

MS Forestry Commission 301 North Street Suite 300

Charlie Morgan

AGENCY		ADDRESS			CHIEF EXECUTIVE OFFICER	
		Actual Expenses FY Ending June 30, 2010	Estimate Expenses FY Ending June 30, 2011	Requested for FY Ending June 30, 2012	Requested Increase (+) or Decrease (-) FY 2012 vs. FY 2011 (Col. 3 vs. Col. 2)	
					AMOUNT	PERCENT
I. A. PERSONAL SERVICES						
1. Salaries, Wages & Fringe Benefits (Base)		21,398,838	19,827,340	19,827,340		
a. Additional Compensation						
b. Proposed Vacancy Rate (Dollar Amount)						
c. Per Diem		320	500	500		
Total Salaries, Wages & Fringe Benefits		21,399,158	19,827,840	19,827,840		
2. Travel						
a. Travel & Subsistence (In-State)		56,803	45,000	45,000		
b. Travel & Subsistence (Out-of-State)		22,722	35,000	35,000		
c. Travel & Subsistence (Out-of-Country)						
Total Travel		79,525	80,000	80,000		
B. CONTRACTUAL SERVICES (Schedule B):						
a. Tuition, Rewards & Awards		8,066	5,000	5,000		
b. Communications, Transportation & Utilities		234,083	237,000	237,000		
c. Public Information		22,915	22,500	22,500		
d. Rents		230,452	203,640	203,640		
e. Repairs & Service		576,199	189,000	189,000		
f. Fees, Professional & Other Services		645,712	652,432	652,432		
g. Other Contractual Services		138,207	132,448	132,448		
h. Data Processing		651,218	652,900	652,900		
i. Other		23,513	22,000	22,000		
Total Contractual Services		2,530,365	2,116,920	2,116,920		
C. COMMODITIES (Schedule C):						
a. Maintenance & Construction Materials & Supplies		14,808	13,589	13,589		
b. Printing & Office Supplies & Materials		82,485	75,500	75,500		
c. Equipment, Repair Parts, Supplies & Accessories		1,189,664	1,233,100	1,233,100		
d. Professional & Scientific Supplies & Materials		245	200	200		
e. Other Supplies & Materials		1,177,918	794,530	794,530		
Total Commodities		2,465,120	2,116,919	2,116,919		
D. CAPITAL OUTLAY:						
1. Total Other Than Equipment (Schedule D-1)		99,201	21,000	20,000	(1,000)	(4.76%)
2. Equipment (Schedule D-2):						
b. Road Machinery, Farm & Other Working Equipment		3,212				
c. Office Machines, Furniture, Fixtures & Equipment		64,724				
d. IS Equipment (Data Processing & Telecommunications)		512,144		175,337	175,337	
e. Equipment - Lease Purchase		648,408	659,814	698,163	38,349	5.81%
f. Other Equipment		208,448	319,186	106,500	(212,686)	(66.63%)
Total Equipment (Schedule D-2)		1,436,936	979,000	980,000	1,000	0.10%
3. Vehicles (Schedule D-3)		115,236				
4. Wireless Comm. Devices (Schedule D-4)		350	1,000	1,000		
E. SUBSIDIES, LOANS & GRANTS (Schedule E):		2,407,053	2,000,000	2,000,000		
TOTAL EXPENDITURES		30,532,944	27,142,679	27,142,679		
II. BUDGET TO BE FUNDED AS FOLLOWS:						
Cash Balance-Unencumbered						
General Fund Appropriation (Enter General Fund Lapse Below)		17,790,063	17,237,887	17,237,887		
State Support Special Funds						
Federal Funds		6,083,416	4,623,243	3,571,161	(1,052,082)	(22.75%)
Other Special Funds (Specify)		3,628,062	1,981,549	3,033,631	1,052,082	53.09%
Sales & Service		2,407,250	2,000,000	2,000,000		
Servence Tax Revenue		1,367,162	1,300,000	1,300,000		
Acreage Tax Collections		(743,009)				
Special Fund Budget Reduction FY2010						
Less: Estimated Cash Available Next Fiscal Period						
TOTAL FUNDS (equals Total Expenditures above)		30,532,944	27,142,679	27,142,679		
GENERAL FUND LAPSE		1,862,168				
III. PERSONNEL DATA						
Number of Positions Authorized in Appropriation Bill						
a.) Full Perm		490	474	474		
b.) Full T-L		7	11	11		
c.) Part Perm.		6	3	3		
d.) Part T-L						
Average Annual Vacancy Rate (Percentage)						
a.) Full Perm						
b.) Full T-L						
c.) Part Perm.						
d.) Part T-L						

Approved by: Robert E "Bob" Cox
 Official of Board or Commission

Budget Officer: Jennifer Head / jhead@mfc.state.ms.us

Phone Number: 601-359-2834

Submitted by: Jennifer Head
 Name

Title: Finance Director

Date: September 27, 2010

REQUEST BY FUNDING SOURCE

Name of Agency MS Forestry Commission

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____	17,790,063	83.13%		17,237,887	86.93%		17,237,887	86.93%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	841,557	3.93%		1,180,601	5.95%		1,052,082	5.30%	
9. Sales & Service	2,767,538	12.93%		1,409,352	7.10%		1,537,871	7.75%	
10. Servence Tax Revenue									
11. Acreage Tax Collections									
12. Special Fund Budget Reduction FY2010									
Total Salaries	21,399,158		70.08%	19,827,840		73.05%	19,827,840		73.05%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	43,873	55.16%		60,000	75.00%		60,000	75.00%	
9. Sales & Service	35,652	44.83%		20,000	25.00%		20,000	25.00%	
10. Servence Tax Revenue									
11. Acreage Tax Collections									
12. Special Fund Budget Reduction FY2010									
Total Travel	79,525		0.26%	80,000		0.29%	80,000		0.29%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	1,920,857	75.91%		1,827,814	86.34%		1,366,032	64.52%	
9. Sales & Service	238,004	9.40%		289,106	13.65%		750,888	35.47%	
10. Servence Tax Revenue									
11. Acreage Tax Collections									
12. Special Fund Budget Reduction FY2010	371,504	14.68%							
Total Contractual	2,530,365		8.28%	2,116,920		7.79%	2,116,920		7.79%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	1,610,681	65.33%		1,554,828	73.44%		1,093,047	51.63%	
9. Sales & Service	32,614	1.32%		262,091	12.38%		723,872	34.19%	
10. Servence Tax Revenue									
11. Acreage Tax Collections	450,320	18.26%		300,000	14.17%		300,000	14.17%	
12. Special Fund Budget Reduction FY2010	371,505	15.07%							
Total Commodities	2,465,120		8.07%	2,116,919		7.79%	2,116,919		7.79%

REQUEST BY FUNDING SOURCE

Name of Agency MS Forestry Commission

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Sales & Service									
10. Servence Tax Revenue									
11. Acreage Tax Collections	99,201	100.00%		21,000	100.00%		20,000	100.00%	
12. Special Fund Budget Reduction FY2010									
Total Other Than Equipment	99,201		0.32%	21,000		0.07%	20,000		0.07%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	734,881	51.14%							
9. Sales & Service									
10. Servence Tax Revenue									
11. Acreage Tax Collections	702,055	48.85%		979,000	100.00%		980,000	100.00%	
12. Special Fund Budget Reduction FY2010									
Total Equipment	1,436,936		4.70%	979,000		3.60%	980,000		3.61%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Sales & Service									
10. Servence Tax Revenue									
11. Acreage Tax Collections	115,236	100.00%							
12. Special Fund Budget Reduction FY2010									
Total Vehicles	115,236		0.37%						
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Sales & Service				1,000	100.00%		1,000	100.00%	
10. Servence Tax Revenue									
11. Acreage Tax Collections	350	100.00%							
12. Special Fund Budget Reduction FY2010									
Total Wireless Comm. Devices	350		0.00%	1,000		0.00%	1,000		0.00%

REQUEST BY FUNDING SOURCE

Name of Agency MS Forestry Commission

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	931,567	38.70%							
9. Sales & Service									
10. Servence Tax Revenue	1,475,486	61.29%		2,000,000	100.00%		2,000,000	100.00%	
11. Acreage Tax Collections									
12. Special Fund Budget Reduction FY2010									
Total Subsidies, Loans & Grants	2,407,053		7.88%	2,000,000		7.36%	2,000,000		7.36%
1. General _____ State Support Special (Specify) _____	17,790,063	58.26%		17,237,887	63.50%		17,237,887	63.50%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	6,083,416	19.92%		4,623,243	17.03%		3,571,161	13.15%	
9. Sales & Service	3,073,808	10.06%		1,981,549	7.30%		3,033,631	11.17%	
10. Servence Tax Revenue	1,475,486	4.83%		2,000,000	7.36%		2,000,000	7.36%	
11. Acreage Tax Collections	1,367,162	4.47%		1,300,000	4.78%		1,300,000	4.78%	
12. Special Fund Budget Reduction FY2010	743,009	2.43%							
TOTAL	30,532,944		100.00%	27,142,679		100.00%	27,142,679		100.00%

SPECIAL FUNDS DETAIL

MS Forestry Commission
Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Section S TOTAL				

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
Source (Fund Number)	Detailed Description of Source	FY 2011	FY 2012			
	Cash Balance-Unencumbered					
Volunteer Fire Assistance (3455)	USFS	50.00	50.00	321,360	246,502	246,502
Urban & Community Forestry (3455)	USFS	50.00	50.00	350,579	194,320	160,000
SFA Preparedness (3455)	USFS	50.00	50.00	185,070	552,024	575,000
SFA Mitigation (3455)	USFS	50.00	50.00	398,017	552,024	550,000
Forest Health (3455)	USFS	50.00	50.00	386,142	250,451	250,000
Community Protection (3455)	USFS	100.00	100.00	75,000	110,000	75,000
Federal Travel Program (3455)	USFS	100.00	100.00	143,804	188,000	175,000
Forest Stewardship (3455)	USFS	50.00	50.00	467,000	350,664	350,000
Southern Pine Beetle (3455)	USFS	50.00	50.00	698,240		
CRP/EFCRP (3455)	USFS	100.00	100.00	750,239	119,000	
USFS State Regional Fire Training	USFS	100.00	100.00	40,000	40,000	40,000
SFA - State Fire Assistance (3455)	USFS	50.00	50.00	600,800	546,917	590,000
Forestry Planning (3455)	USFS					
Forest Legacy (3455)	USFS	25.00	25.00	9,600	20,000	20,000
Hurricane Katrina Supplemental (3455)	USFS	100.00		1,265,710		
Forest Inventory Analysis (3455)	USFS	25.00	25.00	236,780	200,000	200,000
ARRA Invasive Species (3455)	USFS	100.00	100.00	84,982	700,000	200,000
ARRA Hazardous Fuel Reduction (3455)	USFS	100.00	100.00	70,093	553,341	139,659
Section A TOTAL				6,083,416	4,623,243	3,571,161

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Sales & Service (3455)	Sales & Services	3,628,062	1,981,549	3,033,631
Servence Tax Revenue (3455)	Severence Tax Collections	2,407,250	2,000,000	2,000,000
Acreage Tax Collections (3455)	Acreage Tax Collections	1,367,162	1,300,000	1,300,000
Special Fund Budget Reduction FY2010		-743,009		
Section B TOTAL		6,659,465	5,281,549	6,333,631

Section S + A + B TOTAL		12,742,881	9,904,792	9,904,792
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SPECIAL FUNDS DETAIL

MS Forestry Commission

Name of Agency

C. TREASURY FUND/BANK ACCOUNTS*					
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)	(1) Reconciled Balance as of 6/30/10	(2) Balance as of 6/30/11	(3) Balance as of 6/30/12
Bank Accounts	3455	statewide	44,000	44,000	44,000
Camden State Forest Revolving Fund	345A	House Bill 70, Section 10 - SFY 2006	40,225	40,225	40,225
VFD Equipment Conversion Revolving	3456	House Bill 70, Section 9 - SFY 2006	12,941	12,941	12,941
Forest Improvement Revolving Fund	3457	House Bill 70, Section 2 - SFY 2006	155,769	155,769	155,769
Kurtz State Forest Revolving Fund	3458	MS Code 55-3-21, HB 1152; 1962	290,229	290,229	290,229
Seedling Revolving Fund	3459	MS Code 49-19-27, SB 2399; 1987	49,215	49,215	49,215
FRDP Revolving Fund	345B	Severance Tax Revenue			

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

MS Forestry Commission

Name of Agency

FEDERAL FUNDS

This agency receives federal funds in majority from the US Forest Service. These funds are used in support of our technical assistance and educational programs provided to the landowners and citizens of this great state.

Funds received for Forest Stewardship enable the agency to provide technical information and educate forest landowners for the purpose of maintaining sustained and profitable forests. Urban & Community Forestry Funds provide financial assistance, help build partnerships by working with non-profit groups and other agencies and enable the agency to provide technical assistance on a one on one basis.

We also receive federal dollars in support of fire detection, suppression and prevention. These dollars support protection of life and property, annually many structures and forestlands are saved from destruction.

A portion of Fire Protection funding is utilized in assisting rural Volunteer Fire Departments in becoming prepared to safely protect rural urbanized areas.

OTHER SPECIAL FUNDS

Severance Tax - MS Code Section 49-19-201 through 227 restricts the use of these funds for the cost share payments to qualifying landowners for reforestation and forest improvements. These funds are expended in the Subsidies, Loans and Grants Category.

Forest Acreage Tax - MS Code Section 49-19-115 restricts the use of these special funds for the purchase of fire related equipment. These funds are expended in the Equipment Category.

TREASURY FUND/BANK

This agency has consolidated our petty cash funding from 14 to 10 accounts in a effort to control funding and monitor efficiency. This consolidation effort has resulted in a savings of \$6,000.00, reduced expenses and better utilized manpower concerning this area of responsibility. See attached listing "Treasury Fund/Bank Accounts".

Authority for each Agency Revolving Fund is detailed in spaces provided.

CONTINUATION AND EXPANDED REQUEST

MS Forestry Commission
AGENCY

Program No. _____ of _____ 2 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	17,790,063		841,557	2,767,538	21,399,158
Travel			43,873	35,652	79,525
Contractual Services			1,920,857	609,508	2,530,365
Commodities			1,610,681	854,439	2,465,120
Other Than Equipment				99,201	99,201
Equipment			734,881	702,055	1,436,936
Vehicles				115,236	115,236
Wireless Comm. Devs.				350	350
Subsidies, Loans & Grants			931,567	1,475,486	2,407,053
Total	17,790,063		6,083,416	6,659,465	30,532,944
No. of Positions (FTE)	288.00		8.00	146.00	442.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	17,237,887		1,180,601	1,409,352	19,827,840
Travel			60,000	20,000	80,000
Contractual Services			1,827,814	289,106	2,116,920
Commodities			1,554,828	562,091	2,116,919
Other Than Equipment				21,000	21,000
Equipment				979,000	979,000
Vehicles					
Wireless Comm. Devs.				1,000	1,000
Subsidies, Loans & Grants				2,000,000	2,000,000
Total	17,237,887		4,623,243	5,281,549	27,142,679
No. of Positions (FTE)	308.00		8.00	158.00	474.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe			(128,519)	128,519	
Travel					
Contractual Services			(461,782)	461,782	
Commodities			(461,781)	461,781	
Other Than Equipment				(1,000)	(1,000)
Equipment				1,000	1,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total			(1,052,082)	1,052,082	
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

MS Forestry Commission
AGENCY

Program No. _____ of 2 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	17,237,887		1,052,082	1,537,871	19,827,840
Travel			60,000	20,000	80,000
Contractual Services			1,366,032	750,888	2,116,920
Commodities			1,093,047	1,023,872	2,116,919
Other Than Equipment				20,000	20,000
Equipment				980,000	980,000
Vehicles					
Wireless Comm. Devs.				1,000	1,000
Subsidies, Loans & Grants				2,000,000	2,000,000
Total	17,237,887		3,571,161	6,333,631	27,142,679
No. of Positions (FTE)	308.00		8.00	158.00	474.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

MS Forestry Commission
Agency Name

FUNDING REQUESTED FISCAL YEAR 2012

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. FOREST PROTECTION & INFORMATION	8,618,943		1,785,582	2,816,813	13,221,338
2. FOREST MANAGEMENT	8,618,944		1,785,579	3,516,818	13,921,341
SUMMARY OF ALL PROGRAMS	17,237,887		3,571,161	6,333,631	27,142,679

CONTINUATION AND EXPANDED REQUEST

MS Forestry Commission

Program No. 1 of 2 Programs

AGENCY

**FOREST PROTECTION & INFORMATION
PROGRAM**

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	9,826,116		420,778	1,383,769	11,630,663
Travel			21,936	17,826	39,762
Contractual Services			960,428	490,506	1,450,934
Commodities			805,340	612,972	1,418,312
Other Than Equipment				99,201	99,201
Equipment			367,440	702,055	1,069,495
Vehicles				115,236	115,236
Wireless Comm. Devs.				175	175
Subsidies, Loans & Grants			465,783		465,783
Total	9,826,116		3,041,705	3,421,740	16,289,561
No. of Positions (FTE)	144.00		4.00	77.00	225.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	8,618,943		590,300	704,676	9,913,919
Travel			30,000	10,000	40,000
Contractual Services			913,907	144,553	1,058,460
Commodities			777,414	431,045	1,208,459
Other Than Equipment				21,000	21,000
Equipment				979,000	979,000
Vehicles					
Wireless Comm. Devs.				500	500
Subsidies, Loans & Grants					
Total	8,618,943		2,311,621	2,290,774	13,221,338
No. of Positions (FTE)	154.00		4.00	79.00	237.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe			(64,259)	64,259	
Travel					
Contractual Services			(115,445)	115,445	
Commodities			(346,335)	346,335	
Other Than Equipment				(1,000)	(1,000)
Equipment				1,000	1,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total			(526,039)	526,039	
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

MS Forestry Commission
AGENCY

Program No. 1 of 2 Programs

FOREST PROTECTION & INFORMATION
PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	8,618,943		526,041	768,935	9,913,919
Travel			30,000	10,000	40,000
Contractual Services			798,462	259,998	1,058,460
Commodities			431,079	777,380	1,208,459
Other Than Equipment				20,000	20,000
Equipment				980,000	980,000
Vehicles					
Wireless Comm. Devs.				500	500
Subsidies, Loans & Grants					
Total	8,618,943		1,785,582	2,816,813	13,221,338
No. of Positions (FTE)	154.00		4.00	79.00	237.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

MS Forestry Commission
AGENCY

Program No. 2 of 2 Programs

FOREST MANAGEMENT

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	7,963,947		420,779	1,383,769	9,768,495
Travel			21,937	17,826	39,763
Contractual Services			960,429	119,002	1,079,431
Commodities			805,341	241,467	1,046,808
Other Than Equipment					
Equipment			367,441		367,441
Vehicles					
Wireless Comm. Devs.				175	175
Subsidies, Loans & Grants			465,784	1,475,486	1,941,270
Total	7,963,947		3,041,711	3,237,725	14,243,383
No. of Positions (FTE)	144.00		4.00	69.00	217.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	8,618,944		590,301	704,676	9,913,921
Travel			30,000	10,000	40,000
Contractual Services			913,907	144,553	1,058,460
Commodities			777,414	131,046	908,460
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.				500	500
Subsidies, Loans & Grants				2,000,000	2,000,000
Total	8,618,944		2,311,622	2,990,775	13,921,341
No. of Positions (FTE)	154.00		4.00	79.00	237.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe			(64,260)	64,260	
Travel					
Contractual Services			(346,337)	346,337	
Commodities			(115,446)	115,446	
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total			(526,043)	526,043	
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

MS Forestry Commission
AGENCY

Program No. 2 of 2 Programs

FOREST MANAGEMENT

PROGRAM

FY 2012 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2012 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2012 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	8,618,944		526,041	768,936	9,913,921
Travel			30,000	10,000	40,000
Contractual Services			567,570	490,890	1,058,460
Commodities			661,968	246,492	908,460
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.				500	500
Subsidies, Loans & Grants				2,000,000	2,000,000
Total	8,618,944		1,785,579	3,516,818	13,921,341
No. of Positions (FTE)	154.00		4.00	79.00	237.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

PROGRAM DECISION UNITS

MS Forestry Commission

1 - FOREST PROTECTION & INFORMATION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Decrease Building	Decrease In Federal Funding	Decrease In Federal Funding	Total Funding Change	FY 2012 Total Request
SALARIES	9,913,919							9,913,919
GENERAL	8,618,943							8,618,943
ST.SUP.SPECIAL								
FEDERAL	590,300				(64,259)		(64,259)	526,041
OTHER	704,676				64,259		64,259	768,935
TRAVEL	40,000							40,000
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	30,000							30,000
OTHER	10,000							10,000
CONTRACTUAL	1,058,460							1,058,460
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	913,907				(115,445)		(115,445)	798,462
OTHER	144,553				115,445		115,445	259,998
COMMODITIES	1,208,459							1,208,459
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	777,414				(115,444)	(230,891)	(346,335)	431,079
OTHER	431,045				115,444	230,891	346,335	777,380
CAPITAL-OTE	21,000			(1,000)			(1,000)	20,000
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	21,000			(1,000)			(1,000)	20,000
EQUIPMENT	979,000			1,000			1,000	980,000
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	979,000			1,000			1,000	980,000
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV	500							500
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	500							500
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	13,221,338							13,221,338

FUNDING:

GENERAL FUNDS	8,618,943							8,618,943
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	2,311,621				(295,148)	(230,891)	(526,039)	1,785,582
OTHER SP.FUNDS	2,290,774				295,148	230,891	526,039	2,816,813
TOTAL	13,221,338							13,221,338

POSITIONS:

GENERAL FTE	154.00							154.00
ST.SUP.SPCL.FTE								
FEDERAL FTE	4.00							4.00
OTHER SP FTE	79.00							79.00
TOTAL FTE	237.00							237.00

PRIORITY LEVEL:

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Reduction In Federal Funding	Reduction In Federal Funding	Total Funding Change	FY 2012 Total Request	
SALARIES	9,913,921						9,913,921	
GENERAL	8,618,944						8,618,944	
ST.SUP.SPECIAL								

PROGRAM DECISION UNITS

MS Forestry Commission

2 - FOREST MANAGEMENT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL	590,301			(64,260)		(64,260)	526,041	
OTHER	704,676			64,260		64,260	768,936	
TRAVEL	40,000						40,000	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	30,000						30,000	
OTHER	10,000						10,000	
CONTRACTUAL	1,058,460						1,058,460	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	913,907			(115,446)	(230,891)	(346,337)	567,570	
OTHER	144,553			115,446	230,891	346,337	490,890	
COMMODITIES	908,460						908,460	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	777,414			(115,446)		(115,446)	661,968	
OTHER	131,046			115,446		115,446	246,492	
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV	500						500	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	500						500	
SUBSIDIES	2,000,000						2,000,000	
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,000,000						2,000,000	
TOTAL	13,921,341						13,921,341	

FUNDING:

GENERAL FUNDS	8,618,944						8,618,944	
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	2,311,622			(295,152)	(230,891)	(526,043)	1,785,579	
OTHER SP.FUNDS	2,990,775			295,152	230,891	526,043	3,516,818	
TOTAL	13,921,341						13,921,341	

POSITIONS:

GENERAL FTE	154.00						154.00	
ST.SUP.SPCL.FTE								
FEDERAL FTE	4.00						4.00	
OTHER SP FTE	79.00						79.00	
TOTAL FTE	237.00						237.00	

PRIORITY LEVEL:

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PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MS Forestry Commission

1 - FOREST PROTECTION & INFORMATION

AGENCY NAME

PROGRAM NAME

I. Program Description:

In 1926 MS Legislature mandated that the MS Forestry Commission protect the state's forestland from wildfire. At that time, wildfires were consuming more than five million acres of timberland each year. Since 1926, great strides in wildfire prevention, detection and suppression have been taken. However, wildfires still continue to plague Mississippi. As an average, there are about 3,200 wildfires each year in Mississippi. These fires burn over 56,000 acres. As the financial value of timber continues to increase along with the increasing acreage of forestland, the Forest Protection Program remains a vital investment to the state's timber resource.

Forest Information program supports all MFC programs by providing public information, program promotional activities and program publicity. Urban and Community Forestry (UCF) assistance is included in Forest Information. UCF provides technical and financial assistance throughout the state in regard to the planting and management of community trees and forested acres. The goal is to manage and protect trees in and around cities and towns for the benefits they provide to people.

II. Program Objective:

Providing assistance to the state's Volunteer Fire Departments has had a great impact on improving wildfire protection in Mississippi. The MFC administers the Federal Excess Personal Property Program. This program allows the agency to acquire fire-related equipment for volunteer fire departments throughout the state. In addition, the MFC administers the VFD assistance program, which provides matching grants to rural volunteer fire departments for the purchase of firefighting equipment.

Within the Forest Information program, our goals are as follows:

- *Share/disseminate forestry and related information to appropriate publics
- *Educate youth and adults about forestry, related issues and MFC services and programs
- *Inform citizens of Mississippi of the threat to forest health
- *Be liaison with other organizations and agencies in order to present forestry and related programs and information
- *Administer the Urban and Community Forestry Assistance Challenge grant and the Transportation Enhancement Tree Planting grant program.

III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Decrease building improvem:**

Expense needed in updating existing equipment rather than building repairs and/or improvements.

(E) Decrease in federal fundin:

Reduction in federal funding will cause our agency to make up the difference in billable sales & services.

(F) Decrease in federal fundin:

Reduction in federal funding results in our agency supplementing expenses through billable sales & service revenues.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MS Forestry Commission

2 - FOREST MANAGEMENT

AGENCY NAME

PROGRAM NAME

I. Program Description:

Mississippi has more than 313,000 private, nonindustrial forest landowners who own 75 percent of the state's forestlands. The agency's Forest Stewardship Program is designed to provide motivation, limited on-the-ground services, technical assistance and advice to these landowners to help them make their lands more productive.

II. Program Objective:

The FRDP (Forest Resource Development Program) provides cost-share assistance to eligible forest landowners for establishing and/or improving their timberland as recommended and approved by the MFC. The MS Forestry Commission also administers the federally funded Forest Stewardship Program and Forest Land Enhancement Program. These programs provide limited financial assistance to landowners implementing specific forestry practices.

A strong, dependable source of seedlings is necessary for reforesting land that has been harvested, as well as for converting marginal cropland to timber production. The MFC produces genetically superior seedlings grown from seed gathered from Commission-owned and operated seed orchards.

In addition to management responsibilities, this program includes prevention, detection and control of insect and disease epidemics on nurseries, seed orchards, and all ages of trees from seedlings to maturity.

III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) reduction in federal funds:**

A reduction in federal funding results in our agency absorbing expenses through our billable sales & services.

(E) reduction in federal funds:

a reduction in federal funding results in our agency absorbing the expenses through our billable sales & services.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

MS Forestry Commission

1 - FOREST PROTECTION & INFORMATION

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Federal Excess Program-Vehicles Loaned to VFDs	105.00	106.00	107.00
2 Suppression-Number of Fires	1,672.00	1,588.00	1,509.00
3 Suppression-Average Fire Size in acres	11.43	10.86	10.32
4 Total Acres burned	19,113.00	18,157.00	17,250.00
5 School/Youth Programs	382.00	400.00	400.00
6 Adult Presentations	92.00	100.00	108.00
7 Urban & Community Assistance	39.00	44.00	49.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Reduction in wildfire size (percent)	5.00	5.00	5.00
2 Reduction in number of wildfires (percent)	5.00	5.00	5.00
3 School/Youth Programs (percent)	18.00	18.00	18.00
4 Adult Presentations (percent)	8.00	8.00	8.00
5 Urban & Community Assistance (cases)	5.00	5.00	5.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Federal Excess Program- Increase Vehicles Loaned to VFDs	1.00	1.00	1.00
2 Reduce Average Fire Size in acres (percent)	5.00	5.00	5.00
3 Decrease Total Acres Burned	514.00	84.00	80.00
4 Increase School/Youth programs (presentations)	(60.00)	28.00	28.00
5 Increase Adult Presentations	8.00	8.00	8.00
6 Increase Urban & Community Assistance	5.00	5.00	5.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

MS Forestry Commission
 AGENCY NAME

2 - FOREST MANAGEMENT
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Private Lands - Landowner Assists	4,734.00	4,500.00	4,275.00
2 Forest Resource Development Program Acres Regenerated or Improved	26,194.00	20,183.00	18,755.00
3 Public Land Activities Timber Sale Receipts	30,460,625.00	23,564,178.00	25,490,495.00
4 Public Land Activities Acres Regenerated	6,021.00	12,017.00	11,226.00
5 Private Lands - Land Reforested	24,239.00	21,412.00	21,412.00
6 Insect & Disease (Forest Health)	18,600,000.00	18,600,000.00	18,600,000.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Private Lands - Landowner Assists (percent)	(75.00)	(5.00)	(5.00)
2 Private Lands - Land Reforested (percent)	(18.00)	(23.00)	(7.00)
3 Public Land Activities Timber Sale Receipts (percent)	52.00	0.00	8.00
4 Public Land Activities Acres Regenerated (percent)	30.00	50.00	(7.00)
5 Forest Resource Development Program Acres Regenerated or Improved (percent)	(37.00)	(12.00)	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Increase Public Land timber sales (percent)	5.00	5.00	5.00
2 Maintain FRDP landowners assisted depending on severance tax revenue	1.00	1.00	1.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

MS Forestry Commission

	Fiscal Year 2011 Funding			FY 2011 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) FOREST PROTECTION & INFORMATION				
GENERAL	8,618,943	(258,568)	8,360,375	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	2,311,621		2,311,621	
OTHER SPECIAL	2,290,774		2,290,774	
TOTAL	13,221,338	(258,568)	12,962,770	
Narrative Explanation: A 3% reduction in general funding will have a direct impact on our agency's ability to fund permanent filled full time positions.				
Program Name: (2) FOREST MANAGEMENT				
GENERAL	8,618,944	(258,569)	8,360,375	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	2,311,622		2,311,622	
OTHER SPECIAL	2,990,775		2,990,775	
TOTAL	13,921,341	(258,569)	13,662,772	
Narrative Explanation: A 3% reduction in general funding will have a direct impact on our agency's ability to fund permanent filled full time positions.				
SUMMARY OF ALL PROGRAMS				
GENERAL	17,237,887	(517,137)	16,720,750	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	4,623,243		4,623,243	
OTHER SPECIAL	5,281,549		5,281,549	
TOTAL	27,142,679	(517,137)	26,625,542	

MS Forestry Commission MEMBERS

MS Forestry Commission
Agency

A. Explain Rate and manner in which board members are reimbursed:

Each member receives per diem of \$40.00 per meeting and actual expenses for other costs. Each member is paid through SPAHRS.

B. Estimated number of meetings FY2011

The estimated number of meetings is one per month, for a total of 12 for the state fiscal year.

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	<u>Art Waymire</u>	<u>Byhalia, MS</u>	<u>Governor</u>	<u>4/14/2005</u>	<u>6/30/2010</u>
2.	<u>Vacant</u>		<u>Governor</u>		
3.	<u>Vacant</u>		<u>Governor</u>		
4.	<u>Larry Homan</u>	<u>Fulton, MS</u>	<u>Governor</u>	<u>07/01/2006</u>	<u>06/30/2012</u>
5.	<u>Glenn Sowell</u>	<u>Brandon, MS</u>	<u>Governor</u>	<u>07/01/2006</u>	<u>06/30/2012</u>
6.	<u>Dr. George Hopper</u>	<u>MS State, MS</u>	<u>Ex-officio</u>		
7.	<u>Robert E "Bob" Cox</u>	<u>Maben, MS</u>	<u>Governor</u>	<u>07/01/2005</u>	<u>06/30/2008</u>
8.	<u>James Cummins</u>	<u>Stoneville, MS</u>	<u>Ex-officio</u>		
9.	<u>Vacant</u>		<u>Governor</u>		
10.	<u>Danny Dilworth</u>	<u>Rienzi, MS</u>	<u>Governor</u>	<u>07/01/2008</u>	<u>06/30/2013</u>

Identify Statutory Authority (Code Section or Executive Order Number)*

MS Code 49-19-1

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

MS Forestry Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition	30		
61020 Employee Training	8,036	5,000	5,000
61021 Reimb Emp Training			
61050 Rewards			
TOTAL (A)	8,066	5,000	5,000
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.	23,545	24,000	24,000
611XX Transportation of Goods (61180-61190)	12,207	12,000	12,000
61210 Electricity	152,362	155,000	155,000
61220 Gas	26,100	26,000	26,000
61230 Water & Sewage	19,869	20,000	20,000
TOTAL (B)	234,083	237,000	237,000
C. PUBLIC INFORMATION ((61300-61399)			
61310 Advertising & Public Information	21,992	22,000	22,000
61340 Signs & Billboards			
61350 Exhibits & Displays	923	500	500
61320 Prom Exp MDA			
TOTAL (C)	22,915	22,500	22,500
D. RENTS (61400-61499)			
61420 Building & Floor Space	18,295	18,000	18,000
61430 Land	6,105	6,000	6,000
61440 Office Equipment	75,732	75,000	75,000
61460 Other Equipment	163		
61470 Capitol Facilities - Rental	102,306	82,140	82,140
61480 Exhibits, Displays & Conference Rooms	2,865	2,500	2,500
61490 Other Rentals	24,986	20,000	20,000
TOTAL (D)	230,452	203,640	203,640
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots	545		
61531 Main Mach/FE			
61520 Buildings	65,275	50,000	50,000
61530 Machinery & Field Equipment			
61540 Passenger Vehicles	54,645	55,000	55,000
61550 Office Equipment & Furniture	2,545	2,500	2,500
61580 Shop Equipment	1,573	1,500	1,500
61590 Miscellaneous Items of Equipment	79,228	80,000	80,000
61510 Repair Ser Hwy	884		
Budget Reductions for FY2010	371,504		
TOTAL (E)	576,199	189,000	189,000
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61615 SAAS Fees - DFA	21,611	24,031	24,031
61616 MMRS Fees	38,473	68,555	68,555
61620 Department of Audit	3,450	3,450	3,450
6163X Legal (61630-61636)	130,915	110,642	110,642
61650 State Personnel Board	69,860	70,000	70,000
6165X Personnel Services Contracts (61651-61653)	96,331	95,000	95,000
61670 Laboratory & Testing Fees	120		

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

MS Forestry Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
6168X Contract Worker (61682-61688)			
61690 Other Fees & Services	280,927	280,729	280,729
61606 Accounting - Other			
61660 Court Cost & Court Reporting			
61662 Appraiser Fees	4,000		
61658 Persnl Ser Contract - Other fees			
61661 Rec Not Fees	25	25	25
TOTAL (F)	645,712	652,432	652,432
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions (Tort Claims)	87,948	87,948	87,948
61710 Insurance & Fidelity Bonds	12,401	10,000	10,000
61715 Insurance Computer Equipment ITS	691	500	500
61720 Membership Dues	12,487	12,000	12,000
61721 Subscriptions	8,000	8,000	8,000
61730 Laundry Cleaning			
61740 Salvage, Demolition	14,795	14,000	14,000
61800 Procurement Card	1,885		
61718 Serv Chrg BK			
TOTAL (G)	138,207	132,448	132,448
H. INFORMATION TECHNOLOGY (61900-61990)			
61905 IS Professional Fees - ITS	1,383	1,000	1,000
6191X IS Training/Education (61914-61915)	3,649	3,500	3,500
61917 Service Charges to State Data Center	146,374	145,000	145,000
61921 Software Acquisition and Installation	191,911	200,000	200,000
61922 Basic Telephone Monthly - Outside Vendor	1,711	1,700	1,700
61923 Basic Telephone Monthly - ITS	99,205	99,200	99,200
61924 Long Distance Charges - Outside Vendor	95		
61925 Long Distance Charges - ITS	8,274	8,000	8,000
61927 Private Data Line Monthly Charges - ITS	36,252	36,000	36,000
61928 Public Network Access Charges - Outside Vendor	12,759	12,000	12,000
6193X IS Related Rentals (61932-61938)	4,629	4,500	4,500
61939 Cellular Usage Time - Outside Vendor	113,085	113,000	113,000
61962 Maintenance/Repair of Communications Systems	4,082	4,000	4,000
61980 IS SW Main	3,153	3,000	3,000
61902 IS Prof Fees - Outside Vendor	5,095	5,000	5,000
61964 Main/Rep Tel	140		
61961 Main IS Equip	133		
61913 Install HW OT	2,450	2,000	2,000
91963 Main Outside	15,581	15,000	15,000
61919 Inves Sv Int	1,257		
TOTAL (H)	651,218	652,900	652,900
I. OTHER (61991-61999)			
6199X Prior Year Expense (61996-61998)	20,605	20,000	20,000
61994 Petty Cash Expense- Contractual	2,908	2,000	2,000
61999 Contractual Services - No PO Required			
TOTAL (I)	23,513	22,000	22,000

SCHEDULE B
CONTRACTUAL SERVICES CONTINUED

MS Forestry Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	2,530,365	2,116,920	2,116,920
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	1,920,857	1,827,814	1,366,032
OTHER SPECIAL FUNDS	609,508	289,106	750,888
TOTAL FUNDS	2,530,365	2,116,920	2,116,920

**SCHEDULE C
COMMODITIES**

MS Forestry Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62040 Lumber Parts	1,639	1,500	1,500
62050 Steel & Other Metals	1,561	1,500	1,500
62060 Paints	7,919	7,589	7,589
62070 Signs and Sign Materials			
62020 Asphalt Plan Mix	282		
62030 Cement & Lime	3,075	3,000	3,000
62080 Culverts	106		
62090 Maintenance/Construction	226		
Total (A)	14,808	13,589	13,589
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding	44,634	40,000	40,000
62120 Duplication & Reproduction Supplies	22,277	20,000	20,000
62130 Office Supplies & Materials	6,598	6,500	6,500
62140 Paper Supplies	4,696	5,000	5,000
62150 Maps, Manuals, Library Books, Films	1,059	1,000	1,000
62160 Office Equipment (not capital outlay)	3,221	3,000	3,000
Total (B)	82,485	75,500	75,500
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline	511,682	550,000	550,000
62251 Repair Vehicle	95,907	95,000	95,000
62271 Repair of Comm Systems, Parts	502	500	500
62290 Other Equipment Repair Parts	56,684	55,000	55,000
62212 Other Fuel	51,111	55,000	55,000
62220 lubricants	33,160	34,000	34,000
62270 Radio & TV supp & repair parts	409	400	400
62241 Tire Tubes Truck	49,075	45,000	45,000
62242 Tire Tubes Tractor			
62243 Tire Tubes Offroad	10,244	10,000	10,000
62280 Shop Supplies	33,602	33,000	33,000
62253 Batteries	12,471	12,000	12,000
62260 Bet/Acc - Vehicles	17,060	17,000	17,000
62295 MDES - IS Repair & Accessory			
62205 Fuels Storage			
62250 Exp Rep Ofc	482		
62240 TiresTubes			
62213 Fuels CD-Repr	1,142	1,200	1,200
62252 Exp Rep Aircraft	60		
62211 Fuels Diesel	316,073	325,000	325,000
Total (C)	1,189,664	1,233,100	1,233,100
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62330 Photo Supplies	203	200	200
62350 Class Ins Mat	42		
62390 Other Professional Scientific Supplies & Materials			
Total (D)	245	200	200

**SCHEDULE C
COMMODITIES CONTINUED**

MS Forestry Commission
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
E.OTHER SUPPLIES & MATERIALS (62400-62999)			
62420 Hardware, Plumbing & Electrical	21,748	21,000	21,000
62450 Janitor Supplies & Cleaning	4,876	4,800	4,800
62475 Food for Meetings	6,634	6,000	6,000
62520 Decal Signs	2,533	2,500	2,500
62530 Uniforms & Wearing Apparel	194,168	190,000	190,000
62555 IS Equipment Repair Parts	51,544	50,000	50,000
62590 Other Supplies & Materials	246,286	245,000	245,000
62595 Other Equipment (less than \$500)	23,025	23,000	23,000
62410 Building Materials	11,589	12,000	12,000
62430 Small Tools	1,219	1,200	1,200
62460 Wear Mat Dry	26		
62500 Fertilizer	1,476	1,500	1,500
62510 Poisons	34,464	34,000	34,000
62540 Linens			
62560 Utensils			
62580 Ammunition	1,702	1,700	1,700
62800 Procurement Card	198,266	195,000	195,000
62900 IG Commodity Purchases	880	880	880
62994 Petty Cash Expenses	952	950	950
62998 Prior Year Expenses	5,025	5,000	5,000
62999 Commodities			
62570 Drapes Carpet			
62585 Cam under \$250			
Budget Reductions FY2010	371,505		
Total (E)	1,177,918	794,530	794,530
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	2,465,120	2,116,919	2,116,919
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	1,610,681	1,554,828	1,093,047
OTHER SPECIAL FUNDS	854,439	562,091	1,023,872
TOTAL FUNDS	2,465,120	2,116,919	2,116,919

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

MS Forestry Commission
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63140 Improve Land for Right-of-way			
63170 Land Purchased for Other Purposes			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63252 Architect Fee	1,000		
63250 Bldgs Purchased	58,214		
63240 Bld Cons R & R	39,987	21,000	20,000
TOTAL (B)	99,201	21,000	20,000
C. INFRASTRUCTURE & OTHER (63500-63999)			
639XX Other			
TOTAL (C)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>	99,201	21,000	20,000
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	99,201	21,000	20,000
TOTAL FUNDS	99,201	21,000	20,000

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

MS Forestry Commission

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2010		Est. FY Ending June 30, 2011		Req. FY Ending June 30, 2012		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
63405 Lawn & Garden Equipment		3,212					
63410 Farm Equipment							
TOTAL (B)		3,212					
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
63330 Office Equipment, Furniture		14,721					
63360 Shop Equipment		6,421					
63370 Radio & Television Equipment							
63371 Video Conferencing Equipment		6,318					
63380 Photo & Reproduction Equipment		37,264					
63396 Bet/Acc - vehicles							
TOTAL (C)		64,724					
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
63421 IT/IS Equipment		512,144			1	175,337	175,337
63421 Mainframe Equipment							
63430 Telephone Equipment							
63433 2 way Radio Equipment							
TOTAL (D)		512,144					175,337
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases	1	648,408	1	659,814	1		698,163
TOTAL (E)		648,408		659,814			698,163
F. OTHER EQUIPMENT							
63490 Other Equipment		208,448		319,186	1	106,500	106,500
63498 PR YR Exp D2							
63600 CO Equip <1000							
TOTAL (F)		208,448		319,186			106,500
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		1,436,936		979,000			980,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS		734,881					
OTHER SPECIAL FUNDS		702,055		979,000			980,000
TOTAL FUNDS		1,436,936		979,000			980,000

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

MS Forestry Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory	FY Ending June 30, 2010		FY Ending June 30, 2011		FY Ending June 30, 2012	
	June 30, 2010	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Automobile, Compact Sedan (AU CS)	4	1					
63310 Automobile, Full Size Sedan (AU FS)							
63310 Automobile, Mid Size Sedan (AU MS)							
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)							
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)	5	5	90,285				
63392 Sport Utility Vehicle (TK SU)							
63393 Van, Full Size (VN FV)							
63393 Van, Mid Size (VN MV)							
63400 Other Vehicles	431	5	21,801				
TOTAL (A)	440	11	112,086				
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles			3,150				
TOTAL (B)			3,150				
GRAND TOTAL <i>(Enter on Line 1-D-3 of Form MBR-1)</i>			115,236				
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			115,236				
TOTAL FUNDS			115,236				

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

MS Forestry Commission
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2010	Act FY Ending June 30, 2010		Est FY Ending June 30, 2011		Req FY Ending June 30, 2012	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones			350	6	1,000	6	1,000
Total (A)			350	6	1,000	6	1,000
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line 1-D-4 of Form MBR-1)</i>			350		1,000		1,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS			350		1,000		1,000

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

MS Forestry Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
64190 Other Apprpt	20,000		
TOTAL (A)	20,000		
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
64690 Grants to political S	337,113		
64691 Grants to non govt	33,540	31,506	69,855
TOTAL (B)	370,653	31,506	69,855
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
64790 Grants to nongovernmental Inst	296,992	200,000	200,000
64810 Forest Resource & Dev Program (FRDP)	1,439,092	1,500,000	1,500,000
TOTAL (C)	1,736,084	1,700,000	1,700,000
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65040 Interest on Lease Purchases	79,900	68,494	30,145
65070 Other serv chge			
TOTAL (D)	79,900	68,494	30,145
E. OTHER (66000-89999)			
69998 Prior Year Expenses			
78020 Merchandise Purchased for Resale			
78120 Vehicle Inspection Stickers	390		
78160 Other Taxes	26		
89150 Transfer to Other Funds	200,000	200,000	200,000
89100 Transfer federal grant			
TOTAL (E)	200,416	200,000	200,000
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	2,407,053	2,000,000	2,000,000
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	931,567		
OTHER SPECIAL FUNDS	1,475,486	2,000,000	2,000,000
TOTAL FUNDS	2,407,053	2,000,000	2,000,000

NARRATIVE 2012 BUDGET REQUEST

MS Forestry Commission
Name of Agency

Mississippi's climate and soil conditions yield some of the most productive forests in the South. These forests provide numerous benefits including a multitude of forest products, clean water and air, abundant wildlife, natural beauty, and unlimited outdoor recreational opportunities.

With forestland covering nearly two-thirds of the state, it is no surprise that Mississippi's economy depends heavily on the forest industry. Over 123,000 jobs in the state are forestry related. These jobs range from planting, managing, and harvesting timber to the manufacturer and sale of quality forest products. The total economic impact of the forest industry to Mississippi's economy is over \$17.4 billion each year.

Due to aggressive reforestation efforts, Mississippi has more forestland today than ten years ago and is a national leader in tree planting. Mississippi's abundant forestland supports a thriving hunting and fishing industry, which generates over a half-billion dollars annually to the state's economy.

The economic value of Mississippi's forestland has been steadily increasing, especially over the past ten-year period. This trend is expected to continue. In fact, it is possible to more than double forestry's economic contribution through applying sound forest management and protection practices on unmanaged forestland.

The Forestry Commission is responsible for several programs that are essential in protecting and managing Mississippi's valuable forest resource. In an effort to streamline main program areas, thereby improving the efficiency of the agency's management of primary functions and associated budget, the commission developed a new direction in program delivery. These programs are:

(1) FOREST PROTECTION AND INFORMATION

In 1926 Mississippi legislature mandated that the Mississippi Forestry Commission protect the state's forestland from wildfire. At that time, wildfires were consuming more than five million acres of timberland each year.

Since 1926, great strides in wildfire prevention, detection, and suppression have been taken. However, wildfires still continue to plague Mississippi. As an average, there are about 3,200 wildfires each year in Mississippi. These fires burn over 58,000 acres. As the financial value of timber continues to increase along with the increasing acreage of forestland, the Forest Protection Program remains a vital investment to the state's timber resource.

Providing assistance to the state's volunteer fire departments has had a great impact on improving wildfire protection in Mississippi. The Forestry Commission administers the Federal Excess Personal Property program in Mississippi. This program allows the Forestry Commission to acquire fire-related equipment for volunteer fire departments (VFD) throughout the state. Over 1,000 pieces of federal excess rolling equipment have been located, refurbished, and transferred to local VFD since this effort was launched. Benefits of this program are evident through the lowering of insurance ratings for rural Mississippi and faster response to rural fire calls by local VFD. In addition, the Forestry Commission administers the Volunteer Fire Assistance Program, which provides matching grants to rural volunteer fire departments for the purchase of firefighting equipment.

The Forest Information Program supports all MFC program areas by providing public information, program promotional activities, and program publicity. The Public Outreach component utilizes mass media outlets (e.g., radio, television, and newspaper) to release forestry and agency information to the public at large. Local events and personal appearances are used to reach individuals at the community level. A variety of delivery methods are used in order to reach the public in the most effective manner.

Special events and projects provide the MFC the opportunity for promoting the agency's programs and messages and to co-promote with other natural resource agencies and organizations. Examples of special events and projects include: forestry field days, arbor day ceremonies, workshops and seminars in which the MFC has a key role, Teacher Conservation Workshops, natural resource summer camps, arbor day and wildfire prevention poster contests, etc.

**NARRATIVE
2012 BUDGET REQUEST**

MS Forestry Commission
Name of Agency

The Minority Outreach Program provides assistance to minority and underserved landowners in Mississippi. This program has three primary goals: provide outreach support and technical assistance to underserved landowners, encourage young people to seek careers in forestry, and to work with Alcorn State University to develop and/or enhance projects of mutual forestry interest.

The Urban and Community Forestry Program provides technical and financial assistance throughout the state in regard to the planting and management of community trees and forested areas. The goal of the Urban and Community Forestry Program is to manage and protect trees in and around cities and towns for the benefits they provide to people. The MFC provides technical and financial assistance to state and local units of government, non-profit organizations, and educational institutions, as well as local citizens and businesses. The program also serves as the conduit, in partnership with the Mississippi Urban Forest Council, for information and outreach activities about tree care and benefits.

The Forestry Commission administers the following two financial assistance programs. The Urban and Community Forestry Assistance Challenge Grants provides matching-grant financial assistance to communities and qualifying organizations for starting or enhancing tree management programs and associated practices. Funding is provided by the USDA Forest Service. The Transportation Enhancement Tree Planting Program provides matching grants to any unit of state or local government for the purpose of planting trees to enhance transportation corridors. The Mississippi Department of Transportation is a supporting sponsor of this program.

(2) FOREST MANAGEMENT

Mississippi has more than 313,000 private, nonindustrial forest landowners who own 78 percent of the state's forestland. Two-thirds of the land owned by these private owners is capable of producing more wood than it is now growing. The commission's Forest Management Program is designed to provide motivation, limited on-the-ground services, technical assistance and advice to these landowners to help them make their lands more productive.

In order to bring privately owned stands of timber into full production, it is vitally important for landowners to carry out necessary forestry improvement practices. The Forest Resource Development Program provides cost-share assistance to eligible forest landowners for establishing and/or improving their timberland as recommended and approved by the Forestry Commission. The Forestry Commission also administers the federally funded Forest Stewardship Program and provides forestry technical assistance for other federally funded programs. Some of these programs provide limited financial assistance to landowners implementing specific forestry practices.

The State of Mississippi owns over 500,000 acres of public forestlands. The majority of this acreage is found on School Trust lands (Sixteenth Section lands), most of which has been managed by the Forestry Commission since 1958. Many forestry improvements have been made on these school lands, increasing the productivity of the land and value of the timber resource. It is the aim of the Mississippi Forestry Commission to maximize timber production on a sustained-yield basis on School Trust lands classified as forestland by the local school boards. In addition to timber production, management considerations also include wildlife, soil and water quality, aesthetics, and other appropriate benefits of forestland. Timber sale revenue from 16th Section lands is used for the support of local schools.

Monitoring the health of the state's forests is a component of the Forest Management Program. The goal of Forest Health is to provide protection from insects and diseases affecting the forests of the state. In addition to protection responsibilities, this program includes prevention, detection, and control of insect and disease epidemics on all ages of trees from seedling to maturity. The Forestry Commission monitors forestland for insect and disease activity, providing assistance to landowners and homeowners in regard to forest pest identification and control measures. In an effort to promote economic development in regard to the state's forest resource, the Forestry Commission provides forest resource information and maps for economic development. A statewide assessment of forest resources

**NARRATIVE
2012 BUDGET REQUEST**

MS Forestry Commission

Name of Agency

is maintained utilizing satellite imagery to estimate forest removals, regeneration and developmental stages. The assessment is also available for use in dispatching fire suppression crews. The MFC works jointly with the Mississippi Institute for Forest Inventory (MIFI) to inventory the state's forest resources. In addition, the Mississippi Forestry Commission is responsible for performing spot checks on timber cruising data compiled by private contractors working for MIFI.

The Mississippi Forestry Commission monitors the use of forestry best management practices. Findings are reported to the Mississippi Department of Environmental Quality. It is estimated that some type of forest activity occurs on nearly 850,000 acres annually in the state. The Mississippi Forestry Commission works with landowners, forest industry, loggers, and others to help ensure that forestry practices do not cause water pollution as defined by the federal Water Quality Act and applicable state laws.

SUMMARY

Mississippi is beginning to feel the effects of changes in federal forest management policies in regard to timber cutting on national forestlands. The net result of these changes is increased pressure on privately owned forestland to supply more of the timber resource needed to meet the nation's demand for forest products. The programs listed above allow the Forestry Commission to better serve the public of Mississippi in regard to protecting and managing the state's forest resource.

The forestland in Mississippi has increased by two million acres over the past ten years. The value of the timber resource has also increased during the same period. The forest industry is vital to the state's economy; the Forestry Commission is vital to the future of the timber resource. Funding this budget request will allow the Forestry Commission to continue delivering important services and programs to the citizens and landowners of Mississippi.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

MS Forestry Commission

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2010 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
ALBERT TONEY	ATLANTA	FEPP PICK UP	1,336	2451
BILL KITCHINGS	BIRMINGHAM	FIRE PREVENTION WORKSHOP	559	2451
BRIAN WHARTON	PINEVILLE, LA	FOREST INVENTORY ANALYSIS	451	2451
BUCK BUCHANAN	MONTGOMERY, AL	DEMO FOR AL FORESTRY COMM	155	2451
CHARLIE MORGAN	CHARLOTTESVILLE, VA	SGSF EXECUTIVE COMMITTEE	652	2451
CHARLIE MORGAN	ALBUQUERQUE, NM	NASF ANNUAL MEETING	1,331	2451
CHARLIE MORGAN	MONTGOMERY, AL	ANDALUSIA, AL FIELD TRIP	80	2451
CHARLIE MORGAN	RALEIGH, NC	SGSF WINTER MEETING	678	2451
DANNY LOFTIN	ATLANTA	FEPP PICK UP	34	2451
DANNY LOFTIN	TUSCON, AZ	FEPP MEETING	1,043	2451
DENNIS DAUTERIVE	AL	REVEIW AL'S HAZARD MIT PROGRAM	494	2451
DENNIS DAUTERIVE	ATLANTA	FIRE CHIEF'S WORKSHOP	1,217	2451
DENNIS DAUTERIVE	ORLANDO	FIRE CHIEF'S ANNUAL MEETING	1,189	2451
DENNIS DAUTERIVE	BIRMINGHAM, AL	GRANT REVIEW FOR HAZARD MIT	77	2451
HERMAN WATSON	WASHINGTON, DC	SOFTWARE UPGRADE TRAINING	1,424	2451
JACK WHITE	NEW ORLEANS, LA	TREE FARM MEETING	154	2451
JAMES PARKER	ATLANTA, GA	FEPP PICK UP	352	2451
BEN BINGHAM	PINEVILLE, LA	FOREST INVENTORY ANALYSIS	405	2451
BEN BINGHAM	PINEVILLE, LA	MEETING WITH FOREST SERVICE	155	2451
JOHN WALKER	KINSTON, NC	S-420 TRAINING	946	2451
JOHNNY KEYS	ATLANTA, GA	FEPP PICK UP	2,270	2451
JOHNNY KEYS	TUSCON, AZ	FEPP MEETING	1,304	2451
JOSHUA SKIDMORE	MONTGOMERY, AL	DEMO FOR AL FORESTRY COMM	138	2451
KEITH BEATTY	CHATTANOOGA, TN	NAT'L LEGACY MEETING	532	2451
KENT GRIZZARD	RALEIGH, NC	SGSF WINTER MEETING	617	2451
MARK HAMILTON	ANDALUSIA, AL	AL FIELD TRIP	68	2451
MIKE LEE	ANDALUSIA, AL	AL FIELD TRIP	69	2451
RANDY CHAPIN	ALBUQUERQUE, NM	WORKSHOP FOR FOREST HEALTH	1,214	2451
RUSTY FULLER	WASHINGTON, DC	MEETING FOR SOFTWARE UPGRADE	1,932	2451
SANDRA SNELL	TUSCON, AZ	FEPP MEETING	1,634	2451
TYMPEL BLANSETT	ATLANTA, GA	REVIEW OF URBAN FORESTER DUTIES	212	2451
Total Out of State Travel Cost			\$22,722	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

MS Forestry Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
61615 SAAS Fees - DFA					
State Treasurer 3130 / SAAS Production charges		21,611	24,031	24,031	3455
<i>Comp. Rate: \$1900/month</i>					
TOTAL 61615 SAAS Fees - DFA		21,611	24,031	24,031	
61616 MMRS Fees					
State Treasurer 3125 / MMRS support		38,473	68,555	68,555	3455
<i>Comp. Rate: \$4275/month</i>					
TOTAL 61616 MMRS Fees		38,473	68,555	68,555	
61620 Department of Audit					
State Treasurer 3155 / Audit fees		3,450	3,450	3,450	3455
<i>Comp. Rate: \$287/month</i>					
TOTAL 61620 Department of Audit		3,450	3,450	3,450	
6163X Legal (61630-61636)					
State Treasurer 3071 / legal services		130,915	110,642	110,642	3455
<i>Comp. Rate: \$10909/mo</i>					
TOTAL 6163X Legal (61630-61636)		130,915	110,642	110,642	
61650 State Personnel Board					
State Treasurer 3614 / personnel board services		69,860	70,000	70,000	3455
<i>Comp. Rate: \$5822/month</i>					
TOTAL 61650 State Personnel Board		69,860	70,000	70,000	
6165X Personnel Services Contracts (61651-61653)					
LANE DAVID / Federal Travel		270			3455
<i>Comp. Rate: per diem</i>					
SAUNDERS CHARLES E / Federal Travel		1,898			3455
<i>Comp. Rate: per diem</i>					
LOWE LAWRENCE / Federal Travel		2,282			3455
<i>Comp. Rate: per diem</i>					
LAWING CRAIG P / Federal Travel		665			3455
<i>Comp. Rate: per diem</i>					
SHEEHAN TIMOTHY K / Federal Travel		625			3455
<i>Comp. Rate: per diem</i>					
LIVING WITH WILDFIRE / Federal Travel		880			3455
<i>Comp. Rate: per diem</i>					
MACSWORDS LEAH W / Federal Travel		1,795			3455
<i>Comp. Rate: per diem</i>					
BLAEDOW RYAN / Federal Travel		1,987			3455
<i>Comp. Rate: per diem</i>					
BEASLEY DIANNE W / Federal Travel		1,698			3455
<i>Comp. Rate: per diem</i>					
METZGER TIMOTHY / Federal Travel		633			3455
<i>Comp. Rate: per diem</i>					
BAILEY ANDREW / Federal Travel		877			3455
<i>Comp. Rate: per diem</i>					
LEGGINS CLYDE BARRY / Federal Travel		2,501			3455
<i>Comp. Rate: per diem</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

MS Forestry Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
HEATH BRIAN EDWARD / Federal Travel <i>Comp. Rate: per diem</i>		859			3455
BAYS MARK / Federal Travel <i>Comp. Rate: per diem</i>		3,366			3455
MAYNOR MAXIE RAYMOND / Federal Travel <i>Comp. Rate: per diem</i>		643			3455
BLEDSOE TABATHA GAIL / Federal Travel <i>Comp. Rate: per diem</i>		463			3455
OWEN WILBURN L / Federal Travel <i>Comp. Rate: per diem</i>		2,019			3455
MOORE ALAN / Federal Travel <i>Comp. Rate: per diem</i>		3,145			3455
HANCHEY KINNEY R III / Federal Travel <i>Comp. Rate: per diem</i>		163			3455
BRASHER EPNEY / Federal Travel <i>Comp. Rate: per diem</i>		3,131			3455
NATL ASSOC OF ST FORESTERS / Federal Travel <i>Comp. Rate: 495/yr</i>		2,970			3455
BURWELL JOHN CRAIG / Federal Travel <i>Comp. Rate: per diem</i>		642			3455
CAMPBELL CARL / Federal Travel <i>Comp. Rate: per diem</i>		1,412			3455
PATTERSON KAREN / Federal Travel <i>Comp. Rate: per diem</i>		1,132			3455
MUECKE ERIC P / Federal Travel <i>Comp. Rate: per diem</i>		165			3455
ROGERS JAMES / Federal Travel <i>Comp. Rate: per diem</i>		2,558			3455
MACSWORDS LEAH W / Federal Travel <i>Comp. Rate: per diem</i>					3455
ROWLAN AUGUST MITCHELL / Federal Travel <i>Comp. Rate: per diem</i>		824			3455
SMITH DONALD / Federal Travel <i>Comp. Rate: per diem</i>		197			3455
SOUTHERN FOREST INSECT / Federal Travel <i>Comp. Rate: 180/yr</i>		180			3455
LANGSTON FREDDY WAYNE II / Federal Travel <i>Comp. Rate: per diem</i>		1,255			3455
THACKER BRIAN / Federal Travel <i>Comp. Rate: per diem</i>		390			3455
SUCH LAWRENCE J / Federal Travel <i>Comp. Rate: per diem</i>		268			3455
TURNER JENNIFER / Federal Travel <i>Comp. Rate: per diem</i>		883			3455
UELTSCHI BEN / Federal Travel <i>Comp. Rate: per diem</i>		920			3455
WEST STEWART MORGAN / Federal Travel <i>Comp. Rate: per diem</i>		460			3455
DAVIDSON JOANNA L / Federal Travel <i>Comp. Rate: per diem</i>		1,216			3455
WOOD GARY CLAYVON / Federal Travel <i>Comp. Rate: per diem</i>		1,134			3455

FEES, PROFESSIONAL AND OTHER SERVICES

MS Forestry Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
STEVENS BRADLEY WAYNE / Federal Travel <i>Comp. Rate: per diem</i>					3455
TRICKEL ROBERT P / Federal Travel <i>Comp. Rate: per diem</i>		3,338			3455
CREECH RONNIE N / Federal Travel <i>Comp. Rate: per diem</i>					3455
HINNANT THOMAS ANDREW / Federal Travel <i>Comp. Rate: per diem</i>					3455
COBB CARLTON W / Federal Travel <i>Comp. Rate: per diem</i>		903			3455
RENTZ JOHN R / Federal Travel <i>Comp. Rate: per diem</i>					3455
HICKS VAN J JR / Federal Travel <i>Comp. Rate: per diem</i>					3455
HICKS VAN J JR / Federal Travel <i>Comp. Rate: per diem</i>					3455
SNYDER PAM / Federal Travel <i>Comp. Rate: per diem</i>		1,110			3455
UNIVERSITY OF GEORGIA / Federal Travel <i>Comp. Rate: \$90/day</i>					3455
SWARTLEY WILLIAM ALAN / Federal Travel <i>Comp. Rate: per diem</i>		463			3455
ARKANSAS URBAN FORESTRY COUNC / Federal Travel <i>Comp. Rate: 175/guest</i>					3455
ARKANSAS URBAN FORESTRY COUNC / Federal Travel <i>Comp. Rate: 175/guest</i>					3455
VIRGINIA TECH / Federal Travel <i>Comp. Rate: 195/guest</i>					3455
PATE GREGORY ALAN / Federal Travel <i>Comp. Rate: per diem</i>					3455
KULL STEVEN J / Federal Travel <i>Comp. Rate: per diem</i>		317			3455
SOUTHERN GROUP OF STATE / Federal Travel <i>Comp. Rate: 300/guest</i>		10,200			3455
BROGAN SEAN / Federal Travel <i>Comp. Rate: per diem</i>		926			3455
SNYDER PAM / Federal Travel <i>Comp. Rate: per diem</i>					3455
THOMAS MICHAEL P / Federal Travel <i>Comp. Rate: per diem</i>		1,989			3455
BRAMMER LYNN ELLEN / Federal Travel <i>Comp. Rate: per diem</i>		566			3455
GRACEY SARAH CATHERINE / Federal Travel <i>Comp. Rate: per diem</i>		3,191			3455
BROGAN SEAN / Federal Travel <i>Comp. Rate: per diem</i>					3455
GRACEY SARAH CATHERINE / Federal Travel <i>Comp. Rate: per diem</i>					3455
PREVETTE JAMES H JR / Federal Travel <i>Comp. Rate: per diem</i>		1,636			3455
SHEEHAN TIMOTHY K / Federal Travel <i>Comp. Rate: per diem</i>					3455

FEES, PROFESSIONAL AND OTHER SERVICES

MS Forestry Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
RALL JENNIFER DIANNE / Federal Travel <i>Comp. Rate: per diem</i>					3455
CARLSON CHRISTOPHER R / Federal Travel <i>Comp. Rate: per diem</i>		1,203			3455
OWEN WILBURN L / Federal Travel <i>Comp. Rate: per diem</i>					3455
MOORMAN LESLIE CHADWELL / Federal Travel <i>Comp. Rate: per diem</i>		1,581			3455
MUECKE ERIC P / Federal Travel <i>Comp. Rate: per diem</i>					3455
CARLSON CHRISTOPHER R / Federal Travel <i>Comp. Rate: per diem</i>					3455
ANDERSON BERNARD C / Federal Travel <i>Comp. Rate: per diem</i>		1,334			3455
HALL BRIAN S / Federal Travel <i>Comp. Rate: per diem</i>		2,317			3455
BLEVINS DWIGHT T / Federal Travel <i>Comp. Rate: per diem</i>		1,016			3455
THOMPSON JODY M / Federal Travel <i>Comp. Rate: per diem</i>		265			3455
LANE BRET B / Federal Travel <i>Comp. Rate: per diem</i>		918			3455
SOCIETY OF MUNICIPAL ARBORISTS / Federal Travel <i>Comp. Rate: conference fee</i>					3455
CLOUSE BRAD E / Federal Travel <i>Comp. Rate: per diem</i>		163			3455
ATKINSON KURTIS / Federal Travel <i>Comp. Rate: per diem</i>		488			3455
MACSWORDS LEAH W / Federal Travel <i>Comp. Rate: per diem</i>					3455
GEROW THOMAS A JR / Federal Travel <i>Comp. Rate: per diem</i>		463			3455
MELINDA GORE / Federal Travel <i>Comp. Rate: per diem</i>		2,246			3455
CARTER MICHAEL / Federal Travel <i>Comp. Rate: per diem</i>		927			3455
COFFEY JEREMY FRANK / Federal Travel <i>Comp. Rate: per diem</i>		373			3455
HARP MICHAEL / Federal Travel <i>Comp. Rate: per diem</i>		1,068			3455
HEATON LOUIS / Federal Travel <i>Comp. Rate: per diem</i>		1,515			3455
HUNTER LESLIE / Federal Travel <i>Comp. Rate: per diem</i>		791			3455
MOAN JASON E / Federal Travel <i>Comp. Rate: per diem</i>		3,485			3455
MOOREMAN LESLIE CHADWELL / Federal Travel <i>Comp. Rate: per diem</i>					3455
JONES DAVID / Federal Travel <i>Comp. Rate: per diem</i>		463			3455
DUBEA WADE / Federal Travel <i>Comp. Rate: per diem</i>		734			3455

FEES, PROFESSIONAL AND OTHER SERVICES

MS Forestry Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
FINCH MICHELLE / Federal Travel <i>Comp. Rate: per diem</i>		941			3455
GEISSLER GEORGE / Federal Travel <i>Comp. Rate: per diem</i>		457			3455
FEDERAL TRAVEL PROGRAM / Federal Travel <i>Comp. Rate: per diem</i>		2,438	95,000	95,000	3455
TOTAL 6165X Personnel Services Contracts (61651-61653)		96,331	95,000	95,000	
61670 Laboratory & Testing Fees					
MS Environment Analytical / soil testing <i>Comp. Rate: \$120 each</i>		120			3455
TOTAL 61670 Laboratory & Testing Fees		120			
6168X Contract Worker (61682-61688)					
Spahrs payroll / contract worker matching <i>Comp. Rate: \$7.50/hr</i>					2451
TOTAL 6168X Contract Worker (61682-61688)					
61690 Other Fees & Services					
Airgas / haz mat fee <i>Comp. Rate: 5/each</i>		15			3455
American Mobile Transport / relocation <i>Comp. Rate: 2500/per</i>		2,500			3455
Cornerstone Consulting Group / functional area reviews <i>Comp. Rate: 75/hr</i>		7,310			3455
Barber & Mann / assesment of need <i>Comp. Rate: 2345/mo</i>		28,794	15,000	15,000	3455
Atlanta Natl League Baseball / Outreach campaign <i>Comp. Rate: 5000/per</i>		5,000	5,000	5,000	3455
Capweld / haz mat fee <i>Comp. Rate: 5/per</i>		20			3455
D&S Mobile Home Sales / relocation <i>Comp. Rate: 1300/per</i>		1,300			3455
Central MS Planning & Dev Dist / Wildfire Protection Plans <i>Comp. Rate: 3500/each</i>		12,500	25,000	25,000	3455
Clanton Pest Inc / exterminating service <i>Comp. Rate: 35/year</i>					3455
Cintas / uniform service fee <i>Comp. Rate: 7.95/ per delivery</i>		8			3455
Dendro Resource Mgmt / timber security <i>Comp. Rate: 5930/per</i>		5,930	5,000	5,000	3455
Digital Imagine Group / displays <i>Comp. Rate: set up fee</i>		2,483	2,500	2,500	3455
East Central Planning & Dev / Wildfire Protection Plans <i>Comp. Rate: 3500/per</i>		12,500	25,000	25,000	3455
Dutch Lubricants / compliance fee <i>Comp. Rate: 5.50/year</i>		6			3455
Nebeker T Evan / Forest health <i>Comp. Rate: 25000/yr</i>		24,467	25,000	25,000	3455
Forest2Market / inventory analysis <i>Comp. Rate: 3000/yr</i>			8,000	8,000	3455

FEES, PROFESSIONAL AND OTHER SERVICES

MS Forestry Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
George Faust / fire patrol <i>Comp. Rate: 32/hr</i>					3455
Entrekin David C / aircraft mechanic service <i>Comp. Rate: 45/hr</i>					3455
Fashions Inc / set up fee <i>Comp. Rate: 50/each</i>		402			3455
Freds Fire Extinguisher / service call <i>Comp. Rate: 89/call</i>					3455
Forestech Consulting / training & consulting <i>Comp. Rate: \$5500 per unit</i>					3455
Heath Aviation / pilot service <i>Comp. Rate: \$85/hr</i>		300			3455
Herbicides Plus / chemical application <i>Comp. Rate: 10764/contract</i>		10,764	10,000	10,000	3455
Mustang Marketing / design & set up fee <i>Comp. Rate: 90/project</i>		90			3455
Herring Gas / haz mat fee <i>Comp. Rate: 5/fee</i>		5			3455
Gulfport Aviation / pilot service <i>Comp. Rate: \$85/hr</i>		420	500	500	3455
Haley Tower Service / installation <i>Comp. Rate: 1900/ea</i>					3455
Johnny's Wrecker Service / towing <i>Comp. Rate: 300/per</i>		300			3455
Mann & Associates / Outreach projects <i>Comp. Rate: 2400/mo</i>		31,477	30,000	30,000	3455
Lake Hill Motors / title fee <i>Comp. Rate: 55</i>		55			3455
Metalcraft / certification <i>Comp. Rate: 4/per</i>		4			3455
Provine Helicopter / controlled burning <i>Comp. Rate: 7968/project</i>		7,968	7,500	7,500	3455
Living With Wildfire / Firewise project <i>Comp. Rate: 1859/mo</i>		3,550	3,500	3,500	3455
Quality Group / relocation fee <i>Comp. Rate: 8186/project</i>		8,186			3455
David Chase Jefcoat / air patrol <i>Comp. Rate: 37/hr</i>					3455
Learfield Communications / advertising <i>Comp. Rate: 5000/project</i>					3455
MS Assoc of Planning / Countywide Prot Plans <i>Comp. Rate: 220000/southern counties</i>					3455
Marshall County Forestry Assoc / Stewardship field day <i>Comp. Rate: 3000</i>					3455
Nelson Paint / Fuel surchage <i>Comp. Rate: 7/per</i>		30			3455
MS Coastal Plains Resource / Firewise projects <i>Comp. Rate: 3500/per</i>					3455
MS State University / Forest Inventory project <i>Comp. Rate: 1700/mo</i>					3455
MS PLT / project learning tree <i>Comp. Rate: 5000/quarter</i>					3455

FEES, PROFESSIONAL AND OTHER SERVICES

MS Forestry Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
Ridgway's Ltd / firewise printing <i>Comp. Rate: 60/ea</i>					3455
Northeast MS RC&D / firewise event <i>Comp. Rate: 3500/each</i>		25,000	25,000	25,000	3455
North Central MS Resource / firewise event <i>Comp. Rate: 35000/each</i>		7,500	10,000	10,000	3455
Nordan Smith Welding Supplies / service fee <i>Comp. Rate: 6/yr</i>					3455
Ochs Mark A / pilot service <i>Comp. Rate: 35/hr</i>					3455
Kathy Garrison Parker / set up design fee <i>Comp. Rate: 657/project</i>					3455
Peppers Machine & Welding / labor <i>Comp. Rate: 445/project</i>					3455
Jo Ponder / Excel class <i>Comp. Rate: 1600/class</i>					3455
Shred-It / shredding service <i>Comp. Rate: 661/project</i>		661			3455
Safety Kleen Corp / service fee <i>Comp. Rate: 10/each</i>		23			3455
Southeast MS Resource Conservation / Firewise field day <i>Comp. Rate: 2500/ea</i>		14,582	15,000	15,000	3455
Simmons Creative Production / Stewardship video <i>Comp. Rate: 9375/project</i>					3455
Southwest MS Planning & Dev / wildfire protection plans <i>Comp. Rate: 25000/project</i>		25,000	25,000	25,000	3455
Southern Group of State Foresters / sponsor fee <i>Comp. Rate: 1000/per</i>		1,000			3455
MS Institute for Forest Inventory / Katrina assessment <i>Comp. Rate: 50000/project</i>					3455
US Networx Inc / IT support <i>Comp. Rate: 12258/yr</i>		12,258	31,229	31,229	3455
Alan van Valkenburg / forest health service <i>Comp. Rate: 125/hr</i>		12,098	12,500	12,500	3455
Angelia Wade / IT service <i>Comp. Rate: 85/hour</i>		2,200			3455
Larry White / pilot service <i>Comp. Rate: 173/each</i>					3455
VJW Enterprises / ArcGIS programming <i>Comp. Rate: \$160000/project</i>		12,986			3455
Zencos Consulting / SAS software programming <i>Comp. Rate: \$21122/project</i>					3455
Weathersby Electronics / radio installation <i>Comp. Rate: 125/ea</i>		1,225			3455
Wolverton Enterprises / binding service <i>Comp. Rate: 90/each</i>					3455
WPTC Inc / GIS services <i>Comp. Rate: 125/hr</i>					3455
Gulf States Airgas / haz mat fee <i>Comp. Rate: 15/ea</i>					3455
Martin Blough Co / fire extinguisher service <i>Comp. Rate: 9/ea</i>					3455

FEES, PROFESSIONAL AND OTHER SERVICES

MS Forestry Commission

Name of Agency

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Rogers Kenneth / upholstery service <i>Comp. Rate: 55/ea</i>					3455
Fraiser Paul Jr / termite service <i>Comp. Rate: 410/project</i>					3455
Bennett & Peters / forest inventory <i>Comp. Rate: \$21/plot</i>					3455
Bellsouth / telephone service <i>Comp. Rate: 300 each</i>					3455
Bishop Rondal Eugene / pilot service <i>Comp. Rate: \$38.50/hr</i>					3455
Nelson Paint / fuel charge <i>Comp. Rate: 7/ea</i>					3455
Nexair / haz mat fee <i>Comp. Rate: 10/yr</i>		10			3455
TOTAL 61690 Other Fees & Services		<u>280,927</u>	<u>280,729</u>	<u>280,729</u>	
61606 Accounting - Other					
Charlene Develle / contract accounting <i>Comp. Rate: 20/hr</i>					3455
Charlene Develle / contract accounting <i>Comp. Rate: 20/hr</i>					2451
TOTAL 61606 Accounting - Other					
61660 Court Cost & Court Reporting					
State Personnel Board / Filing fee/court fee <i>Comp. Rate: 50/case</i>					3455
TOTAL 61660 Court Cost & Court Reporting					
61662 Appraiser Fees					
Land Trust for MS / appraisal <i>Comp. Rate: 4000 each</i>		4,000			3455
Joseph Barnett / appraisal <i>Comp. Rate: 450 each</i>					3455
Gates Appraisal Services / appraisal <i>Comp. Rate: 500 each</i>					3455
Greentree Properties / appraisal <i>Comp. Rate: 4500/each</i>					3455
Frank Herring / appraisal <i>Comp. Rate: 500 each</i>					3455
Short Appraisal Firm / appraisal <i>Comp. Rate: 1000/each</i>					3455
TOTAL 61662 Appraiser Fees		<u>4,000</u>			
61658 Persnl Ser Contract - Other fees					
SPAHRS payroll / Brady Parnell <i>Comp. Rate: \$7.50/hr</i>					2451
TOTAL 61658 Persnl Ser Contract - Other fees					

FEES, PROFESSIONAL AND OTHER SERVICES

MS Forestry Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
61661 Rec Not Fees Secretary of State / Notary Fees <i>Comp. Rate: 25/ea</i> TOTAL 61661 Rec Not Fees		25 <hr/> 25	25 <hr/> 25	25 <hr/> 25	3455
GRAND TOTAL (61600-61699)		645,712	652,432	652,432	

VEHICLE PURCHASE DETAILS

MS Forestry Commission
Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2012 Req. Cost
				0
				0
			TOTAL VEHICLE REQUEST	0

**VEHICLE INVENTORY
AS OF JUNE 30, 2010**

MS Forestry Commission

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	1993 4000 Serie	1993	4000 Series	JOHNATHAN TYE LEWIS	FIRE PROTECT/FOREST MGMT	S-14173	48,902			
W	1993 4000 Serie	1993	4000 Series	Motor Pool	FIRE PROTECT/FOREST MGMT	S-14174	46,665			
W	1993 4000 Serie	1993	4000 Series	Motor Pool	FIRE PROTECT/FOREST MGMT	S-14175	129,492			
W	1993 4000 Serie	1993	4000 Series	DONALD SIBLEY	FIRE PROTECT/FOREST MGMT	S-14176	55,558			
W	1993 4000 Serie	1993	4000 Series	RICKY HARKNESS	FIRE PROTECT/FOREST MGMT	S-14225	99,579			
W	1994 4000 Serie	1994	4000 Series	Motor Pool	FIRE PROTECT/FOREST MGMT	S-14274	88,625			
W	1994 4000 Serie	1994	4000 Series	CHRIS BURNHAM	FIRE PROTECT/FOREST MGMT	S-14276	66,956	491		
W	1994 Lgt Convtn	1994	Lgt Convtnl 'f'	JOSHUA NETHERLAND	FIRE PROTECT/FOREST MGMT	S-14771	197,317			
W	1997 4000 Serie	1997	4000 Series	Motor Pool	FIRE PROTECT/FOREST MGMT	S-16705	80,612	1,131		
W	1997 4000 Serie	1997	4000 Series	Motor Pool	FIRE PROTECT/FOREST MGMT	S-16706	93,247	1,262		
W	1997 4000 Serie	1997	4000 Series	Motor Pool	FIRE PROTECT/FOREST MGMT	S-16704	46,966	1,092		
W	1997 4000 Serie	1997	4000 Series	ALAN NUNLEY	FIRE PROTECT/FOREST MGMT	S-16723	30,531			
W	1996 Topkick Ta	1996	Topkick	Motor Pool	FIRE PROTECT/FOREST MGMT	S-16742	71,274	4,453		
W	1997 4000 Serie	1997	4000 Series	RICKY HARKNESS	FIRE PROTECT/FOREST MGMT	G-00131	50,031	1,527		
W	1997 4000 Serie	1997	4000 Series	J.R. FULTON	FIRE PROTECT/FOREST MGMT	G-00132	70,796			
W	1997 Lgt Convtn	1997	Lgt Convtnl 'f'	ROY BOND	FIRE PROTECT/FOREST MGMT	G-01603	178,262	9,036		
W	1997 4000 Serie	1997	4000 Series	CHRIS GIVENS	FIRE PROTECT/FOREST MGMT	G-02854	31,479	215		
W	1997 Lgt Convtn	1997	Lgt Convtnl 'f'	BERBIN LEE ROLAND	FIRE PROTECT/FOREST MGMT	G-03522	217,212	11,324		
W	1998 Lgt Convtn	1998	Lgt Convtnl 'f'	CHARLES BOLER	FIRE PROTECT/FOREST MGMT	G-06381	183,864	17,818		
W	1998 Lgt Convtn	1998	Lgt Convtnl 'f'	HAROLD PIGG	FIRE PROTECT/FOREST MGMT	G-06380	156,766	9,656		
W	1998 Lgt Convtn	1998	Lgt Convtnl 'f'	MICHAEL HOCUTT	FIRE PROTECT/FOREST MGMT	G-06379	181,142	14,319		
W	1998 Lgt Convtn	1998	Lgt Convtnl 'f'	CHARLES JEFFERSON	FIRE PROTECT/FOREST MGMT	G-06378	148,431	16,664		
W	1998 Lgt Convtn	1998	Lgt Convtnl 'f'	JAMES THORNTON	Administrative	G-06417	164,794	14,569		
W	1998 Ranger Pic	1998	Ranger	CHRIS STEVENSON	FIRE PROTECT/FOREST MGMT	G-06852	119,122	9,216		
W	1998 Lgt Convtn	1998	Lgt Convtnl 'f'	WESLEY CRUM	FIRE PROTECT/FOREST MGMT	G-07398	187,772	8,604		
W	1998 Lgt Convtn	1998	Lgt Convtnl 'f'	GUS DEAR	FIRE PROTECT/FOREST MGMT	G-07500	156,436	5,936		
W	1998 Lgt Convtn	1998	Lgt Convtnl 'f'	DANIEL DANCER	FIRE PROTECT/FOREST MGMT	G-07499	138,717	9,783		
W	1998 Lgt Convtn	1998	Lgt Convtnl 'f'	RICKY HARTNESS	FIRE PROTECT/FOREST MGMT	G-07550	191,922	5,233		
W	1998 Lgt Convtn	1998	Lgt Convtnl 'f'	Motor Pool	FIRE PROTECT/FOREST MGMT	G-07551	135,847	2,451		
W	1998 Lgt Convtn	1998	Lgt Convtnl 'f'	R. C. BOWNES	FIRE PROTECT/FOREST MGMT	G-07552	139,313	8,546		

AS OF JUNE 30, 2010

MS Forestry Commission

Page: 2

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	1999 4000 Serie	1999	4000 Series	STEVE RAMAGE	FIRE PROTECT/FOREST MGMT	G-08476	31,066	404		
W	1999 4000 Serie	1999	4000 Series	KENNETH BERRYMAN	FIRE PROTECT/FOREST MGMT	G-08478	37,246	911		
W	1999 4000 Serie	1999	4000 Series	WAYNE BAILEY	FIRE PROTECT/FOREST MGMT	G-08475	69,663	2,111		
W	1999 4000 Serie	1999	4000 Series	JERIME HOWARD	FIRE PROTECT/FOREST MGMT	G-08477	71,525	2,042		
W	1999 4000 Serie	1999	4000 Series	JESSIE BROWN	FIRE PROTECT/FOREST MGMT	G-08474	86,455	7,466		
W	1999 4000 Serie	1999	4000 Series	ANTHONY MCMULLAN	FIRE PROTECT/FOREST MGMT	G-08480	67,140	1,299		
W	1999 4000 Serie	1999	4000 Series	MORICE STEBER	FIRE PROTECT/FOREST MGMT	G-08481	63,991	637		
W	1999 4000 Serie	1999	4000 Series	KENNETH MCNEASE	FIRE PROTECT/FOREST MGMT	G-08479	100,211	3,786		
W	1999 4000 Serie	1999	4000 Series	KARL SPENCER	FIRE PROTECT/FOREST MGMT	G-08482	73,838	1,423		
W	1999 4000 Serie	1999	4000 Series	ROBERT MCGIVNEY	FIRE PROTECT/FOREST MGMT	G-08483	40,595	1,093		
W	1999 4000 Serie	1999	4000 Series	TIMOTHY ASHLEY	FIRE PROTECT/FOREST MGMT	G-08700	45,013	1,373		
W	1999 4000 Serie	1999	4000 Series	JOHNNY BARRY HOBSON	FIRE PROTECT/FOREST MGMT	G-08701	75,257	2,647		
W	1999 4000 Serie	1999	4000 Series	AUTHOR HINTON	FIRE PROTECT/FOREST MGMT	G-08702	77,047	392		
W	1999 4000 Serie	1999	4000 Series	WILBURN FREEMAN	FIRE PROTECT/FOREST MGMT	G-08703	74,486	6,796		
W	1999 4000 Serie	1999	4000 Series	LOUIS RAY	FIRE PROTECT/FOREST MGMT	G-08704	19,915	600		
W	1999 4000 Serie	1999	4000 Series	DAVID MAGEE	FIRE PROTECT/FOREST MGMT	G-08705	20,606	384		
W	1999 4000 Serie	1999	4000 Series	CHARLES BELL	FIRE PROTECT/FOREST MGMT	G-08812	63,558	1,462		
W	1999 4000 Serie	1999	4000 Series	JAMES MCCLUSKEY	FIRE PROTECT/FOREST MGMT	G-08811	27,814	709		
W	1999 4000 Serie	1999	4000 Series	CHARLES CLOLINGER	FIRE PROTECT/FOREST MGMT	G-09042	33,234	949		
W	1999 4000 Serie	1999	4000 Series	KENNETH MOBLEY	FIRE PROTECT/FOREST MGMT	G-09043	16,794	610		
W	1999 4000 Serie	1999	4000 Series	JOSH CROWLEY	FIRE PROTECT/FOREST MGMT	G-09038	36,196	1,940		
W	1999 4000 Serie	1999	4000 Series	THOMAS HOWARD	FIRE PROTECT/FOREST MGMT	G-09041	94,052	5,750		
W	1999 4000 Serie	1999	4000 Series	RONALD ADCOCK	FIRE PROTECT/FOREST MGMT	G-09040	80,041	1,996		
W	1999 4000 Serie	1999	4000 Series	DUSTIN BARNETTE	FIRE PROTECT/FOREST MGMT	G-09039	39,564	1,169		
W	1999 4000 Serie	1999	4000 Series	RICHARD SCOTT DAUGHERTY	FIRE PROTECT/FOREST MGMT	G-09173	52,393	1,456		
W	1999 4000 Serie	1999	4000 Series	BRAXTON BOSWELL	FIRE PROTECT/FOREST MGMT	G-09172	65,380	4,042		
W	1999 4000 Serie	1999	4000 Series	EDWARD DEATON	FIRE PROTECT/FOREST MGMT	G-09212	60,665	8,452		
W	1999 4000 Serie	1999	4000 Series	JOHN JOHNSON	FIRE PROTECT/FOREST MGMT	G-09213	65,050	1,272		
W	1999 4000 Serie	1999	4000 Series	ROOSEVELT GALLOWAY	FIRE PROTECT/FOREST MGMT	G-09208	54,772	1,817		
W	1999 4000 Serie	1999	4000 Series	BARRY SLAY	FIRE PROTECT/FOREST MGMT	G-09219	37,585	2,579		

AS OF JUNE 30, 2010

MS Forestry Commission

Page: 3

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	1999 4000 Serie	1999	4000 Series	DANNY CODY	FIRE PROTECT/FOREST MGMT	G-09220	38,205	3,119		
W	1999 Dakota Clu	1999	Dakota	Motor Pool	FIRE PROTECT/FOREST MGMT	G-09050	160,900	20,500		
W	1999 Ram Truck	1999	Ram Truck	LOUIS ANDERSON	FIRE PROTECT/FOREST MGMT	G-09051	131,800	12,595		
W	1999 Ram Truck	1999	Ram Truck	CHARLES COMPLIMENT	FIRE PROTECT/FOREST MGMT	G-09046	183,042	9,034		
W	1999 Ram Truck	1999	Ram Truck	JIM CARE	FIRE PROTECT/FOREST MGMT	G-09090	203,405	10,637		
W	1999 Ram Truck	1999	Ram Truck	JOHNNY BARRY HOBSON	FIRE PROTECT/FOREST MGMT	G-09091	142,804	15,463		
W	1999 Ram Truck	1999	Ram Truck	MICHAEL SHERMAN	FIRE PROTECT/FOREST MGMT	G-09092	168,199	9,782		
W	1999 Ram Truck	1999	Ram Truck	JAMES BUSH	FIRE PROTECT/FOREST MGMT	G-09175	125,615	8,070		
W	1999 Ram Truck	1999	Ram Truck	DOUGLAS VAN FLEET	FIRE PROTECT/FOREST MGMT	G-09217	151,215	7,276		
W	1999 Ram Truck	1999	Ram Truck	MARTIN LITTLE	FIRE PROTECT/FOREST MGMT	G-09218	178,100	12,345		
W	1999 Ram Truck	1999	Ram Truck	DEBORAH EVANS	Administrative	G-09352	169,096	8,392		
W	1999 Ram Truck	1999	Ram Truck	ELISHA WILLIAMS	FIRE PROTECT/FOREST MGMT	G-09354	169,574	13,840		
W	1999 Ram Truck	1999	Ram Truck	WILLIS GOODNIGHT	FIRE PROTECT/FOREST MGMT	G-09355	117,206	8,101		
W	1999 Ram Truck	1999	Ram Truck	GAYDEN HENDERSON	FIRE PROTECT/FOREST MGMT	G-09538	161,011	6,688		
W	1999 Ram Truck	1999	Ram Truck	OTIS VANISON	FIRE PROTECT/FOREST MGMT	G-09047	162,176	12,414		
W	1999 Ram Truck	1999	Ram Truck	THOMAS HARRIS	FIRE PROTECT/FOREST MGMT	G-09089	122,501	14,779		
W	1999 Ram Truck	1999	Lgt Convtnl 'f'	HERBERT COKER	FIRE PROTECT/FOREST MGMT	G-09348	135,333	9,353		
W	1999 Ram Truck	1999	Ram Truck	DARRELL SAPPINGTON	FIRE PROTECT/FOREST MGMT	G-09209	207,366	12,325		
W	1999 Ram Truck	1999	Ram Truck	GRADY ABEL	FIRE PROTECT/FOREST MGMT	G-09214	181,438	3,695		
W	1999 Ram Truck	1999	Ram Truck	BRAD ODOM	FIRE PROTECT/FOREST MGMT	G-09349	147,360	9,863		
W	1999 Ram Truck	1999	Lgt Convtnl 'f'	COBURN YELVERTON	FIRE PROTECT/FOREST MGMT	G-09356	154,485	11,814		
W	1999 4000 Serie	1999	4000 Series	DUANE COURTNEY	FIRE PROTECT/FOREST MGMT	G-09358	43,224	2,112		
W	1999 4000 Serie	1999	4000 Series	TOMMY ROBERTSON	FIRE PROTECT/FOREST MGMT	G-09359	42,711	1,616		
W	1999 4000 Serie	1999	4000 Series	JOE BARNES	FIRE PROTECT/FOREST MGMT	G-09360	45,789	2,256		
W	1999 4000 Serie	1999	4000 Series	Motor Pool	FIRE PROTECT/FOREST MGMT	G-09357	86,668	2,892		
W	1999 4000 Serie	1999	4000 Series	MIKE PRICE	FIRE PROTECT/FOREST MGMT	G-09362	56,070	2,729		
W	1999 4000 Serie	1999	4000 Series	R.C. BOWNES	FIRE PROTECT/FOREST MGMT	G-09361	50,946	1,106		
W	1999 4000 Serie	1999	4000 Series	JOINITER JOBE	FIRE PROTECT/FOREST MGMT	G-09490	91,653	3,198		
W	1999 4000 Serie	1999	4000 Series	TERRANCE FELLS	FIRE PROTECT/FOREST MGMT	G-09491	37,088	2,156		
W	1999 4000 Serie	1999	4000 Series	CLAYTON THAMES	FIRE PROTECT/FOREST MGMT	G-09489	53,316	1,487		

AS OF JUNE 30, 2010

MS Forestry Commission

Page: 4

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	1999 4000 Serie	1999	4000 Series	Motor Pool	FIRE PROTECT/FOREST MGMT	G-09492	82,177			
W	1999 4000 Serie	1999	4000 Series	RICKY HARTNESS	FIRE PROTECT/FOREST MGMT	G-09493	78,634	314		
W	1999 4000 Serie	1999	4000 Series	GRADY ABEL	FIRE PROTECT/FOREST MGMT	G-09497	49,612	3,173		
W	1999 4000 Serie	1999	4000 Series	JOHN DAVID MORELAN	FIRE PROTECT/FOREST MGMT	G-09498	71,673	1,147		
W	1999 4000 Serie	1999	4000 Series	PAUL GREENOUGH	FIRE PROTECT/FOREST MGMT	G-09495	58,679	2,112		
W	1999 4000 Serie	1999	4000 Series	Motor Pool	FIRE PROTECT/FOREST MGMT	G-09494	83,647	1,137		
W	2000 C-series T	2000	C-series	DON WATSON	FIRE PROTECT/FOREST MGMT	G-13526	29,012	558		
W	2000 C-series T	2000	C-series	KEITH WOOTEN	FIRE PROTECT/FOREST MGMT	G-13522	27,065	1,110		
W	2000 C-series T	2000	C-series	TYLER TATUM	FIRE PROTECT/FOREST MGMT	G-13524	46,771	1,560		
W	2000 C-series T	2000	C-series	CLARENCE MCDANIEL	FIRE PROTECT/FOREST MGMT	G-13520	100,711	3,917		
W	2000 C-series T	2000	C-series	CHRIS STEVENSON	FIRE PROTECT/FOREST MGMT	G-13518	29,084	1,142		
W	2000 C-series T	2000	C-series	RUDOLPH MORGAN	FIRE PROTECT/FOREST MGMT	G-13523	99,137	4,357		
W	2000 C-series T	2000	C-series	MARK WALTERS	FIRE PROTECT/FOREST MGMT	G-13521	97,025	8,735		
W	2000 C-series T	2000	C-series	ADAM VAUGHN	FIRE PROTECT/FOREST MGMT	G-13517	44,377	2,726		
W	2000 C-series T	2000	C-series	Motor Pool	FIRE PROTECT/FOREST MGMT	G-13527	57,202	433		
W	2000 C-series T	2000	C-series	Motor Pool	FIRE PROTECT/FOREST MGMT	G-13528	49,504	107		
W	2000 C-series T	2000	C-series	GLEN COOPER	FIRE PROTECT/FOREST MGMT	G-13519	65,517	6,914		
W	2000 C-series T	2000	C-series	STEVEN ANDERS	FIRE PROTECT/FOREST MGMT	G-13525	68,837	2,887		
W	2000 C-series T	2000	C-series	CHARLES JEFFERSON	FIRE PROTECT/FOREST MGMT	G-13513	55,207	2,533		
W	2000 C-series T	2000	C-series	CHARLES CLOLINGER	FIRE PROTECT/FOREST MGMT	G-13513	45,901	3,579		
W	2000 C-series T	2000	C-series	JAMES MCCOY	FIRE PROTECT/FOREST MGMT	G-13716	87,240	2,959		
W	2000 C-series T	2000	C-series	WILLIAM MEALEY	FIRE PROTECT/FOREST MGMT	G-13715	33,442	1,405		
W	2000 C-series T	2000	C-series	JOEL BECTON	FIRE PROTECT/FOREST MGMT	G-14129	74,898	1,335		
W	2001 Ram Truck	2001	Ram Truck	Motor Pool	FIRE PROTECT/FOREST MGMT	G-13286	122,092	3,109		
W	2001 Ram Truck	2001	Ram Truck	JOHN WARE	FIRE PROTECT/FOREST MGMT	G-13530	114,671	7,880		
W	2001 Ram Truck	2001	Ram Truck	TRENT GRIFFIN	FIRE PROTECT/FOREST MGMT	G-13892	96,299	5,858		
W	2001 Ram Truck	2001	Ram Truck	JESSIE BROWN	FIRE PROTECT/FOREST MGMT	G-13893	134,653	1,662		
W	2001 Ram Truck	2001	Ram Truck	MICHAEL STREET	FIRE PROTECT/FOREST MGMT	G-13894	150,829	12,754		
W	2001 Ram Truck	2001	Ram Truck	JACK HOWARD	FIRE PROTECT/FOREST MGMT	G-13063	134,963	4,802		
W	2001 Ram Truck	2001	Ram Truck	ORA CUEVAS	FIRE PROTECT/FOREST MGMT	G-13284	146,235	4,225		

AS OF JUNE 30, 2010

MS Forestry Commission

Page: 5

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	2001 Ram Truck	2001	Ram Truck	motor Pool	FIRE PROTECT/FOREST MGMT	G-13283	119,717	3,062		
W	2001 Ram Truck	2001	Ram Truck	Motor Pool	FIRE PROTECT/FOREST MGMT	G-13292	162,354	11,425		
W	2001 Ram Truck	2001	Ram Truck	BRENDON BLAKELY	FIRE PROTECT/FOREST MGMT	G-13290	176,304	12,315		
W	2001 Ram Truck	2001	Ram Truck	TOMMY RUTLAND	FIRE PROTECT/FOREST MGMT	G-13291	113,404	4,873		
W	2001 Ram Truck	2001	Ram Truck	motor Pool	FIRE PROTECT/FOREST MGMT	G-13289	147,424	9,286		
W	2001 Ram Truck	2001	Ram Truck	TERRANCE FELS	FIRE PROTECT/FOREST MGMT	G-13288	172,038	13,580		
W	2001 Ram Truck	2001	Ram Truck	WILLIAM MEALEY	FIRE PROTECT/FOREST MGMT	G-13386	157,430	12,060		
W	2001 Ram Truck	2001	Ram Truck	JESSE WARFIELD	FIRE PROTECT/FOREST MGMT	G-13293	145,941	9,701		
W	2001 Ram Truck	2001	Ram Truck	LEON DEES	FIRE PROTECT/FOREST MGMT	G-13390	151,851	13,574		
W	2001 Ram Truck	2001	Ram Truck	WAYNE BAILEY	FIRE PROTECT/FOREST MGMT	G-13388	168,360	11,966		
W	2001 Ram Truck	2001	Ram Truck	JONATHAN HOLIFIELD	FIRE PROTECT/FOREST MGMT	G-13389	189,613	12,005		
W	1996 Convention	1996	Conventional	motor Pool	FIRE PROTECT/FOREST MGMT	G-15753	618,189	6,881		
W	2001 Sterling T	2001	Sterling	RANDY CATT	FIRE PROTECT/FOREST MGMT	G-16540	36,249	1,799		
W	2001 Sterling T	2001	Sterling	CHRIS IVEY	FIRE PROTECT/FOREST MGMT	G-16541	79,131	2,531		
W	2001 Sterling T	2001	Sterling	JOHNNY BARBER	FIRE PROTECT/FOREST MGMT	G-16543	47,475	4,927		
W	2001 Sterling T	2001	Sterling	EDWARD WILLIAMS	FIRE PROTECT/FOREST MGMT	G-16542	62,141	5,771		
W	2001 Sterling T	2001	Sterling	GEORGE BRAD CHAPMAN	FIRE PROTECT/FOREST MGMT	G-16539	35,969	2,951		
W	2001 Sterling T	2001	Sterling	CHARLIE HOWELL	FIRE PROTECT/FOREST MGMT	G-16544	38,710	1,896		
W	2001 Sterling T	2001	Sterling	HAROLD PIGG	FIRE PROTECT/FOREST MGMT	G-16633	49,232	658		
W	2001 Sterling T	2001	Sterling	JAMES PARKER	FIRE PROTECT/FOREST MGMT	G-16634	102,245	4,285		
W	2001 Sterling T	2001	Sterling	ALMA ARBUCKLE	FIRE PROTECT/FOREST MGMT	G-16632	28,971	1,575		
W	2001 Drw Super	2001	Drw Super Duty	DANNY LOFTIN	Administrative-FEPP	G-17562	182,683	5,695		
W	2001 Ram Truck	2001	Ram Truck	GREG BOBO	FIRE PROTECT/FOREST MGMT	G-17772	134,496	7,156		
W	2001 Ram Truck	2001	Ram Truck	TAYLOR DEAR	FIRE PROTECT/FOREST MGMT	G-17771	141,169	16,088		
W	2001 Ram Truck	2001	Ram Truck	DAVID BUTLER	FIRE PROTECT/FOREST MGMT	G-17770	164,368	20,014		
W	2001 Ram Truck	2001	Ram Truck	BILL SHAW	FIRE PROTECT/FOREST MGMT	G-17769	173,364	10,301		
W	2001 Ram Truck	2001	Ram Truck	DONALD PRYOR	FIRE PROTECT/FOREST MGMT	G-17765	127,185	24,665		
W	2001 Ram Truck	2001	Ram Truck	KEITH ROBINSON	FIRE PROTECT/FOREST MGMT	G-17766	117,348	13,674		
W	2001 Ram Truck	2001	Ram Truck	JOHN EAKES	FIRE PROTECT/FOREST MGMT	G-17767	118,625	13,823		
W	2001 Ram Truck	2001	Ram Truck	Motor Pool	FIRE PROTECT/FOREST MGMT	G-17764	171,461	19,341		

AS OF JUNE 30, 2010

MS Forestry Commission

Page: 6

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	2001 Ram Truck	2001	Ram Truck	RUDOLPH MORGAN	FIRE PROTECT/FOREST MGMT	G-17763	155,807	9,322		
W	2001 Ram Truck	2001	Ram Truck	MITCH GANN	FIRE PROTECT/FOREST MGMT	G-17762	110,510	1,432		
W	2001 Ram Truck	2001	Ram Truck	PHILIP SOUTH	FIRE PROTECT/FOREST MGMT	G-17761	110,531	4,456		
W	2001 Lgt Convtn	2001	Lgt Convtnl 'f'	TOMMIE SCOTT	FIRE PROTECT/FOREST MGMT	G-17921	146,614	15,413		
W	2001 Lgt Convtn	2001	Lgt Convtnl 'f'	Motor Pool	FIRE PROTECT/FOREST MGMT	G-17922	110,940	2,221		
W	2001 Ram Truck	2001	Ram Truck	DUANE COURTNEY	FIRE PROTECT/FOREST MGMT	G-17980	163,171	10,463		
W	2001 Ram Truck	2001	Ram Truck	JOHN JOHNSON	FIRE PROTECT/FOREST MGMT	G-17981	137,760	15,228		
W	2001 Ram Truck	2001	Ram Truck	TRAVIS STEWART	FIRE PROTECT/FOREST MGMT	G-18147	100,283	12,906		
W	2001 Ram Truck	2001	Ram Truck	KEVIN CROSBY	FIRE PROTECT/FOREST MGMT	G-18146	119,859	12,406		
W	2001 Ram Truck	2001	Ram Truck	TIMOTHY ASHLEY	FIRE PROTECT/FOREST MGMT	G-18145	91,815	4,236		
W	2001 Ram Truck	2001	Ram Truck	BILLY TURNER	FIRE PROTECT/FOREST MGMT	G-18144	178,268	17,721		
W	2001 Lgt Convtn	2001	Lgt Convtnl 'f'	RICKY HARKNESS	Administrative- mechanic	G-18050	175,343	15,294		
W	2001 Ram Truck	2001	Ram Truck	MICHAEL BURKS	FIRE PROTECT/FOREST MGMT	G-18907	127,869	19,977		
W	2002 Caravan Sp	2002	Caravan	Motor Pool	FIRE PROTECT/FOREST MGMT	G-22533	122,216	1,840		
W	2002 Srw Super	2002	Srw Super Duty	motor Pool	FIRE PROTECT/FOREST MGMT	G-22589	123,871	9,402		
W	2002 Ram Truck	2002	Ram Truck	WILLIAM KITCHINGS	Administrative- Public Outreach	G-22591	181,940	37,202		
W	2002 Ram Truck	2002	Ram Truck	BRIAN WHARTON	Administrative- FIA Forester	G-22590	135,934	24,783		
W	2002 Drw Super	2002	Drw Super Duty	GREGG TONEY	Administrative-FEPP	G-22689	154,129	6,865		
W	2002 Silverado	2002	Silverado	KARL SPENCER	FIRE PROTECT/FOREST MGMT	G-23062	148,866	13,682		
W	2002 Silverado	2002	Silverado	TIMS QUINN	FIRE PROTECT/FOREST MGMT	G-23063	173,400	17,060		
W	2002 Silverado	2002	Silverado	CHARLES HARRISON	FIRE PROTECT/FOREST MGMT	G-23068	145,916	12,833		
W	2003 Crown Vict	2003	Crown Victoria	STANLEY BURKES	Administrative- Chief Pilot	G-23279	176,058	4,728		
W	2002 Sierra 4 D	2002	Sierra	CHCRLES SCOTT BELK	FIRE PROTECT/FOREST MGMT	G-23336	192,435	20,594		
W	2003 Lgt Convtn	2003	Lgt Convtnl 'f'	motor Pool	FIRE PROTECT/FOREST MGMT	G-25029	3,957	181		
W	2003 Silverado	2003	Silverado	motor Pool	FIRE PROTECT/FOREST MGMT	G-24823	17,883	4,782		
W	2003 Express Va	2003	Express Van	motor Pool	Administrative	G-25508	127,691	6,429		
W	2003 Ram Truck	2003	Ram Truck	SANDRA FORD	Administrative- Minority Outreach	G-25664	357,555	69,344		
W	2003 Caravan Sp	2003	Caravan	motor Pool	Administrative	G-26629	70,030	4,907		
W	2003 Taurus Sed	2003	Taurus	motor Pool	Administrative	G-26658	92,095	4,986		
W	2004 Sterling T	2004	Sterling	BILL SHAW	FIRE PROTECT/FOREST MGMT	G-27882	26,979	1,325		

AS OF JUNE 30, 2010

MS Forestry Commission

Page: 7

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	2004 Sterling T	2004	Sterling	motor Pool	FIRE PROTECT/FOREST MGMT	G-27881	39,052	3,051		
W	2004 Sterling T	2004	Sterling	PATRICK WILLIAMS	FIRE PROTECT/FOREST MGMT	G-27880	32,001	2,901		
W	2004 Sterling T	2004	Sterling	RANDELL VARNADO	FIRE PROTECT/FOREST MGMT	G-27959	17,634	1,677		
W	2004 Sterling T	2004	Sterling	CHUCK BROWNING	FIRE PROTECT/FOREST MGMT	G-27947	23,466	2,271		
W	2004 Sterling T	2004	Sterling	TRACY LOFTON	FIRE PROTECT/FOREST MGMT	G-27945	15,114	1,626		
W	2004 Sterling T	2004	Sterling	JAMES WOOD	FIRE PROTECT/FOREST MGMT	G-27957	26,167	2,452		
W	2004 Sterling T	2004	Sterling	MITCHELL WHATLEY	FIRE PROTECT/FOREST MGMT	G-27946	32,841	1,458		
W	2004 Sterling T	2004	Sterling	TROYLEE MCKINNEY	FIRE PROTECT/FOREST MGMT	G-27958	34,397	4,773		
W	2004 Sterling T	2004	Sterling	MARK MANN	FIRE PROTECT/FOREST MGMT	G-27956	19,967	582		
W	2004 Sterling T	2004	Sterling	TRACY MOONEYHAN	FIRE PROTECT/FOREST MGMT	G-28193	23,769	1,276		
W	2004 Sterling T	2004	Sterling	MARTIN LITTLE	FIRE PROTECT/FOREST MGMT	G-28126	21,917	2,219		
W	2004 Sterling T	2004	Sterling	EDWARD ROWLAND	FIRE PROTECT/FOREST MGMT	G-28124	19,779	4,499		
W	2004 Sterling T	2004	Sterling	MIKE RANDAZZO	FIRE PROTECT/FOREST MGMT	G-28125	31,495	598		
W	2004 Sterling T	2004	Sterling	FRANKIE BUTLER	FIRE PROTECT/FOREST MGMT	G-28127	31,790	2,872		
W	2004 Sterling T	2004	Sterling	JAMES MORTON	FIRE PROTECT/FOREST MGMT	G-28194	30,411	2,670		
W	2004 Sterling T	2004	Sterling	JOSHUA NETHERLAND	FIRE PROTECT/FOREST MGMT	G-28195	43,946	9,868		
W	2004 Sterling T	2004	Sterling	JIMMIE GAINES	FIRE PROTECT/FOREST MGMT	G-28196	32,097	6,021		
W	2004 Sterling T	2004	Sterling	JIMMY STEELE	FIRE PROTECT/FOREST MGMT	G-28192	32,860	5,535		
W	2004 Ram Truck	2004	Ram Truck	SHELTON THOMAS	FIRE PROTECT/FOREST MGMT	G-28845	119,548	9,637		
W	2004 Ram Truck	2004	Ram Truck	DOUG BUCHANAN	FIRE PROTECT/FOREST MGMT	G-28947	85,795	7,947		
W	2004 Srw Super	2004	Srw Super Duty	VINCE SMITH	FIRE PROTECT/FOREST MGMT	G-28844	164,372	25,247		
W	2004 Expedition	2004	Expedition	WILLIAM WARNER	FIRE PROTECT/FOREST MGMT	G-28949	98,345	19,720		
W	2004 Expedition	2004	Expedition	GREG BOURQUE	FIRE PROTECT/FOREST MGMT	G-29170	102,414	14,280		
W	2004 Sierra Pic	2004	Sierra	JERRY PEACOCK	FIRE PROTECT/FOREST MGMT	G-29067	138,594	20,947		
W	2004 Sierra Pic	2004	Sierra	TERRY BROWN	FIRE PROTECT/FOREST MGMT	G-29068	87,034	21,461		
W	2004 Sierra Pic	2004	Sierra	LOUIS RAY	FIRE PROTECT/FOREST MGMT	G-29171	78,727	12,139		
W	2004 Sierra 4 D	2004	Sierra	WILFRED WESLEY	Administrative- mechanic	G-29181	135,599	12,974		
W	2004 Sierra Pic	2004	Sierra	LOUIS PEPPER	FIRE PROTECT/FOREST MGMT	G-29327	48,804	15,561		
W	2005 Caravan Sp	2005	Caravan	Motor Pool	administrative	G-28968	74,516	6,628		
W	2004 Sierra 4 D	2004	Sierra	KENNETH JOHNSON	FIRE PROTECT/FOREST MGMT	G-29324	147,624	10,661		

AS OF JUNE 30, 2010

MS Forestry Commission

Page: 8

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	2004 Sierra 4 D	2004	Sierra	JEFF WARE	Administrative- Safety and Training	G-29323	118,606	15,319		
W	2004 Sierra 4 D	2004	Sierra	BRUCE FRASIER	FIRE PROTECT/FOREST MGMT	G-29405	159,898	39,618		
W	2004 Sierra 4 D	2004	Sierra	SCOTTY JONES	FIRE PROTECT/FOREST MGMT	G-29452	81,782	9,517		
W	2004 Sierra Pic	2004	Sierra	JOHN WALKER	Administrative- Safety and Training	G-29457	115,591	26,029		
W	2004 Sierra Pic	2004	Sierra	motor Pool	FIRE PROTECT/FOREST MGMT	G-29456	108,763	16,684		
W	2004 Sierra Pic	2004	Sierra	motor Pool	FIRE PROTECT/FOREST MGMT	G-29455	71,595	9,762		
W	2004 Sierra Pic	2004	Sierra	motor Pool	FIRE PROTECT/FOREST MGMT	G-29454	117,618	5,010		
W	2004 Sierra Pic	2004	Sierra	MARCUS GILBERT	FIRE PROTECT/FOREST MGMT	G-29077	105,841	13,109		
W	2004 Sierra Pic	2004	Sierra	ROBERT STEVENS	FIRE PROTECT/FOREST MGMT	G-29402	131,193	11,517		
W	2004 Sierra Pic	2004	Sierra	motor Pool	FIRE PROTECT/FOREST MGMT	G-29075	120,959	19,026		
W	2004 Sierra Pic	2004	Sierra	ROGER WILLIAMSON	FIRE PROTECT/FOREST MGMT	G-29076	128,245	16,537		
W	2004 Sierra Pic	2004	Sierra	TYMPEL BLANSETT	Administrative	G-29453	126,957	16,559		
W	2004 Sierra Pic	2004	Sierra	JAMES BUSH	FIRE PROTECT/FOREST MGMT	G-29430	68,701	15,541		
W	2004 Sierra Pic	2004	Sierra	GREG CHATHAM	FIRE PROTECT/FOREST MGMT	G-29429	106,532	8,543		
W	2004 Sierra Pic	2004	Sierra	NORMAN MCCLEOD	FIRE PROTECT/FOREST MGMT	G-29970	115,448	20,152		
W	2004 Sierra Pic	2004	Sierra	JOHN POLK	FIRE PROTECT/FOREST MGMT	G-29673	111,839	16,331		
W	2004 Sierra Pic	2004	Sierra	JACOB HAMILTON	FIRE PROTECT/FOREST MGMT	G-29326	95,188	16,077		
W	2004 Sierra Pic	2004	Sierra	RUSSELL SWORDS	FIRE PROTECT/FOREST MGMT	G-29404	65,881	7,093		
W	2004 Sierra Pic	2004	Sierra	TIM REED	FIRE PROTECT/FOREST MGMT	G-29403	80,248	10,937		
W	2004 Ram Truck	2004	Ram Truck	motor Pool	FIRE PROTECT/FOREST MGMT	G-29175	111,432	6,502		
W	Truck, Dodge Ra	2004	Ram 1500	LESLIE BLACKWELL	Administrative- Firewise project	G-29176	193,273	27,759		
W	2004 Sierra 4 D	2004	Sierra	MICHAEL LEE	FIRE PROTECT/FOREST MGMT	G-29325	135,798	21,234		
W	2004 Sierra 4 D	2004	Sierra	Motor Pool	FIRE PROTECT/FOREST MGMT	G-30300	73,024	6,408		
W	2004 Sierra 4 D	2004	Sierra	GARY ALLDREAD	FIRE PROTECT/FOREST MGMT	G-30299	80,679	6,713		
W	2004 Srw Super	2004	Srw Super Duty	BILLY DORSEY	Administrative- mechanic	G-29221	124,728	6,910		
W	2004 Crown Vict	2004	Crown Victoria	RANDAL ROMEDY	administrative- management	G-29356	103,300	14,244		
W	2005 Ram Truck	2005	Ram Truck	Motor Pool	FIRE PROTECT/FOREST MGMT	G-32712	93,214	17,553		
W	2006 Lgt Convtn	2006	Lgt Convtnl 'f'	RICHIE ATKINSON	Law Enforcement	G-	80,287	12,453		
W	2006 Lgt Convtn	2006	Lgt Convtnl 'f'	STEVE PRESCOTT	FIRE PROTECT/FOREST MGMT	G-	63,359	11,490		
W	2004 Convention	2004	Conventional	Motor Pool	FIRE PROTECT/FOREST MGMT	G-39747	518,996	22,141		

AS OF JUNE 30, 2010

MS Forestry Commission

Page: 9

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	JOSHUA SKIDMORE	administrative/ FIA	G-41542	60,956	15,765		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	DANIEL CRUMP	administrative/GIS/Forest Inventory	G-41543	69,092	23,018		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	THOMAS WALKER	FIRE PROTECT/FOREST MGMT	G-41420	48,593	15,406		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	MIKE ALSWORTH	FIRE PROTECT/FOREST MGMT	G-41421	44,806	11,438		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	MALCOLM SHANE BATY	FIRE PROTECT/FOREST MGMT	G-41786	75,392	29,427		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	SCOTT MILES	Law Enforcement	G-41419	71,327	9,420		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	MATT STEED	Law Enforcement	G-41419	68,726	19,855		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	BRENDIX GLASGOW	FIRE PROTECT/FOREST MGMT	G-42091	84,866	25,433		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	STACY LEWIS	FIRE PROTECT/FOREST MGMT	G-42092	59,379	14,951		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	TED HARRIS	FIRE PROTECT/FOREST MGMT	G-42544	36,553	10,629		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	VERNON FAUST	FIRE PROTECT/FOREST MGMT	G-42545	51,317	12,154		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	LEE EATON	FIRE PROTECT/FOREST MGMT	G-42546	35,349	11,827		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	MARK TAYLOR	FIRE PROTECT/FOREST MGMT	G-42547	39,912	10,929		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	DANNY COLLUMS	FIRE PROTECT/FOREST MGMT	G-42548	49,359	7,054		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	JAMES CRAIG OSWALT	FIRE PROTECT/FOREST MGMT	G-42549	43,461	11,249		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	TIM REED	FIRE PROTECT/FOREST MGMT	G-42550	48,775	19,119		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	GEORGE BYRD	Administrative-public outreach	G-42094	100,700	36,664		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	JAMES BUCHANAN	Administrative-GIS/Forest Inventory	G-42093	70,432	22,450		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	RONALD STAFFORD	FIRE PROTECT/FOREST MGMT	G-42268	62,038	22,823		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	JOHN RHODES	FIRE PROTECT/FOREST MGMT	G-42270	47,305	16,192		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	JAMES EDWARDS	FIRE PROTECT/FOREST MGMT	G-42255	19,684	5,444		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	JEFFREY CROWDER	FIRE PROTECT/FOREST MGMT	G-42260	50,165	15,107		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	JOHN CARSON	FIRE PROTECT/FOREST MGMT	G-42260	30,134	7,271		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	ROBERT GILL	FIRE PROTECT/FOREST MGMT	G-42097	58,313	19,635		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	STANLEY PARKER	FIRE PROTECT/FOREST MGMT	G-42098	49,572	17,613		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	JOSEPH NOWELL	FIRE PROTECT/FOREST MGMT	G-42100	56,130	16,553		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	JARED BYNUM	FIRE PROTECT/FOREST MGMT	G-42095	40,812	13,009		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	TIM HINTON	FIRE PROTECT/FOREST MGMT	G-42099	51,022	15,481		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	THADDEUS CROWELL	FIRE PROTECT/FOREST MGMT	G-42096	25,805	7,959		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'F'	RANDY CHAPIN	FIRE PROTECT/FOREST MGMT	G-42468	64,128	24,684		

AS OF JUNE 30, 2010

MS Forestry Commission

Page: 10

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	STEVEN WILLIAMS	FIRE PROTECT/FOREST MGMT	G-42264	41,031	12,569		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	JAMES PHILLIPS	FIRE PROTECT/FOREST MGMT	G-42263	58,421	18,664		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	STUART SELLERS	FIRE PROTECT/FOREST MGMT	G-42259	40,626	13,463		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	EVERETT FLOYD	FIRE PROTECT/FOREST MGMT	G-42256	67,510	21,884		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	TED RATCLIFF	FIRE PROTECT/FOREST MGMT	G-42254	40,091	20,886		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	HOWARD STOGNER	FIRE PROTECT/FOREST MGMT	G-42258	50,530	15,898		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	NELSON HEARN	FIRE PROTECT/FOREST MGMT	G-42261	40,424	12,611		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	KEVIN SAUL	FIRE PROTECT/FOREST MGMT	G-42262	45,945	12,731		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	DAVIS LOVELESS	FIRE PROTECT/FOREST MGMT	G-42265	59,254	13,817		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	EUGENE COOPER	FIRE PROTECT/FOREST MGMT	G-42267	44,425	16,704		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	ALLEN ALBRITTON	FIRE PROTECT/FOREST MGMT	G-42271	42,207	12,065		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	JOE MILES	FIRE PROTECT/FOREST MGMT	G-42271	37,356	11,308		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	RANDY WILSON	FIRE PROTECT/FOREST MGMT	G-42272	58,446	18,646		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	D. MARK HAMILTON	FIRE PROTECT/FOREST MGMT	G-	77,046	27,242		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	SANDRA SNELL	Administrative- VFA and FEPP	G-42101	72,993	27,319		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	BRYANT BROWN	Administrative- Safety and Training	G-42266	67,782	20,254		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	S. TODD MATTHEWS	FIRE PROTECT/FOREST MGMT	G-43405	60,889	14,252		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	Motor Pool	FIRE PROTECT/FOREST MGMT	G-43406	12,309	4,190		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	DENNIS DAUTERIVE	Administrative-Fire Chief	G-43407	132,044	48,856		
W	2007 Lgt Convtn	2007	Lgt Convtnl 'f'	ROBERT PONDER	Administrative- Property and Fleet	G-43404	44,752	15,540		
W	2008 Srw Super	2008	Srw Super Duty	BRAD PULLIAM	FIRE PROTECT/FOREST MGMT	G-43408	50,105	20,314		
W	2008 Drw Super	2008	Drw Super Duty	RANDALL BROOKS	Administrative - mechanic	G-	38,923	13,003		
W	2008 Drw Super	2008	Drw Super Duty	RUSSEL GARRET	FIRE PROTECT/FOREST MGMT	45203	10,940	3,237		
W	2008 Drw Super	2008	Drw Super Duty	GARY ALLDREAD	FIRE PROTECT/FOREST MGMT	45204	4,575	1,254		
W	2008 Drw Super	2008	Drw Super Duty	Motor Pool	FIRE PROTECT/FOREST MGMT	45205	7,853	2,776		
W	2008 Drw Super	2008	Drw Super Duty	Motor Pool	FIRE PROTECT/FOREST MGMT	45206	11,409	5,910		
W	2008 Drw Super	2008	Drw Super Duty	Motor Pool	FIRE PROTECT/FOREST MGMT	45207	7,739	2,288		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	ROBERT SCOGGINS	FIRE PROTECT/FOREST MGMT	46289	17,211	8,205		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	ALLEN STROUD	FIRE PROTECT/FOREST MGMT	46510	39,763	18,670		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	JOHN MOORE	FIRE PROTECT/FOREST MGMT	46512	29,377	14,258		

AS OF JUNE 30, 2010

MS Forestry Commission

Page: 11

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	PAUL TADLOCK	FIRE PROTECT/FOREST MGMT	46505	31,115	15,582		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	LARRY SMITH	FIRE PROTECT/FOREST MGMT	46506	27,041	13,831		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	AARON RAMBIN	FIRE PROTECT/FOREST MGMT	46600	33,435	15,566		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	JACK WHITE	FIRE PROTECT/FOREST MGMT	46508	29,996	12,177		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	ERIC JOHNSON	FIRE PROTECT/FOREST MGMT	46286	24,115	5,308		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	SEBASTIAN POPE	FIRE PROTECT/FOREST MGMT	46292	25,865	12,177		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	BEN BINGHAM	Administrative-FIA	46288	77,014	35,770		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	JAMES RONALD REID	FIRE PROTECT/FOREST MGMT	46287	17,291	6,819		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	GARRON HICKS	FIRE PROTECT/FOREST MGMT	46284	36,229	16,784		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	JUSTIN DEWBERRY	FIRE PROTECT/FOREST MGMT	46290	52,470	24,643		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	TRENTON KEITH BEATTY	FIRE PROTECT/FOREST MGMT	46281	76,981	42,915		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	STACY SIMMONS	FIRE PROTECT/FOREST MGMT	46283	26,496	12,144		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	MARK TIGNER	FIRE PROTECT/FOREST MGMT	46291	28,090	12,415		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	SHAUN ROGERS	FIRE PROTECT/FOREST MGMT	46282	40,890	18,321		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	MICHAEL CRABB	FIRE PROTECT/FOREST MGMT	46285	29,450	13,247		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	GREG HALL	FIRE PROTECT/FOREST MGMT	46289	26,353	13,949		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	JAMES WADE MCCULLOUGH	FIRE PROTECT/FOREST MGMT	46543	41,783	24,483		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	CHERYL ARNOLD	FIRE PROTECT/FOREST MGMT	46544	39,059	20,090		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	STEVE BURGESS	FIRE PROTECT/FOREST MGMT	46545	51,355	24,020		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	WALLACE DOWNS	FIRE PROTECT/FOREST MGMT	46546	21,168	6,627		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	CLIFTON GODBOLD	FIRE PROTECT/FOREST MGMT	46547	38,157	17,791		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	CLIFTON SEWELL	Administrative- mechanic	46548	29,810	23,302		
W	2008 Lgt Convtn	2008	Lgt Convtnl 'f'	Motor Pool	FIRE PROTECT/FOREST MGMT	46549	10,408	3,014		
W	2009 Drw Super	2009	Drw Super Duty	JOHNNY KEYS	Administrative-FEPP	G-50198	13,905	11,418		
W	2009 Drw Super	2009	Drw Super Duty	JOHN LOCKE	FIRE PROTECT/FOREST MGMT	G-50428	4,590	4,459		
W	2010 7000 Serie	2010	7000 Series	CHRIS STEVENSON	FIRE PROTECT/FOREST MGMT	G-50618	1,787	1,531		
W	2010 7000 Serie	2010	7000 Series	JOHNATHAN TYE LEWIS	FIRE PROTECT/FOREST MGMT	G-50618	2,878	2,727		
W	2010 7000 Serie	2010	7000 Series	MIKE BUTLER	FIRE PROTECT/FOREST MGMT	G-50618	1,592	1,520		
W	2010 7000 Serie	2010	7000 Series	BILL SHAW	FIRE PROTECT/FOREST MGMT	G-50618	2,346	1,808		
W	2010 7000 Serie	2010	7000 Series	LARRY WILLIAMSON	FIRE PROTECT/FOREST MGMT	G-50623	1,739	959		

AS OF JUNE 30, 2010

MS Forestry Commission

Page: 12

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	2010 7000 Serie	2010	7000 Series	TRAVIS WIDENER	FIRE PROTECT/FOREST MGMT	G-50620	1,080	992		
W	2010 7000 Serie	2010	7000 Series	JEFFREY HOWELL	FIRE PROTECT/FOREST MGMT	G-50627	3,154	2,814		
W	2010 7000 Serie	2010	7000 Series	DWIGHT BROWN	FIRE PROTECT/FOREST MGMT	G-50625	4,485	4,259		
W	2010 7000 Serie	2010	7000 Series	PHILLIP SOUTH	FIRE PROTECT/FOREST MGMT	G-50624	2,529	1,504		
W	2010 7000 Serie	2010	7000 Series	CHRIS GIVENS	FIRE PROTECT/FOREST MGMT	G-50622	1,541	1,189		
W	2010 7000 Serie	2010	7000 Series	WALTER GRAVES	FIRE PROTECT/FOREST MGMT	G-50621	3,739	3,462		
W	2010 7000 Serie	2010	7000 Series	JIMMY FULTON	FIRE PROTECT/FOREST MGMT	G-50619	60,756	60,424		
W	2009 7000 Serie	2009	7000 Series	LOUIS PEPPER	FIRE PROTECT/FOREST MGMT	G-50631	2,138	1,877		
W	2009 7000 Serie	2009	7000 Series	JAMES ROBBINS	FIRE PROTECT/FOREST MGMT	G-50630	4,523	4,248		
W	2010 Fusion Sed	2010	Fusion	CHARLIE MORGAN	Administrative- Exec. Director	G-50590	10,739	10,413		
W	2009 Ford Range	2009	Ranger	BUTCH COPELAND	Administrative- grants	G-50862	28,512	27,058		
W	2009 Ford Range	2009	Ranger	ANDY REDWOOD	Administrative-grants	G-50863	23,983	22,220		
W	2009 Ford Range	2009	Ranger	SCOTT JACKSON	Administrative- grants	G-50864	25,092	22,144		
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	GLEN MYNATT	FIRE PROTECT/FOREST MGMT	G-50936	6,944	6,914		
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	JOHN MARTIN	FIRE PROTECT/FOREST MGMT	G-50935	11,258	11,213		
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	DARRELL DICKERSON	FIRE PROTECT/FOREST MGMT	G-50934	13,141	12,881		
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	DAVID BAIRD	FIRE PROTECT/FOREST MGMT	G-50939	18,867	18,821		
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	BRYAN DAVIS	FIRE PROTECT/FOREST MGMT	G-50938	12,336	12,308		
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	CHARLES WELLBORN	FIRE PROTECT/FOREST MGMT	G-50940	16,460	15,011		
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	JOHN ROWLEY	FIRE PROTECT/FOREST MGMT	G-50937	15,001	12,856		
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	CARTER MASCAGNI	FIRE PROTECT/FOREST MGMT	G50941	17,950	17,523		
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	JACKIE MCKEE	FIRE PROTECT/FOREST MGMT	G50946	14,679	13,968		
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	MIKE LEE	FIRE PROTECT/FOREST MGMT	G50945	18,335	17,331		
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	ROBERT STEWART	FIRE PROTECT/FOREST MGMT	G50953	18,460	17,694		
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	ORA CUEVAS	FIRE PROTECT/FOREST MGMT	G50944	12,066	11,679		
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	JAMES SHUMPERT	FIRE PROTECT/FOREST MGMT	G50952	18,944	17,847		
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	JON WILLIAMS	FIRE PROTECT/FOREST MGMT	G50949	13,553	13,177		
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	KENNETH CLINE	FIRE PROTECT/FOREST MGMT	G50951	8,123	7,157		
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	OLIVER WILLIAMSON	FIRE PROTECT/FOREST MGMT	G50943	5,025	5,013		
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	MAC ABLES	FIRE PROTECT/FOREST MGMT	G50948	18,784	18,554		

AS OF JUNE 30, 2010

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	JAMES STRONG	FIRE PROTECT/FOREST MGMT	G50942	14,768	14,157		
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	RANDY BOWLES	FIRE PROTECT/FOREST MGMT	G50950	12,449	11,809		
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	SHIRLEY ALEXANDER	FIRE PROTECT/FOREST MGMT	G50947	18,222	13,893		
W	2009 Ford Drw S	2009	Drw Super Duty	GLEN DIXON	FIRE PROTECT/FOREST MGMT	G-51042	4,471	3,572		
W	2009 Ford Drw S	2009	Drw Super Duty	DOUG VANDEVANDER	FIRE PROTECT/FOREST MGMT	G-51043	17,308	15,994		
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	RICHARD MCINNIS	FIRE PROTECT/FOREST MGMT	G-51194	23,323	21,090		
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	JOHN LOCKE	FIRE PROTECT/FOREST MGMT	G-51195	28,431	25,920		
W	2009 Lgt Convtn	2009	Lgt Convtnl 'f'	JIM LACY	FIRE PROTECT/FOREST MGMT	G-51196	32,963	30,043		
W	2010 Lgt Convtn	2010	Lgt Convtnl 'f'	BEN VANDERFORD	Administrative-ARRA	G 52159	22,001	22,001		
W	2010 Lgt Convtn	2010	Lgt Convtnl 'f'	JOHN GIACHELLI	Administrative-ARRA	G 52160	16,615	16,615		
W	2010 Lgt Convtn	2010	Lgt Convtnl 'f'	BERRY THOMAS	Administrative-ARRA	G 52161	18,403	18,403		
W	2010 Lgt Convtn	2010	Ranger	MICHAEL MATHIS	Administrative-ARRA	G-52320	18,581	18,581		
W	2010 Lgt Convtn	2010	Ranger	JAMES HANCOCK	Administrative-grants	G-52321	6,299	6,299		
W	2007 Srw Super	2007	Srw Super Duty	ROBERT GILL	FIRE PROTECT/FOREST MGMT	G-39752	50,701	17,136		
W	2007 Srw Super	2007	Srw Super Duty	JACKIE MCKEE	FIRE PROTECT/FOREST MGMT	G-39754	18,960	7,593		
W	2007 Srw Super	2007	Srw Super Duty	THOMAS GUNN	FIRE PROTECT/FOREST MGMT	G-39750	38,850	12,682		
W	2007 Srw Super	2007	Srw Super Duty	TERRY SMITH	FIRE PROTECT/FOREST MGMT	G-39751	55,227	14,490		
W	2007 Srw Super	2007	Srw Super Duty	GREG CHATHAM	FIRE PROTECT/FOREST MGMT	G-39748	21,360	4,993		
W	2007 Srw Super	2007	Srw Super Duty	PAUL THORNTON	FIRE PROTECT/FOREST MGMT	G-39755	36,965	8,960		
W	2007 Srw Super	2007	Srw Super Duty	GERALD GREEN	FIRE PROTECT/FOREST MGMT	G-39757	28,071	6,288		
W	2007 Srw Super	2007	Srw Super Duty	JAMES JONES	FIRE PROTECT/FOREST MGMT	G-39756	33,270	8,906		
W	2007 Srw Super	2007	Srw Super Duty	JAMES BUSH	FIRE PROTECT/FOREST MGMT	G-39753	24,932	6,477		
W	2007 Srw Super	2007	Srw Super Duty	JEFF YELVERTON	FIRE PROTECT/FOREST MGMT	G-39763	48,139	15,319		
W	2007 Srw Super	2007	Srw Super Duty	JONATHAN FREEMAN	FIRE PROTECT/FOREST MGMT	G-39758	36,700	12,735		
W	2007 Srw Super	2007	Srw Super Duty	KEITH WILLIAMSON	FIRE PROTECT/FOREST MGMT	G-39749	40,030	10,103		
W	2007 Srw Super	2007	Srw Super Duty	JESSE WARFIELD	FIRE PROTECT/FOREST MGMT	G-39766	28,714	4,950		
W	2007 Srw Super	2007	Srw Super Duty	JOSH WALLEY	FIRE PROTECT/FOREST MGMT	G-39765	40,584	14,498		
W	2007 Srw Super	2007	Srw Super Duty	BRANDON MCDANIEL	FIRE PROTECT/FOREST MGMT	G-39760	40,895	13,896		
W	2007 Srw Super	2007	Srw Super Duty	MEGAN WALLEY	FIRE PROTECT/FOREST MGMT	G-39761	10,855	3,756		
W	2007 Srw Super	2007	Srw Super Duty	AUBREY ANDERSON	FIRE PROTECT/FOREST MGMT	G-39759	55,606	14,766		

AS OF JUNE 30, 2010

MS Forestry Commission

Page: 14

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	2007 Srw Super	2007	Srw Super Duty	Motor Pool	FIRE PROTECT/FOREST MGMT	G-39764	19,500	60		
W	2007 Srw Super	2007	Srw Super Duty	ROBERT MORRIS	FIRE PROTECT/FOREST MGMT	G-39762	54,709	19,977		
W	2007 Srw Super	2007	Srw Super Duty	JOSH CROWLEY	FIRE PROTECT/FOREST MGMT	G-39925	38,361	11,915		
W	2007 Srw Super	2007	Srw Super Duty	JACKSON COUNTY	FIRE PROTECT/FOREST MGMT	G-39924	48,809	12,371		
W	2007 Srw Super	2007	Srw Super Duty	MICHAEL GOODWIN	FIRE PROTECT/FOREST MGMT	G-39918	50,612	17,452		
W	2007 Srw Super	2007	Srw Super Duty	TRACY LOFTON	FIRE PROTECT/FOREST MGMT	G-39932	45,996	11,332		
W	2007 Srw Super	2007	Srw Super Duty	RANDY MERRITT	FIRE PROTECT/FOREST MGMT	G-39931	13,019	5,840		
W	2007 Srw Super	2007	Srw Super Duty	ORA CUEVAS	FIRE PROTECT/FOREST MGMT	G-39930	37,427	11,440		
W	2007 Srw Super	2007	Srw Super Duty	JACOB HAMILTON	FIRE PROTECT/FOREST MGMT	G-39929	42,972	16,994		
W	2007 Srw Super	2007	Srw Super Duty	BOBBY STEVENS	FIRE PROTECT/FOREST MGMT	G-39928	25,240	4,845		
W	2007 Srw Super	2007	Srw Super Duty	OTIS VANISON	FIRE PROTECT/FOREST MGMT	G-39927	37,039	4,638		
W	2007 Srw Super	2007	Srw Super Duty	ROGER WOOD	FIRE PROTECT/FOREST MGMT	G-39926	30,800	12,515		
W	2007 Srw Super	2007	Srw Super Duty	FRANKIE BUTLER	FIRE PROTECT/FOREST MGMT	G-39923	21,864	8,460		
W	2007 Srw Super	2007	Srw Super Duty	DUSTIN BARNETT	FIRE PROTECT/FOREST MGMT	G-39920	34,758	9,211		
W	2007 Srw Super	2007	Srw Super Duty	BRADLEY ROBBINS	FIRE PROTECT/FOREST MGMT	G-39919	30,327	7,227		
W	2007 Srw Super	2007	Srw Super Duty	HAROLD HUHN	FIRE PROTECT/FOREST MGMT	G-39921	47,149	13,363		
W	2007 Srw Super	2007	Srw Super Duty	ROOSEVELT BELL	FIRE PROTECT/FOREST MGMT	G-39922	15,635	4,506		
W	2007 Sterling T	2007	Sterling	JERRY FIELDS	FIRE PROTECT/FOREST MGMT	G-41423	12,020	1,609		
W	2007 Sterling T	2007	Sterling	GERALD GREEN	FIRE PROTECT/FOREST MGMT	G-41424	14,046	2,963		
W	2007 Sterling T	2007	Sterling	JAMES PUGH	FIRE PROTECT/FOREST MGMT	G-41425	35,193	11,508		
W	2007 Sterling T	2007	Sterling	WILLIAM HARVEY	FIRE PROTECT/FOREST MGMT	G-41426	16,434	3,767		
W	2007 Sterling T	2007	Sterling	GEORGE PITTS	FIRE PROTECT/FOREST MGMT	G-41541	26,840	8,650		
W	2007 Sterling T	2007	Sterling	VIRGINIA HAIR	FIRE PROTECT/FOREST MGMT	G-41427	11,171	1,772		
W	2007 Sterling T	2007	Sterling	WILLIAM JEFFERSON	FIRE PROTECT/FOREST MGMT	G-41428	14,684	3,846		
W	2007 Sterling T	2007	Sterling	JACK HOWARD	FIRE PROTECT/FOREST MGMT	G-41429	6,292	2,060		
W	2007 Sterling T	2007	Sterling	REX MASON	FIRE PROTECT/FOREST MGMT	G-41430	20,777	6,710		
W	2007 Sterling T	2007	Sterling	MICHAEL BURKS	FIRE PROTECT/FOREST MGMT	G-41431	20,012	5,193		
W	2007 Sterling T	2007	Sterling	WINFRED HENDERSON	FIRE PROTECT/FOREST MGMT	G-41432	6,109	1,491		
W	2007 Sterling T	2007	Sterling	JOHN BRADFORD	FIRE PROTECT/FOREST MGMT	G-41433	9,701	1,474		
W	2007 Sterling T	2007	Sterling	RANDY MERRITT	FIRE PROTECT/FOREST MGMT	G-41434	5,585	646		

AS OF JUNE 30, 2010

MS Forestry Commission

Page: 15

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	2007 Sterling T	2007	Sterling	RANDY WILSON	FIRE PROTECT/FOREST MGMT	G-41435	8,824	2,477		
W	2007 Sterling T	2007	Sterling	JOSH MYERS	FIRE PROTECT/FOREST MGMT	G-41436	16,817	3,138		
W	2007 Sterling T	2007	Sterling	ROGER WOODS	FIRE PROTECT/FOREST MGMT	G-41540	7,935	3,096		
W	2007 Sterling T	2007	Sterling	GREG ROLISON	FIRE PROTECT/FOREST MGMT	G-41546	16,747	3,109		
W	2007 Sterling T	2007	Sterling	CHARLIE BASS	FIRE PROTECT/FOREST MGMT	G-41539	23,701	7,886		
W	2007 Sterling T	2007	Sterling	JAMES DANIEL	FIRE PROTECT/FOREST MGMT	G-41547	18,134	3,952		
W	2007 Sterling T	2007	Sterling	WILLIAM DUNCAN	FIRE PROTECT/FOREST MGMT	G-41548	12,278	2,413		
W	2007 Sterling T	2007	Sterling	ELLIS WARREN	FIRE PROTECT/FOREST MGMT	G-41437	8,861	3,802		
W	2007 Sterling T	2007	Sterling	KEITH PARKER	FIRE PROTECT/FOREST MGMT	G-41544	17,725	1,742		
W	2007 Sterling T	2007	Sterling	Motor Pool	FIRE PROTECT/FOREST MGMT	G-41545	14,517	847		
W	1994 Lgt Convtn	1994	Lgt Convtnl 'f'	JOHN JONES	Administrative - mechanic	S-15085	158,165	2,279		
W	1995 Lgt Convtn	1995	Lgt Convtnl 'f'	MIKE BUTLER	FIRE PROTECT/FOREST MGMT	S-15120	90,758	1,882		
W	1995 Lgt Convtn	1995	Lgt Convtnl 'f'	RICKY HARKNESS	Administrative - mechanic	S-15121	125,351	1,793		
W	1995 Lgt Convtn	1995	Lgt Convtnl 'f'	Motor Pool	FIRE PROTECT/FOREST MGMT	S-15122	103,903	691		
W	1995 Lgt Convtn	1995	Lgt Convtnl 'f'	Motor Pool	FIRE PROTECT/FOREST MGMT	S-15123	109,507	1,209		
W	1995 Lgt Convtn	1995	Lgt Convtnl 'f'	RUSSEL GARRET	Administrative - mechanic	S-15125	84,454	454		
W	1995 Med.hvy.co	1995	Med.hvy.convntn	MIKE STEPHENS	FIRE PROTECT/FOREST MGMT	S-15147	75,579	819		
W	1995 Med.hvy.co	1995	Med.hvy.convntn	Motor Pool	FIRE PROTECT/FOREST MGMT	S-15149	74,499	862		
W	1995 Med.hvy.co	1995	Med.hvy.convntn	Motor Pool	FIRE PROTECT/FOREST MGMT	S-15150	96,657	774		
W	1995 Med.hvy.co	1995	Med.hvy.convntn	CLIFTON SEWELL	Administrative - mechanic	S-15151	75,227	1,427		

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2012**

MS Forestry Commission
Agency Name

Program	Decision Unit	Object	Amount
Priority # 0			
Program # 1 : FOREST PROTECTION & INFORMATION	Decrease building improvements		
		OTE	-1,000
		Equipment	1,000
		Total	<hr/>
Program # 1 : FOREST PROTECTION & INFORMATION	Decrease in federal funding		
		Total	<hr/>
		Federal Funds	-295,148
		Other Special Funds	295,148
Program # 1 : FOREST PROTECTION & INFORMATION	Decrease in federal funding		
		Total	<hr/>
		Federal Funds	-230,891
		Other Special Funds	230,891
Program # 2 : FOREST MANAGEMENT	reduction in federal funding		
		Total	<hr/>
		Federal Funds	-295,152
		Other Special Funds	295,152
Program # 2 : FOREST MANAGEMENT	reduction in federal funding		
		Total	<hr/>
		Federal Funds	-230,891
		Other Special Funds	230,891

CAPITAL LEASES

MS Forestry Commission
Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-10	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made						
						Principal	Interest	Total	Actual FY 2010	Estimated FY 2011			Requested FY 2012		
										Principal	Interest	Total	Principal	Interest	Total
State Treasurer 3132/Fire fighting equipm	06/30/2009	36	24	04/10/2012	.573	648,408	79,900	728,308	728,308	659,814	68,494	728,308	698,163	30,145	728,308

Summary of 3% General Fund Program Reduction to FY2011 Appropriated Funding by Major Object

MS Forestry Commission

Major Object	FY2011 GENERAL FUND REDUCTION	AFFECT ON FY2011 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2011 FEDERAL FUNDS	AFFECT ON FY2011 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	(517,137)				(517,137)
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS	(517,137)				(517,137)