was a ser		499			
<i>Comp. Rate: \$70 per hr/ Total invoice</i>					
ORGANIC CARBON ANALYSIS / laboratory analysis - carbon content of		120			
<i>Comp. Rate: \$40 per sample</i>					
ORGANIC CARBON ANALYSIS / laboratory analysis - carbon content of		280			
<i>Comp. Rate: \$40 per sample</i>					
STANDARD TOC ORGANIC CARBON ANALYSIS / laboratory analysis - carbon content of		139			
<i>Comp. Rate: \$40 per sample</i>					
FULL FTIR-C6A ANALYSIS OF SAMPLES / full analysis of 9 water samples. This		900			
<i>Comp. Rate: \$300 per sample</i>					
SAMPLE DISPOSAL FEE / Trace-element concentration analyses on		8			
<i>Comp. Rate: \$8.48 per disposal</i>					
SAMPLES FOR ANALYSIS: U2 / Trace-element concentration analyses on		958			
<i>Comp. Rate: \$957.90 per course</i>					
INCINERATION OF SOILS / Trace-element concentration analyses on		31			
<i>Comp. Rate: \$30.80 per disposal</i>					
SAMPLES: UT-2-0.5G, LAB ANALYSIS / Trace-element concentration analyses on		483			
<i>Comp. Rate: \$483.07 per course</i>					
SAMPLES, INCINERATION / Trace-element concentration analyses on		30			
<i>Comp. Rate: \$30.10 per disposal</i>					
SAMPLES, UT-2-0/5g / Trace-element concentration analyses on		2,308			
<i>Comp. Rate: \$2,308.03 per course</i>					
DISPOSAL / Trace-element concentration analyses on		10			
<i>Comp. Rate: \$9.50 per disposal</i>					
UT-2-0.5g LAB ANALYSIS / Trace-element concentration analyses on		1,074			
<i>Comp. Rate: \$1,074 per course</i>					
SAMPLES: UT-2.0.5g / Trace-element concentration analyses on		268			
<i>Comp. Rate: \$268.38 per course</i>					
140 X-RAY READINGS / 140 X-Ray Readings		2,380			
<i>Comp. Rate: \$17 each</i>					
LAB TESTS PER INVOICE #29007691 / 156 Lab Tests		4,405			
<i>Comp. Rate: \$28.24 average per test</i>					
LAB TESTS PER INVOICE # 29314851 / 201 Lab Tests		4,160			
<i>Comp. Rate: \$20.70 average per test</i>					
LAB TESTS PER INVOICE #29537763 / 359 Lab Tests		6,227			
<i>Comp. Rate: \$17.34 average per test</i>					

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LAB TESTS PER INVOICE #29785214 / 431 Lab Tests <i>Comp. Rate: \$22.14 average per test</i>		9,542			
LAB TESTS PER INVOICE #30062393 / 216 Lab Tests <i>Comp. Rate: \$20.57 average per test</i>		4,444			
LAB FEES PER INVOICE #30349518 / 162 Lab Tests <i>Comp. Rate: \$20.30 average per test</i>		3,288			
LAB TESTS PER INVOICE #30595601 / 226 Lab Tests <i>Comp. Rate: \$18.96 average per test</i>		4,285			
LAB TESTS PER INVOICE #30795454 / 311 Lab Tests <i>Comp. Rate: \$21.28 average per test</i>		6,617			
PAP READINGS PER INVOICE #16913 / 34 Pap Smears, 11 HPV/DNA <i>Comp. Rate: \$25/pap, \$75 HPV/DNA</i>		1,675			
LAB TESTS PER INVOICE #16954 / 24 Pap Smears, 5 HPV/DNA <i>Comp. Rate: \$25/pap, \$75/HPV/DNA</i>		975			
LAB TESTS PER INVOICE #16991 / 31 Pap Smears, 7 HPV/DNA, 1 Tissue Exam <i>Comp. Rate: \$25/pap, \$75/HPV/DNA, \$45</i>		1,345			
LAB TESTS PER INVOICE #17026 / 21 Pap Smears, 3 HPV/DNA, 1 Immunocytoch <i>Comp. Rate: \$25/pap, \$75/HPV/DNA, \$12</i>		870			
LAB TESTS PER INVOICE #17063 / 70 Paps, 3 HPV/DNA, 1 Tissue Exam <i>Comp. Rate: \$25/pap, \$75/HPV/DNA, \$75</i>		2,050			
LAB TESTS PER INVOICE #17099 / 63 Paps, 8 HPV, 2 HPV/DNA <i>Comp. Rate: \$25/pap, \$55/HPV, \$75/HPV</i>		2,165			
LAB TESTS PER INVOICE #17213 / 9 Paps, refund of \$40 <i>Comp. Rate: \$25/pap minus \$40 refund</i>		185			
LAB TESTS PER INVOICE #17244 / 24 Paps, 6 HPV <i>Comp. Rate: \$25/pap, \$55/HPV</i>		930			
LAB TESTS PER INVOICE #17278 / 65 Paps, 8 HPV <i>Comp. Rate: \$25/pap, \$55/HPV</i>		2,065			
COMPLIANCE FEE FOR LAB / Compliance Fee <i>Comp. Rate: \$772 per 2-year period</i>		712			
DRUG TESTING / 5 panel drug screen <i>Comp. Rate: \$40 per drug screen</i>		40			
DRUG TESTING / 5 panel drug screen <i>Comp. Rate: \$40 per drug screen</i>		80			
DRUG TESTING / 5 panel drug screen <i>Comp. Rate: \$40 per drug screen</i>		120			
DRUG TESTING / 5 panel drug screen <i>Comp. Rate: \$40 per drug screen</i>		40			
DRUG TESTING / 5 panel drug screen <i>Comp. Rate: \$25 per drug screen</i>		25			
DRUG TESTING / 5 panel drug screen <i>Comp. Rate: \$25 per drug screen</i>		25			
DRUG TESTING / 5 panel drug screen <i>Comp. Rate: \$25 per drug screen</i>		75			
DRUG TESTING / 5 panel drug screen <i>Comp. Rate: \$25 per drug screen</i>		25			
DRUG TESTING / 5 panel drug screen <i>Comp. Rate: \$25 per drug screen</i>		100			
DRUG TESTING / 5 panel drug screen <i>Comp. Rate: \$25 per drug screen</i>		50			

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DRUG TESTING / 5 panel drug screen/ breath alcohol scre <i>Comp. Rate: \$50 per drug screen, \$32</i>		232			
CAP PROFICIENCY TESTING OF LAB / cap survey fee <i>Comp. Rate: \$562 flat fee</i>		562			
LAB TESING FEES PER INVOICE #28754629 / 134 testing <i>Comp. Rate: \$22.15 average per test</i>		2,968			
LAB CHARGES PER INVOICE #29537771 / 111 testing <i>Comp. Rate: \$20.67 average per test</i>		2,294			
LAB TEST FEES PER INVOICE #28785224 / 184 testing <i>Comp. Rate: \$23.28 average per test</i>		4,284			
LAB FEES PER INVOICE #30062401 / 138 testing <i>Comp. Rate: \$14.53 average per test</i>		2,005			
LAB FEES PER INVOICE #30349527 / 130 testing <i>Comp. Rate: \$21.54 average per test</i>		2,800			
LAB TESTING FEES PER INVOICE #30595606 / 128 testing <i>Comp. Rate: \$19.53 average per test</i>		2,450			
LAB TESTING FEE PER INVOICE #30795461 / 155 testing <i>Comp. Rate: \$12.91 average per test</i>		2,001			
LAB TESTING FEES / 127 testing <i>Comp. Rate: \$12.94 average per test</i>		1,587			
LAB TESTING FEES PER INVOICE #31287631 / 164 testing <i>Comp. Rate: \$14.86 average per test</i>		2,437			
LABORATORY FEES PER INVOICE #31585251 / 207 testing <i>Comp. Rate: \$13.09 average per test</i>		2,711			
READING OF PAP SMEARS / 27 @ \$25 pap smears <i>Comp. Rate: \$25 per test</i>		675			
FEE FOR PAP SMEAR SCREENING / 35 @ \$25 pap smears <i>Comp. Rate: \$25 per test</i>		875			
READING OF PAP SMEARS PER INVOICE #16987 / 43 @ \$25 pap smears <i>Comp. Rate: \$25 per test</i>		1,075			
LAB FEE FOR READING OF PAP SMEAR / 27 @ \$25 pap smears <i>Comp. Rate: \$25 per test</i>		675			
READING OF PAP SMEARS PER INVOICE #17023 / 22 @ \$25 pap smears <i>Comp. Rate: \$25 per test</i>		550			
FEES FOR DIAGNOSTIC PAP SMEAR SCREENING / 31 @ \$25 pap smears <i>Comp. Rate: \$25 per test</i>		775			
LAB FEES FOR PAP SMEAR READINGS / 27 @ \$25 pap smears 4 \$55 HPV <i>Comp. Rate: \$25 and \$55</i>		895			
PAP SMEAR TESTING FEES PER INVOICE 17241 / 8 @ \$25 pap smears <i>Comp. Rate: \$25 per test</i>		200			
DIAGNOSTIC FEE FOR READING OF PAP SMEARS / !1 @ \$25 pap smears 1 \$55 HPV <i>Comp. Rate: \$25 and \$55</i>		385			
LAB READING FEE / 17 @ \$25 pap smears 1 @ \$55 HPV <i>Comp. Rate: \$25 and \$55</i>		480			
LAB USER FEE / Clia certificate proficiency <i>Comp. Rate: \$300 per certification</i>		300			
BIO TECH MICROSCOPE / Microscope cleaning <i>Comp. Rate: \$90 per cleaning</i>		90			
Lab and Testing Fees / Lab and Testing Fees <i>Comp. Rate: \$102989 per year</i>			102,989		

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Lab and Testing Fees / Lab and Testing Fees <i>Comp. Rate: \$105049 per year</i>				105,049	
TOTAL 5770 Laboratory and Testiing Fees		<u><u>99,314</u></u>	<u><u>102,989</u></u>	<u><u>105,049</u></u>	
5780 Consultant Expense Reimbursements					
TERRY HILL / Terry Hill was a guest speaker for semin <i>Comp. Rate: 74miles to Rhodes College</i>		81			
JULIA A CHERRY / She was a guest speaker for seminar-used <i>Comp. Rate: 158 miles fromTuscaloosa,</i>		87			
TAMAR GOULET / reimbursed for purchasing airfare for gu <i>Comp. Rate: 245.90 airfare for consul</i>		246			
KEVIN SHAUGHNESSY / seminar speaker <i>Comp. Rate: 0.55 cent per mile</i>		170			
NORRIS HOFFMAN / seminar speaker <i>Comp. Rate: 0.55 cent per mile</i>		322			
CHEN WANG / perspective grad student <i>Comp. Rate: \$565 per airline ticket</i>		565			
SHUOZHEN HU / perspective grad student <i>Comp. Rate: \$520.87 per airline ticke</i>					
DAYS INN OXFORD / lodging expenses for speaker <i>Comp. Rate: \$170.02 lodging expense</i>		170			
MARK WALLACE / travel expenses for cello accompanist <i>Comp. Rate: \$0.50 per mile</i>		74			
MARK WALLACE / travel expenses for cello accompanist <i>Comp. Rate: \$0.50 per mile</i>		74			
KEN FULTON / plane ticket for guest conductor <i>Comp. Rate: \$424.30 for ticket</i>		424			
VLADIMIR G TROITSKY / Dr. Triotsky was a guest speaker for the <i>Comp. Rate: \$841.52 per plane ticket</i>		842			
DOWNTOWN INN / Dr. Triotsky's hotel fee. <i>Comp. Rate: \$75 lodging expese</i>		75			
COMFORT INN / Dr. Curbera's hotel fee. <i>Comp. Rate: \$549.29 lodging expense</i>		549			
SEAN SATHER-WAGSTAFF / Dr. Sather-Wagstaff was a guest speaker <i>Comp. Rate: \$451.90 per plane ticket</i>		452			
DAVID FARMER / Dr. Farmer was a guest speaker for the N <i>Comp. Rate: \$427.30 per plane ticket</i>		427			
STEPHAN DEUTSCH BAIER / Dr. Baier was a guest speaker for the Nu <i>Comp. Rate: \$378.14 per plane ticket</i>		378			
PAUL DAVID SCHLIEKELMAN / Dr. Schliekelman was a guest speaker for <i>Comp. Rate: \$164.90 per plane ticket,</i>		352			
SUZANNE VROMEN / travel expenses <i>Comp. Rate: \$396.90 travel expense</i>		397			
GEORGE LUCAS / travel expenses*co-sponsored with Lott I <i>Comp. Rate: \$200 travel expense</i>		200			
KRIS SAHU / QuarkNet Workshop attendee <i>Comp. Rate: Meal reimbursement: \$30</i>		30			
XINMAI YANG / Guest Colloquia speaker <i>Comp. Rate: Airfare: \$529.70</i>		530			
GERMAN VALENCIA / Guest Colloquia speaker <i>Comp. Rate: Airfare: \$609.70</i>		610			

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DEIDRE SHOEMAKER / Guest Colloquia speaker <i>Comp. Rate: 719.4 mi@ .50 per mile</i>		360			
BRIANNA DILLON / Travel Expenses <i>Comp. Rate: Airfare: \$274.90</i>		275			
BRIANNA DILLON / Travel Expenses <i>Comp. Rate: Shuttle: \$82/Hotel: \$161.</i>		243			
ENRICO BARAUSSE / Guest Colloquia speaker <i>Comp. Rate: Airfare: \$190.00</i>		190			
SANDIP S PAKVASA / Guest Colloquia speaker <i>Comp. Rate: Airfare: \$410.00</i>		410			
GREGORY WILLIAM LYONS / Travel Expenses <i>Comp. Rate: 356 mi @ .50 per mile</i>		178			
MARK STANLEY / Guest Colloquia speaker <i>Comp. Rate: Airfare: \$339.40</i>		339			
STEVEN DRASCO / Guest Colloquia speaker <i>Comp. Rate: Airfare: \$354.30</i>		354			
TIM MATHENY - WCU THEATRE / ACTF respondent <i>Comp. Rate: .55 per mile</i>		49			
CYNTHIA SELFE / \$341.60 for airline tkt (Columbus, OH to <i>Comp. Rate: \$415.40 travel expense</i>		415			
WARDELL WHITTAKER / Mileage for grad student interview <i>Comp. Rate: \$0.50/mile</i>		221			
MATTHEW THACKER / Mileage for grad student interview <i>Comp. Rate: \$0.50/mile</i>		179			
CINDY NETTLE / Mileage Exp for UMMC Conference <i>Comp. Rate: \$0.50/mile</i>		232			
WILLIAM GREEN / Mileage - Patch ceremony in Jackson <i>Comp. Rate: \$0.50/mile</i>		207			
LARRY RAMSEY / Mileage Exp for UMMC Conference <i>Comp. Rate: \$0.50/mile</i>		181			
BOB DELANEY / Mileage Exp for Preceptor Training Sessi <i>Comp. Rate: \$0.50/mile</i>		181			
CHAD JORDAN / Mileage Exp for Preceptor Training Sessi <i>Comp. Rate: \$0.50/mile</i>		179			
MERIWETHER MERCEREAU / Mileage Exp for Preceptor Training Sessi <i>Comp. Rate: \$0.50/mile</i>		191			
FAIRVIEW INN / Room For William Green who attended Patc <i>Comp. Rate: \$139/room</i>		139			
BENJAMIN LUK / Mileage Exp for UMMC Conference <i>Comp. Rate: \$0.50/mile</i>		195			
AARON BEAM / Accountancy Weekend speaker <i>Comp. Rate: \$0.50 per mile</i>		325			
SRIYANI TIDBALL / Reimburse for Travel Expense - Airline t <i>Comp. Rate: \$439.40 flat rate</i>		439			
GUSTAVO FORTES SAID / Reimburse for Travel Expense - Airline t <i>Comp. Rate: \$1,180.00 flat rate</i>		1,180			
NORMAN STEWART / Reimburse meals expense <i>Comp. Rate: \$48.75 flat rate</i>		49			
NORMAN STEWART / Reimburse Travel expense - Airfare- \$291 <i>Comp. Rate: \$344.85 flat rate</i>		345			
ROSA MORENO / Student Site Visit <i>Comp. Rate: \$479.20 per visit</i>		479			

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TRACY GAVILANES / HS Counselor Ecuador Visit <i>Comp. Rate: \$454.14 per visit</i>		454			
RICHARD GODDEN / Speaker Airfare <i>Comp. Rate: \$500 airfare</i>		500			
BARBARA RAMSEY / Instructor Expenses <i>Comp. Rate: \$600 per course</i>		600			
ANN RUDKIN / Instructor Expenses <i>Comp. Rate: \$600 per course</i>		600			
SANDRA DAYE / Instructor Expenses <i>Comp. Rate: \$600 per course</i>		600			
DOWNTOWN INN / Rooms for presenter <i>Comp. Rate: \$150 per room</i>		150			
MARK FREZZO / Job applicant expenses <i>Comp. Rate: \$622.30 travel expenses</i>		622			
BRIAN A WISE / Mr. Wise co-presented the plenary lectur <i>Comp. Rate: \$283.40 airfare</i>		283			
INSTITUTE FOR DEMOCRATIC EDUCATION AND CULTUR / Peggy McIntosh with the InSTITUTE co-p <i>Comp. Rate: \$332.30 airfare</i>		332			
THE WAGE PROJECT / Annie Houle with the Wage Project facili <i>Comp. Rate: \$476.63 expenses</i>		477			
DANA BRITTON / Speech/Research Interviews-female facult <i>Comp. Rate: \$1014.88 expenses per wor</i>		1,015			
PEDRO NOGUERA / 8/31/09 Workshop Speaker - 9/2/09 Fare-\$ <i>Comp. Rate: \$145.42 expenses</i>		145			
LARRY K MICHAELSEN / 4/14/10 Workshop Speaker - Airline \$334. <i>Comp. Rate: \$673.06 expenses</i>		673			
MISS MS BUSINESS MANAGER / Fee charged by Miss Mississippi Coprorat <i>Comp. Rate: \$147.20 Flat Rate Per Per</i>		147			
GREET PROVOOST / Airline Ticket Reimbursement for OIP-Con <i>Comp. Rate: \$300.51 airfare</i>		301			
DIANE HANCOCK / Luggage Cost Reimbursement for OIP-Consu <i>Comp. Rate: \$50 airline luggage cost</i>		50			
SPAETH COMMUNICATIONS / Expenses for media trainers <i>Comp. Rate: \$782.45 airfare, meals an</i>		782			
DEVELOPWARE, INC / On-site training travel expenses <i>Comp. Rate: \$1,105.18 airfare and mea</i>		1,105			
SIGHTLINES LLC / ROPA On-Site Data Gathering <i>Comp. Rate: \$1,305.58 travel expenses</i>		1,306			
Consultant Expense / Consultant Expense <i>Comp. Rate: \$26708 per year</i>			26,708		
Consultant Expense / Consultant Expense <i>Comp. Rate: \$27242 per year</i>				27,242	
TOTAL 5780 Consultant Expense Reimbursements		<u>24,732</u>	<u>26,708</u>	<u>27,242</u>	
5790 Other Professional Fees and Services					
JOHN SALVEST / Juror for summer show <i>Comp. Rate: \$235 flat rate</i>		235			
LES CHRISTENSEN / Juror for summer show <i>Comp. Rate: \$235 flat rate</i>		235			
RYAN TODD / Judge Wind Ensemble/Symphonic Band Audit <i>Comp. Rate: \$75 flat rate</i>		75			

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GARY GOLD / Judge Wind Ensemble/Symphonic Band Audit <i>Comp. Rate: \$75 flat rate</i>		75			
GARY GOLD / Guest Lecturer for a class <i>Comp. Rate: \$100 per class</i>		100			
ALAN R TEMBY / Drill writer for pre-game/3 halftime sho <i>Comp. Rate: \$4000 per contract</i>		4,000			
CHRISTY COLBURN / Judge Wind Ensemble/Symphonic Band Audit <i>Comp. Rate: \$75 flat rate</i>		75			
MATT ROWAN / Judge Wind Ensemble/Symphonic Band Audit <i>Comp. Rate: \$75 flat rate</i>		75			
ANGELA WELLS / Work during Spring Break (all staff out <i>Comp. Rate: \$250 flat rate</i>		250			
TIM FERGUSON / Judge Wind Ensemble/Symphonic Band Audit <i>Comp. Rate: \$75 flat rate</i>		75			
EMILY COATS / Judge Wind Ensemble/Symphonic Band Audit <i>Comp. Rate: \$75 flat rate</i>		75			
SARAH TODD / Judge Wind Ensemble/Symphonic Band Audit <i>Comp. Rate: \$75 flat rate</i>		75			
COURTNEY MOSLEY / Custom music arrangement <i>Comp. Rate: \$250 per contract</i>		250			
LEE MOYER / Teach Percussion line during Marching Se <i>Comp. Rate: \$1000 flat rate</i>		1,000			
KEVIN COLE / Judge Wind Ensemble/Symphonic Band Audit <i>Comp. Rate: \$75 flat rate</i>		75			
MARSHA MORGAN / Run 2 clarinet sectionals for Wind Ensem <i>Comp. Rate: \$50 per day</i>		100			
MARSHA MORGAN / Run clarinet sectional for Wind Ensemble <i>Comp. Rate: \$50 per day</i>		50			
MEL MORSE / Judge Wind Ensemble/Symphonic Band Audit <i>Comp. Rate: \$75 flat rate</i>		75			
BEVERLY COLE / Judge Wind Ensemble/Symphonic Band Audit <i>Comp. Rate: \$75 flat rate</i>		75			
JAMES ANDREW MURPHY / Judge Wind Ensemble/Symphonic Band Audit <i>Comp. Rate: \$75 flat rate</i>		75			
JAMES ANDREW MURPHY / Teach Percussion line during Marching Se <i>Comp. Rate: \$1000 flat rate</i>		1,000			
SAM CUNNINGHAM / Judge Wind Ensemble/Symphonic Band Audit <i>Comp. Rate: \$75 flat rate</i>		75			
LINDA DAVIS / Judge Wind Ensemble/Symphonic Band Audit <i>Comp. Rate: \$75 flat rate</i>		75			
KEITH MORGAN / Judge Wind Ensemble/Symphonic Band Audit <i>Comp. Rate: \$75 flat rate</i>		75			
KEITH MORGAN / Teach Percussion line during Marching Se <i>Comp. Rate: \$1000 flat rate</i>		1,000			
MELISSA REEVES / Judge Wind Ensemble/Symphonic Band Audit <i>Comp. Rate: \$75 flat rate</i>		75			
LARRY KENT HISAW / Consultation for Halftime Show Ideas <i>Comp. Rate: \$500 flat rate</i>		500			
LINDSAY D MURPHY / Judge Wind Ensemble/Symphonic Band Audit <i>Comp. Rate: \$75 flat rate</i>		75			
STANLEY CROW / Instrument Repairs <i>Comp. Rate: \$425 per Invoice</i>		425			

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STANLEY CROW / Instrument Repairs <i>Comp. Rate: \$30 per invoice</i>		30			
STANLEY CROW / Instrument Repairs <i>Comp. Rate: \$47.20 per invoice</i>		47			
STANLEY CROW / Instrument Repairs <i>Comp. Rate: \$99.20 per invoice</i>		99			
STANLEY CROW / Instrument Repairs <i>Comp. Rate: \$49.20 per invoice</i>		49			
STANLEY CROW / Instrument Repairs <i>Comp. Rate: \$165.40 per invoice</i>		165			
STANLEY CROW / Instrument Repairs <i>Comp. Rate: \$257.40 per invoice</i>		257			
STANLEY CROW / Instrument Repairs <i>Comp. Rate: \$72 per invoice</i>		72			
SUPER 8 - OXFORD / lodging-perspective student <i>Comp. Rate: \$169.98 (two-nights)</i>		170			
SUPER 8 - OXFORD / lodging-perspective student <i>Comp. Rate: \$169.98 (two-nights)</i>		170			
E.S.S. / card reader (ID center) labor <i>Comp. Rate: 8 hrs @\$75/hr</i>		600			
JEFF BURNHAM / accompanist for choral workshop <i>Comp. Rate: \$420.00 per job</i>		420			
JAMES C FEAZELL / help with guest choir over summer <i>Comp. Rate: \$50.00 flat rate</i>		50			
PAUL V BROWN / accompanist for choral workshop <i>Comp. Rate: \$200.00 flat rate</i>		200			
PAUL V BROWN / accompanist for choral workshop <i>Comp. Rate: \$300.00 flat rate</i>		300			
MARK WALLACE / accompanist for choral recording <i>Comp. Rate: \$400.00 flat rate</i>		400			
MARK WALLACE / accompanist for choral concert <i>Comp. Rate: \$150.00 flat rate</i>		150			
K LEE SCOTT / guest conductor honorarium <i>Comp. Rate: \$500.00 flat rate</i>		500			
JOYCE SIDORF / oboe accompanist for choir concert <i>Comp. Rate: \$100.00 flat rate</i>		100			
EARTHSONGS / mechanical rights to sell recordings <i>Comp. Rate: \$36.40 as invoiced</i>		36			
JEFFREY REED / professional audio recording of choirs <i>Comp. Rate: \$140.00 as invoiced</i>		140			
JEFFREY REED / professional audio recording of choirs <i>Comp. Rate: \$160.00 as invoiced</i>		160			
JEFFREY REED / professional audio recording of choirs <i>Comp. Rate: \$160.00 as invoiced</i>		160			
RESESSION PER INVOICE #00000136 / professional audio recording of choirs <i>Comp. Rate: \$200.00 as invoiced</i>		200			
RECORDING PER INVOICE #00000137 / professional audio recording of choirs <i>Comp. Rate: \$340.00 as invoiced</i>		340			
OXFORD UNIVERSITY PRESS / mechanical rights to sell recordings <i>Comp. Rate: \$9.10 as invoiced</i>		9			
ALLIANCE PUBLICATIONS, INC. / mechanical rights to sell recordings <i>Comp. Rate: \$51.00 as invoiced</i>		51			

FEES, PROFESSIONAL AND OTHER SERVICES

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

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WALTON MUSIC CORP / mechanical rights to sell recordings <i>Comp. Rate: \$45.00 as invoiced</i>		45			
AMERICAN CHORAL DIRECTORS ASSOCIATION / fee for women's consortium <i>Comp. Rate: \$250.00 per member</i>		250			
PHOTOCOPY MUSIC FOR INSTRUCTIONAL USE / refund for incorrect amount charged <i>Comp. Rate: \$35.00 refund</i>		-35			
ALFRED PUBLISHING CO. INC. / rights to photocopy sheet music <i>Comp. Rate: \$30.00 flat rate</i>		30			
SANTA BARBARA MUSIC PUBLISHING, INC / mechanical rights to sell recordings <i>Comp. Rate: \$9.10 as invoiced</i>		9			
ECS PUBLISHING / mechanical rights to sell recordings <i>Comp. Rate: \$9.10 as invoiced</i>		9			
THE HARRY FOX AGNY/S , 212-834-0100 , NY / mechanical rights to sell recordings <i>Comp. Rate: \$204.63 as invoiced</i>		205			
THE HARRY FOX AGNY/S , 212-834-0100 , NY / mechanical rights to sell recordings <i>Comp. Rate: \$298.70 as invoiced</i>		299			
THE HARRY FOX AGNY/S , 212-834-0100 , NY / mechanical rights to sell recordings <i>Comp. Rate: \$411.85 as invoiced</i>		412			
SEAN SATHER-WAGSTAFF / Dr. Sather-Wagstaff presented a Departme <i>Comp. Rate: \$150 expenses</i>		150			
DAVID FARMER / Dr. Farmer was a guest speaker for the N <i>Comp. Rate: \$120 expenses</i>		120			
WILLIAM CURBERA / Dr. Curbera was a guest speaker for the <i>Comp. Rate: \$250 expenses</i>		250			
STEPHAN DEUTSCH BAIER / Dr. Baier was a guest speaker for the Nu <i>Comp. Rate: \$121.66 expenses</i>		122			
ANDREW M GORDON / Keyboard player for Shakespeare Festival <i>Comp. Rate: \$600 Flat Fee for the Fes</i>		600			
ANDREW M GORDON / Keyboard player for Shakespeare Festival <i>Comp. Rate: \$600 Flat Fee for the Fes</i>		600			
JEFF B TILGHMAN / Bassoon player for the Shakespeare Festi <i>Comp. Rate: \$250 Flat Fee for the Fes</i>		250			
JACK B WILSON / Bass player with Faculty Woodwind Quinte <i>Comp. Rate: \$200 Flat Fee for the Fes</i>		200			
JACK B WILSON / Bass player for the Shakespeare Festival <i>Comp. Rate: \$250 Flat Fee for the Fes</i>		250			
ANGELA WELLS / Flute II player for the Shakespeare Fest <i>Comp. Rate: \$250 Flat Fee for the Fes</i>		250			
JOSEPH SELLMANSBERGER / 5 services [a service = a rehearsal or r <i>Comp. Rate: \$120.00 per service</i>		600			
JOSEPH SELLMANSBERGER / 6 services [a service = a rehearsal or r <i>Comp. Rate: \$120.00 per service</i>		720			
JOSEPH SELLMANSBERGER / 3 services with Faculty Brass Quintet: 2 <i>Comp. Rate: \$130.00 per service</i>		390			
JOSEPH SELLMANSBERGER / 4 services [school concerts] with Facult <i>Comp. Rate: \$130.00 per service</i>		520			

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LINDSEY MASK / Student Orchestra Player - Shakespeare F <i>Comp. Rate: \$250 Flat Fee for the Fes</i>		250			
PAK CHUNG CHENG / Mr. Cheng repaired 3 violin bows (redo p <i>Comp. Rate: \$10.00 each</i>		30			
CAROLINE KINSEY / 3 services [a service = a rehearsal or r <i>Comp. Rate: \$133.33/service</i>		400			
ELIZABETH WEIMER / Judge for the concerto competition. <i>Comp. Rate: \$150 Flat Fee for judging</i>		150			
MOVE GRAND PIANO / Move grand piano <i>Comp. Rate: Flat Fee \$400.00</i>		400			
ANNUAL PIANO TUNING CONTRACT / Service Contract for piano tuning <i>Comp. Rate: 134 tunings @ \$60.00 each</i>		8,040			
PIANO REPAIR / Piano repair <i>Comp. Rate: \$100 per repair</i>		100			
PIANO TUNING / Piano tuning <i>Comp. Rate: \$150 Flat Rate for Grand</i>		150			
TUNING PIANO / Piano tuning <i>Comp. Rate: 2 extra tunings for \$65 e</i>		130			
ROBERT PATTERSON / Judge for the concerto competition. <i>Comp. Rate: \$150 Flat Fee for judging</i>		150			
CECIL PRICE WALDEN / Percussion player for the Shakespeare Fe <i>Comp. Rate: \$250 Flat Fee for the Fes</i>		250			
PMT TO PERFORMER-THE KING & I / another performer for the Shakespeare F <i>Comp. Rate: \$250 Flat Fee for the Fes</i>		250			
SUZANNE VROMEN / speaker's fee for forum lecture <i>Comp. Rate: \$250 per speech</i>		250			
MARK REGNERUS / speaker's fee for forum lecture <i>Comp. Rate: \$250 per speech</i>		250			
E.S.S. / for installation of security cameras for <i>Comp. Rate: \$8,875.71 invoiced amount</i>		8,876			
PAUL BROWN / accompanist for Theatre Auditions <i>Comp. Rate: \$49.04 flat rate (hotel r</i>		150			
JAMES TIM MATHENY / ACTF respondent for "Madwoman <i>Comp. Rate: \$50 per hour (worked 3 hr</i>		246			
CYNTHIA L SELFE / Honorium, Guest Speaker and Consultant <i>Comp. Rate: \$2,000 per day/workshop</i>		2,000			
OXFORD FRAME CO LLC , 800-6822289 , MS / professional framing of a portrait of Ch <i>Comp. Rate: 112.61 per unit x 1 unit</i>		113			
LANCE D YARBROUGH / designing assessment instruments <i>Comp. Rate: \$2,000 per course</i>		2,000			
NOVEMBER 2009 ROTATION - KRYSTLE DARNELL / Clinical Training of Pharm. Students <i>Comp. Rate: \$900/student/rotation</i>		900			
STUDENT ROTATION - JON JACKSON / Clinical Training of Pharm. Students <i>Comp. Rate: \$900/student/rotation</i>		900			
QUARTERLY SERVICE FOR STUDENT ROTATIONS / Teaching, Practice, & Clinical Research <i>Comp. Rate: \$46,000/contract year</i>		46,000			
ANNUAL RESIDENCY STUDENT ROTATION / Teaching patien care & Clinical Research		37,200			

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BARBARA D MCINTOSH / Transcription service Academic Disciplna <i>Comp. Rate: \$175 flat rate</i>		175			
BARBARA D MCINTOSH / Transcription service Academic Disciplna <i>Comp. Rate: \$250 flat rate</i>		250			
ASHLEY IRVIN / Musician for Honors Convocation <i>Comp. Rate: \$150 flat rate</i>		150			
CREDENTIAL EVALUATION REPORTS / Diploma translation service <i>Comp. Rate: \$107 flat rate</i>		107			
CREDENTIAL EVALUATION REPORTS / Diploma translation service <i>Comp. Rate: \$107 flat rate</i>		107			
CREDENTIAL EVALUATION REPORTS / Diploma translation service <i>Comp. Rate: \$107 flat rate</i>		100			
CREDENTIAL EVALUATION REPORTS / Diploma translation service <i>Comp. Rate: \$107 flat rate</i>		107			
ACADEMIC TECHNOLOGIES INC / Guyton Hall Annex Equip. Installation la <i>Comp. Rate: \$212.50 hour lrate</i>		2,125			
SUSAN BAUER LEE / layout and design, so. Register <i>Comp. Rate: \$25 per hour</i>		450			
ODIE LINDSEY / editing, mississippi encyclopedia <i>Comp. Rate: 25 per hour</i>		2,000			
ODIE LINDSEY / editing, mississippi encyclopedia <i>Comp. Rate: 25 per hour</i>		2,000			
ODIE LINDSEY / editing, mississippi encyclopedia <i>Comp. Rate: 25 per hour</i>		2,000			
DENNIS POWERS / Instruction <i>Comp. Rate: \$3000 per camp</i>		3,000			
ARLEEN DOWD / Instruction <i>Comp. Rate: \$30 per hr</i>		2,400			
SALLY QUONG / Instruction <i>Comp. Rate: \$600 per wk</i>		2,496			
BYRON D OREY / Instruction <i>Comp. Rate: \$500 per day</i>		2,500			
PATSY YOUNG DAVIS / Instruction <i>Comp. Rate: \$500 per day</i>		2,500			
SANDRA BLACK DAYE / Instruction <i>Comp. Rate: \$500 per day</i>		2,500			
ANN RUDKIN / Instruction <i>Comp. Rate: \$500 per day</i>		2,500			
BARBARA RAMSEY / Instruction <i>Comp. Rate: \$500 per day</i>		2,500			
SARAH T LACY / Instruction <i>Comp. Rate: \$70 per student</i>		140			
SUSAN VAN D'ELDEN DONALDSON / Speaker <i>Comp. Rate: \$500 flat fee</i>		500			
CHARLES A PEEK / Speaker <i>Comp. Rate: \$200 flat fee</i>		200			
THERESA M TOWNER / Speaker <i>Comp. Rate: \$200 flat fee</i>		200			
NOEL EARL POLK / Speaker <i>Comp. Rate: \$500 flat fee</i>		500			
PHILIP M WEINSTEIN / Speaker <i>Comp. Rate: \$500 flat fee</i>		500			

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TERRELL TEBBETTS / Speaker <i>Comp. Rate: \$200 flat fee</i>		200			
JAMES B CAROTHERS / Speaker <i>Comp. Rate: \$200 flat fee</i>		200			
SETH BERNER / Speaker <i>Comp. Rate: \$200 flat fee</i>		200			
HOSAM ALOUL-ELA / Speaker <i>Comp. Rate: \$500 flat fee</i>		500			
SEAN MCCANN / Speaker <i>Comp. Rate: \$500 flat fee</i>		500			
THOMAS FREELAND / Tour Guide <i>Comp. Rate: \$50 flat fee</i>		50			
MICHAEL GORRA / Speaker <i>Comp. Rate: \$1000 flat fee</i>		1,000			
MICHAEL T LAMB / Entertainment <i>Comp. Rate: \$500 flat fee</i>		500			
MARTY CLARK / Presenter <i>Comp. Rate: \$500 flat fee</i>		500			
OXFORD CONVENTION & VISITORS BUREAU / Tour Bus <i>Comp. Rate: \$75 per tour</i>		75			
General Cleaning / Cleaning <i>Comp. Rate: \$160 per day</i>		160			
Window cleaning / Cleaning <i>Comp. Rate: \$50 per day</i>		50			
MARSHA MURPHREE / Speaker <i>Comp. Rate: \$500 flat fee</i>		500			
MARSHA MURPHREE / Presenter <i>Comp. Rate: \$250 flat fee</i>		250			
CHRISTOPHER ROBBINS / Instruction <i>Comp. Rate: \$375 per course</i>		375			
RELZIE M PAYTON / Speaker <i>Comp. Rate: \$1000 per week</i>		1,000			
KATRINA THOMPSON / Lecture <i>Comp. Rate: \$500 per course</i>		500			
General Cleaning / Cleaning <i>Comp. Rate: \$160 per day</i>		160			
Window cleaning / Cleaning <i>Comp. Rate: \$50 per day</i>		50			
Office Cleaning / Cleaning <i>Comp. Rate: \$160 per day</i>		80			
Window cleaning / Cleaning <i>Comp. Rate: \$50 per day</i>		50			
Central Security system monitoring / Security Monitoring <i>Comp. Rate: \$250 per yr</i>		250			
General cleaning / Cleaning <i>Comp. Rate: \$160 per day</i>		160			
Window cleaning / Cleaning <i>Comp. Rate: \$50 per day</i>		50			
JEFFREY G MOORE / Instruction <i>Comp. Rate: \$270 per class</i>		270			
Mat Cleaning - Inv. 1522539 / Cleaning <i>Comp. Rate: 3.99 per 3x4 6.95 per 4x6</i>		23			

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Mat Cleaning - Inv. 1523288 / Cleaning <i>Comp. Rate: 3.99 per 3x4 6.95 per 4x6</i>		16			
Mat Cleaning - Inv. 1524228 / Cleaning <i>Comp. Rate: 3.99 per 3x4 6.95 per 4x6</i>		23			
Mat Cleaning - Inv. 1525203 / Cleaning <i>Comp. Rate: \$3.99 per 3x4 6.95 per 4x</i>		16			
Mat Cleaning - Inv. 1521405 / Cleaning <i>Comp. Rate: \$3.99 per 3x4 6.95 per 4x</i>		16			
Mat Cleaning - Inv. 1527121 / Cleaning <i>Comp. Rate: \$3.99 per 3x4 6.95 per 4x</i>		16			
Mat Cleaning - Inv. 1528082 / Cleaning <i>Comp. Rate: \$3.99 per 3x4 6.95 per 4x</i>		23			
3 X 4 Mat Cleaning - Inv. 1529028 / Cleaning <i>Comp. Rate: \$3.99 per 3x4 6.95 per 4x</i>		16			
Mat Cleaning - Inv. 1529933 / Cleaning <i>Comp. Rate: \$3.99 per 3x4 6.95 per 4x</i>		23			
Mat Cleaning - Inv. 1530775 / Cleaning <i>Comp. Rate: \$3.99 per 3x4 6.95 per 4x</i>		16			
3 X 4 Mats - Red - Inv. 1532417 / Cleaning <i>Comp. Rate: \$3.99 per 3x4 6.95 per 4x</i>		16			
Mat Cleaning - Inv. 1531600 / Cleaning <i>Comp. Rate: \$3.99 per 3x4 6.95 per 4x</i>		23			
Mat Cleaning - Inv. 1533257 / Cleaning <i>Comp. Rate: \$3.99 per 3x4 6.95 per 4x</i>		23			
ACE LINEN SERVICE CO. / Cleaning <i>Comp. Rate: \$3.99 per 3x4 6.95 per 4x</i>		23			
SECURITY FOR MAIN LIBRARY / security for 24 hour library service - f <i>Comp. Rate: 11.58 per hour</i>		2,964			
SECURITY FOR SCIENCE LIBRARY / security for 24 hour library service - f <i>Comp. Rate: 11.58 per hour</i>		1,227			
SECURITY FOR MAIN LIBRARY / security for 24 hour library service - f <i>Comp. Rate: 11.58 per hour</i>		2,964			
SECURITY FOR SCIENCE LIBRARY / security for 24 hour library service - f <i>Comp. Rate: 11.58 per hour</i>		1,204			
LAURA MOORE PARKINSON / External Affairs services rendered <i>Comp. Rate: \$40.00 per hour</i>		360			
MICHAEL G WILLIAMS / Loan of sculpture to the museum <i>Comp. Rate: \$750.00 flat rate</i>		750			
SECURITY FOR MUSEUM PER INVOICE #6847 / Security service for Museum <i>Comp. Rate: \$11.58 per hour</i>		84			
JOHN STEFFEN / Proposal research and preparation <i>Comp. Rate: \$15.00 per hour</i>		150			
JOHN F STEFFEN / Proposal research and preparation <i>Comp. Rate: \$15.00 per hour</i>		465			
HOURS, SECURITY FOR ROWAN OAK / Security service for Rowan Oak <i>Comp. Rate: \$11.58 per hour</i>		52			
SECURITY ON OCTOBER 30 & 31, 2009 / Security service for Rowan Oak <i>Comp. Rate: \$11.58 per hour</i>		243			
SENTRICON SERVICE FOR ROWAN OAK / Pest control for Rowan Oak <i>Comp. Rate: \$198.75 flat rate</i>		199			

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WILLIAM G HUNT & ASSOC / Consulting on American Recovery and Rein <i>Comp. Rate: \$125 per hour</i>		781			
WILLIAM G HUNT / Consulting on American Recovery and Rein <i>Comp. Rate: \$125 per hour</i>		844			
Labor for CK Connections-Replace / Labor for Check Connections - Replace De <i>Comp. Rate: \$65 per job</i>		65			
Labor for CK Repeater System for Noisy / Labor for Check Repeater System for Nois <i>Comp. Rate: \$400 per job</i>		400			
1 Hour Labor for Depot Repair / Labor for Depot Repair for Employee's Fu <i>Comp. Rate: \$122 per hour</i>		122			
INSTITUTE FOR DEMOCRATIC EDUCATION/CULTURE / Peggy McIntosh with the Institute co-p <i>Comp. Rate: Part of \$6,000 flat fee</i>		850			
THE WAGE PROJECT / Annie Houle with the Wage Project facili <i>Comp. Rate: \$50 per attendee for 3 hr</i>		100			
STEGALL NOTARY SERVICE / Norary Public commission fee for Patrici <i>Comp. Rate: \$111.50 flat fee</i>		112			
DANA BRITTON / Speech/Research Interviews-female facult <i>Comp. Rate: \$2,500 flat rate</i>		2,500			
OLIVIA WEAVER WALLING / consulted with CWR/Engineering to develo <i>Comp. Rate: \$2,000 flat rate</i>		2,000			
Reframing of Photograph of / Reframing of photograph <i>Comp. Rate: \$191/frame job</i>		191			
UNIV OF MS MEDICAL CENTER / Payment for services of Charles Nelson <i>Comp. Rate: \$10.50/hour</i>		1,617			
UNIV OF MS MED CENTER / Payment for services of Charles Nelson <i>Comp. Rate: \$10.50/hour</i>		1,617			
UNIV OF MS MED CENTER / Payment for services of Charles Nelson <i>Comp. Rate: \$10.50/hour</i>		2,249			
UNIV OF MS MED CENTER / Payment for services of Charles Nelson <i>Comp. Rate: \$10.50/hour</i>		1,619			
UNIV OF MS MEDICAL CENTER / Payment for services of Charles Nelson <i>Comp. Rate: \$10.50/hour</i>		1,619			
UNIV OF MS MED CENTER / Payment for services of Charles Nelson <i>Comp. Rate: \$10.50/hour</i>		1,619			
UNIV OF MS MED CENTER / Payment for services of Charles Nelson <i>Comp. Rate: \$10.50/hour</i>		1,619			
UNIV OF MS MED CENTER / Payment for services of Charles Nelson <i>Comp. Rate: \$10.50/hour</i>		2,186			
UNIV OF MS MED CENTER / Payment for services of Charles Nelson <i>Comp. Rate: \$10.50/hour</i>		1,617			
UNIV OF MS MED CENTER / Payment for services of Charles Nelson <i>Comp. Rate: \$10.50/hour</i>		1,617			
UNIV OF MS MED CENTER / Payment for services of Charles Nelson <i>Comp. Rate: \$10.50/hour</i>		1,617			
UNIV OF MS MED CENTER / Payment for services of Charles Nelson <i>Comp. Rate: \$10.50/hour</i>		1,617			
30x40 Composite Pharmacy Frame W/glass / framing for composite photos of pharm cl <i>Comp. Rate: \$187.50/frame job</i>		563			

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NATIONAL AWARDS INC / Set up fee for Prepetual Plaques <i>Comp. Rate: \$75/one time fee</i>		75			
Eng. Engraving @ .10 Per Character / engraving <i>Comp. Rate: \$0.10/letter</i>		110			
LOGO, Logo Added to Plaque / logo added to plaques <i>Comp. Rate: \$2.50/logo</i>		18			
Eng. Engraving @ .10 Per Character / engraving <i>Comp. Rate: \$0.10/letter</i>		9			
Eng. Engraving @ .10 Per Character / engraving <i>Comp. Rate: \$0.10/letter</i>					
LOGO, Logo Added to Plaque / logo added to plaques <i>Comp. Rate: \$2.50/logo</i>		3			
Eng. Engraving @ .10 Per Character / engraving <i>Comp. Rate: \$0.10/letter</i>		8			
Eng. Engraving @ .10 Per Character / engraving <i>Comp. Rate: \$0.10/letter</i>		59			
LOGO, Logo Added to Plaque / logo added to plaques <i>Comp. Rate: \$2.50/logo</i>		15			
Eng. Engraving @ .10 Per Character / engraving <i>Comp. Rate: \$0.10/letter</i>		7			
Eng. Engraving @ .10 Per Character / engraving <i>Comp. Rate: \$0.10/letter</i>		161			
Eng. Engraving on Perp Plaques / engraving <i>Comp. Rate: \$0.10/letter</i>		54			
Eng. Engraving @ .10 Per Character / engraving <i>Comp. Rate: \$0.10/letter</i>		30			
Eng. Engraving @ .10 Per Character / engraving <i>Comp. Rate: \$0.10/letter</i>		19			
Eng. Engraving @ .10 Per Character on Pe / engraving <i>Comp. Rate: \$0.10/letter</i>		6			
Eng. Engraving @ .10 Per Character / engraving <i>Comp. Rate: \$0.10/letter</i>		29			
Eng. Engraving @ .10 Per Character / engraving <i>Comp. Rate: \$0.10/letter</i>		26			
TROPHY SHOP / engraving <i>Comp. Rate: \$0.10/letter</i>		18			
TROPHY SHOP / logo added to plaques <i>Comp. Rate: \$4.95/logo</i>		10			
J STEPHEN SANDERS / Bagpipe and Drummer at Graduation <i>Comp. Rate: \$450.00 Flat Rate</i>		450			
CAROL BOYD / Air Fare for Accreditation Site Visit <i>Comp. Rate: \$413.30 Flat Rate</i>		413			
CAROL BOYD / Baggage Fee for Accreditation Visit <i>Comp. Rate: \$25.00 Flat Rate</i>		25			
LARRY ORTIZ / Accreditation Site Visit for Social Work <i>Comp. Rate: \$43.96 airport parking</i>		44			
PEDRO NOGUERA / 8/31/09 Workshop Speaker - Honorarium <i>Comp. Rate: \$1000 flat rate</i>		1,000			
ANASTASIA SHOLAR / 8/24/09 (Student) Hrs worked for CETL <i>Comp. Rate: \$70.30 flat rate</i>		70			
CONSTANCE STALEY / 9/17/09 Workshop Speaker - Honorarium <i>Comp. Rate: \$1000 flat rate</i>		1,000			

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LARRY K MICHAELSEN / 4/14/10 Workshop Speaker - Honorarium <i>Comp. Rate: \$1000 flat rate</i>		1,000			
PORT KAIGLER / Reimbursement for a tour paid by persona <i>Comp. Rate: \$175 per tour</i>		175			
TENA WAGGENER / Advisory meeting <i>Comp. Rate: 30.00/hour</i>		113			
TENA WAGGENER / 8/17 Financial Aid Meeting <i>Comp. Rate: 30.00/hour</i>		60			
TENA WAGGENER / 8/18 Financial Aid meeting <i>Comp. Rate: 30.00/hour</i>		60			
TENA WAGGENER / Classroom Interpreting <i>Comp. Rate: 30.00/hour</i>		1,125			
TENA WAGGENER / Classroom Interpreting <i>Comp. Rate: 30.00/hour</i>		1,058			
TENA WAGGENER / Classroom Interpreting <i>Comp. Rate: 30.00/hour</i>		780			
TENA WAGGENER / Classroom Interpreting <i>Comp. Rate: 30.00/hour</i>		1,155			
TENA WAGGENER / Classroom Interpreting <i>Comp. Rate: 30.00/hour</i>		1,013			
TENA WAGGENER / Classroom Interpreting <i>Comp. Rate: 30.00/hour</i>		908			
TENA WAGGENER / Classroom Interpreting <i>Comp. Rate: 30.00/hour</i>		975			
TENA WAGGENER / Classroom Interpreting <i>Comp. Rate: 30.00/hour</i>		1,125			
TENA WAGGENER / Classroom Interpreting <i>Comp. Rate: 30.00/hour</i>		1,418			
TENA WAGGENER / Classroom Interpreting <i>Comp. Rate: 30.00/hour</i>		1,320			
TENA WAGGENER / Classroom Interpreting <i>Comp. Rate: 30.00/hour</i>		1,028			
TENA WAGGENER / Classroom Interpreting <i>Comp. Rate: 30.00/hour</i>		1,125			
TENA WAGGENER / Classroom Interpreting <i>Comp. Rate: 30.00/hour</i>		1,125			
TENA WAGGENER / Classroom Interpreting <i>Comp. Rate: 30.00/hour</i>		1,020			
TENA WAGGENER / Classroom Interpreting <i>Comp. Rate: 30.00/hour</i>		713			
TENA WAGGENER / Classroom Interpreting <i>Comp. Rate: 30.00/hour</i>		788			
TENA WAGGENER / Classroom Interpreting <i>Comp. Rate: 30.00/hour</i>		855			
TENA WAGGENER / Classroom Interpreting <i>Comp. Rate: 30.00/hour</i>		1,185			
TENA WAGGENER / Classroom Interpreting <i>Comp. Rate: 30.00/hour</i>		938			
TENA WAGGENER / Classroom Interpreting <i>Comp. Rate: 30.00/hour</i>		1,253			
TENA WAGGENER / Classroom Interpreting <i>Comp. Rate: 30.00/hour</i>		1,073			

FEES, PROFESSIONAL AND OTHER SERVICES

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
TENA WAGGENER / Classroom Interpreting <i>Comp. Rate: 30.00/hour</i>		953			
TENA WAGGENER / Classroom Interpreting <i>Comp. Rate: 30.00/hour</i>		1,268			
TENA WAGGENER / Classroom Interpreting <i>Comp. Rate: 30.00/hour</i>		1,245			
TENA WAGGENER / Classroom Interpreting <i>Comp. Rate: 30.00/hour</i>		990			
TENA WAGGENER / Classroom Interpreting <i>Comp. Rate: 30.00/hour</i>		660			
TENA WAGGENER / Praxis Workshop - Desoto <i>Comp. Rate: 30.00/hour</i>		180			
TENA WAGGENER / Classroom Interpreting <i>Comp. Rate: 30.00/hour</i>		930			
TENA WAGGENER / Classroom Interpreting <i>Comp. Rate: 30.00/hour</i>		1,328			
TENA WAGGENER / Prospective Student depart. Meeting <i>Comp. Rate: 30.00/hour</i>		165			
TENA WAGGENER / Classroom Interpreting <i>Comp. Rate: 30.00/hour</i>		1,148			
TENA WAGGENER / Classroom Interpreting <i>Comp. Rate: 30.00/hour</i>		930			
TENA WAGGENER / Transfer Student Orientation <i>Comp. Rate: 30.00/hour</i>		270			
KIM FLUKER / Classroom Interpreting <i>Comp. Rate: 30.00/hour</i>		143			
KIM FLUKER / Classroom Interpreting <i>Comp. Rate: 30.00/hour</i>		143			
KIM FLUKER / Classroom Interpreting <i>Comp. Rate: 30.00/hour</i>		143			
KIM FLUKER / Classroom Interpreting <i>Comp. Rate: 30.00/hour</i>		143			
KIM FLUKER / Classroom Interpreting <i>Comp. Rate: 30.00/hour</i>		143			
KIM FLUKER / Classroom Interpreting <i>Comp. Rate: 30.00/hour</i>		143			
KIM FLUKER / Classroom Interpreting <i>Comp. Rate: 30.00/hour</i>		143			
KIM FLUKER / Classroom Interpreting <i>Comp. Rate: 30.00/hour</i>		143			
KIM FLUKER / Classroom Interpreting <i>Comp. Rate: 30.00/hour</i>		143			
KIM FLUKER / Classroom Interpreting <i>Comp. Rate: 30.00/hour</i>		143			
KIM FLUKER / Classroom Interpreting <i>Comp. Rate: 30.00/hour</i>		143			
KIM FLUKER / Classroom Interpreting <i>Comp. Rate: 30.00/hour</i>		143			
KIM FLUKER / Classroom Interpreting <i>Comp. Rate: 30.00/hour</i>		143			
JOHN FOUST / Classroom Interpreting <i>Comp. Rate: 40.00/hour</i>		150			

FEES, PROFESSIONAL AND OTHER SERVICES

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JOHN FOUST / Classroom Interpreting <i>Comp. Rate: 40.00/hour</i>		150			
JOHN FOUST / Classroom Interpreting <i>Comp. Rate: 40.00/hour</i>		150			
JOHN FOUST / Classroom Interpreting <i>Comp. Rate: 40.00/hour</i>		150			
JOHN FOUST / Classroom Interpreting <i>Comp. Rate: 40.00/hour</i>		150			
JOHN FOUST / Classroom Interpreting <i>Comp. Rate: 40.00/hour</i>		150			
JOHN FOUST / Classroom Interpreting <i>Comp. Rate: 40.00/hour</i>		150			
JOHN FOUST / Classroom Interpreting <i>Comp. Rate: 40.00/hour</i>		150			
JOHN FOUST / Classroom Interpreting <i>Comp. Rate: 40.00/hour</i>		150			
JOHN FOUST / Classroom Interpreting <i>Comp. Rate: 40.00/hour</i>		150			
JOHN FOUST / Classroom Interpreting <i>Comp. Rate: 40.00/hour</i>		150			
JOHN FOUST / Classroom Interpreting <i>Comp. Rate: 40.00/hour</i>		150			
JOHN FOUST / Classroom Interpreting <i>Comp. Rate: 40.00/hour</i>		150			
JOHN FOUST / Classroom Interpreting <i>Comp. Rate: 40.00/hour</i>		150			
JOHN FOUST / Classroom Interpreting <i>Comp. Rate: 40.00/hour</i>		150			
MELISSA CERQUA / Classroom Interpreting <i>Comp. Rate: 40.00/hour</i>		300			
MELISSA CERQUA / Classroom Interpreting <i>Comp. Rate: 40.00/hour</i>		300			
MELISSA CERQUA / Classroom Interpreting <i>Comp. Rate: 40.00/hour</i>		300			
MELISSA CERQUA / Classroom Interpreting <i>Comp. Rate: 40.00/hour</i>		270			
MELISSA CERQUA / Classroom Interpreting <i>Comp. Rate: 40.00/hour</i>		420			
MELISSA CERQUA / Classroom Interpreting <i>Comp. Rate: 40.00/hour</i>		280			
MELISSA CERQUA / Classroom Interpreting <i>Comp. Rate: 40.00/hour</i>		420			
MELISSA CERQUA / Classroom Interpreting <i>Comp. Rate: 40.00/hour</i>		350			
MELISSA CERQUA / Classroom Interpreting <i>Comp. Rate: 40.00/hour</i>		390			
MELISSA CERQUA / Classroom Interpreting <i>Comp. Rate: 40.00/hour</i>		700			
MELISSA CERQUA / Classroom Interpreting <i>Comp. Rate: 40.00/hour</i>		550			
MELISSA CERQUA / Classroom Interpreting <i>Comp. Rate: 40.00/hour</i>		220			
MELISSA CERQUA / Classroom Interpreting <i>Comp. Rate: 40.00/hour</i>		320			
MELISSA CERQUA / Classroom Interpreting <i>Comp. Rate: 40.00/hour</i>		370			

FEES, PROFESSIONAL AND OTHER SERVICES

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MELISSA CERQUA / Classroom Interpreting <i>Comp. Rate: 40.00/hour</i>		550			
MELISSA CERQUA / Classroom Interpreting <i>Comp. Rate: 40.00/hour</i>		610			
MELISSA CERQUA / Classroom Interpreting <i>Comp. Rate: 40.00/hour</i>		500			
MELISSA CERQUA / Classroom Interpreting <i>Comp. Rate: 40.00/hour</i>		600			
MELISSA CERQUA / Classroom Interpreting <i>Comp. Rate: 40.00/hour</i>		710			
MELISSA CERQUA / Classroom Interpreting <i>Comp. Rate: 40.00/hour</i>		510			
MELISSA CERQUA / Classroom Interpreting <i>Comp. Rate: 40.00/hour</i>		540			
MELISSA CERQUA / Classroom Interpreting <i>Comp. Rate: 40.00/hour</i>		600			
MELISSA CERQUA / Classroom Interpreting <i>Comp. Rate: 40.00/hour</i>		610			
MELISSA CERQUA / Classroom Interpreting <i>Comp. Rate: 40.00/hour</i>		550			
MELISSA CEQUA / Praxis Workshop - Desoto <i>Comp. Rate: 40.00/hour</i>		180			
MELISSA CERQUA / Football Coaches Clinic <i>Comp. Rate: 40.00/hour</i>		430			
MELISSA CERQUA / Classroom Interpreting <i>Comp. Rate: 40.00/hour</i>		590			
MELISSA CERQUA / Classroom Interpreting <i>Comp. Rate: 40.00/hour</i>		610			
MELISSA CERQUA / Classroom Interpreting <i>Comp. Rate: 40.00/hour</i>		520			
MELISSA CERQUA / Classroom Interpreting <i>Comp. Rate: 40.00/hour</i>		110			
DEFCONNECT OF THE MIDSOUTH / Football Coaches Clinic <i>Comp. Rate: 38.00/hour, .50/mile</i>		1,006			
THE MS CENTER FOR MARTIAL ARTS / Women's self-defense workshop <i>Comp. Rate: \$200 flat rate</i>		200			
MS SECRETARY OF STATE / Notary public service for office purpose <i>Comp. Rate: \$25 standard rate set by</i>		25			
JOANNE RILE ARTISTS MANAGEMENT / Artist Fee <i>Comp. Rate: \$6,500 per performance</i>		6,500			
RENA SHAGAN ASSOC / Artist Fee <i>Comp. Rate: \$2,640 per performance</i>		2,640			
MONTANA REPERTORY THEATRE / Artist Fee <i>Comp. Rate: \$4,125 per performance</i>		4,125			
MONTANA REPERTORY THEATRE / Artist Fee <i>Comp. Rate: \$9,735 per performance</i>		9,735			
ALKAHEST ARTISTS AND ATTRACTIONS INC / Artist Fee <i>Comp. Rate: \$6,000 per performance</i>		6,000			
CAMI SPECTRUM LLC / Artist Fee <i>Comp. Rate: \$22,000 per performance</i>		22,000			
JIMMY ATTO / Provided Entertainment for Union Unplugg <i>Comp. Rate: \$250 Flat Rate Per Contra</i>		250			

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JENNIFER GROSS / Judge for Miss University Pageant <i>Comp. Rate: \$100 Flat Rate For Service</i>		100			
TERESA PITTS MOORE / Judge for Parade of Beauties Pageant <i>Comp. Rate: \$100 Flat Rate For Service</i>		100			
ALLYSON MITCHELL / Judge for Parade of Beauties Pageant <i>Comp. Rate: \$100 Flat Rate For Service</i>		100			
SHERMAN SNO BIZ / Provided Entertainment (Flavored Shaved <i>Comp. Rate: \$750 Flat Rate Per Contra</i>		750			
JOHN HUNTER WEISS / Escort for Parade of Beauties Pageant <i>Comp. Rate: \$100 Flat Rate For Service</i>		50			
ANERE HOOSHMAND / Escort for Parade of Beauties Pageant <i>Comp. Rate: \$100 Flat Rate For Service</i>		50			
JOHNATHAN KEVIN WALKER / Escort for Parade of Beauties Pageant <i>Comp. Rate: \$100 Flat Rate For Service</i>		50			
TIMEKA DAVIS / Judge for Miss University Pageant <i>Comp. Rate: \$100 Flat Rate For Service</i>		100			
RILEY B SIMS / Escort for Miss University Pageant <i>Comp. Rate: \$25 Flat Rate For Service</i>		25			
LELA PAYNE / Provided Entertainment (The Dirt Brother <i>Comp. Rate: \$3000 Flat Rate Per Contr</i>		3,000			
CYNTHIA PARHAM / Judge for Parade of Beauties Pageant <i>Comp. Rate: \$100 Flat Rate For Service</i>		100			
ASHLEY ALLEN / Judge for Parade of Beauties Pageant <i>Comp. Rate: \$100 Flat Rate For Service</i>		100			
SECURITY FOR DCP/SPB SPONSORED LASERTAG / Security for Lasertag in Conjunction wit <i>Comp. Rate: \$15.01 Per Hour - \$67.55</i>		68			
SECURITY FOR STUDENT PROGRAMMING BOARD / Security for Student Organization Fair i <i>Comp. Rate: \$15.01 Per Hour - \$277.69</i>		278			
7 CONCERT SECURITY OFFICER 4:30pm-8:30pm / Security for Fall Concert in the Grove - <i>Comp. Rate: \$15.01 Per Hour - \$420.28</i>		420			
SECURITY 10am-9:30pm FOR ROAD BARRICADE / Security for Fall Concert in the Grove - <i>Comp. Rate: \$11.58 Per Hour - \$133.17</i>		133			
SECURITY 8am-9:30pm FOR ROAD BARRICADE / Security for Fall Concert in the Grove - <i>Comp. Rate: \$11.58 Per Hour - \$156.33</i>		156			
ROADBLOCK SECURITY HOMECOMING PARADE / Security Prior to Homecoming Parade - 12 <i>Comp. Rate: \$11.58 Per Hour - \$81.06</i>		81			
SECURITY FOR BEAUTY REVIEW / Security for Parade of Beauties - 5:45pm <i>Comp. Rate: \$15.01 Per Hour - \$123.83</i>		124			
SECURITY FOR A GRAND OLE CHRISTMAS 7-11p / Security for Ice Skating Area - A Grand <i>Comp. Rate: \$15.01 Per Hour - \$60.04</i>		60			
ROADBLOCK SECURITY CHRISTMAS PARADE / Security for Christmas Parade - 4:30pm-8 <i>Comp. Rate: \$11.58 Per Hour - \$43.43</i>		43			
EVENT SECURITY 2/3 PAGEANT / Security for 2010 Miss University Pageant <i>Comp. Rate: \$15.01 Per Hour - \$135.09</i>		135			

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FOUR SECURITY GUARDS FOR COMEDY SHOW 6-9 / Security for Comedy Show - 6pm-9pm - Fou <i>Comp. Rate: \$15.01 Per Hour - \$180.12</i>		180			
PRESTO PARTYZ INC / Inflatables for 4th of July Activities i <i>Comp. Rate: \$1470 Flat Rate Per Contr</i>		1,470			
PRESTO PARTYZ, INC / Provided Entertainment (Game Show Mania <i>Comp. Rate: \$2200 Flat Rate Per Contr</i>		2,200			
PREFERRED SYSTEMS, INC / Provided Entertainment (Laser Tag) for W <i>Comp. Rate: \$2595 Flat Rate Per Contr</i>		2,595			
PREFERRED SYSYTEMS, INC / Provided Entertainment (Silicone Bracele <i>Comp. Rate: \$2350 Flat Rate Per Contr</i>		2,350			
PROSHOW SYSTEMS, LLC / Promoter/Production Company in Bartlett, <i>Comp. Rate: \$2376 Flat Rate Per Contr</i>		2,376			
PROSHOW SYSTEMS, LLC / Promoter/Production Company in Bartlett, <i>Comp. Rate: \$6317 Flat Rate Per Contr</i>		6,317			
SOUTHEASTERN ATTRACTIONS / Promoter/Production Company in Birmingha <i>Comp. Rate: \$13746.05 Flat Rate Per C</i>		13,746			
SOUTHEASTERN ATTRACTIONS / Promoter/Production Company in Birmingha <i>Comp. Rate: \$3000 Flat Rate Per Contr</i>		3,000			
REBEL BODY FITNESS / Instructor & Choreographer for Miss Univ <i>Comp. Rate: \$400 Flat Rate For Servic</i>		400			
PHOTO EXPRESS, INC / Provided Entertainment (Digital Photo Bo <i>Comp. Rate: \$1875 Flat Rate Per Contr</i>		1,875			
OWEN BOUTWELL / Provided Entertainment (DJ) for Rebel Ch <i>Comp. Rate: \$500 Flat Rate Per Perfor</i>		500			
BT TOURING, INC / Provided Entertainment (Blues Traveler) <i>Comp. Rate: \$60000 Flat Rate Per Cont</i>		60,000			
H J FREEMAN, JR / Judge for Miss University Pageant <i>Comp. Rate: \$100 Flat Rate For Servic</i>		100			
MICHAEL CARTER / Judge for Miss University Pageant <i>Comp. Rate: \$100 Flat Rate For Servic</i>		100			
DEANNA P PREWETT / Judge for Miss University Pageant <i>Comp. Rate: \$100 Flat Rate For Servic</i>		100			
JAMES MATT DUCK / Provided Entertainment for Ole Miss Idol <i>Comp. Rate: \$500 Flat Rate Per Perfor</i>		500			
J AND I COMMUNICATIONS / Provided Entertainment (Tim Meadows & Fr <i>Comp. Rate: \$20000 Flat Rate Per Cont</i>		20,000			
COBRA SECURITY / Provide security for the School of Journ <i>Comp. Rate: \$10.00/hour</i>		394			
SPEAKER FEE-GARY WELLS / Lecture Honorarium <i>Comp. Rate: \$3,000 per lecture</i>		3,000			
A J ADVINCULA / Ole Miss Karate Club Workshop <i>Comp. Rate: \$1,000 Flat Rate</i>		1,000			
ARCENIO J ADVINCULA / Ole Miss Karate Club Workshop <i>Comp. Rate: \$1,000 Flat Rate</i>		1,000			
JOEL GINGERY / Ole Miss Jit Jitsu Club Workshop <i>Comp. Rate: \$500 Flat Rate</i>		500			
MCGREGOR INDUSTRIAL STEEL / Welding for New Scoreboards at OSC <i>Comp. Rate: \$2,130 Flat Rate</i>		2,130			

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LABOR / New Tail Light Kit on OMOD Trailer <i>Comp. Rate: \$65 Flat Rate</i>		65			
Foreman (man hours) / Repair Irrigation System at OSC <i>Comp. Rate: \$1,200 Flat Rate</i>		1,200			
Lorers (man hours) / Repair Irrigation System at OSC <i>Comp. Rate: \$1,955 Flat Rate</i>		1,955			
Supervisor (man hours) / Repair Irrigation System at OSC <i>Comp. Rate: \$1,440 Flat Rate</i>		1,440			
DON DYE JR / Remove Paint on Pool Deck - Diamond Cut <i>Comp. Rate: \$400 Flat Rate</i>		400			
DON DYE JR / Remove Paint in Showers - Diamond Cut <i>Comp. Rate: \$250 Flat Rate</i>		250			
BUBBA ROBINSON / ASA Softball Umpire Certification Clinic <i>Comp. Rate: \$280 Flat Rate</i>		280			
FIELDER'S WELDING / Cut Pipe for Rugby Goals at OSC <i>Comp. Rate: \$250 Flat Rate</i>		250			
OXFORD T-SHIRT CO / Art Work & Screen Fee - IM Champ Shirts <i>Comp. Rate: \$60 Flat Rate</i>		60			
OXFORD T-SHIRT CO / Art Work & Screen Fee - IM Officials Shi <i>Comp. Rate: \$45 Flat Rate</i>		45			
CHALLENGE COURSE INSPECTION / RCC Course Inspection <i>Comp. Rate: \$1,803.89 Flat Rate</i>		1,804			
ON-LINE EMPLOYER DIRECTORY / Site License for software product <i>Comp. Rate: \$2,750 per license</i>		2,750			
EXPRESS COMPUTER SERVICE / Data backup, clean-up and reformatting o <i>Comp. Rate: \$65 hourly rate</i>		98			
DIANE M HANCOCK / OIP-Consultancy fee to Diane Hancock for <i>Comp. Rate: 1 week (counted as 50 hou</i>		850			
PCS LINK INC / Call Center services for Ole Miss Studen <i>Comp. Rate: \$16,810 per invoice</i>		16,810			
CALL CENTER FEES - AUGUST 09 / Call Center services for Ole Miss Studen <i>Comp. Rate: \$16,473.80 per invoice</i>		16,474			
PCS LINK dba GREENWOOD & HALL / Call Center services for Ole Miss Studen <i>Comp. Rate: \$16,473.80 per invoice</i>		16,474			
CALL CENTER FEES - OCTOBER 09 / Call Center services for Ole Miss Studen <i>Comp. Rate: \$16,473.80 per invoice</i>		16,474			
CALL CENTER FEES - NOVEMBER 2009 / Call Center services for Ole Miss Studen <i>Comp. Rate: \$16,473.80 per invoice</i>		16,474			
CALL CENTER FEES DECEMBER 2009 / Call Center services for Ole Miss Studen <i>Comp. Rate: \$16,473.80 per invoice</i>		16,474			
CALL CENTER FEES - JANUARY 2010 / Call Center services for Ole Miss Studen <i>Comp. Rate: \$16,473.80 per invoice</i>		16,474			
PCS LINK / GREENWOOD & HILL / Call Center services for Ole Miss Studen <i>Comp. Rate: \$16,473.80 per invoice</i>		16,474			
CALL CENTER FEES - APR 2010 / Call Center services for Ole Miss Studen <i>Comp. Rate: \$16,473.80 per invoice</i>		16,474			

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CALL CENTER FEES - MAY 2010 / Call Center services for Ole Miss Studen <i>Comp. Rate: \$8,484.80 per invoice</i>		8,485			
STUDENT BACKGROUND CHECKS / UPD performs basic background checks on <i>Comp. Rate: 46 @ \$25 each</i>		1,150			
19017400 CALL CENTER FEES - FEB 2010 / Call Center services for Ole Miss Studen <i>Comp. Rate: \$16,473.80 per invoice</i>		16,474			
TENA WAGGENER / To interpreted the graduation ceremony <i>Comp. Rate: charge \$30 per hour. 6.5</i>		195			
SECURITY FOR COMMENCEMENT / To provide security for commencement c <i>Comp. Rate: \$11.58 per hour for 210.2</i>		2,574			
SECURITY FOR COMMENCEMENT CHAIRS / To provide security for the chairs in t <i>Comp. Rate: \$11.58 per hour for 312.0</i>		3,718			
TENT SECURITY FOR FALL VISIT DAY / Cobra guarded the tent at Family Weekend <i>Comp. Rate: \$15/hr for 12 hours</i>		180			
BRUCE BUTLER / This was a final payment for LaffCo! Wh <i>Comp. Rate: \$300 per show</i>		300			
KATHRYN B SHOALMIRE / CPR Training for 19 SHS Employees <i>Comp. Rate: \$15 each employee</i>		285			
SONYA HOPSON / Speaker at Seminar 4 hours <i>Comp. Rate: \$30 per hour</i>		120			
X-RAY READINGS / 57 X-Ray Readings <i>Comp. Rate: \$17 each</i>		969			
X-RAY READINGS / 145 X-Ray Readings <i>Comp. Rate: \$17 each</i>		2,465			
INSURANCE CLAIMS FILING / September 2009 Insurance Claims <i>Comp. Rate: \$441 per month</i>		441			
INSURANCE BILLING / November 2009 Insurance Claims <i>Comp. Rate: \$441 per month</i>		441			
INSURANCE BILLING PER INVOICE #1314619 / December 2009 Insurance Claims <i>Comp. Rate: \$441 per month</i>		441			
INS BILLING PER INVOICE #1326023 / January 2010 Insurance Claims <i>Comp. Rate: \$459 per month</i>		459			
INSURANCE BILLING PER INVOICE #1337447 / February 2010 Insurance Claims <i>Comp. Rate: \$459 per month</i>		459			
MS STATE DEPT OF HEALTH / CLIA Compliance Fee Balance <i>Comp. Rate: \$772 per 2-year period</i>		60			
MS SECRETARY OF STATE / notary public fee <i>Comp. Rate: \$25 flat rate</i>		25			
SPAETH COMMUNICATIONS / Media training for UM employees <i>Comp. Rate: \$5024 contract</i>		5,024			
MOVE FURNITURE / Moved furn in Catapla Room - renovation <i>Comp. Rate: \$100 per hr/ 50% paid by</i>		50			
UPHOLSTERING OF 4 CHAIRS / re-upholster of chairs <i>Comp. Rate: \$46.88 per chair</i>		188			

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PCS LINK INC / Call Center Services <i>Comp. Rate: \$11,206.67 per invoice</i>		11,207			
CALL CENTER FEES - AUGUST 09 / Call Center Services <i>Comp. Rate: \$10,982.54 per invoice</i>		10,983			
PCS LINK dba GREENWOOD & HALL / Call Center Services <i>Comp. Rate: \$10,982.54 per invoice</i>		10,983			
CALL CENTER FEES - OCTOBER 09 / Call Center Services <i>Comp. Rate: \$10,982.54 per invoice</i>		10,983			
CALL CENTER FEES - NOVEMBER 2009 / Call Center Services <i>Comp. Rate: \$10,982.54 per invoice</i>		10,983			
CALL CENTER FEES DECEMBER 2009 / Call Center Services <i>Comp. Rate: \$10,982.54 per invoice</i>		6,278			
CALL CENTER FEES DECEMBER 2009 / Call Center Services <i>Comp. Rate: \$10,982.54 per invoice</i>		4,704			
CALL CENTER FEES - JANUARY 2010 / Call Center Services <i>Comp. Rate: \$10,982.54 per invoice</i>		10,983			
CALL CENTER FEES - FEB 2010 / Call Center Services <i>Comp. Rate: \$10,982.54 per invoice</i>		10,983			
PCS LINK / GREENWOOD & HILL / Call Center Services <i>Comp. Rate: \$10,982.54 per invoice</i>		10,983			
CALL CENTER FEES - APR 2010 / Call Center Services <i>Comp. Rate: \$10,982.54 per invoice</i>		10,983			
CALL CENTER FEES - MAY 2010 / Call Center Services <i>Comp. Rate: \$18,971.54 per invoice</i>		18,972			
CALL CENTER FEES - JUNE 2010 / Call Center Services <i>Comp. Rate: \$27,456.34 per invoice</i>		27,456			
ERIKA VINCENT / Web design for Orientation <i>Comp. Rate: \$1050 flat rate</i>		1,050			
MONTHS FOR PERSONAL SERVICE CONSULTANT / UM Web Consultation <i>Comp. Rate: \$3200 monthly</i>		3,200			
MONTHS FOR PERSONAL SERVICE CONSULTANT / UM Web Consultation <i>Comp. Rate: \$3200 monthly</i>		3,200			
MONTHS FOR PERSONAL SERVICE CONSULTANT / UM Web Consultation <i>Comp. Rate: \$3200 monthly</i>		3,200			
ERG ENVIRONMENTAL, INC / Environmental site assessment <i>Comp. Rate: \$1,899.00 per invoice</i>		1,899			
PROFESSIONAL FEES / Appraisal <i>Comp. Rate: \$3,500.00 per invoice</i>		3,500			
LISA ROTH / RN 24 hours <i>Comp. Rate: \$20 per hour</i>		480			
LISA ROTH / RN 8 hours <i>Comp. Rate: \$20 per hour</i>		160			
PAUL TINSLEY / Lab Tech 24 hours <i>Comp. Rate: \$25 per hour</i>		600			
SECURITY AT CARRIER HOUSE FOR EVENT / Security @ Carrier House for CLC dinner <i>Comp. Rate: 2.5 hr. @ 15.01</i>		38			
SECURITY AND VALET PARKING SERVICE / Major Donor event with valet service at		275			

FEES, PROFESSIONAL AND OTHER SERVICES

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
<i>Comp. Rate: 15 hr. @ 15.01 and 15 va</i> SECURITY SERVICE / Security @ Carrier House for Friends of		150			
<i>Comp. Rate: 10 hr. @ 15.01</i> SECURITY SERVICE / Security @ Carrier House for Faculty Sen		30			
<i>Comp. Rate: 2 hr. @ 15.01</i> SECURITY FOR THE STAFF INAUGURATION / Security @ Johnson Commons for Inaugurat		75			
<i>Comp. Rate: 6.5 @ 11.58</i> JASON VERLANGIERI / Vaught Society logo design		1,500			
<i>Comp. Rate: \$1500 flat rate</i> JASON VERLANGIERI / Research Park logo design		1,000			
<i>Comp. Rate: \$1000 flat rate</i> EXPENSES / Expenses for media trainers		892			
<i>Comp. Rate: \$892.28 expenses</i> MEDIA TRAINING FOR JIM EBEL, WENDY / Media training for UM employees		5,000			
<i>Comp. Rate: \$5000 flat rate</i> CARLA HAMILL / Brand Marketing org chart design		125			
<i>Comp. Rate: \$125 flat rate</i> CARLA HAMILL / Position initiative for CME		1,676			
<i>Comp. Rate: \$1676.20 flat rate</i> CARLA HAMILL / Research Park concept board/pp design		500			
<i>Comp. Rate: \$500 flat rate</i> CONSULTANT SERVICES PROVIDED BY CARLA / Triad storyboard design		1,225			
<i>Comp. Rate: \$1225 flat rate</i> QUALTRICS LABS / Software for online survey		500			
<i>Comp. Rate: \$500 year</i> LUDKA DESIGN / Banner design		420			
<i>Comp. Rate: \$60/hr for 7 hrs</i> DEVELOPWARE, INC / CurrentTrack software training/onsight		995			
<i>Comp. Rate: \$995 flat rate</i> CREATIVE SERVICE / Research Park creative service		450			
<i>Comp. Rate: \$450 flat rate</i> INSIGHTS RESEARCH / Engineering School event planning/Memphi		2,195			
<i>Comp. Rate: \$750 facility fee, \$300 d</i> SIGHTLINES-INV # 38884 / FY09 ROPA Analysis		4,000			
<i>Comp. Rate: \$4,000 Flat Rate</i> SIGHTLINES, LLC / FY09 ROPA Analysis		4,500			
<i>Comp. Rate: \$4,500 Flat Rate</i> SIGHTLINES / FY09 ROPA Analysis		4,200			
<i>Comp. Rate: \$4,200 Flat Rate</i> SIGHTLINES / ROPA On-Site Data Gathering		5			
<i>Comp. Rate: \$5.03 Travel Expenses</i> SIGHTLINES / On-Line Presentation		138			
<i>Comp. Rate: \$137.50 Per Use Charge</i> INV# UM-0709 JUL GAS SUPPLY AND MGMT FEE / Natural Gas Consultant for Pricing/Suppl		1,000			
<i>Comp. Rate: \$1000/month</i> INV# UM-0809 AUG GAS SUPPLY AND MGMT FEE / Natural Gas Consultant for Pricing/Suppl		1,000			
<i>Comp. Rate: \$1000/month</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
INV# UM-0909 SEP GAS SUPPLY AND MGMT FEE / Natural Gas Consultant for Pricing/Suppl <i>Comp. Rate: \$1000/month</i>		1,000			
INV# UM-1009 OCT GAS SUPPLY AND MGMT FEE / Natural Gas Consultant for Pricing/Suppl <i>Comp. Rate: \$1000/month</i>		1,000			
INV# UM-1109 NOV GAS SUPPLY AND MGMT FEE / Natural Gas Consultant for Pricing/Suppl <i>Comp. Rate: \$1000/month</i>		1,000			
INV# UM-1209 DEC GAS SUPPLY AND MGMT FEE / Natural Gas Consultant for Pricing/Suppl <i>Comp. Rate: \$1000/month</i>		1,000			
INV# UM-0110 JAN GAS SUPPLY AND MGMT FEE / Natural Gas Consultant for Pricing/Suppl <i>Comp. Rate: \$1000/month</i>		1,000			
INV# UM-0210 FEB GAS SUPPLY AND MGMT FEE / Natural Gas Consultant for Pricing/Suppl <i>Comp. Rate: \$1000/month</i>		1,000			
INV# UM-0310 MAR GAS SUPPLY AND MGMT FEE / Natural Gas Consultant for Pricing/Suppl <i>Comp. Rate: \$1000/month</i>		1,000			
INV# UM-0410 APR GAS SUPPLY AND MGMT FEE / Natural Gas Consultant for Pricing/Suppl <i>Comp. Rate: \$1000/month</i>		1,000			
INV# UM-0510 MAY GAS SUPPLY AND MGMT FEE / Natural Gas Consultant for Pricing/Suppl <i>Comp. Rate: \$1000/month</i>		1,000			
MSDH RADIOLOGICAL HEALTH / License Renewal for Radioactive Material <i>Comp. Rate: \$1,900 Flat Rate-Annual F</i>		1,900			
IAN BANNER / Record MDAH Grant Covenant at Chancery C <i>Comp. Rate: \$11 flat rate</i>		11			
CONSULTANTING FEE/LEADERSHIP TRAINING / Provided leadership training and teambui <i>Comp. Rate: \$1250.00 per session</i>		2,500			
SIVAN EDIP ALTINAKAR / Dr. Altinakar was a Combinatorics Semina <i>Comp. Rate: \$100 Reimbursable expense</i>		100			
LAURENT CHARLES BARATCHART / Dr. Baratchart was an Analysis Seminar s <i>Comp. Rate: \$100 Reimbursable expense</i>		100			
BERNARDO CASCALES / Dr. Cascales was a guest speaker for the <i>Comp. Rate: \$250 Reimbursable expense</i>		250			
Other Professional Fees / Other Professional Fees <i>Comp. Rate: \$836694 per year</i>			836,694		
Other Professional Fees / Other Professional Fees <i>Comp. Rate: \$853428 per year</i>				853,428	
TOTAL 5790 Other Professional Fees and Services		908,697	836,694	853,428	
GRAND TOTAL (61600-61699)		1,339,225	1,276,888	1,302,425	

VEHICLE PURCHASE DETAILS

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2012 Req. Cost
				0
				<hr/>
				0
			TOTAL VEHICLE REQUEST	0

**VEHICLE INVENTORY
AS OF JUNE 30, 2010**

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	Miscellaneous T	1994	F-350	Pool	Cargo	G-00563	36,726	1,196		
W	Cargo Van	1996	35b	Pool	Cargo	G-00564	45,087	1,315		
W	Pick-up	1990	Dakota	Pool	Research	G-01770	109,172	2,618		
P	Mini Van	1997	Caravan	Pool	Passenger	G-01823	58,014	537		
W	Mini Van	1997	Caravan	Pool	Facilities Management	G-02183	159,570	10,101		
W	15-passenger Va	1997	Ram 3500	Pool	Athletics	G-02184	68,862	2,582		
W	Mini Van	1997	Caravan	Pool	Facilities Management	G-02790	90,408	2,299		
W	Mini Van	1997	Caravan	Pool	Facilities Management	G-02791	137,369	1,646		
P	Mini Van	1997	Caravan	Pool	Passenger	G-02941	71,077	3,565		
W	Mini Van	1997	Caravan	Pool	Facilities Management	G-03114	132,485	2,044		
W	Mini Van	1997	Caravan	Pool	Cargo	G-03574	152,912	549		
P	Pick-up	1997	Ranger	Pool	Passenger	G-03604	32,101	1,619		
P	Cargo Van	1997	35w	Pool	Passenger	G-04074	58,319	439		
W	Pick-up	1998	F-150	Pool	Facilities Management	G-04853	51,751	2,613		
W	Miscellaneous T	1998	Fsd	Pool	Facilities Management	G-05438	11,567	246		
W	Other	1995	Wra	Pool	Facilities Management	G-05439	96,805	5,814		
W	Mini Van	1998	Windstar	Pool	Facilities Management	G-05441	90,528	1,604		
P	Sedan	1997	Lumina	Pool	Passenger	G-05803	53,010	2,298		
W	Miscellaneous T	1998	C6500	Pool	Facilities Management	G-05968	10,586	394		
W	Miscellaneous T	1998	C7500	Pool	Cargo	G-06539	75,710	5,209		
W	Pick-up	1998	F-150	Pool	Facilities Management	G-06569	56,093	6,142		
W	Mini Van	1998	Windstar	Pool	Cargo	G-06773	57,917	3,996		
W	Pick-up	1998	2500	Pool	Facilities Management	G-06833	36,184	3,373		
W	Pick-up	1998	2500	Pool	Facilities Management	G-06834	77,984	4,584		
W	Pick-up	1998	2500	Pool	Facilities Management	G-06835	42,368	2,865		
W	Pick-up	1998	F-150	Pool	Facilities Management	G-07591	87,908	6,574		
P	Sedan	1999	Taurus	Pool	Passenger	G-09126	78,066	14,578		
P	Mini Van	1999	Caravan	Pool	Passenger	G-09580	87,135	3,897		
P	15-passenger Va	1999	Ram 3500	Pool	Passenger	G-09581	89,796	9,724		
W	15-passenger Va	1999	Ram 3500	Pool	Cargo	G-09604	54,773	1,713		

AS OF JUNE 30, 2010

UM - ON-CAMPUS EDUCATION AND GENERAL

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	Pick-up	1999	Dakota	Pool	Cargo	G-10165	56,077	808		
P	Mini Van	1999	Caravan	Pool	Passenger	G-10655	71,566	1,081		
P	Suv	1995	Spt	Pool	Passenger	G-10731	110,963	2,391		
W	Miscellaneous T	2000	4700	Pool	Cargo	G-10818	37,938	877		
W	Miscellaneous T	2000	4700	Pool	Cargo	G-10819	19,152	448		
P	Mini Van	1999	Caravan	Pool	Passenger	G-10910	93,783	1,417		
P	Mini Van	2000	Caravan	Pool	Passenger	G-12699	134,567	4,185		
P	Mini Van	2000	Caravan	Pool	Passenger	G-13328	68,660	1,953		
P	Sedan	2000	Intrepid	Pool	Passenger	G-13654	188,550	55		
W	Cargo Van	2001	B1500	Pool	Facilities Management	G-13857	23,070	1,403		
W	Pick-up	2001	1500	Pool	Facilities Management	G-13858	57,714	8,281		
W	Pick-up	2001	Ram 2500	Pool	Facilities Management	G-13859	46,232			
W	Pick-up	2001	Ram 1500	Pool	Facilities Management	G-13860	33,989	3,113		
W	Pick-up	2001	Ram 1500	Pool	Other	G-13861	71,043	2,063		
W	Cargo Van	2001	B1500	Pool	Facilities Management	G-13863	51,589	5,035		
W	Pick-up	2001	Ram 1500	Pool	Facilities Management	G-13864	45,416	4,719		
W	Pick-up	2001	Ram 1500	Pool	Facilities Management	G-13865	23,816	3,385		
W	Pick-up	2001	Ram 1500	Pool	Facilities Management	G-13866	45,721	5,511		Y
W	Pick-up	2000	2500 Ext	Pool	Facilities Management	G-14197	51,219	3,861		
P	Mini Van	2000	35w	Pool	Passenger	G-14397	104,479	2		
W	Cargo Van	2000	Ram 3500	Pool	Research	G-14887	64,416	3,680		
P	Mini Van	2000	Caravan	Pool	Passenger	G-14888	85,615	3,322		
P	Mini Van	2000	Caravan	Pool	Passenger	G-15050	29,508	270		
P	Mini Van	1995	Aerostar	Pool	Passenger	G-15595	149,843	2,305		
W	Miscellaneous T	2001	4700	Pool	Cargo	G-15672	12,662	820		
W	Miscellaneous T	2001	4700	Pool	Facilities Management	G-15673	15,141	532		
W	Pick-up	2001	Ranger	Pool	Cargo	G-17010	29,636	2,673		
P	Mini Van	2001	Windstar	Pool	Passenger	G-17433	80,824	10,763		
W	Mini Van	2001	Windstar	Pool	Other	G-17442	68,346	1,494		
W	Mini Van	2001	Windstar	Pool	Other	G-17443	72,076	3,191		

AS OF JUNE 30, 2010

UM - ON-CAMPUS EDUCATION AND GENERAL

Page: 3

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	Miscellaneous T	2002	470	Pool	Cargo	G-18524	17,355	1,054		
W	Pick-up	2001	Br3500	Pool	Research	G-18525	67,533	1,540		
W	Other	1967	Jee	Pool	Research	G-18611	15,528			
W	Miscellaneous T	1988	D15	Pool	Research	G-18612	38,844		Y	
W	Motorcoach	2001	Wpf30s	Pool	Research	G-18613	36,117	1,111		
W	15-passenger Va	2001	Ex3	Pool	Research	G-18639	62,889	4,456		
W	15-passenger Va	2001	Ex3	Pool	Athletics	G-18688	64,735	3,050	Y	
P	Mini Van	2001	Windstar	Pool	Passenger	G-19118	84,715	5,919		
W	Suv	2001	Spt	Pool	Research	G-19194	68,758	7,109		
W	Pick-up	2001	Sc3	Pool	Research	G-19733	87,487	9,174		
W	Pick-up	2002	F250	Pool	Research	G-20010	57,515	3,368		
W	Mini Van	2001	Windstar	Pool	Other	G-20561	74,268	2,271		
W	15-passenger Va	2002	Sav	Pool	Athletics	G-20734	68,493	7,181		
W	15-passenger Va	2002	Ex3	Pool	Research	G-20735	109,669	9,951		
W	Mini Van	2002	Caravan	Pool	Academic Recruitment	G-21802	119,833	12,973		
W	Mini Van	2002	Caravan	Pool	Cargo	G-21803	92,065	2,081		
W	Pick-up	2002	F-250	Pool	Facilities Management	G-21877	41,902	1,332		
W	Pick-up	2002	Ranger	Pool	Facilities Management	G-22036	29,800	2,072		
W	Mini Van	2003	Caravan	Pool	Academic Recruitment	G-23750	90,782	8,246		
W	Pick-up	1995	Dakota	Pool	Research	G-23751	93,617	1,329		
W	Mini Van	2003	Caravan	Pool	Other	G-23837	131,109	6,434		
W	15-passenger Va	2002	Ex3	Pool	Athletics	G-24007	71,282	4,390		
W	Sedan	2003	Camary Le	Pool	Research	G-24093	171,560	27,588		
W	Mini Van	2003	Windstar	Pool	Athletics	G-24185	53,038	6,604		
W	15-passenger Va	2003	Ex3	Pool	Other	G-24249	147,742	8,530		
W	15-passenger Va	2003	Ex3	Pool	Other	G-24250	159,044	8,325		
W	Pick-up	2003	F250	Pool	Facilities Management	G-25415	31,447	4,867		
P	Sedan	2002	Taurus	Pool	Passenger	G-25964	72,318	3,235	Y	
P	Mini Van	2003	Caravan	Pool	Passenger	G-25969	99,306	1,999		
P	Cargo Van	2003	Ex2	Pool	Passenger	G-26657	32,364	5,317		

AS OF JUNE 30, 2010

UM - ON-CAMPUS EDUCATION AND GENERAL

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	Mini Van	2004	Freestar	Pool	Academic Recruitment	G-27868	93,546	11,173		
W	Mini Van	2004	Freestar	Pool	Academic Recruitment	G-27869	76,769	9,955		
W	Cargo Van	2004	E350	Pool	Athletics	G-27876	67,944	12,551		
W	15-passenger Va	2001	Ex3	Pool	Athletics	G-27942	67,001	8,434		Y
W	Miscellaneous T	1998	Npr	Pool	Cargo	G-27978	12,001	230		
W	Pick-up	2004	C1500	Pool	Cargo	G-28219	16,770	2,458		
P	Mini Van	2004	Caravan	Pool	Passenger	G-28220	47,158	10,913		
W	Pick-up	2004	C1500	Pool	Cargo	G-28339	66,672	6,229		
W	Mini Van	2005	Caravan	Pool	Other	G-28709	187,541	2,961		
W	Mini Van	2005	Caravan	Pool	Other	G-28710	215,541	7,232		
W	Mini Van	2005	Caravan	Pool	Other	G-28711	102,812	10,888		
P	Sedan	2004	Crown Victoria	Pool	Passenger	G-28801	67,230	9,636		
P	Mini Van	2005	Caravan	Pool	Passenger	G-29052	84,542	15,360		
W	Pick-up	2004	Sq1	Pool	Research	G-29198	99,890	10,561		
W	Pick-up	2004	F250	Pool	Facilities Management	G-29880	30,334	2,835		
W	Pick-up	2004	1500	Pool	Law Enforcement	G-31264	36,181	6,534		
W	15-passenger Va	2005	Wsd	Pool	Athletics	G-31334	64,824	11,709		
W	Cargo Van	2005	Freestar	Pool	Athletics	G-31373	75,758	10,934		
W	Sedan	2005	Crown Victoria	Pool	Law Enforcement	G-31374	71,578	14,221	Y	
W	Sedan	2005	Crown Victoria	Pool	Law Enforcement	G-31375	75,163	13,164		
W	Suv	2005	Cherokee	Pool	Cargo	G-32451	36,155	6,797		
W	Miscellaneous T	2005	450	Pool	Other	G-32729	9,137	638		
W	Pick-up	2005	C1500	Pool	Facilities Management	G-32730	58,155	12,813		
W	Pick-up	2005	Dakota	Pool	Facilities Management	G-32901	45,773	13,642		
W	Cargo Van	2005	E250	Pool	Research	G-33172	40,942	10,833		
W	Mini Van	2005	Caravan	Pool	Academic Recruitment	G-33364	78,688	9,316	Y	
W	Mini Van	2005	Caravan	Pool	Academic Recruitment	G-33365	75,205	14,540	Y	
W	Pick-up	2005	Dakota	Pool	Law Enforcement	G33667	38,416	7,568		
P	Mini Van	2005	Caravan	Pool	Passenger	G-34111	60,510	21,931		
P	Suv	2005	Cherokee	Pool	Passenger	G-34112	35,760	5,155		

AS OF JUNE 30, 2010

UM - ON-CAMPUS EDUCATION AND GENERAL

Page: 5

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	Sedan	2005	Camary Le	Pool	Research	G-34293	118,953	40,053		
W	Sedan	2005	Camary Le	Pool	Research	G-34294	93,188	14,985		
W	Sedan	2005	Camary Le	Pool	Research	G-34295	88,464	16,397		
W	Sedan	2005	Camary Le	Pool	Research	G-34296	107,485	20,195		
W	Sedan	2005	Camary Le	Pool	Research	G-34297	87,473	16,085		
W	Sedan	2005	Camary Le	Pool	Research	G-34298	82,309	11,888		
W	Sedan	2005	Camary Le	Pool	Research	G-34299	88,216	12,979		
W	Sedan	2005	Camary Le	Pool	Research	G-34300	95,116	21,343		
W	Sedan	2005	Camary Le	Pool	Research	G-34301	71,742	11,855		
W	Sedan	2005	Camary Le	Pool	Research	G-34302	100,823	12,929		
W	Sedan	2005	Crown Victoria	Pool	Law Enforcement	G-34478	41,496	6,564		
W	Mini Van	1997	Caravan	Pool	Cargo	G-34775	174,517	1,108		
W	Pick-up	2006	Sierra	Pool	Facilities Management	G-34891	8,660	1,359		
W	Cargo Van	2006	E350	Pool	Other	G-35564	77,090	9,919		
W	Cargo Van	2006	E350	Pool	Other	G-35565	80,240	10,937		
W	Miscellaneous T	1999	C7500	Pool	Other	G-35605	41,002	373		
W	Pick-up	2006	Sq2	Pool	Research	G-35889	35,274	5,673		
W	Mini Van	2006	Caravan	Pool	Research	G-36122	22,637	6,662		
W	Other	2005	Durapack	Pool	Facilities Management	G-36123	49,892	16,043		
W	Pick-up	2006	C1500	Pool	Cargo	G-36396	8,889	1,798		
W	Mini Van	2006	Freestar	Pool	Other	G-36510	11,021	2,488		
W	Sedan	2006	Crown Victoria	Pool	Law Enforcement	G-36681	61,491	13,172	Y	
W	Other	2006	3dc	Pool	Other	G-36757	8,283			
P	Suv	2006	Expedition	Pool	Passenger	G-36758	57,643	12,515		
P	Suv	2006	Expedition	Pool	Passenger	G-36759	55,262	11,562		
W	Sedan	2006	Taurus	Pool	Other	G-36787	124,214	15,608		
W	Sedan	2006	Crown Victoria	Pool	Law Enforcement	G-36846	64,452	12,831		Y
W	Mini Van	2006	Caravan	Pool	Cargo	G-37654	6,408	1,493		
P	Mini Van	2006	Caravan	Pool	Passenger	G-38218	48,598	14,049		
W	Suv	2006	Expoyer	Pool	Law Enforcement	G-38321	63,110	8,520		Y

AS OF JUNE 30, 2010

UM - ON-CAMPUS EDUCATION AND GENERAL

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	Mini Van	2007	Caravan	Pool	Academic Recruitment	G-39415	62,789	18,694		Y
W	Mini Van	2007	Caravan	Pool	Academic Recruitment	G-39420	66,980	15,676		Y
W	Mini Van	2007	Caravan	Pool	Academic Recruitment	G-39441	55,787	11,033		
W	Pick-up	2007	F-350	Pool	Facilities Management	G-39571	23,802	5,657		
P	Mini Van	2007	Caravan	Pool	Passenger	G-39573	31,036	8,279		
W	Mini Van	2007	Caravan	Pool	Facilities Management	G-40506	7,969	2,110		
W	Mini Van	2007	Caravan	Pool	Facilities Management	G-40507	9,134	2,497		
W	Mini Van	2007	Caravan	Pool	Academic Recruitment	G-40508	54,575	14,569		
W	Pick-up	2007	Ranger	Pool	Facilities Management	G-41327	8,304	2,711		
W	Pick-up	2007	Ranger	Pool	Facilities Management	G-41328	24,798	8,456		
W	Mini Van	2007	Caravan	Pool	Other	G-41456	63,138	16,887		
W	Mini Van	2007	Caravan	Pool	Other	G-41458	91,314	5,137		
W	Mini Van	2007	Caravan	Pool	Other	G-41459	45,768	14,385		
W	Mini Van	2007	Caravan	Pool	Other	G-41460	101,315	18,865		
W	Miscellaneous T	1998	3hd	Pool	Other	G-41834	28,402	538		
W	Sedan	2007	Crown Victoria	Pool	Law Enforcement	G-42351	43,521	13,982		
W	Suv	2007	Expedition	Pool	Athletics	G-42861	44,145	14,059		
W	Suv	2007	Expedition	Pool	Athletics	G-44033	42,025	17,773		
P	Mini Van	2007	Caravan	Pool	Passenger	G-44059	9,440	3,144		
W	Pick-up	2007	F-150	Pool	Research	G-44068	25,161	17,242		
W	Suv	2007	Durango	Pool	Academic Recruitment	G-44508	39,334	11,344		
P	Suv	2008	Durango	Pool	Passenger	G-44509	31,115	13,517		
W	Pick-up	2008	F-150	Pool	Cargo	G-44510	7,298	2,560		
W	Sedan	2008	Crown Victoria	Pool	Law Enforcement	G-44823	35,318	16,891		
W	Pick-up	2000	Ck2500	Pool	Other	G-47215	148,090	7,994		
W	Sedan	2008	Prius	Pool	Research	G-47264	57,445	30,120		
W	Suv	2008	Suburban	Pool	Research	G-47371	16,505	6,973		
W	Pick-up	2007	Silverado	Pool	Cargo	G-47521	3,228	1,407		
W	Pick-up	2008	Ranger	Pool	Facilities Management	G-47691	7,081	5,210		
W	Pick-up	2008	Ranger	Pool	Facilities Management	G-47692	3,545	3,064		

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
P	Suv	2008	Trail Blazer	Pool	Passenger	G-48056	17,450	9,108		
W	Pick-up	2009	Ram 2500	Pool	Facilities Management	G-48598	3,414	1,668		
W	Mini Van	2009	Caravan	Pool	Other	G-49059	61,517	33,960		
W	Mini Van	2009	Caravan	Pool	Other	G-49060	63,664	26,797		
W	Mini Van	2009	Caravan	Pool	Other	G-49061	59,242	36,779		
W	Mini Van	2009	Caravan	Pool	Other	G-49120	58,919	35,300		
P	Mini Van	2009	Caravan	Pool	Passenger	G-49323	28,706	23,261		
P	Sedan	2009	Sentra	Pool	Passenger	G-49324	45,049	25,922		
W	Cargo Van	2009	E350	Pool	Other	G-49384	29,305	21,516		
W	Cargo Van	2009	E350	Pool	Other	G-49385	25,914	20,334		
P	Mini Van	2009	Caravan	Pool	Passenger	G-49825	27,041	13,958		
P	Sedan	2009	Impala	Pool	Passenger	G-49921	15,312	12,235		
W	Miscellaneous T	1990	Tc7	Pool	Facilities Management	G-50018	33,925	1		
P	Mini Van	2009	Caravan	Pool	Passenger	G-50769	11,399	10,402		
P	Mini Van	2009	Caravan	Pool	Passenger	G-50770	13,913	12,383		
W	Pick-up	1998	F-150	Pool	Facilities Management	G-50965	73,999	10,747		
W	Mini Van	2009	Grand Caravan	Pool	Academic Recruitment	G-51191	18,915	18,729		
W	Mini Van	2009	Grand Caravan	Pool	Academic Recruitment	G-51192	26,132	25,898		
W	Suv	2010	Escape	Pool	Facilities Management	G-51598	7,672	7,480		
W	Pick-up	2010	Ranger	Pool	Facilities Management	G-52057	4,722	4,515		
W	Other	2010	4300m7	Pool	Facilities Management	G-52254	702	337		
W	Sedan	2010	Prius	Pool	Research	G-52465	16,142	16,140		
W	Sedan	2010	Prius	Pool	Research	G-52466	14,060	14,058		
W	Other	2009	740	Pool	Fire/Rescue	G-52902	1,568	1,568		
W	Pick-up	2010	Ranger	Pool	Facilities Management	G-53527	995	668		
W	Pick-up	2010	Ranger	Pool	Facilities Management	G-53528	2,467	2,140		
W	Pick-up	2010	Ranger	Pool	Facilities Management	G-53529	1,993	1,665		
W	Pick-up	2010	Ranger	Pool	Facilities Management	G-53530	1,902	1,577		
W	Sedan	2010	Crown Victoria	Pool	Law Enforcement	G-54039	653	468		
W	Sedan	2010	Crown Victoria	Pool	Law Enforcement	G-54040	1,089	906		

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
P	Mini Van	2010	Grand Caravan	Pool	Passenger	G-54375	307	2		
W	Motorcycle	2006	Xt225	Pool	Law Enforcement	MC G-364	5,282	998		
W	Motorcycle	2006	Xt225	Pool	Law Enforcement	MC G-365	2,644	757		
W	Motorcycle	2006	Xt225v	Pool	Law Enforcement	MC G-386	4,222	1,141		
W	Mini Van	1988	Astro	Pool	Facilities Management	S-10146	106,735	934	Y	
W	Suv	1988	Cv1	Pool	Facilities Management	S-10149	59,994	941		
W	Pick-up	1988	D350	Pool	Facilities Management	S-10414	49,100	3,753		
W	Pick-up	1988	Sw	Pool	Other	S-10415	72,120	421		
W	Pick-up	1988	S-10	Pool	Other	S-10545	77,256	4,171		
W	Pick-up	1988	S-10	Pool	Facilities Management	S-10546	47,394			
W	Pick-up	1988	S-10	Pool	Facilities Management	S-10548	64,756	1,438		
W	Mini Van	1989	Aerostar	Pool	Cargo	S-10629	33,199	8		
W	Pick-up	1989	S-10	Pool	Facilities Management	S-10811	76,889	679		
W	Pick-up	1989	S-10	Pool	Facilities Management	S-10812	67,106	709	Y	
W	Pick-up	1989	S-10	Pool	Facilities Management	S-10814	94,747	5,060		
W	Pick-up	1989	S-10	Pool	Facilities Management	S-10815	42,728	2,046		
W	Pick-up	1989	S-10	Pool	Facilities Management	S-10816	57,505	606		Y
W	Pick-up	1989	Tc7	Pool	Facilities Management	S-10817	21,293	27		
W	Pick-up	1988	Pk	Pool	Facilities Management	S-10863	49,490	1,532		
W	Pick-up	1989	S-10	Pool	Other	S-11036	112,465	12,395		
W	Cargo Van	1989	Cus	Pool	Research	S-11038	40,223	89		
W	Miscellaneous T	1989	460	Pool	Facilities Management	S-11040	60,258	1,110		
W	Mini Van	1989	Aerostar	Pool	Facilities Management	S-11067	50,669	1,119		
W	Mini Van	1990	Aerostar	Pool	Other	S-11519	164,035			
W	Sedan	1990	Caprice	Pool	Facilities Management	S-11851	128,647	2,623	Y	
W	Pick-up	1991	S-10	Pool	Facilities Management	S-11852	79,647	1,439		
W	Pick-up	1991	S-10	Pool	Facilities Management	S-11856	44,698	1,340		
W	Pick-up	1991	S-10	Pool	Facilities Management	S-11857	98,605	2,948		
W	Pick-up	1991	S-10	Pool	Facilities Management	S-11996	66,816	2,097		
W	Pick-up	1990	Ram 150	Pool	Facilities Management	S-12069	24,722			

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	Pick-up	1990	W15	Pool	Facilities Management	S-12275	50,528	2		
W	Mini Van	1990	Ram	Pool	Cargo	S-12295	24,486			
W	Miscellaneous T	1991	4900	Pool	Other	S-12359	17,922	368		
W	Pick-up	1991	F-150	Pool	Facilities Management	S-12470	55,835	2,115		
W	Pick-up	1991	S-10	Pool	Facilities Management	S-12705	68,333	2,882		
W	Pick-up	1991	S-10	Pool	Facilities Management	S-12706	87,315	3,482		
W	Miscellaneous T	1992	F600	Pool	Research	S-13407	47,633	1,871		
W	Mini Van	1992	Astro	Pool	Facilities Management	S-13527	94,834	3,480		
W	Suv	1993	Tc2	Pool	Research	S-13790	217,092	15,502		
W	Pick-up	2001	Ram 1500	Pool	Cargo	S-13862	40,415	2,003		
P	Sedan	1993	Crown Victoria	Pool	Passenger	S-13905	73,593		Y	
W	Pick-up	1993	Tk1	Pool	Facilities Management	S-14037	111,036	4,279		
W	Cargo Van	1993	Club Wagon	Pool	Facilities Management	S-14040	52,669	2,152		
W	Pick-up	1993	F-150	Pool	Facilities Management	S-14262	57,940	3,440		
W	Pick-up	1993	F-150	Pool	Facilities Management	S-14263	66,639	4,242		
W	Pick-up	1993	F-150	Pool	Facilities Management	S-14308	68,275	3,710		
W	Pick-up	1994	F-150	Pool	Facilities Management	S-14309	47,735	5,084		
W	Pick-up	1993	Ranger	Pool	Facilities Management	S-14334	47,184	3,205		
W	Pick-up	1994	Ranger	Pool	Facilities Management	S-14335	44,780	2,068		
W	Pick-up	1994	Sierra 2500	Pool	Facilities Management	S-14421	44,981	3,714		
W	Pick-up	1994	F-150	Pool	Facilities Management	S-14459	59,483	2,749		
W	15-passenger Va	1994	Wg	Pool	Facilities Management	S-14508	100,946	2,742		
W	Cargo Van	1994	Ram 3500	Pool	Facilities Management	S-14552	99,825	3,055		
P	Cargo Van	1994	Ram 3500	Pool	Passenger	S-14553	76,905	90		
W	Pick-up	1994	F-150	Pool	Facilities Management	S-1460	71,222	4,295		
W	Pick-up	1994	F-150	Pool	Facilities Management	S-14641	65,906	3,472		
W	Pick-up	1994	F-150	Pool	Facilities Management	S-14642	52,673	1,442		
W	Pick-up	1994	Ranger	Pool	Facilities Management	S-14711	81,764	5,264		
W	Pick-up	1994	Ranger	Pool	Facilities Management	S-14712	61,678	2,724		
W	Miscellaneous T	1994	F700	Pool	Facilities Management	S-14741	23,775	1,289		

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	Cargo Van	1994	Club Wagon	Pool	Cargo	S-15001	56,760	492		
W	Pick-up	1994	F-250	Pool	Facilities Management	S-15064	78,195	4,208	Y	
W	Sedan	1995	Taurus	Pool	Facilities Management	S-15327	139,531	606		
P	Mini Van	1995	Aerostar	Pool	Passenger	S-15435	26,287	577		
P	Mini Van	1995	Aerostar	Pool	Passenger	S15466	100,843	442		
P	Cargo Van	1995	Club Wagon	Pool	Passenger	S-15480	198,624	2,120		
W	Cargo Van	1995	E350	Pool	Research	S-15495	128,936	3,661		
W	Mini Van	1995	Aerostar	Pool	Facilities Management	S-15532	49,621	3,727		
W	Other	1993	Mr6	Pool	Other	S-15541	46,411			
W	Cargo Van	1995	E350	Pool	Athletics	S-15967	98,723	471		
W	Cargo Van	1995	E350	Pool	Athletics	S-15969	101,784	325		
W	Pick-up	1995	Ranger	Pool	Facilities Management	S-15973	36,911	1,898		
W	Pick-up	1995	F-150	Pool	Research	S-15974	136,000	2,434		
W	Mini Van	1995	Aerostar	Pool	Other	S-15975	51,370	89		
W	Mini Van	1995	Aerostar	Pool	Cargo	S-16047	28,433	618		
W	Mini Van	1995	Aerostar	Pool	Cargo	S-16048	19,364	206		
W	Mini Van	1995	Aerostar	Pool	Cargo	S-16049	64,223	1,389		
W	Pick-up	1996	F25	Pool	Facilities Management	S-16267	47,812	6,390		
W	Mini Van	1996	Aerostar	Pool	Facilities Management	S-16268	24,273	662		
W	Pick-up	1996	F-150	Pool	Facilities Management	S-16294	132,816	3,060		
P	Mini Van	1996	Aerostar	Pool	Passenger	S-16478	185,856	1,901		
P	Mini Van	1996	Caravan	Pool	Passenger	S-16486	163,932	4,471		
W	Miscellaneous T	1991	F600	Pool	Other	S-16487	63,970	575		
P	Sedan	1996	Taurus	Pool	Passenger	S-16599	86,893	1,019		
W	15-passenger Va	2002	Ex3	Pool	Athletics	S-20737	67,905	5,683		
W	Pick-up	1967	Truck	Pool	Facilities Management	S-2306	56,457	437		
W	Miscellaneous T	1971	Truck	Pool	Other	S-2317	88,344	136		
W	Suv	1978	Cc1	Pool	Facilities Management	S-593	91,526	4,345	Y	
W	Pick-up	1985	Cc1	Pool	Facilities Management	S-7964	88,323	975		Y
W	Pick-up	1986	Ranger	Pool	Facilities Management	S-9280	111,188	1,861		

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	Pick-up	1987	1n6	Pool	Facilities Management	S-9507	36,517			Y
W	Pick-up	1987	720	Pool	Other	S-9508	53,372	72		
W	Pick-up	1987	1n6	Pool	Facilities Management	S-9509	63,413			Y
W	Pick-up	1987	S-10	Pool	Facilities Management	S-9859	96,721	5,290		
W	Pick-up	1988	S-10	Pool	Facilities Management	S-9970	71,743	2,708		Y
W	Pick-up	1988	S-10	Pool	Facilities Management	S-9971	87,192	3,602		
W	Pick-up	1988	S-10	Pool	Facilities Management	S-9972	108,177	5,321		
W	Suv	1988	Sub	Pool	Research	S-9997	66,868	1,419		

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2012**

UM - ON-CAMPUS EDUCATION AND GENERAL _____

Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 1 : INSTRUCTION	Inflation		
		Contractual	120,770
		Commodities	120,770
		Total	241,540
		General Funds	241,540
Program # 2 : RESEARCH	Inflation		
		Contractual	34,247
		Commodities	34,247
		Total	68,494
		General Funds	68,494
Program # 3 : PUBLIC SERVICE	Inflation		
		Contractual	207
		Commodities	207
		Total	414
		General Funds	414
Program # 4 : ACADEMIC SUPPORT	Inflation		
		Contractual	76,475
		Commodities	76,475
		Total	152,950
		General Funds	152,950
Program # 5 : STUDENT SERVICES	Inflation		
		Contractual	24,569
		Commodities	24,569
		Total	49,138
		General Funds	49,138
Program # 6 : INSTITUTIONAL SUPPORT	Inflation		
		Contractual	41,638
		Commodities	41,638
		Total	83,276
		General Funds	83,276

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2012**

UM - ON-CAMPUS EDUCATION AND GENERAL _____

Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 7 : OPERATION & MAINTENANCE	Inflation		
		Contractual	784,806
		Commodities	34,806
		Total	819,612
		General Funds	819,612
Program # 8 : SCHOLARSHIP & FELLOWSHIPS	Transfer ARRA Funds to GF		
		Total	
		General Funds	9,425,066
		St.Sup.Special Funds	-9,425,066

CAPITAL LEASES

UM - ON-CAMPUS EDUCATION AND GENERAL

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-10	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made							
						Principal	Interest	Total	Actual FY 2010	Estimated FY 2011			Requested FY 2012			
										Principal	Interest	Total	Principal	Interest	Total	
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Summary of 3% General Fund Program Reduction to FY2011 Appropriated Funding by Major Object

UM - ON-CAMPUS EDUCATION AND GENERAL

Major Object	FY2011 GENERAL FUND REDUCTION	AFFECT ON FY2011 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2011 FEDERAL FUNDS	AFFECT ON FY2011 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL	(95,310)				(95,310)
CONTRACTUAL SERVICES	(825,406)				(825,406)
COMMODITIES	(350,000)				(350,000)
OTHER THAN EQUIPMENT					
EQUIPMENT	(305,683)				(305,683)
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS	(1,576,399)				(1,576,399)