

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND 1505 EASTOVER DRIVE

DR. SAM POLLES

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2010	Estimate Expenses FY Ending June 30, 2011	Requested for FY Ending June 30, 2012	Requested Increase (+) or Decrease (-) FY 2012 vs. FY 2011 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)					
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
Total Salaries, Wages & Fringe Benefits					
2. Travel					
a. Travel & Subsistence (In-State)					
b. Travel & Subsistence (Out-of-State)					
c. Travel & Subsistence (Out-of-Country)					
Total Travel					
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards					
b. Communications, Transportation & Utilities					
c. Public Information					
d. Rents					
e. Repairs & Service					
f. Fees, Professional & Other Services					
g. Other Contractual Services					
h. Data Processing					
i. Other					
Total Contractual Services					
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials					
c. Equipment, Repair Parts, Supplies & Accessories					
d. Professional & Scientific Supplies & Materials					
e. Other Supplies & Materials					
Total Commodities					
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment					
d. IS Equipment (Data Processing & Telecommunications)					
e. Equipment - Lease Purchase					
f. Other Equipment	130,743				
Total Equipment (Schedule D-2)	130,743				
3. Vehicles (Schedule D-3)	798,764	1,500,000	1,500,000		
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E):					
TOTAL EXPENDITURES	929,507	1,500,000	1,500,000		
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	1,778,792	872,646	622,646	(250,000)	(28.64%)
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds _____ Other Special Funds (Specify) _____					
LICENSE SALES	23,361	1,250,000	1,250,000		
OFF ROAD FUEL TAX					
OTHER REVENUE					
USER FEES					
Less: Estimated Cash Available Next Fiscal Period	(872,646)	(622,646)	(372,646)	(250,000)	(40.15%)
TOTAL FUNDS (equals Total Expenditures above)	929,507	1,500,000	1,500,000		
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill	a.) Full Perm				
	b.) Full T-L				
	c.) Part Perm.				
	d.) Part T-L				
Average Annual Vacancy Rate (Percentage)	a.) Full Perm				
	b.) Full T-L				
	c.) Part Perm.				
	d.) Part T-L				

Approved by: _____
 Official of Board or Commission
 Budget Officer: RICKIE FELDER / RICKIEF@MDWFP.STATE.MS.US
 Phone Number: 601-432-2080

Submitted by: RICKIE FELDER
 Name
 Title: BUDGET DIRECTOR
 Date: July 28, 2010

Name of Agency WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. LICENSE SALES									
10. OFF ROAD FUEL TAX									
11. OTHER REVENUE									
12. USER FEES									
Total Salaries									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. LICENSE SALES									
10. OFF ROAD FUEL TAX									
11. OTHER REVENUE									
12. USER FEES									
Total Travel									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. LICENSE SALES									
10. OFF ROAD FUEL TAX									
11. OTHER REVENUE									
12. USER FEES									
Total Contractual									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. LICENSE SALES									
10. OFF ROAD FUEL TAX									
11. OTHER REVENUE									
12. USER FEES									
Total Commodities									

REQUEST BY FUNDING SOURCE

Name of Agency WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. LICENSE SALES									
10. OFF ROAD FUEL TAX									
11. OTHER REVENUE									
12. USER FEES									
Total Other Than Equipment									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. LICENSE SALES	130,743	100.00%							
10. OFF ROAD FUEL TAX									
11. OTHER REVENUE									
12. USER FEES									
Total Equipment	130,743		14.06%						
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. LICENSE SALES	798,764	100.00%		1,250,000	83.33%		1,250,000	83.33%	
10. OFF ROAD FUEL TAX									
11. OTHER REVENUE				250,000	16.66%		250,000	16.66%	
12. USER FEES									
Total Vehicles	798,764		85.93%	1,500,000		100.00%	1,500,000		100.00%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. LICENSE SALES									
10. OFF ROAD FUEL TAX									
11. OTHER REVENUE									
12. USER FEES									
Total Wireless Comm. Devices									

REQUEST BY FUNDING SOURCE

Name of Agency WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. LICENSE SALES									
10. OFF ROAD FUEL TAX									
11. OTHER REVENUE									
12. USER FEES									
Total Subsidies, Loans & Grants									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. LICENSE SALES	929,507	100.00%		1,250,000	83.33%		1,250,000	83.33%	
10. OFF ROAD FUEL TAX									
11. OTHER REVENUE				250,000	16.66%		250,000	16.66%	
12. USER FEES									
TOTAL	929,507		100.00%	1,500,000		100.00%	1,500,000		100.00%

SPECIAL FUNDS DETAIL

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND
Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Section S TOTAL				

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
Source (Fund Number)	Detailed Description of Source	FY 2011	FY 2012			
	Cash Balance-Unencumbered					
Corp of Engineers (3460)	Grants					
U. S. Coast Guard (3460)	Boating Safety Grants					
U. S. Fish and Wildlife (3460)	Fish and Wildlife Grants					
National Parks Service (3461)						
Fish and Wildlife Service (3464)						
Section A TOTAL						

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	1,778,792	872,646	622,646
LICENSE SALES (3462)		23,361	1,250,000	1,250,000
OFF ROAD FUEL TAX (3462)				
OTHER REVENUE (3462)				
USER FEES (3462)				
Section B TOTAL		1,802,153	2,122,646	1,872,646

Section S + A + B TOTAL		1,802,153	2,122,646	1,872,646
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/10	(2) Balance as of 6/30/11	(3) Balance as of 6/30/12
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Fisheries and Wildlife	3460				
Parks and Recreation	3461				
Museum	3464				
DUCK STAMP FUND	3470				
GULF AND WILDLIFE	346A				
PARKS TIMBER	346D				
PEARL RIVER TIMBER	3465				
WILDLIFE TIMBER FUND	3469				
Vehicle	3462		872,646	622,646	372,646

SPECIAL FUNDS DETAIL

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND
Name of Agency

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

FEDERAL FUNDS

FUNDS ARE RECEIVED FROM U. S. FISH AND WILDLIFE, NATIONAL PARKS SERVICE, COAST GUARD AND CORP OF ENGINEERS

OTHER SPECIAL FUNDS

Special Funds are primarily from License Sales and Timber Management and are restricted.

FY10 BUDGET CUTS:

Total Agency Budget Cuts Totaled \$4,203,423 as follows:

General Fund Budget Cuts = \$808,108

Educational Enhancement Budget Cuts = \$11,876

Special Fund Budget Cuts = \$3,383,439

These totals are reflected by Bureau as follows:

PARKS - Budget Cuts Totaled \$2,136,051

General Fund Budget Cut = \$533,024

Special Fund Budget Cut = \$1,603,027

NOTE: Due to manner in which we had to input the Special Fund Budget cut into the Automated Budget Reporting System, Park's Special Fund Budget cut is reflected in Park's User Fees rather than Cash. As a result, Park's User Fees are inaccurately reported as \$6,427,113 on the MBR-1, reflecting the Special Fund Budget cut in the amount of \$1,603,027. Actual Park's User Fees totaled \$8,030,140.

MUSEUM OF NATURAL SCIENCE - Budget Cuts Totaled \$362,694

General Fund Budget Cut = \$275,084

Educational Enhancement Budget Cut= \$11,876

Special Fund Budget Cut = \$75,734

NOTE: Due to manner in which we had to input the Special Fund Budget cut into the Automated Budget Reporting System, the Museum's Special Fund Budget cut is reflected in the Museum's User Fees rather than Cash. As a result, the Museum's User Fees are inaccurately reported as \$347,054 on the MBR-1, reflecting the Special Fund Budget cut in the amount of \$75,734. Actual Museum User Fees totaled \$422,788.

WILDLIFE AND FISHERIES

Special Fund Budget Cut = \$1,704,678

NOTE: Due to manner in which we had to input the Special Fund Budget cut into the Automated Budget Reporting System, Wildlife and Fisheries (WL&F) Special Fund Budget cut is reflected in the WL&F Other Revenue rather than Cash. As a result, WL&F's Other Revenue is inaccurately reported as \$4,328,506 on the MBR-1, reflecting the Special Fund Budget cut in the amount of \$1,704,678. Actual WL&F's Other Revenue totaled \$6,033,184.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

TREASURY FUND/BANK

Funds listed are used to perform day-to-day operations as well as Special Projects.

Special Note: Estimated June 30, 2010 cash balances are composed of the following Restrictions totaling \$5,168,439 as follows:

\$1,315,376 - Park's Timber, Restriction - Authorized to spend up to 60%.

\$872,646 - Motor Vehicle Fund, Restriction - Per agreement with US Fish & Wildlife - funds are to be used to purchase new vehicles for Wildlife and Fisheries.

\$647,421 - Duck Stamp, Restriction - Waterfowl habitat improvement.

\$89,847 - Pearl River Timber, Restriction - Utilize only in Pearl River District.

\$388,905 - Gulf and Wildlife Protection, Restriction - Utilize for protection and conservation of land owned by MDWFP.

\$1,854,244 - Wildlife & Fisheries Timber, Restriction - Per agreement with US Fish & Wildlife - funds are to be used for new land purchases and timber management practices that enhance habitat.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Program No. _____ of _____ Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment				130,743	130,743
Vehicles				798,764	798,764
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				929,507	929,507
No. of Positions (FTE)					

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles				1,500,000	1,500,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				1,500,000	1,500,000
No. of Positions (FTE)					

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Program No. _____ of 1 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2012				
	Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
	Salaries, Wages, Fringe				
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
	Salaries, Wages, Fringe				
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles				1,500,000	1,500,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				1,500,000	1,500,000
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND
Agency Name

FUNDING REQUESTED FISCAL YEAR 2012

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. MOTOR VEHICLE FUND				1,500,000	1,500,000
SUMMARY OF ALL PROGRAMS				1,500,000	1,500,000

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Program No. 1 of 1 Programs

AGENCY

MOTOR VEHICLE FUND

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment				130,743	130,743
Vehicles				798,764	798,764
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				929,507	929,507
No. of Positions (FTE)					

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles				1,500,000	1,500,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				1,500,000	1,500,000
No. of Positions (FTE)					

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Program No. 1 of 1 Programs

AGENCY

MOTOR VEHICLE FUND

PROGRAM

FY 2012 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles			1,500,000	1,500,000
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total			1,500,000	1,500,000
No. of Positions (FTE)				

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

PROGRAM DECISION UNITS

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

1 - MOTOR VEHICLE FUND

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2012 Total Request			
SALARIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES	1,500,000				1,500,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,500,000				1,500,000			
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	1,500,000				1,500,000			

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	1,500,000				1,500,000			
TOTAL	1,500,000				1,500,000			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

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PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE

1 - MOTOR VEHICLE FUND

AGENCY NAME

PROGRAM NAME

I. Program Description:

Funds are used for the purchase of new and replacement vehicles for the agency.

II. Program Objective:

To provide a vehicle fleet for the agency

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE

1 - MOTOR VEHICLE FUND

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Vehicles Purchased	34.00	65.00	65.00
2 Used Vehicle Sales	53.00	65.00	55.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Economically Purchase Vehicles - Cost Per Vehicle	22,159.00	23,000.00	23,900.00
2 Maximize Return on Used Vehicles - Revenue Per Vehicle	3,000.00	3,200.00	3,200.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Increase Efficiency on Motor Pool	7.00	10.00	12.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

	Fiscal Year 2011 Funding			FY 2011 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) MOTOR VEHICLE FUND				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,500,000		1,500,000	
TOTAL	1,500,000		1,500,000	
Narrative Explanation:				
SUMMARY OF ALL PROGRAMS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,500,000		1,500,000	
TOTAL	1,500,000		1,500,000	

MEMBERS

WILDLIFE FISHERIES AND PARKS - MOTOR

Agency

A. Explain Rate and manner in which board members are reimbursed:

B. Estimated number of meetings FY2011

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.					

Identify Statutory Authority (Code Section or Executive Order Number)*

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition			
61020 Employee Training			
61030 Travel Related Registration			
61030 Travel Related Registration			
61060 Awards			
61030 Travel Related Registration			
61030 Travel Related Tuition			
TOTAL (A)			
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.			
611XX Transportation of Goods (61180-61190)			
61210 Electricity			
61220 Gas			
61230 Water & Sewage			
TOTAL (B)			
C. PUBLIC INFORMATION ((61300-61399)			
61310 Advertising & Public Information			
61340 Signs & Billboards			
61350 Exhibits & Displays			
61310 Advertising			
TOTAL (C)			
D. RENTS (61400-61499)			
61420 Building & Floor Space			
61430 Land			
61440 Office Equipment			
61460 Other Equipment			
61470 Capitol Facilities - Rental			
61480 Exhibits, Displays & Conference Rooms			
61490 Other Rental			
61490 Other Rental			
61490 Other Rental			
TOTAL (D)			
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots			
61510 Highways & Bridges			
61520 Buildings and Grounds			
61530 Machinery and Equipment			
61540 Passenger Vehicles			
61550 Office Equipment			
61570 Lab Equipment			
61580 Shop Equipment			
61590 Miscellaneous Equipment			
61520 Buildings			
61530 Machinery & Field Equipment			
61540 Passenger Vehicles			
61550 Office Equipment & Furniture			
61570 Medical Equipment			

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
E. REPAIRS & SERVICES (61500-61599)			
61590 Miscellaneous Items of Equipment			
61580 Repair and Service Shop Equipment			
TOTAL (E)			
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61610 Engineering			
61615 SAAS Fees - DFA			
61616 MMRS Fees			
61617 SPAHRS Fees - DFA			
61618 MERLIN Fees			
61620 Department of Audit			
6162X Accounting (61621 - 61624)			
61628 Fulfillment Fees			
6163X Legal (61630-61636)			
61640 Physican Services			
61650 State Personnel Board			
6165X Personnel Services Contracts (61651-61653)			
61670 Laboratory & Testing Fees			
6168X Contract Worker (61682-61688)			
61690 Other Fees & Services			
61640 Physician Fees			
61646 Veterinary Services			
61660 Appraiser Fees			
TOTAL (F)			
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions (Tort Claims)			
61710 Insurance & Fidelity Bonds			
61715 Insurance Computer Equipment ITS			
61720 Membership Dues			
61721 Subscriptions			
61730 Laundry			
61740 Salvage Demolition and Removal			
61740 Salvage			
61730 Laundry			
61740 Salvage			
TOTAL (G)			
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Professional Fees - Outside Vendor			
61905 IS Professional Fees - ITS			
6191X IS Training/Education (61914-61915)			
61917 Service Charges to State Data Center			
61918 Data Entry			
61921 Software Acquisition and Installation			
61922 Basic Telephone Monthly - Outside Vendor			
61923 Basic Telephone Monthly - ITS			
61924 Long Distance Charges - Outside Vendor			
61925 Long Distance Charges - ITS			
61926 Private Data Line Monthly Charges - Outside Vendor			

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
H. INFORMATION TECHNOLOGY (61900-61990)			
61927 Private Data Line Monthly Charges - ITS			
61928 Public Network Access Charges - Outside Vendor			
61929 Public Network Access Charges - ITS			
6193X IS Related Rentals (61932-61933)			
61939 Cellular Usage Time-Outs Vend			
61961 Maintenance/Repair of IS Equipment			
61962 Maintenance/Repair of Communications Systems			
61963 Maintenance/Repair Comm Systems Outside Vend			
61964 Repair Telephone Systems			
61980 Software Outside Vendor			
61940 Wireless Data Transmission			
61939 Cellular Usage Time - Outside Vendor			
61964 Maintenance of Telephone System-Outside			
TOTAL (H)			
I. OTHER (61991-61999)			
6199X Prior Year Expense (61996-61998)			
61999 Contractual Services - No PO Required			
TOTAL (I)			
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

**SCHEDULE C
COMMODITIES**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62040 Lumber Parts			
62050 Steel & Other Metals			
62060 Paints			
62070 Signs and Sign Materials			
62080 Culverts			
62090 All other Construction			
62010 Sand and Gravel			
62030 Cement and Plaster			
62010 Sand and Gravel			
Total (A)			
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing, Binding, Padding			
62120 Duplication & Reproduction Supplies			
62130 Office Supplies & Materials			
62140 Paper Supplies			
62150 Maps, Manuals, Library Books, Films			
62160 Office Equipment (not capital outlay)			
Total (B)			
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline			
62240 Tires and Tubes			
62250 Expend Repair & Replace Pts			
62253 Batteries			
62260 Accesories			
62270 Communication Repair Pts			
62280 Shop Supplies			
62290 Other Equip Repair Pts			
62251 Repair Vehicle			
62270 Radio & TV Supply & Repair			
62271 Repair of Comm Systems, Parts			
62290 Other Equipment Repair Parts			
Total (C)			
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62330 Photographic Supplies			
62340 Drugs & Chemicals - Medical & Lab Use			
62390 Other Professional Scientific Supplies & Materials			
62310 Lab and Testing Supplies			
Total (D)			
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62420 Hardware			
62450 Janitor Supplies & Cleaning			
62460 Wearing Material			
62470 Food			
62520 Decal Signs			
62530 Uniforms & Wearing Apparel			

**SCHEDULE C
COMMODITIES CONTINUED**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
E.OTHER SUPPLIES & MATERIALS (62400-62999)			
62555 IS Equipment Repair Parts			
62590 Other Supplies & Materials			
62595 Other Equipment (less than \$500)			
62480 Feed for animals			
62490 Nursery Supplies			
62500 Fertilizer			
62510 Poisons			
62420 Hardware, Plumbing & Electrical			
62800 Annual Fee			
62998 Prior year Commodities			
Total (E)			
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63140 Improvements on Land not for Right of Way			
63170 Land Purchased for Other Purposes			
63130 Land for Aggregates			
63140 Improve on Land			
63140 Land-Agency owned			
63140 Improvement on Land			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63250 Buildings - Purchased, Constructed, Remodeled			
63230 Additions and Betterments			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
639XX Other			
TOTAL (C)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2010		Est. FY Ending June 30, 2011		Req. FY Ending June 30, 2012		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
63320 Road Machinery							
63410 Farm Equipment							
63320 Road Machinery							
63320 Road Machinery							
TOTAL (B)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
63330 Office Equipment, Furniture							
63330 Office Equipment, Furniture							
63330 Office Equipment, Furniture							
63330 Office Equipment, Furniture							
TOTAL (C)							
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
63421 IT/IS Equipment							
63421 IT/IS Equipment							
63421 IT/IS Equipment							
63421 IT/IS Equipment							
63421 IT/IS Equipment							
TOTAL (D)							
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases							
TOTAL (E)							
F. OTHER EQUIPMENT							
63490 Other Equipment		130,743					
63490 Other Equipment							
63380 Photo Equipment							
63405 Lawn and Garden							
63490 Other Equipment							
63350 Lab Equipment							
63380 Photo Equipment							
63490 Other Equipment							
TOTAL (F)		130,743					
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		130,743					
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		130,743					
TOTAL FUNDS		130,743					

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2010	FY Ending June 30, 2010		FY Ending June 30, 2011		FY Ending June 30, 2012	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Automobile, Compact Sedan (AU CS)	5						
63310 Automobile, Full Size Sedan (AU FS)	20	2	34,582				
63310 Automobile, Mid Size Sedan (AU MS)							
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)	504	32	744,232	47	1,458,050	50	1,097,500
63390 Truck, Mid Size Pickup (TK MU)							
63391 Truck, Heavy Duty 5 Ton (TK HD)						2	221,874
63391 Truck, Heavy Duty Pickup (TK HU)	42					2	140,040
63392 Sport Utility Vehicle (TK SU)	13		19,950	1	19,950	1	18,620
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)	30				22,000	1	21,966
63393 Van, Mid Size (VN MV)							
63400 Other Vehicles							
TOTAL (A)	614	34	798,764	48	1,500,000	56	1,500,000
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>			798,764		1,500,000		1,500,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			798,764		1,500,000		1,500,000
TOTAL FUNDS			798,764		1,500,000		1,500,000

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2010	Act FY Ending June 30, 2010		Est FY Ending June 30, 2011		Req FY Ending June 30, 2012	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones							
Total (A)							
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line 1-D-4 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
64690 Grants to Political subdivisions			
64790 Grants to non governmental			
64390 Grants to Counties			
64590 Grants to Municipalities			
64690 Grants to political subdivisions			
TOTAL (A)			
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
64690 Grants to Political Subdivisions			
64790 Grants to Non-Governmental			
64790 other grants to nongovernmental			
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
TOTAL (C)			
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
TOTAL (D)			
E. OTHER (66000-89999)			
Other subsidies			
68020 Merchandise Purchased for Resale			
78020 Merchandise for Resale			
TOTAL (E)			
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

**NARRATIVE
2012 BUDGET REQUEST**

WILDLIFE FISHERIES AND PARKS - MOTOR

Name of Agency

Eight percent of the funds collected from the sale of State hunting and fishing licenses are deposited into the Vehicle Fund by Statute. The purpose of the fund is to maintain the agency's fleet. In addition, interest earned and funds earned from the sale of replaced vehicles, are to be deposited into this fund and used for the same purpose.

FY10 BUDGET CUTS:

Total Agency Budget Cuts Totaled \$4,203,423 as follows:

General Fund Budget Cuts = \$808,108

Educational Enhancement Budget Cuts = \$11,876

Special Fund Budget Cuts = \$3,383,439

These totals are reflected by Bureau as follows:

PARKS - Budget Cuts Totaled \$2,136,051

General Fund Budget Cut = \$533,024

Special Fund Budget Cut = \$1,603,027

NOTE: Due to manner in which we had to input the Special Fund Budget cut into the Automated Budget Reporting System, Park's Special Fund Budget cut is reflected in Park's User Fees rather than Cash. As a result, Park's User Fees are inaccurately reported as \$6,427,113 on the MBR-1, reflecting the Special Fund Budget cut in the amount of \$1,603,027. Actual Park's User Fees totaled \$8,030,140.

MUSEUM OF NATURAL SCIENCE - Budget Cuts Totaled \$362,694

General Fund Budget Cut = \$275,084

Educational Enhancement Budget Cut= \$11,876

Special Fund Budget Cut = \$75,734

NOTE: Due to manner in which we had to input the Special Fund Budget cut into the Automated Budget Reporting System, the Museum's Special Fund Budget cut is reflected in the Museum's User Fees rather than Cash. As a result, the Museum's User Fees are inaccurately reported as \$347,054 on the MBR-1, reflecting the Special Fund Budget cut in the amount of \$75,734. Actual Museum User Fees totaled \$422,788.

WILDLIFE AND FISHERIES

Special Fund Budget Cut = \$1,704,678

NOTE: Due to manner in which we had to input the Special Fund Budget cut into the Automated Budget Reporting System, Wildlife and Fisheries (WL&F) Special Fund Budget cut is reflected in the WL&F Other Revenue rather than Cash. As a result, WL&F's Other Revenue is inaccurately reported as \$4,328,506 on the MBR-1, reflecting the Special Fund Budget cut in the amount of \$1,704,678. Actual WL&F's Other Revenue totaled \$6,033,184.

Special Note: Estimated June 30, 2010 cash balances are composed of the following Restrictions totaling \$5,168,439 as follows:

\$1,315,376 - Park's Timber, Restriction - Authorized to spend up to 60%.

**NARRATIVE
2012 BUDGET REQUEST**

WILDLIFE FISHERIES AND PARKS - MOTOR

Name of Agency

\$872,646 - Motor Vehicle Fund, Restriction - Per agreement with US Fish & Wildlife - funds are to be used to purchase new vehicles for Wildlife and Fisheries.

\$647,421 - Duck Stamp, Restriction - Waterfowl habitat improvement.

\$89,847 - Pearl River Timber, Restriction - Utilize only in Pearl River District.

\$388,905 - Gulf and Wildlife Protection, Restriction -Utilize for protection and conservation of land owned by MDWFP.

\$1,854,244 - Wildlife & Fisheries Timber, Restriction - Per agreement with US Fish & Wildlife - funds are to be used for new land purchases and timber management practices that enhance habitat.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2010 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source

Total Out of State Travel Cost

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
61610 Engineering					
JONES-ZANDER LTD / Architecture fees					
<i>Comp. Rate: 25</i>					
CLARION LEDGER / Legal Services					
<i>Comp. Rate: 55</i>					
WAYCASTER AND ASSOCIATES / Architecture fees					
<i>Comp. Rate: 3558</i>					
ELEY ROBERT E PE / Engineering Fees					
<i>Comp. Rate: 840</i>					
ENVIRONMENTAL SERVICES / Engineering Fees					
<i>Comp. Rate: 450</i>					
BATSON & BROWN / Engineering Fees					
<i>Comp. Rate: 289154</i>					
WEATHERFORD/MCDADE LTD / Engineering Fees					
<i>Comp. Rate: 264</i>					
GUILD HARDY ARCHITECTS PA / Engineering Fees					
<i>Comp. Rate: 116703</i>					
DEAN MCRAE ENGINEERING INC / Engineering Fees					
<i>Comp. Rate: 4600</i>					
DUNGAN ENGINEERING PA / Engineering Fees					
<i>Comp. Rate: 11160</i>					
WEATHERFORD/MCDADE LTD / Engineering Fees					
<i>Comp. Rate: 12300</i>					
TOTAL 61610 Engineering		_____	_____	_____	
		=====	=====	=====	
61615 SAAS Fees - DFA					
STATE TREASURER #3130 / SAAS FEES					
<i>Comp. Rate: 65342</i>					
State Treasurer #3130 / SAAS Services					
<i>Comp. Rate: 7089</i>					
TOTAL 61615 SAAS Fees - DFA		_____	_____	_____	
		=====	=====	=====	
61616 MMRS Fees					
MMRS-DFA / MMRS FEES					
<i>Comp. Rate: 61851</i>					
State Treasurer #3125 / Computer Services					
<i>Comp. Rate: 58246</i>					
TOTAL 61616 MMRS Fees		_____	_____	_____	
		=====	=====	=====	
61617 SPAHRS Fees - DFA					
TOTAL 61617 SPAHRS Fees - DFA		_____	_____	_____	
		=====	=====	=====	
61618 MERLIN Fees					
TOTAL 61618 MERLIN Fees		_____	_____	_____	
		=====	=====	=====	
61620 Department of Audit					
NICHOLSON & CO / AUDIT FEES					
<i>Comp. Rate: 30000</i>					
STATE TREASURER #3155 / AUDIT FEES					
<i>Comp. Rate: 1350</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
State Treasurer #3155 / Audit Services <i>Comp. Rate: 1400</i>					
State Treasurer #3155 / Audit Services <i>Comp. Rate: 650</i>					
TOTAL 61620 Department of Audit		_____	_____	_____	
		=====	=====	=====	
6162X Accounting (61621 - 61624)					
Maximus Inc / Prepare Cost Allocation Plan <i>Comp. Rate: 13163</i>					
Nicholson and Company / Perform Financial Audit <i>Comp. Rate: 34440</i>					
TOTAL 6162X Accounting (61621 - 61624)		_____	_____	_____	
		=====	=====	=====	
61628 Fulfillment Fees					
Fulfillment Fees / Process transactions POS <i>Comp. Rate: 892986</i>					
Central Bank / pos fees <i>Comp. Rate: 65317</i>					
Reserve America / POS Fees <i>Comp. Rate: 120000</i>					
Reserve America / POS Fees <i>Comp. Rate: 154410</i>					
TOTAL 61628 Fulfillment Fees		_____	_____	_____	
		=====	=====	=====	
6163X Legal (61630-61636)					
Attorney General's Office / Legal <i>Comp. Rate: 153832</i>					
State Treasurer #3071 / Legal <i>Comp. Rate: 975</i>					
State Treasurer #3071 / Legal <i>Comp. Rate: 2665</i>					
TOTAL 6163X Legal (61630-61636)		_____	_____	_____	
		=====	=====	=====	
61640 Physican Services					
Michael Moore / Drug Testing <i>Comp. Rate: 60</i>					
Charles Vaughn / Drug Testing <i>Comp. Rate: 55</i>					
mea / Drug Testing <i>Comp. Rate: 3050</i>					
Paul Windham / Drug Testing <i>Comp. Rate: 75</i>					
TOTAL 61640 Physican Services		_____	_____	_____	
		=====	=====	=====	
61650 State Personnel Board					
State Personnel Board / Personnel Board Fees <i>Comp. Rate: 80117</i>					
State Treasurer #3610 / Fees <i>Comp. Rate: 68320</i>					
State Treasurer #3610 / Fees <i>Comp. Rate: 55</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
STATE TREASURER 3610 * / PERSONNEL BOARD FEES <i>Comp. Rate: 28</i>					
STATE TREASURER 3614 * / PERSONNEL BOARD FEES <i>Comp. Rate: 6020</i>					
TOTAL 61650 State Personnel Board		=====	=====	=====	
6165X Personnel Services Contracts (61651-61653)					
BARBER & MANN INC / PERSONNEL SERVICE CONTRACT <i>Comp. Rate: 16189</i>					
BARBER & MANN INC / PERSONNEL SERVICE CONTRACT <i>Comp. Rate: 1022</i>					
PEARL RIVER RESORT / CONTRACT TRAVEL <i>Comp. Rate: 7029</i>					
GRAND CASINO - TUNICA / CONTRACT TRAVEL <i>Comp. Rate: 54</i>					
NEW PALACE CASINO LLC / CONTRACT TRAVEL <i>Comp. Rate: 49</i>					
TYLER BOB / CONTRACT TRAVEL <i>Comp. Rate: 20283</i>					
STATE TREASURER 3461 * / CONTRACT TRAVEL <i>Comp. Rate: 50</i>					
/ CONTRACT WORKER <i>Comp. Rate: 485394</i>					
HALLMARK SECURITY INC / CONTRACT WORKER <i>Comp. Rate: 590</i>					
LAMAR CTY SHERIFF'S DEPT / COURT COSTS <i>Comp. Rate: 35</i>					
JACKSON CTY SHERIFF'S DEPT / COURT COSTS <i>Comp. Rate: 35</i>					
STEGALL EARL/STEGALL NOTARY / NOTARY FEES <i>Comp. Rate: 109</i>					
JACKSON CTY CIRCUIT CLERK / NOTARY FEES <i>Comp. Rate: 220</i>					
LAMAR CTY CIRCUIT CLERK / NOTARY FEES <i>Comp. Rate: 110</i>					
LINCOLN CTY CIRCUIT CLERK / NOTARY FEES <i>Comp. Rate: 110</i>					
LEE CTY TAX ASSESSOR / APPRAISER FEES <i>Comp. Rate: 35</i>					
JOE BARNETT REALTY / APPRAISER FEES <i>Comp. Rate: 700</i>					
COLLINS & NULL APPRAISALS INC / APPRAISER FEES <i>Comp. Rate: 1500</i>					
WINGFIELD RANDALL G / APPRAISER FEES <i>Comp. Rate: 500</i>					
CONTRACT WORKER / CONTRACT WORK <i>Comp. Rate: 295435</i>					
STATE TREASURER 2461 * / CONTRACT WORK <i>Comp. Rate: -11000</i>					
CHANNEY MELVIN H JR / APPRAISER FEES <i>Comp. Rate: 1800</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
MILLETTE ROBERT J PE PLS / APPRAISER FEES <i>Comp. Rate: 5250</i>					
WINGFIELD RANDALL G / APPRAISER FEES <i>Comp. Rate: 1500</i>					
ENHANCED SYSTEMS & CONSULTING / CONTRACT TRAVEL <i>Comp. Rate: 14</i>					
CONTRACT WORKER / CONTRACT WORK <i>Comp. Rate: 142232</i>					
STATE TREASURER 3461 * / CONTRACT WORK <i>Comp. Rate: 11000</i>					
CHANEY MELVIN H JR / APPRAISER FEES <i>Comp. Rate: 4905</i>					
SUTHERLAND JOE A JR PE LS / APPRAISER FEES <i>Comp. Rate: 3100</i>					
DABBS ENGINEERING CO INC / APPRAISER FEES <i>Comp. Rate: 800</i>					
HOWELL BRIAN LEE / APPRAISER FEES <i>Comp. Rate: 250</i>					
STATE TREASURER 3610 * / PERSONNEL BOARD FEES <i>Comp. Rate: 27.7</i>					
STATE TREASURER 3614 * / PERSONNEL BOARD FEES <i>Comp. Rate: 6020</i>					
PURVIS GRANGE FOUNDATION INC / CONTRACT TRAVEL <i>Comp. Rate: 714.76</i>					
LEFLEUR'S BLUFF STATE PARK / CONTRACT TRAVEL <i>Comp. Rate: 108</i>					
GRANTHAM JESSE / CONTRACT TRAVEL <i>Comp. Rate: 559.83</i>					
BEDNARZ JAMES C / CONTRACT TRAVEL <i>Comp. Rate: 168.59</i>					
MARTELL MARK / CONTRACT TRAVEL <i>Comp. Rate: 565.65</i>					
CONTRACT EMPLOYEES / CONTRACT WORK <i>Comp. Rate: 84298.24</i>					
NOTARY PUBLIC UNDERWRITERS / NOTARY FEES <i>Comp. Rate: 103</i>					
GLOWINSKI SHERI L / APPRAISER <i>Comp. Rate: 336</i>					
COHEN EMILY BETH / APPRAISER <i>Comp. Rate: 126</i>					
CONTRACT EMPLOYEES / CONTRACT WORK <i>Comp. Rate: 4206.3</i>					
Cornell University / monitor argos sat. data <i>Comp. Rate: 18750</i>					
TOTAL 6165X Personnel Services Contracts (61651-61653)		_____	_____	_____	
		=====	=====	=====	
61670 Laboratory & Testing Fees					
MS STATE UNIV-CHEMICAL LAB / LAB TEST <i>Comp. Rate: 806</i>					
MS STATE UNIV-CVM DIAGNOSTIC / LAB TEST <i>Comp. Rate: 45</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
UNIV OF GEORGIA RESEARCH FOUND / LAB TEST <i>Comp. Rate: 13620</i>					
JACKSON ZOOLOGICAL PARK / LAB TEST <i>Comp. Rate: 180</i>					
DIXIE EQUINE MEDICINE & SURGRY / LAB TEST <i>Comp. Rate: 176</i>					
MS STATE UNIV / LAB TEST <i>Comp. Rate: 462</i>					
MS STATE UNIV / LAB TEST <i>Comp. Rate: 42</i>					
MS VETERINARY RESEARCH & / LAB TEST <i>Comp. Rate: 99</i>					
MEA DRUG TESTING CONSORTIUM / LAB TEST <i>Comp. Rate: 2445</i>					
STATE TREASURER 3713 * / LAB TEST <i>Comp. Rate: 100</i>					
ARGUS ANALYTICAL INC / LAB TESTING <i>Comp. Rate: 278</i>					
DAVIS RESEARCH INC / LAB TESTING <i>Comp. Rate: 118</i>					
MEA DRUG TESTING CONSORTIUM / LAB TESTING <i>Comp. Rate: 35</i>					
ESG OPERATIONS INC / LAB TESTING <i>Comp. Rate: 200</i>					
STATE TREASURER 3301 * / LAB TESTING <i>Comp. Rate: 306</i>					
BONNER ANALYTICAL TESTING CO / LAB TESTING <i>Comp. Rate: 60</i>					
WAREHOUSE / LAB TESTING <i>Comp. Rate: 500</i>					
ARGUS ANALYTICAL INC / LAB TESTING <i>Comp. Rate: 72</i>					
DAVIS RESEARCH INC / LAB TESTING <i>Comp. Rate: 118</i>					
ESG OPERATIONS INC / LAB TESTING <i>Comp. Rate: 110</i>					
ENVIRO-LAB INC / LAB TESTING <i>Comp. Rate: 376</i>					
STATE TREASURER 3301 * / LAB TESTING <i>Comp. Rate: 398</i>					
LITTICH JOHN / LAB TEST <i>Comp. Rate: 596</i>					
REGENTS OF THE UNIVERSITY OF / LAB TEST <i>Comp. Rate: 2290.95</i>					
TOTAL 61670 Laboratory & Testing Fees		_____	_____	_____	
		=====	=====	=====	
6168X Contract Worker (61682-61688)					
TEMPSTAFF INC / TEMP EMPLOYMENT <i>Comp. Rate: 18269</i>					
LYONS MARSHA / ENTERTAINMENT <i>Comp. Rate: 200</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
CONTRACT FICA / FICA <i>Comp. Rate: 37164</i>					
Contract Workers / FICA MATCHING <i>Comp. Rate: 22241</i>					
Contract Workers / FICA MATCHING <i>Comp. Rate: 11241</i>					
TEMPSTAFF INC / TEMPORARY STAFF <i>Comp. Rate: 39539</i>					
WILDLIFE OUTREACH FOUNDATION / ENTERTAINMENT <i>Comp. Rate: 4650</i>					
CONTRACT FICA / CONTRACT FICA <i>Comp. Rate: 6449</i>					
CONTRACT FICA / CONTRACT FICA <i>Comp. Rate: 322</i>					
TOTAL 6168X Contract Worker (61682-61688)		<u> </u>	<u> </u>	<u> </u>	
61690 Other Fees & Services					
MOORE MICHAEL / OTHER FEES <i>Comp. Rate: 40</i>					
WINDHAM PAUL O / OTHER FEES <i>Comp. Rate: 41</i>					
DOUG EPPS / OTHER FEES <i>Comp. Rate: 41</i>					
POSTAGE SAVERS INC / OTHER FEES <i>Comp. Rate: 9796</i>					
MS STATE UNIV-WILDLIFE & / OTHER FEES <i>Comp. Rate: 1624</i>					
MAFES-MS STATE UNIV / OTHER FEES <i>Comp. Rate: 56177</i>					
EXELL COMPANIES - JACKSON / OTHER FEES <i>Comp. Rate: 34</i>					
TISHOMINGO CTY ELECTRIC POWER / OTHER FEES <i>Comp. Rate: 1410</i>					
LEXINGTON CONCRETE & BLOCK CO / OTHER FEES <i>Comp. Rate: 30</i>					
MAGNOLIA CLIPPING SERVICE / OTHER FEES <i>Comp. Rate: 3399</i>					
ACS IMAGE SOLUTIONS INC / OTHER FEES <i>Comp. Rate: 10</i>					
AUTO TRIM DESIGN OF MISS-LOU / OTHER FEES <i>Comp. Rate: 431</i>					
SEAFWA / OTHER FEES <i>Comp. Rate: 5000</i>					
HALLS TOWING SERVICE INC / OTHER FEES <i>Comp. Rate: 540</i>					
INTERNATL ASSOC OF FISH/WILDLI / OTHER FEES <i>Comp. Rate: 1667</i>					
MS STATE UNIV-COBB INST ARCH / OTHER FEES <i>Comp. Rate: 500</i>					
SORT & SAVE / OTHER FEES <i>Comp. Rate: 7215</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
BALLARD COMPANY INC / OTHER FEES <i>Comp. Rate: 5300</i>					
SIMMONS WRECKER SERVICE INC / OTHER FEES <i>Comp. Rate: 2080</i>					
TINGLE MELVIN R / OTHER FEES <i>Comp. Rate: 11666</i>					
FIRST AMERICAN PRINTING & / OTHER FEES <i>Comp. Rate: 39483</i>					
R R DONNELLEY RECEIVABLES INC / OTHER FEES <i>Comp. Rate: 110479</i>					
SONITROL OF JACKSON INC / OTHER FEES <i>Comp. Rate: 432</i>					
NATL WILD TURKEY FEDERATION / OTHER FEES <i>Comp. Rate: 16500</i>					
GAINES ERWIN / OTHER FEES <i>Comp. Rate: 17000</i>					
TSC INC / OTHER FEES <i>Comp. Rate: 125</i>					
SMITH MIKE / OTHER FEES <i>Comp. Rate: 125</i>					
STEWART KEITH / OTHER FEES <i>Comp. Rate: 800</i>					
UTILITY ANALYSTS INC / OTHER FEES <i>Comp. Rate: 5053</i>					
B & M PAVING CO INC / OTHER FEES <i>Comp. Rate: 4900</i>					
HAWKINS CHARLES DAVID / OTHER FEES <i>Comp. Rate: 37754</i>					
MS VAN LINES INC / OTHER FEES <i>Comp. Rate: 998</i>					
KINTON TONY / OTHER FEES <i>Comp. Rate: 420</i>					
WELCH TRUCKING CO / OTHER FEES <i>Comp. Rate: 1750</i>					
CLARK CINDY / OTHER FEES <i>Comp. Rate: 7213</i>					
W A BROWNE & PARTNERS INC / OTHER FEES <i>Comp. Rate: 74992</i>					
DEERE FARMS / OTHER FEES <i>Comp. Rate: 6970</i>					
L & K PROPERTIES / OTHER FEES <i>Comp. Rate: 894</i>					
SHIVERS TOWING OF MS INC / OTHER FEES <i>Comp. Rate: 1500</i>					
ADVANCED BUSINESS SYSTEMS LLC / OTHER FEES <i>Comp. Rate: 4426</i>					
HOLCOMB AERIAL SERVICE INC / OTHER FEES <i>Comp. Rate: 925</i>					
MONOGRAM EXPRESS / OTHER FEES <i>Comp. Rate: 372</i>					
BOILER SAFETY FUND / OTHER FEES <i>Comp. Rate: 40</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
COTTON DAVID / OTHER FEES <i>Comp. Rate: 39925</i>					
PROVINE HELICOPTER SERRVICE / OTHER FEES <i>Comp. Rate: 6250</i>					
MALONE TREE SERVICE / OTHER FEES <i>Comp. Rate: 1500</i>					
PARKER JANET / OTHER FEES <i>Comp. Rate: 1075</i>					
45 WRECKER SERVICE / OTHER FEES <i>Comp. Rate: 75</i>					
HOLMES SPECIALTY ADVERTISING / OTHER FEES <i>Comp. Rate: 265</i>					
STANFORD E J / OTHER FEES <i>Comp. Rate: 4930</i>					
TYLER BOB / OTHER FEES <i>Comp. Rate: 19894</i>					
WELCH DENNIS D / OTHER FEES <i>Comp. Rate: 2016</i>					
C N S BODY SHOP / OTHER FEES <i>Comp. Rate: 50</i>					
LAMB DONNA / OTHER FEES <i>Comp. Rate: 1200</i>					
HJM LLC / OTHER FEES <i>Comp. Rate: 4000</i>					
NAIL FORESTRY SERVICES INC / OTHER FEES <i>Comp. Rate: 7000</i>					
HOBART AMES FOUNDATION / OTHER FEES <i>Comp. Rate: 100</i>					
DAVIS DEAN / OTHER FEES <i>Comp. Rate: 7400</i>					
ACCELERATED PERFORMANCE / OTHER FEES <i>Comp. Rate: 156</i>					
BOYKIN ANGELIA / OTHER FEES <i>Comp. Rate: 807</i>					
JORDAN SHIRLEY / OTHER FEES <i>Comp. Rate: 22913</i>					
MEDIA DISPLAY / OTHER FEES <i>Comp. Rate: 11650</i>					
OXLEY LISA S / OTHER FEES <i>Comp. Rate: 1800</i>					
REEVES CHRISTOPHER SLADE / OTHER FEES <i>Comp. Rate: 400</i>					
MS ANIMAL RESCUE LEAGUE / OTHER FEES <i>Comp. Rate: 648</i>					
W A KENDALL & CO INC / OTHER FEES <i>Comp. Rate: 5000</i>					
FIRST PLACE HOMES INC / OTHER FEES <i>Comp. Rate: 3096</i>					
JER-BEN PUBLICATIONS / OTHER FEES <i>Comp. Rate: 100</i>					
SHRED-IT USA INC / OTHER FEES <i>Comp. Rate: 502</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
FREEMAN JEREMY / OTHER FEES <i>Comp. Rate: 2600</i>					
LYONS MARSHA / OTHER FEES <i>Comp. Rate: 150</i>					
DARCO INC / OTHER FEES <i>Comp. Rate: 407</i>					
ROBERTSON ROBIN BARNETT / OTHER FEES <i>Comp. Rate: 1400</i>					
SHIYOU TODD A / OTHER FEES <i>Comp. Rate: 1330</i>					
W C LEONARD & CO / OTHER FEES <i>Comp. Rate: 392</i>					
BARHAM OTHA HERMAN JR / OTHER FEES <i>Comp. Rate: 350</i>					
LESTER DUDLEY M / OTHER FEES <i>Comp. Rate: 500</i>					
GORDIN CONNIE L / OTHER FEES <i>Comp. Rate: 38</i>					
STATE TREASURER 3247 * / OTHER FEES <i>Comp. Rate: 140</i>					
STATE TREASURER 3455 * / OTHER FEES <i>Comp. Rate: 1121</i>					
ANDREW ROBERTS / OTHER FEES <i>Comp. Rate: 72</i>					
AUSTIN HERRIN / OTHER FEES <i>Comp. Rate: 167</i>					
AUSTIN MORGAN / OTHER FEES <i>Comp. Rate: 72</i>					
DEVIN MARTIN / OTHER FEES <i>Comp. Rate: 95</i>					
DREW ROBINSON / OTHER FEES <i>Comp. Rate: 72</i>					
MARK GUNDLACH / OTHER FEES <i>Comp. Rate: 18825</i>					
STEPHEN GUTHRIE / OTHER FEES <i>Comp. Rate: 95</i>					
MS STATE TAX COMMISSION / Other Fees <i>Comp. Rate: 60</i>					
LEAKE CTY BD OF SUPERVISORS / Other Fees <i>Comp. Rate: 25000</i>					
UTILITY ANALYSTS INC / Other Fees <i>Comp. Rate: 12714</i>					
TOTAL CHOICE / Other Fees <i>Comp. Rate: 1782</i>					
C & B ENTERPRISES INC / Other Fees <i>Comp. Rate: 20925</i>					
WATKINS T RANDY / Other Fees <i>Comp. Rate: 44000</i>					
D DELK ENTERPRISES LLC / Other Fees <i>Comp. Rate: 1500</i>					
BREWER TREE SERVICE LLC / Other Fees <i>Comp. Rate: 1175</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
SIMS JOHN / Other Fees <i>Comp. Rate: 43000</i>					
MARTIN BLOUGH CO / Other Fees <i>Comp. Rate: 116</i>					
STAGELITE SOUND / Other Fees <i>Comp. Rate: 10080</i>					
MS HOSPITALITY & RESTAURANT / Other Fees <i>Comp. Rate: 375</i>					
HALL'S WRECKER SERVICE INC / Other Fees <i>Comp. Rate: 110</i>					
SIMMONS SECURITY INC / Other Fees <i>Comp. Rate: 240</i>					
MS PRISON INDUSTRIES CORP / Other Fees <i>Comp. Rate: 150</i>					
THIGPEN DAVID L / Other Fees <i>Comp. Rate: 950</i>					
UTILITY ANALYSTS INC / Other Fees <i>Comp. Rate: 7615</i>					
SULLIVAN JOHN M II / Other Fees <i>Comp. Rate: 12000</i>					
NORTHWEST COMMUNITY COLLEGE / Other Fees <i>Comp. Rate: 240</i>					
DEDWYLER RONALD S / Other Fees <i>Comp. Rate: 125</i>					
GRAVES JAMES E / Other Fees <i>Comp. Rate: 29000</i>					
ROBINSON J FRED JR / Other Fees <i>Comp. Rate: 28800</i>	Y				
STANLEY CONSULTANTS INC / Other Fees <i>Comp. Rate: 39550</i>					
STOKES ROBERT / Other Fees <i>Comp. Rate: 165</i>					
WOOTEN BILLY R / Other Fees <i>Comp. Rate: 11225</i>					
STATE TREASURER 3455 * / Other Fees <i>Comp. Rate: 2093</i>					
STATE TREASURER 3471 * / Other Fees <i>Comp. Rate: 50</i>					
NEEL-SCHAFFER INC / OTHER FEES AND SERVICES <i>Comp. Rate: 506</i>					
THOMAS AUDIO SERVICES / OTHER FEES AND SERVICES <i>Comp. Rate: 625</i>					
SOUTHEASTERN LIBRARY NETWORK / OTHER FEES AND SERVICES <i>Comp. Rate: 20</i>					
VANDEVENTER TERRY L / OTHER FEES AND SERVICES <i>Comp. Rate: 200</i>					
SORT & SAVE / OTHER FEES AND SERVICES <i>Comp. Rate: 1193</i>					
GEIGER BROS / OTHER FEES AND SERVICES <i>Comp. Rate: 50</i>					
GEIGER / OTHER FEES AND SERVICES <i>Comp. Rate: 70</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
UTILITY ANALYSTS INC / OTHER FEES AND SERVICES <i>Comp. Rate: 23000</i>					
PENDLETON DETECTIVES / OTHER FEES AND SERVICES <i>Comp. Rate: 51912</i>					
HUTTO JIMMIE D / OTHER FEES AND SERVICES <i>Comp. Rate: 170</i>					
MCKEIGNEY JOHN DAVID / OTHER FEES AND SERVICES <i>Comp. Rate: 1695</i>					
WAGNER HOLLY / OTHER FEES AND SERVICES <i>Comp. Rate: 18000</i>					
INFORMATION MNGT SYSTEMS INC / OTHER FEES AND SERVICES <i>Comp. Rate: 13600</i>					
ALABAMA MALACOLOGICAL RES CTR / OTHER FEES AND SERVICES <i>Comp. Rate: 1913</i>					
EVANS RONALD D / OTHER FEES AND SERVICES <i>Comp. Rate: 380</i>					
THOMAS AUDIO SERVICES / OTHER FEES AND SERVICES <i>Comp. Rate: 2125</i>					
COMMARTS/COMMUNICATION ARTS / OTHER FEES AND SERVICES <i>Comp. Rate: 1241</i>					
SORT & SAVE / OTHER FEES AND SERVICES <i>Comp. Rate: 1607</i>					
ENHANCED SYSTEMS & CONSULTING / OTHER FEES AND SERVICES <i>Comp. Rate: 392</i>					
KEISER EDMUND D / OTHER FEES AND SERVICES <i>Comp. Rate: 11700</i>					
MCKEIGNEY JOHN DAVID / OTHER FEES AND SERVICES <i>Comp. Rate: 1600</i>					
ONEWAY INC / OTHER FEES AND SERVICES <i>Comp. Rate: 35</i>					
WILDLIFE OUTREACH FOUNDATION / OTHER FEES AND SERVICES <i>Comp. Rate: 300</i>					
61690 Other Fees and Services / Duck Tracking-GPS <i>Comp. Rate: 11151.00</i>					
61690 Other Fees and Services / Timber Marking <i>Comp. Rate: 1271.00</i>					
TOTAL 61690 Other Fees & Services		_____	_____	_____	
		=====	=====	=====	
61640 Physician Fees					
Forest Family Practice / Medical <i>Comp. Rate: 75</i>					
Charles Davis / Medical <i>Comp. Rate: 49</i>					
TOTAL 61640 Physician Fees					
		_____	_____	_____	
		=====	=====	=====	
61646 Veterinary Services					
MS VETERINARY RESEARCH & / VETERINARY SERVICES <i>Comp. Rate: 50</i>					
TOTAL 61646 Veterinary Services					
		_____	_____	_____	
		=====	=====	=====	

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
61660 Appraiser Fees 61665 Appraiser Fees / Land Appraisal <i>Comp. Rate: 2682.00</i> 61665 Appraiser Fees / Land Appraisal <i>Comp. Rate: 500.00</i> 61665 Appraiser Fees / Land Appraisal <i>Comp. Rate: 3500.00</i> TOTAL 61660 Appraiser Fees		 <hr/> <hr/> <hr/>	 <hr/> <hr/> <hr/>	 <hr/> <hr/> <hr/>	
GRAND TOTAL (61600-61699)					

VEHICLE PURCHASE DETAILS

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE

Name of Agency

**FY2012
Req. Cost**

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2012 Req. Cost
Work Vehicles				
63390 Truck, Medium Duty 2.5 Ton (TK MD)				
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2012 Req. Cost
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
2012	Mid Size Pickup	Officer	Work	21,950
63391 Truck, Heavy Duty 5 Ton (TK HD)				
2012	Heavy Duty Pickup	Officer	Work	110,937
2012	Heavy Duty Pickup	Officer	Work	110,937
63391 Truck, Heavy Duty Pickup (TK HU)				
2012	Heavy Duty	Officer	Work	70,020
2012	Heavy Duty	Officer	Work	70,020
63392 Sport Utility Vehicle (TK SU)				
2012	Sport Utility	Oddixwe	Work	18,620
63393 Van, Full Size (VN FV)				
2012	Full Size Van	Officer	Work	21,966
TOTAL WORK VEHICLES				1,500,000
TOTAL VEHICLE REQUEST				1,500,000

**VEHICLE INVENTORY
AS OF JUNE 30, 2010**

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
P	Ford	2000	Taurus	NATURAL SCIENCE MUSEUM MOTOR POOL (MU0)	MUSEUM MGNT	G-33104	77,544	6,462		
P	Ford	2006	Taurus	MCCREE - MDWFP - MOTOR POOL (W050)	OFFICIAL EMPLOYEE TRAVEL	G-33303	58,565	4,880		
P	Ford	2003	Taurus	MCCREE - MDWFP - MOTOR POOL (W050)	OFFICIAL EMPLOYEE TRAVEL	G-33302	58,694	4,891		
P	Ford	2006	Taurus	MCCREE - MDWFP - MOTOR POOL (W050)	OFFICIAL EMPLOYEE TRAVEL	G-33301	59,316	4,943		
P	Ford	2003	Taurus	DIXON JAMES (W006)	ADMIN	G-33296	76,280	6,357		
P	Chev	2010	Impala	FREENY DANNY (FI3)	BOAT RAMP CREW	G-32888	8,750	729		
P	Chev	2009	Impala	RIECKE DENNIS (FI0) SWORN	FISHERIES ADM	G-32885	11,921	993		
P	Chev	2009	Impala	PUGH LARRY (LAWRENCE) (FI0) SWORN	ASST BUREAU DIRECTOR	G-32865	44,747	3,729		
P	Chev	2008	Impala	BERRY DAVID M. (FI0) SWORN	STATE LAKE SUPERVISOR	G-32848	77,928	6,494		
P	Chev	2010	Impala	BULLOCK LLOYD (LE0) SWORN	LISC INVESTIGATIONS	G-33079	8,253	688		
P	Chev	2009	Impala	MCCREE - MOTOR POOL- ISSUE (W0)	ISSUE	G-33315	9,942	829		
P	Chev	2009	Impala	MCCREE - MDWFP - MOTOR POOL (W050)	OFFICIAL EMPLOYEE TRAVEL	G-33312	15,239	1,270		
P	Chev	2009	Impala	MCNEELY JIM (JAMES) (LE2) SWORN	ASST BUREAU DIRECTOR	G-33309	33,478	2,790		
P	Chev	2008	Impala	MCALPIN O. T. (W0)	UNDERCOVER OPERATIONS	G-33307	42,017	3,501		
P	Chev	2008	Impala	MCCREE - MDWFP - MOTOR POOL (W050)	MOTOR POOL	G-33306	44,600	3,717		
P	Ford	2007	Crown Victoria	GARAVELLI RON (FI0) SWORN	FISHERIES ADM	G-32851	75,538	6,295		
P	Ford	1999	Crown Victoria	GURNER JESSIE (FI0)	PUBLIC AFFAIRS	G-32850	75,689	6,307		
P	Ford	2003	Crown Victoria	FORD RAMIE (P0)	PARKS ADMIN	G-33172	104,908	8,742		
P	Ford	2004	Crown Victoria	BOLDEN MICHAEL (W015)	Administrative	G-33308	39,928	3,327		
P	Ford	2006	Crown Victoria	COOK ROBERT (W009)	ADM	G-33305	48,669	4,056		
P	Ford	2006	Crown Victoria	MCCREE KELVIN (TRAINING MOTOR POOL) (LE0)	CADET TRAINING	G-33291	92,495	7,708		
P	Ford	2001	Crown Victoria	GREEN JOHN (W063)	ADMIN	G-33269	185,886	15,491	Y	
W	Dodg	2001	Ram Wagon	NATURAL SCIENCE MUSEUM MOTOR POOL (MU0)	STATEWIDE TEACHING	G-33110	27,605	2,300		

AS OF JUNE 30, 2010

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Page: 2

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	Dodg	1997	Ram Wagon	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (P1A1)	PARK ADM.	G-33219	56,990	4,749		
W	Dodg	1996	Ram Wagon	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (P4A4)	HOUSE KEEPING	G-33210	66,920	5,577		
W	Niss	2007	Titan	THAYER JUSTIN (GM0)	WILDLIFE RECUITMENT	G-33349	100,435	8,370		
W	Ford	2004	Srw Super Duty	GRICE TERRY (P0ZN)	PARK R&R	G-33126	170,556	14,213		
W	Ford	2008	Srw Super Duty	WADDELL LARRY (NANIH WAIYA WMA MOTOR POOL) (GM4) (	WILDLIFE CONSERVATION	G-33415	13,718	1,143		
W	Ford	2008	Srw Super Duty	HODNETT BOBBY (ROBERT) (GM3) SWORN	WILDLIFE CONSERVATION	G-33399	30,431	2,536		
W	Chev	2010	Silverado	SUMMERLIN CURTIS (FI0) SWORN	HATCHERY SUPERVISOR	G-32893	3,803	317		
W	Chev	2010	Silverado	EVANS DANNY (THOMAS) (FI6) SWORN	LAKE MAINT/PATROL	G-32892	4,419	368		
W	Chev	2010	Silverado	DUNN ARTHUR (FI2) SWORN	FISHERIES BIOLOGIST	G-32891	7,428	619		
W	Chev	2010	Silverado	MARTIN NATHAN (FI1)	FISHERIES BIOLOGIST	G-32890	7,799	650		
W	Chev	2009	Silverado	GREER JEFF (FI0)	FISH	G-32889	8,618	718		
W	Chev	2009	Silverado	FOREMAN NOEL (FI5) (LAKE CALLING PANTHER)	LAKE MAINT/PATROL	G-32886	11,734	978		
W	Chev	2009	Silverado	LUCAS DIRK (ARTHUR) (FI1) SWORN	FISH	G-32883	17,998	1,500		
W	Chev	2009	Silverado	RAYBURN JIMMY (FI6) FISH BIO	FISH BIO	G-32872	30,647	2,554		
W	Chev	2003	Silverado	HINTON GATHEL (LAKE BILL WALLER) (FI5) SWORN	LAKE MAINT/PATROL	G-32856	67,628	5,636		
W	Chev	2003	Silverado	OKTIBBEHA COUNTY LAKE MOTOR POOL	LAKE MAINT/PATROL	G-32842	94,670	7,889		
W	Chev	2002	Silverado	HUTCHERSON STEPHEN (FI4)	LAKE MAINT/PATROL	G-32835	105,196	8,766		
W	Chev	2002	Silverado	THIGPEN JOHN J (FI4)	LAKE MAINT/PATROL	G-32834	105,404	8,784		
W	Chev	2003	Silverado	HENKE DON (MAYNARD) (FI0) SWORN	FISH BIOLOGIST	G-24765	107,803	8,984		
W	Chev	2003	Silverado	LUCAS GARRY (FI0) SWORN	FISHERIES BIOLOGIST	G-24766	112,180	9,348		
W	Chev	2002	Silverado	MCDANIEL BOBBY S. (FI0)	RAMP & PIER CONST.	G-22833	115,824	9,652		Y
W	Chev	2003	Silverado	AYCOCK NATHAN (FI0)	FISH BIOLOGIST	G-24767	139,626	11,636	Y	
W	Chev	2002	Silverado	HARDESTY DARRIN (FI0)	FISH BIOLOGIST	G-22842	141,205	11,767	Y	

AS OF JUNE 30, 2010

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Page: 3

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	Chev	2002	Silverado	HOWELL JOSHUA (FI0)	FISH BIOLOGIST	G-22909	169,272	14,106	Y	
P	Chev	2010	Silverado	DIP - (LE0) MOTOR POOL (W0) SWORN	COUNTY PATROL	G-33087				
W	Chev	2010	Silverado	DIP - (LE0) MOTOR POOL (W0) SWORN	COUNTY PATROL	G-33088				
W	Chev	2010	Silverado	DIP - (LE0) MOTOR POOL (W0) SWORN	COUNTY PATROL	G-33089				
W	Chev	2010	Silverado	MCMILLAN RONNIE (LE6) SWORN	COUNTY PATROL	G-33086	2,250	188		
W	Chev	2010	Silverado	ROSS JAMES (LE3) SWORN	COUNTY PATROL	G-33085	2,372	198		
W	Chev	2010	Silverado	WAGGENER CHARLIE (W0) SWORN	LAW ENFORCEMENT	G-33084	3,205	267		
W	Chev	2010	Silverado	WILDER BOBBY (ROBERT) (LE4) SWORN	CO SUPERVISOR	G-33083	4,046	337		
P	Chev	2010	Silverado	TULLOS TRACY (LE3) SWORN	COUNTY PATROL	G-33081	6,371	531		
W	Chev	2010	Silverado	INGRAM CHARLIE (LE2) SWORN	LAW ENFORCEMENT	G-33080	6,745	562		
W	Chev	2010	Silverado	HINTON JEFFERY (LE6) SWORN	LAW ENFORCEMENT	G-33078	8,486	707		
W	Chev	2010	Silverado	HARDY JACK (ALLEN) (LE0) SWORN	BOATING COORDINATOR	G-33076	10,601	883		
W	Chev	2009	Silverado	ROWAN LARRY (LE1) SWORN	COUNTY PATROL	G-33074	19,293	1,608		
W	Chev	2009	Silverado	RUSSELL TOMMY (LE3) SWORN	CO SUPERVISOR	G-33073	22,941	1,912		
W	Chev	2009	Silverado	READ WILLIAM (LE2) SWORN	COUNTY PATROL	G-33072	22,981	1,915		
W	Chev	2009	Silverado	CRUM GARY (LE5) SWORN	LAW ENF	G-33070	23,770	1,981		
W	Chev	2009	Silverado	ASHLEY JODY (JOSEPH) (LE6) SWORN	LAW ENFORCEMENT	G-33069	23,793	1,983		
W	Chev	2009	Silverado	STEPHENS RICHARD (JOHN) (LE1) SWORN	COUNTY PATROL	G-33068	24,400	2,033		
W	Chev	2009	Silverado	CRAWFORD, JR. JAMES A. (LE1) SWORN	CO SUPERVISOR	G-33067	25,164	2,097		
W	Chev	2009	Silverado	SHROPSHIRE DONALD (LE3) SWORN	LAW ENFORCEMENT	G-33066	26,024	2,169		
W	Chev	2009	Silverado	KERR RONNIE (RONALD) (LE3) SWORN	LAW ENFORCEMENT	G-33065	30,105	2,509		
W	Chev	2009	Silverado	DEERMAN RICKY (LE2) SWORN	LAW ENFORCEMENT	G-33064	32,369	2,697		
W	Chev	2009	Silverado	PALMER BLAKE (LE2) (SWORN)	CO SUPERVISOR	G-33063	34,198	2,850		
W	Chev	2009	Silverado	GANDY CURTIS (LE0) SWORN	LAW ENFORCEMENT	G-33061	36,986	3,082		
W	Chev	2009	Silverado	JENKINS BRUCE (WILLIAM) (LE2) SWORN	CO SUPERVISOR	G-33058	39,602	3,300		
W	Chev	2009	Silverado	FULTON CALVIN (LE0) SWORN	LAW ENFORCEMENT	G-33052	48,101	4,008		

AS OF JUNE 30, 2010

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Page: 4

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	Chev	2008	Silverado	DELOACH CHARLES (LE0) SWORN	COVERT OPS	G-33019	72,001	6,000		
W	Chev	2008	Silverado	REDDEN JASON (LE0) SWORN	COVERT OPS	G-33017	72,443	6,037		
W	Chev	2003	Silverado	ROBERTS JERRY (LE1) SWORN	COUNTY PATROL	G-32990	92,299	7,692		
W	Chev	2003	Silverado	VOYLES MICHAEL J. (LE1) SWORN	COUNTY PATROL	G-32981	98,500	8,208		
W	Chev	2003	Silverado	COLLUM ROBERT D. (LE1) SWORN	COUNTY PATROL	G-32978	100,658	8,388		
W	Chev	2003	Silverado	FOREMAN DONALD (LE5) SWORN	COUNTY PATROL	G-32976	101,595	8,466		
W	Chev	2003	Silverado	COLEMAN KENNETH (LE5) SWORN	COUNTY PATROL	G-32969	104,720	8,727		
W	Chev	2002	Silverado	GAYTEN WILLIE (LE5) SWORN	COUNTY PATROL	G-32955	109,456	9,121		
W	Chev	2003	Silverado	FARMER KELLY (LE5) SWORN	COUNTY PATROL	G-32954	110,064	9,172		
W	Chev	2003	Silverado	WILLIAMS THOMAS (LE4) SWORN	COUNTY PATROL	G-32949	112,845	9,404		
W	Chev	2003	Silverado	MCCRAW MARSHALL (LE1) SWORN	COUNTY PATROL	G-32945	114,768	9,564		Y
W	Chev	2003	Silverado	COOLEY RANDY (JAMES) (LE5) SWORN	COUNTY PATROL	G-32939	116,765	9,730		Y
W	Chev	2003	Silverado	WHITEHEAD DUSTIN (LE2) SWORN	COUNTY PATROL	G-32930	120,481	10,040		Y
W	Chev	2003	Silverado	HARDY TRAVIS (LE4) SWORN	COUNTY PATROL	G-32927	126,131	10,511		Y
W	Chev	2003	Silverado	SMITH WILLIAM (BILLY) (LE6) SWORN	COUNTY PATROL	G-32925	128,271	10,689		Y
W	Chev	2003	Silverado	MCDONALD KEVIN (LE6) SWORN	COUNTY PATROL	G-32923	129,670	10,806		Y
W	Chev	2003	Silverado	MYERS TRENTON (LE4) SWORN	COUNTY PATROL	G-32919	132,687	11,057	Y	
W	Chev	2003	Silverado	POWELL MICHAEL (LE2) SWORN	COUNTY PATROL	G-32918	133,323	11,110	Y	
W	Chev	2003	Silverado	SHIRLEY JOHN (LE4) SWORN	COUNTY PATROL	G-32917	133,763	11,147	Y	
W	Chev	2002	Silverado	BELL GREGORY (LE1) SWORN	LAW ENFORCEMENT	G-32916	134,510	11,209	Y	
W	Chev	2002	Silverado	BOBO CHRIS (LE3) SWORN	CO OFFICER	G-32908	142,153	11,846	Y	
W	Chev	2002	Silverado	LEE RONNIE (LE6) SWORN	COUNTY PATROL	G-32904	144,944	12,079	Y	
W	Chev	2002	Silverado	WHITAKER ELI (LE5) SWORN	COUNTY PATROL	G-32903	146,066	12,172	Y	
W	Chev	2002	Silverado	REED LEON (LE4) SWORN	COUNTY PATROL	G-32899	157,669	13,139	Y	
W	Chev	2002	Silverado	HIGGINBOTHAM LARRY (LE1) SWORN	COUNTY PATROL	G-32898	157,852	13,154	Y	
W	Chev	2002	Silverado	DIP - (LE0) MOTOR POOL (W0) SWORN	CO OFFICER	G-32896	159,627	13,302	Y	
W	Chev	2002	Silverado	WATKINS JARRETT (LE5) SWORN	CO OFFICER	G-32895	161,341	13,445	Y	

AS OF JUNE 30, 2010

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Page: 5

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	Chev	2003	Silverado	FLOWERS JUSTIN (LE2) SWORN	COUNTY PATROL	G-32894	172,314	14,360	Y	
W	Chev	2003	Silverado	EDWARDS DUSTIN (P0)	PARK PM	G-33134	154,495	12,875		
W	Chev	2003	Silverado	THOMPSON AARON (P0)	MAINTENANCE	G-33124	179,685	14,974	Y	
W	Chev	2003	Silverado	WAGGENER CHARLIE (W0) SWORN	COVERT OPS	G-33310	20,723	1,727		
W	Chev	2003	Silverado	DIP - (LE0) MOTOR POOL (W0) SWORN	COUNTY PATROL	G-33295	78,544	6,545		
W	Chev	2002	Silverado	MCCREE - MOTOR POOL- ISSUE (W0)	ISSUE	G-33284	131,121	10,927		
W	Chev	2002	Silverado	MCCREE - MOTOR POOL- ISSUE (W0)	ISSUE	G-33283	134,390	11,199		
W	Chev	2002	Silverado	MCCREE - MOTOR POOL- ISSUE (W0)	ISSUE	G-33282	135,413	11,284		
W	Chev	2003	Silverado	MCCREE - MOTOR POOL- ISSUE (W0)	ISSUE	G-33278	141,084	11,757		
W	Chev	2002	Silverado	MCCREE - MOTOR POOL- ISSUE (W0)	ISSUE	G-33276	147,749	12,312		
W	Chev	2002	Silverado	MCCREE - MOTOR POOL- ISSUE (W0)	ISSUE	G-33270	164,125	13,677	Y	
W	Chev	2002	Silverado	WALKER - MS (W0)OUTDOORS MOTOR POOL	SUP	G-33268	187,293	15,608		
W	Chev	2010	Silverado	DIP - (LE0) MOTOR POOL (W0) SWORN	COUNTY PATROL	G-33090				
W	Chev	2010	Silverado	GOFF MITCHELL (GM6) (UPPER PASCAGOULA WMA)	GAME MAINT/PATROL	G-33432	3,582	299		
W	Chev	2010	Silverado	LANDRUM RONALD (JAY) (GM6)	GAME MAINT	G-33431	3,970	331		
W	Chev	2010	Silverado	COOLEY LE'DON (GM6) (LEAF RIVER WMA)	GAME MAINT	G-33429	5,166	431		
W	Chev	2010	Silverado	MCKINLEY WILLIAM T (GM0)	BIOLOGIST	G-33428	5,491	458		
W	Chev	2010	Silverado	WILF LANN (GM0)	GAME BIOLIGIST	G-33427	6,250	521		
W	Chev	2010	Silverado	GORDON WAYNE (GM1) CHOCTAW WMA	GAME MAINT	G-33426	6,501	542		
W	Chev	2010	Silverado	PENNY EDWARD (GM0)	GAME BIOLOGIST	G-33425	7,216	601		
W	Chev	2010	Silverado	PALMER ROBERT (GM5) COPIAH WMA	GAME MAINT/PATROL	G-33424	7,434	620		
W	Chev	2010	Silverado	WILLIAMSON BRYAN (HOWARD MILER WMA) (GM3)	GAME MAINT	G-33423	8,052	671		
W	Chev	2010	Silverado	BRANSON CARL (GM0)	FORESTER	G-33422	8,774	731		
W	Chev	2010	Silverado	HOOPER TED (GM6) MASON CREEK WMA SWORN	GAME MAINT/PATROL	G-33418	9,012	751		

AS OF JUNE 30, 2010

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Page: 6

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	Chev	2010	Silverado	JONES SCOTTIE (GM3) (SWORN)	WMA SUPERVISOR	G-33417	9,814	818		
W	Chev	2010	Silverado	YOUNG BRAD (GM0) SWORN	GAME BIOLOGIST	G-33416	11,007	917		
W	Chev	2009	Silverado	SWORDS DOUG (GM1) CHICKASAW WMA	GAME	G-33412	19,404	1,617		
W	Chev	2009	Silverado	REID MARK (GM5) (SANDY CREEK WMA) (SWORN)	GAME MAINT/PATROL	G-33410	21,748	1,812		
W	Chev	2009	Silverado	GRIFFIN JACK (GM1)	GAME	G-33406	25,385	2,115		
W	Chev	2009	Silverado	CASTLE LARRY (GM0) SWORN	GAME ADM	G-33405	25,779	2,148		
W	Chev	2009	Silverado	GORDON BRIAN (GM4) (TALLAHALA WMA)	GAME	G-33404	26,290	2,191		
W	Chev	2009	Silverado	BAKER SCOTT (CHRISTOPHER) (GM0) SWORN	GAME	G-33402	28,252	2,354		
W	Chev	2003	Silverado	MCCOY ADRIAN (LYNN) (GM6) (WARD BAYOU WMA MOTOR PO	GAME MAINT/PATROL	G-33370	69,591	5,799		
W	Chev	2001	Silverado	HARVEY LEE (MAHANNA WMA MOTOR POOL) (GM3) (SWORN)	GAME MAINT	G-33360	83,010	6,918		
W	Chev	2000	Silverado	BAUCUM BRENT (GM4) OKATIBBEE MOTOR POOL	GAME MAINT/PATROL	G-33348	101,174	8,431		
W	Chev	2002	Silverado	COLEMAN SAMUEL (STEVE) (GM1) HELL CREEK WMA SWORN	GAME/MAINT PATROL	G-33345	106,404	8,867		
W	Chev	2002	Silverado	HUGHES JUSTIN CANAL WMA MOTOR POOL (GM1)	GAME MAINT/PATROL	G-33339	116,113	9,676		
W	Chev	2003	Silverado	HUGHES JUSTIN (GM1) (CANAL)	GAME MAINT	G-33332	123,682	10,307		Y
W	Chev	2000	Silverado	RYAN TIM (DIVIDE SECTION MOTOR POOL) (GM1)	GAME MAINT/PATROL	G-33328	130,163	10,847		Y
W	Chev	2003	Silverado	HARVEY LEE (GM3) (MAHANNAH WMA) (SWORN)	GAME MAINT/PATROL	G-33327	131,012	10,918		Y
W	Chev	2003	Silverado	MCCOY ADRIAN (LYNN) (GM6) WARD BAYOU WMA	GAME MANAGEMENT	G-33326	132,391	11,033	Y	
W	Chev	2003	Silverado	RYAN TIM (DIVIDE SECTION WMA) (SWORN) (GM1)	GAME MAINT/PATROL	G-33325	144,582	12,049	Y	
W	Chev	2002	Silverado	HUGHES JUSTIN (HAZELWOOD J) (GM0) SWORN	GAME BIOLOGIST	G-33323	153,387	12,782	Y	

AS OF JUNE 30, 2010

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Page: 7

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	Chev	2002	Silverado	HURST RONALD (CHICKASAWHAY WMA) (GM6) SWORN	GAME MAINT PATROL	G-33320	164,725	13,727	Y	
W	Chev	2002	Silverado	ADAMS CLARK (GM1) CANAL SECTION WMA SWORN	GAME MAINT/PATROL	G-33319	165,530	13,794	Y	
W	Gmc	2005	Sierra	HOLMAN THOMAS (FI0) SWORN	FISHERIES ADM	G-32862	56,789	4,732		
W	Gmc	2004	Sierra	EASTERLING WOODY (FI3)	HATCHERY MAINT	G-32861	59,230	4,936		
W	Gmc	2004	Sierra	MERIDIAN FISH HATCHERY MOTOR POOL (FI4)	HATCHERY MAINT	G-32860	59,865	4,989		
W	Gmc	2007	Sierra	BROWN JERRY (FI0)	FISH BIO	G-32853	69,513	5,793		
W	Gmc	2007	Sierra	HINDS JAMES (FI1) SWORN	FISHERIES SUPERVISOR	G-32845	89,633	7,469		
W	Gmc	2004	Sierra	BULL LARRY (FI4) SWORN	BIOLOGIST	G-32843	93,271	7,773		
W	Gmc	2006	Sierra	DILL JACOB (FI0)	HATCHERY MAINT	G-32840	96,256	8,021		
W	Gmc	2006	Sierra	HAZELWOOD SHERRY (FI0)	EDUCATION	G-32839	102,620	8,552		
W	Gmc	2004	Sierra	MEALS KEITH (FI2) SWORN	FISHERIES BIOLOGIST	G-32838	103,392	8,616		
W	Gmc	2005	Sierra	OLIVE JASON (FI1)	BIOLOGIST	G-32833	106,420	8,868		
W	Gmc	2004	Sierra	WATTS CHARLES (FI0) SWORN	FISHERIES/LE	G-30517	107,472	8,956		
W	Gmc	2005	Sierra	HINTON GATHEL (FI6) SWORN	LAKE SUPERVISOR	G-32967	112,058	9,338		
W	Gmc	2004	Sierra	CRIDER WILLIAM STANLEY (FI6) SWORN	FISHERIES BIOLOGIST	G-30332	139,173	11,598	Y	
W	Gmc	2005	Sierra	WILLIAMS JONATHAN (FI0)	FISH BIOLOGIST	G-33616	143,887	11,991	Y	
W	Gmc	2004	Sierra	BROWN STEPHEN (BIO) (FI0)	FISH BIOLOGIST	G-29794	146,229	12,186	Y	
W	Gmc	2004	Sierra	JONES RYAN (FI0) FISH BIO	FISH BIOLOGIST	G-29723	159,011	13,251	Y	
W	Gmc	2004	Sierra	HICKS JEFF (LE6) SWORN	COUNTY PATROL	G-33048	50,517	4,210		
W	Gmc	2007	Sierra	MCFERRIN JOHN (LE1) SWORN	COUNTY PATROL	G-33032	64,145	5,345		
W	Gmc	2004	Sierra	MIDDLETON BYRON (LE3) SWORN	COUNTY PATROL	G-33030	65,510	5,459		
W	Gmc	2007	Sierra	SOUTH DWIGHT (HARRY) (LE1) SWORN	COUNTY PATROL	G-33025	68,620	5,718		
W	Gmc	2007	Sierra	KENNEDY DAVID (LE1) SWORN	COUNTY PATROL	G-33024	68,836	5,736		
W	Gmc	2005	Sierra	SMITH (HYNUM) SHEILA (LE5) SWORN	COUNTY PATROL	G-33022	70,140	5,845		
W	Gmc	2006	Sierra	ADCOCK STEPHEN E. (LE0) SWORN	CHIEF OF LE	G-33020	71,521	5,960		

AS OF JUNE 30, 2010

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Page: 8

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	Gmc	2007	Sierra	SMITH STEPHEN R. (LE5) SWORN	COUNTY PATROL	G-33018	72,403	6,034		
W	Gmc	2005	Sierra	MATHENY JODY (LE3) SWORN	COUNTY PATROL	G-33016	76,449	6,371		
W	Gmc	2005	Sierra	TANKSLEY KENNETH (LE5) SWORN	COUNTY PATROL	G-33015	76,800	6,400		
W	Gmc	2007	Sierra	STANTON JACKY (LE1) SWORN	COUNTY PATROL	G-33014	77,103	6,425		
W	Gmc	2006	Sierra	NEWELL RANDY (LE3) SWORN	COUNTY PATROL	G-33010	78,070	6,506		
W	Gmc	2006	Sierra	BROWN NICK (LE3) SWORN	COUNTY PATROL	G-33007	78,646	6,554		
W	Gmc	2004	Sierra	BURNETTE DAVID (LE6) SWORN	COUNTY PATROL	G-33006	79,209	6,601		
W	Gmc	2004	Sierra	HARTFIELD GLENN (LE6) SWORN	COUNTY PATROL	G-33005	79,541	6,628		
W	Gmc	2004	Sierra	COLLUM JAMES (LE2) SWORN	COUNTY PATROL	G-33002	81,530	6,794		
W	Gmc	2005	Sierra	CORNELISON RICKY (LE1) SWORN	COUNTY PATROL	G-33001	82,000	6,833		
W	Gmc	2007	Sierra	CARVER KEITH (MARION) (LE2) SWORN	COUNTY PATROL	G-33000	82,274	6,856		
W	Gmc	2006	Sierra	BOWMAN THOMAS (LE2)	COUNTY PATROL	G-32999	84,000	7,000		
W	Gmc	2005	Sierra	KELLY JEFF (LE6) SWORN	COUNTY PATROL	G-32998	84,338	7,028		
W	Gmc	2005	Sierra	FRANKLIN CHRISTOPHER (LE2) SWORN	GAME MAINT	G-32997	85,693	7,141		
W	Gmc	2006	Sierra	DAVIS BYRON (LE2) SWORN	COUNTY PATROL	G-32996	87,882	7,324		
W	Gmc	2004	Sierra	MILLER CALEB (LE6) (SWORN)	COUNTY PATROL	G-32995	88,149	7,346		
W	Gmc	2004	Sierra	BOND KEITH (LE6) SWORN	COUNTY PATROL	G-32994	88,888	7,407		
W	Gmc	2005	Sierra	HOLIDAY DAVID (LE2) SWORN	COUNTY PATROL	G-32993	90,227	7,519		
W	Gmc	2004	Sierra	WILLIAMSON JYNTRE (LE6) SWORN	GAME MAINT/PATROL	G-32992	90,751	7,563		
W	Gmc	2004	Sierra	MANGUM GAYLE (CHARLES) (LE2) SWORN	COUNTY PATROL	G-32991	91,479	7,623		
W	Gmc	2007	Sierra	NELLUMS DAVID (LE6) SWORN	COUNTY PATROL	G-32989	92,527	7,711		
W	Gmc	2004	Sierra	SMITH JOCK (LE5) SWORN	COUNTY PATROL	G-32988	93,510	7,793		
W	Gmc	2004	Sierra	COLLUM JOHN (LE1) SWORN	COUNTY PATROL	G-32987	94,015	7,835		
W	Gmc	2004	Sierra	SMITH DANNY (LE5) SWORN	COUNTY PATROL	G-32986	94,207	7,851		
W	Gmc	2004	Sierra	COGGINS DAREN (LE1) SWORN	COUNTY PATROL	G-32985	94,461	7,872		
W	Gmc	2004	Sierra	BARRY RICKY (LE1) SWORN	COUNTY PATROL	G-32984	96,079	8,007		
W	Gmc	2006	Sierra	MCDONALD TRAVIS (LE2) SWORN	COUNTY PATROL	G-32983	96,453	8,038		

AS OF JUNE 30, 2010

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Page: 9

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	Gmc	2004	Sierra	HAMLETT BOYCE (LE3) SWORN	COUNTY PATROL	G-32982	97,492	8,124		
W	Gmc	2004	Sierra	GURLEY JIM (JIMMY) (LE1) SWORN	COUNTY PATROL	G-32980	98,828	8,236		
W	Gmc	2004	Sierra	WALTERS GREG (LE3) SWORN	COUNTY PATROL	G-32979	99,795	8,316		
W	Gmc	2004	Sierra	HOLMAN JAMES (JAY) (LE1) SWORN	COUNTY PATROL	G-32977	101,201	8,433		
W	Gmc	2004	Sierra	EVERETT RED (WILLIAM) (LE4) SWORN	COUNTY PATROL	G-32975	101,783	8,482		
W	Gmc	2004	Sierra	GORE DAVID (LE2) SWORN	COUNTY PATROL	G-32974	102,184	8,515		
W	Gmc	2004	Sierra	MADDEN MICHAEL BRENT (LE3) SWORN	CONSERVATION OFFICER	G-32973	102,367	8,531		
W	Gmc	2004	Sierra	DIP - (LE0) MOTOR POOL (W0) SWORN	COUNTY PATROL	G-32972	102,664	8,555		
W	Gmc	2004	Sierra	SLAUGHTER ROBERT (BOB) (LE1) SWORN	COUNTY PATROL	G-32971	102,984	8,582		
W	Gmc	2004	Sierra	TADLOCK NEAL (LE3) SWORN	COUNTY PATROL	G-32970	103,318	8,610		
W	Gmc	2004	Sierra	MCCLESKEY TERRY (LE4) SWORN	COUNTY PATROL	G-32968	105,037	8,753		
W	Gmc	2004	Sierra	HOLIFIELD RICHARD (LE6) SWORN	COUNTY PATROL	G-32967	105,123	8,760		
W	Gmc	2004	Sierra	HEFLIN, JR ROBERT (LE2) SWORN	COUNTY PATROL	G-32966	105,635	8,803		
W	Gmc	2004	Sierra	LAMB CHARLES (LE2) SWORN	COUNTY PATROL	G-32965	105,922	8,827		
W	Gmc	2004	Sierra	DELCAMBRE BARRY (LE6) SWORN	COUNTY PATROL	G-32964	106,265	8,855		
W	Gmc	2004	Sierra	HUTSON JAMES (LE5) SWORN	COUNTY PATROL	G-32963	106,517	8,876		
W	Gmc	2004	Sierra	LOVE ADAM (LE6) SWORN	COUNTY PATROL	G-32962	107,024	8,919		
W	Gmc	2004	Sierra	RUSSELL WILL (LE2) SWORN	COUNTY PATROL	G-32961	107,086	8,924		
W	Gmc	2004	Sierra	BRUMFIELD JACOB (LE5) SWORN	COUNTY PATROL	G-32960	107,785	8,982		
W	Gmc	2005	Sierra	STRADER STEVEN (LE5) SWORN	COUNTY PATROL	G-32959	108,517	9,043		
W	Gmc	2004	Sierra	SUMRALL ROYCE (LE6) SWORN	COUNTY PATROL	G-32958	108,721	9,060		
W	Gmc	2005	Sierra	BARHAM GILBERT (LE3) SWORN	COUNTY PATROL	G-32957	108,900	9,075		
W	Gmc	2006	Sierra	PEARSON MARION (LE2) SWORN	COUNTY PATROL	G-32956	109,449	9,121		
W	Gmc	2005	Sierra	REED CHRIS (LE2) SWORN	COUNTY PATROL	G-32953	110,192	9,183		
W	Gmc	2004	Sierra	DARTY RAY (LE1) SWORN	COUNTY PATROL	G-32952	110,538	9,212		
W	Gmc	2004	Sierra	NICHOLSON DANNY (LE1) SWORN	COUNTY PATROL	G-32951	110,811	9,234		
W	Gmc	2006	Sierra	LOPER ROBERT (LE4) SWORN	COUNTY PATROL	G-32950	111,516	9,293		

AS OF JUNE 30, 2010

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Page: 10

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	Gmc	2005	Sierra	GROSS CHARLIE (LE3) SWORN	COUNTY PATROL	G-32948	114,064	9,505		
W	Gmc	2004	Sierra	FANCHER PHILLIP (LE2) SWORN	COUNTY PATROL	G-32947	114,388	9,532		
W	Gmc	2004	Sierra	BOWLIN WILLIAM (LE1) SWORN	COUNTY PATROL	G-32946	114,471	9,539		
W	Gmc	2004	Sierra	MOBLEY GEORGE (LE5) SWORN	COUNTY PATROL	G-32944	115,733	9,644		Y
W	Gmc	2004	Sierra	CARR WILLIAM (LE6) SWORN	COUNTY PATROL	G-32943	115,990	9,666		Y
W	Gmc	2005	Sierra	BUSBY SYLVESTER (LE6) SWORN	COUNTY PATROL	G-32942	116,094	9,675		Y
W	Gmc	2004	Sierra	SELF SHANNON (LE2) SWORN	COUNTY PATROL	G-32941	116,274	9,690		Y
W	Gmc	2004	Sierra	POFF STEPHEN (LE1) SWORN	COUNTY PATROL	G-32940	116,450	9,704		Y
W	Gmc	2004	Sierra	HERRING JOHN (LE6) SWORN	COUNTY PATROL	G-32938	117,042	9,754		Y
W	Gmc	2005	Sierra	THRASH MICHAEL (LE6) SWORN	COUNTY PATROL	G-32936	117,521	9,793		Y
W	Gmc	2004	Sierra	PARRISH JERRY (ALAN) (LE2) SWORN	COUNTY PATROL	G-32935	117,942	9,829		Y
W	Gmc	2004	Sierra	CLARK WILLIAM (CHRIS) (LE1) SWORN	COUNTY PATROL	G-32934	118,120	9,843		Y
W	Gmc	2004	Sierra	HANEY TIM (MATT) (LE1) SWORN	COUNTY PATROL	G-32933	119,460	9,955		Y
W	Gmc	2004	Sierra	HUDSON LESLIE (DEAN) (LE1) SWORN	COUNTY PATROL	G-32932	119,847	9,987		Y
W	Gmc	2006	Sierra	MILLS DANNY (LE2) (SWORN)	COUNTY PATROL	G-32931	119,895	9,991		Y
W	Gmc	2004	Sierra	WATTS JAMES (LE2) SWORN	COUNTY PATROL	G-32929	122,125	10,177		Y
W	Gmc	2004	Sierra	MCCURDY BEN (LE3) SWORN	COUNTY PATROL	G-32928	125,700	10,475		Y
W	Gmc	2004	Sierra	DOSS KELVIN (LE5) SWORN	COUNTY PATROL	G-32926	127,002	10,584		Y
W	Gmc	2004	Sierra	DIP - (LE0) MOTOR POOL (W0) SWORN	C O SUPERVISOR	G-32924	129,650	10,804		Y
W	Gmc	2004	Sierra	ODUM JOHN (RUSTY) (LE3) SWORN	COUNTY PATROL	G-32922	130,105	10,842		Y
W	Gmc	2004	Sierra	PATRICK ALLEN (LE5) SWORN	COUNTY PATROL	G-32921	130,166	10,847		Y
W	Gmc	2005	Sierra	WINDHAM SAMMY (LE4) SWORN	COUNTY PATROL	G-32920	130,400	10,867		Y
W	Gmc	2004	Sierra	SHOUP JONATHAN (LE1) SWORN	CO OFFICER	G-32915	135,030	11,253	Y	
W	Gmc	2004	Sierra	LAWRENCE JIMMY (LE6) SWORN	HUNTER ED	G-32914	136,774	11,398	Y	
W	Gmc	2004	Sierra	WESTERFIELD STEVEN (LE3) SWORN	COUNTY PATROL	G-32913	137,770	11,481	Y	
W	Gmc	2004	Sierra	DEW DARRELL (LE3) SWORN	COUNTY PATROL	G-32912	138,996	11,583	Y	
W	Gmc	2004	Sierra	YOUNG JASON (LE1) SWORN	COUNTY PATROL	G-32911	139,113	11,593	Y	
W	Gmc	2004	Sierra	HULETT ROBERT HAYES (LE2)	COUNTY PATROL	G-32910	140,094	11,675	Y	

AS OF JUNE 30, 2010

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Page: 11

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
				SWORN						
W	Gmc	2004	Sierra	CHRISTON MARCUS (LE2) SWORN	COUNTY PATROL	G-32906	142,679	11,890	Y	
W	Gmc	2004	Sierra	BLAYLOCK JASON (LE2) SWORN	COUNTY PATROL	G-32905	144,622	12,052	Y	
W	Gmc	2004	Sierra	CLARK ERIC (LE0) SWORN	HUNTERS ED	G-32902	147,468	12,289	Y	
W	Gmc	2004	Sierra	FARRIS ERIC (LE1) SWORN	COUNTY PATROL	G-32901	147,796	12,316	Y	
W	Gmc	2004	Sierra	BOSTIC STEVEN M (LE2) SWORN	COUNTY PATROL	G-32900	147,942	12,329	Y	
W	Gmc	2004	Sierra	WESLEY WILLIE J. JR (LE5) SWORN	COUNTY PATROL	G-32897	159,522	13,294	Y	
W	Gmc	1994	Sierra	MCCREE - MOTOR POOL - MSU (W060)	RESEARCH LOANER	G-33095	91,600	7,633		
W	Gmc	1994	Sierra	MCCREE - MOTOR POOL - MSU (W060)	RESEARCH LOANER	G-33094	95,668	7,972		
W	Gmc	1994	Sierra	MCCREE - MOTOR POOL - MSU (W060)	RESEARCH LOANER	G-33093	99,929	8,327		
W	Gmc	2004	Sierra	NATURAL SCIENCE MUSEUM MOTOR POOL (MU0)	EDUCATION	G-33107	44,811	3,734		
W	Gmc	2005	Sierra	NATURAL SCIENCE MUSEUM MOTOR POOL (MU0)	BIOLOGICAL COLLECT	G-33103	86,740	7,228		
W	Gmc	2004	Sierra	LANIG DARRELL (CLARKCO S. P. MOTOR POOL) (P4C4)	PARK ADMIN	G-33245	27,644	2,304		
W	Gmc	2004	Sierra	HOLLIS DONNA (TOMBIGBEE S. P. MOTOR POOL) (P1G1)	PARK ADMIN	G-33232	43,251	3,604		
W	Gmc	2004	Sierra	CALDWELL BARBARA (LAKE LOWNDES S. P. MOTOR POOL) (	PARK ADMIN	G-33231	47,548	3,962		
W	Gmc	2004	Sierra	POWELL RODDY (NATCHEZ S. P. MOTOR POOL) (P5C5)	PARK ADMIN	G-33227	53,794	4,483		
W	Gmc	2004	Sierra	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (P1A1)	PARK ADMIN	G-33225	54,760	4,563		
W	Gmc	2004	Sierra	STEPP MIKE (P6B6)	PARK ADMIN	G-33223	55,940	4,662		
W	Gmc	2004	Sierra	DEARMAN RANDY (LEFLEURS BLUFF S. P. MOTOR POOL) (P	PARK ADMIN	G-33222	56,524	4,710		
W	Gmc	2004	Sierra	WATSON RUTH (J. P. COLEMAN S. P. MOTOR POOL) (P1C1	PARK ADMIN	G-33221	56,714	4,726		
W	Gmc	2004	Sierra	HOLLIS ANDRE (ROOSEVELT S. P.	PARK ADMIN	G-33217	57,921	4,827		

AS OF JUNE 30, 2010

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Page: 12

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
				MOTOR POOL) (P4A4)						
W	Gmc	2004	Sierra	MCKEIVIER JIM (LEROY PERCY S. P. MOTOR POOL) (P3D3)	PARK ADMIN	G-33215	58,628	4,886		
W	Gmc	2004	Sierra	WATSON RUTH (J. P. COLEMAN S. P. MOTOR POOL) (P1C1)	PARK ADMIN	G-33214	61,070	5,089		
W	Gmc	2004	Sierra	GRIFFIN MARK (HUGH WHITE S. P. MOTOR POOL) (P2A2)	PARK ADMIN	G-33212	62,004	5,167		
W	Gmc	2004	Sierra	THOMAS DEE (P0)	PARK ADMIN	G-33211	64,154	5,346		
W	Gmc	2004	Sierra	WINBORN GARY (LAKE LINCOLN S. P. MOTOR POOL) (P5A5)	PARK ADMIN	G-33205	75,553	6,296		
W	Gmc	2004	Sierra	CAMPBELL DONALD (TRACE S. P. MOTOR POOL) (P1F1)	PARK ADMIN	G-33200	78,676	6,556		
W	Gmc	2004	Sierra	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (P6A)	PARK ADMIN	G-33198	80,211	6,684		
W	Gmc	2005	Sierra	NEELY ROBBIE (ROBERT) (P0XH)	PARK OPERATIONS	G-33195	83,936	6,995		
W	Gmc	2004	Sierra	PULLEN PAUL (P0)	PARK R&R	G-33186	92,001	7,667		
W	Gmc	2004	Sierra	NIX KAY (JOHN KYLE S. P. MOTOR POOL) (P2E2)	PARK ADMIN	G-33178	98,759	8,230		
W	Gmc	2005	Sierra	REED JIMMY (PM MOTOR POOL) (P0)	FACILITIES MAINT	G-33163	111,679	9,307		
W	Gmc	1996	Sierra	THAMES CHRIS R&R MOTOR POOL (P0)	FACILITIES RENOV	G-33138	149,882	12,490		
W	Gmc	1998	Sierra	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (P6A)	PARK MAINT	G-33127	167,300	13,942	Y	
W	Gmc	2008	Sierra	MCCREE - MOTOR POOL- ISSUE (W0)	ISSUE	G-33304	53,565	4,464		
W	Gmc	2005	Sierra	MCCREE - MOTOR POOL- ISSUE (W0)	ISSUE	G-33297	74,511	6,209		
W	Gmc	1995	Sierra	MCCREE - MOTOR POOL - ACADEMY (W061)	MLEOTA	G-33294	89,614	7,468		
W	Gmc	2004	Sierra	MCCREE - MOTOR POOL- ISSUE (W0)	ISSUE	G-33280	138,060	11,505		
W	Gmc	2006	Sierra	MCCREE - MOTOR POOL- ISSUE (W0)	ISSUE	G-33279	138,451	11,538		
W	Gmc	1999	Sierra	MCCREE - MOTOR POOL- ISSUE (W0)	ISSUE	G-33277	145,244	12,104		
W	Gmc	2004	Sierra	MCCREE - MOTOR POOL- ISSUE (W0)	ISSUE	G-33274	151,857	12,655		
W	Gmc	2004	Sierra	MCCREE - MOTOR POOL- ISSUE (W0)	ISSUE	G-33273	158,280	13,190		

AS OF JUNE 30, 2010

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Page: 13

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	Gmc	2004	Sierra	CLELAND WALDO (W0)	HUNTERS ED	G-33272	162,373	13,531	Y	
W	Gmc	2004	Sierra	JONES SCOTTIE (GM3) (TWIN OAKS WMA MOTOR POOL) (SW)	GAME MANAGEMENT	G-33384	49,648	4,137		
W	Gmc	1993	Sierra	RYAN TIM (DIVIDE SECTION MOTOR POOL) (GM1)	GAME RESERVE MAINT	G-33383	50,113	4,176		
W	Gmc	2000	Sierra	MORROW DWIGHT (RED CREEK WMA) (GM6) SWORN	EQUIP/MAT HAULING	G-33381	53,629	4,469		
W	Gmc	2007	Sierra	PRICE JASON (GM0)	GIS PROGRAM COORDINATOR	G-33377	63,663	5,305		
W	Gmc	2007	Sierra	LOTT CLAYTON (RALPH) (GM4) SWORN	GAME MAINT/PATROL	G-33369	70,267	5,856		
W	Gmc	1993	Sierra	HUGHES JUSTIN CANAL WMA MOTOR POOL (GM1)	GAME RESERVE MAINT	G-33368	72,955	6,080		
W	Gmc	2004	Sierra	RUSH PATRICK (GM6) (OLD RIVER WMA) (SWORN)	GAME MAINT/PATROL	G-33366	74,060	6,172		
W	Gmc	2007	Sierra	BAUCUM BRENT (GM4) OKATIBBEE WMA	GAME MAINT/PATROL	G-33365	74,600	6,217		
W	Gmc	2007	Sierra	WADDELL LARRY (NANIH WAIYA WMA) (GM4) (SWORN)	GAME MAINT/PATROL	G-33364	75,427	6,286		
W	Gmc	2005	Sierra	HAYMAN MIKE (GM4) CANEY CREEK-SOUTH	GAME MAINT/PATROL	G-33361	81,478	6,790		
W	Gmc	2004	Sierra	MCDANIEL KEN (KENNETH) (GM6) (WOLF RIVER WMA) (SWO)	GAME MAINT/PATROL	G-33359	83,120	6,927		
W	Gmc	2004	Sierra	ADAMS DALE (GM2) MALMAISON WMA SWORN	GAME MAINT & PATROL	G-33357	87,099	7,258		
W	Gmc	2005	Sierra	HARDY WALTER (GM2) (C. R. NIX WMA) SWORN	GAME MAINT/PATROL	G-33356	87,764	7,314		
W	Gmc	2007	Sierra	YOUNG JAMES (GM2) UPPER SARDIS WMA	GAME MAINT/PATROL	G-33354	93,213	7,768		
W	Gmc	2006	Sierra	CHANDLER STEPHEN SHIPLAND WMA MOTOR POOL (GM3)	GAME MAINT	G-33352	98,311	8,193		
W	Gmc	2004	Sierra	CAIN DONNIE (GM2) SWORN	GAME MAINT/PATROL	G-33351	99,610	8,301		
W	Gmc	2006	Sierra	FLYNT RICKY (GM0) SWORN	WILDLIFE MANAGEMENT	G-33350	99,900	8,325		
W	Gmc	2004	Sierra	EVERETT MICHAEL (LOWER PAS	GAME MAINT/PATROL	G-33347	104,554	8,713		

AS OF JUNE 30, 2010

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Page: 14

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
				WMA) (GM6) (SWORN)						
W	Gmc	2004	Sierra	SPENCER RANDY (MARCUS) (GM0)	STATE WMA COORDINATOR	G-33346	104,836	8,736		
W	Gmc	2004	Sierra	HAVENS JAMES HOUSTON (GM0)	BIOLOGIST	G-33343	110,147	9,179		
W	Gmc	2005	Sierra	WINDHAM PAUL (GM4) SWORN	GAME MAINT/PATROL	G-33342	111,609	9,301		
W	Gmc	2004	Sierra	DACUS CHAD (GM0)	GAME MANAGEMENT	G-33340	113,312	9,443		
W	Gmc	2006	Sierra	MCDONALD CHRISTOPHER (GM0)	BIOLOGIST	G-33337	119,195	9,933		Y
W	Gmc	2006	Sierra	MANGRUM JEFFERY (GM0) SWORN	WILDLIFE MANAGEMENT	G-33336	121,846	10,154		Y
W	Gmc	2004	Sierra	MORROW DAVID (DWIGHT) (GM6) SWORN	GAME MAINT/PATROL	G-33333	123,457	10,288		Y
W	Gmc	2004	Sierra	SIMMONS LAMAR (TRIM CANE WMA) (GM1)	GAME MANAGEMENT	G-33331	125,974	10,498		Y
W	Gmc	2004	Sierra	EDWARDS SCOTT (GM1)	GAME BIOLOGIST	G-33330	126,750	10,563		Y
W	Gmc	2004	Sierra	GRAY MATTHEW (GM1) CHICKASAW WMA SWORN	GAME MAINT & PATROL	G-33329	129,052	10,754		Y
W	Gmc	2004	Sierra	JONES SCOTTIE (GM3) (LAKE GEORGE WMA MOTOR POOL) (	GAME MAINT/PATROL	G-33324	149,408	12,451	Y	
W	Gmc	2004	Sierra	MASLEY CHAD (BLACK PRARIE WMA MOTOR POOL) (GM1)	GAME MAINT	G-33322	154,202	12,850		
W	Gmc	1996	Sierra	HAYMAN MIKE (GM4) CANEY CREEK-NORTH	GAME MAINT/EQUIP TRANSP	G-33321	159,069	13,256	Y	
W	Dodg	2000	Ram Truck	SILKWOOD CHARLES (FI0)	HATCHERY MAINT	G-32857	63,015	5,251		
W	Dodg	2001	Ram Truck	RAGSDALE DAVID (FI3)	HATCHERY MAINT	G-32844	90,407	7,534		
W	Dodg	2001	Ram Truck	HAZELWOOD CHUCK (FI4) (NESHOPA COUNTY LAKE)	LAKE MAINT	G-32841	95,109	7,926		
W	Dodg	2000	Ram Truck	HERRINGTON ALTON (LE6) SWORN	COUNTY PATROL	G-32907	142,415	11,868	Y	
W	Dodg	2000	Ram Truck	MCCREE - MOTOR POOL - MSU (W060)	RESEARCH LOANER	G-33092	105,778	8,815		
W	Dodg	2001	Ram Truck	NATURAL SCIENCE MUSEUM MOTOR POOL (MU0)	BIOLOGICAL COLLECT	G-33101	105,978	8,832		
W	Dodg	2001	Ram Truck	NATURAL SCIENCE MUSEUM MOTOR POOL (MU0)	HERITAGE PROGRAM	G-33100	115,642	9,637		
W	Dodg	1999	Ram Truck	LANIG DARRELL (CLARKCO S. P.	PARK ADMIN	G-33233	42,639	3,553		

AS OF JUNE 30, 2010

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Page: 15

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
				MOTOR POOL) (P4C4)						
W	Dodg	2001	Ram Truck	LANIG DARRELL (CLARKCO S. P. MOTOR POOL) (P4C4)	PARK ADMIN	G-33229	48,250	4,021		
W	Dodg	2001	Ram Truck	WALL DOXEY STATE PARK MOTOR POOL (P2F2)	PARK ADMIN	G-33218	57,760	4,813		
W	Dodg	2001	Ram Truck	POWELL RODDY (NATCHEZ S. P. MOTOR POOL) (P5C5)	PARK ADMIN	G-33207	71,971	5,998		
W	Dodg	1999	Ram Truck	CALDWELL BARBARA (LAKE LOWNDES S. P. MOTOR POOL) (	PARK ADMIN	G-33202	78,362	6,530		
W	Dodg	2001	Ram Truck	PLUMP GREG (HOLMES CO. S. P. MOTOR POOL) (P3C3)	PARK ADMIN	G-33194	85,752	7,146		
W	Dodg	1999	Ram Truck	POWELL RODDY (NATCHEZ S. P. MOTOR POOL) (P5C5)	PARK ADMIN	G-33193	86,589	7,216		
W	Dodg	1999	Ram Truck	RAYBURN STU (BUCCANEER S. P. MOTOR POOL) (P6C6)	PARK ADMIN	G-33192	87,452	7,288		
W	Dodg	1999	Ram Truck	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (P6A	PARK ADMIN	G-33190	88,146	7,346		
W	Dodg	1999	Ram Truck	THOMAS DEE (GRR S. P. MOTOR POOL) (P3E3)	PARK ADMIN	G-33184	93,100	7,758		
W	Dodg	2001	Ram Truck	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (P4A4)	PARK ADMIN	G-33179	97,380	8,115		
W	Dodg	1999	Ram Truck	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (P4A4)	PARK ADMIN	G-33175	103,488	8,624		
W	Dodg	1999	Ram Truck	CAMPBELL DONALD (TRACE S. P. MOTOR POOL) (P1F1)	PARK ADMIN	G-33170	106,953	8,913		
W	Dodg	1999	Ram Truck	NIX KAY (JOHN KYLE S. P. MOTOR POOL) (P2E2)	PARK ADMIN	G-33169	107,805	8,984		
W	Dodg	2001	Ram Truck	ROSS RICH (G. P. COSSAR S. P. MOTOR POOL) (P2D2)	PARK ADMIN	G-33167	108,418	9,035		
W	Dodg	1999	Ram Truck	WATSON RUTH (J. P. COLEMAN S. P. MOTOR POOL) (P1C1	PARK ADMIN	G-33161	112,251	9,354		
W	Dodg	2001	Ram Truck	NIX KAY (JOHN KYLE S. P. MOTOR POOL) (P2E2)	PARK ADMIN	G-33160	113,152	9,429		
W	Dodg	1999	Ram Truck	BUSBY WILL (PERCY QUIN S. P.	PARK ADMIN	G-33157	115,355	9,613		Y

AS OF JUNE 30, 2010

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Page: 16

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
				MOTOR POOL) (P5B5)						
W	Dodg	2001	Ram Truck	GRIFFIN MARK (HUGH WHITE S. P. MOTOR POOL) (P2A2)	PARK ADMIN	G-33151	118,750	9,896		
W	Dodg	2001	Ram Truck	GOLDEN MEMORIAL STATE PARK (MOTOR POOL) (P3)	PARK MAINT	G-33139	145,291	12,108		
W	Dodg	2001	Ram Truck	RAYBURN STU (BUCCANEER S. P. MOTOR POOL) (P6C6)	FACILITIES MAINT	G-33125	179,278	14,940	Y	
W	Dodg	2001	Ram Truck	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (P1A1)	ADMIN	G-33121	187,631	15,636		
W	Dodg	2001	Ram Truck	THAMES CHRIS (P0)	PARKS PM	G-33120	192,645	16,054		
W	Dodg	2001	Ram Truck	PIERCE JULIAN (P0)	PARK MAINT	G-33116	208,022	17,335	Y	
W	Dodg	2006	Ram Truck	ROBINSON CULLEN (W047)	FACILITIES MAINT	G-33290	92,651	7,721		
W	Dodg	2001	Ram Truck	WILLIAMS IVY WHSE MOTOR POOL (W0)	ADMIN/DELIVERY	G-33281	136,206	11,351		
W	Dodg	2009	Ram Truck	CHUNN SHANNON (MUSCADINE FARM MOTOR POOL) (GM3)	GAME MAINT.	G-33413	18,633	1,553		
W	Dodg	2009	Ram Truck	MCCOY ADRIAN (LYNN) (GM6) (WARD BAYOU WMA MOTOR PO	GAME MAINT.	G-33411	20,572	1,714		
W	Dodg	2001	Ram Truck	RUSH PARTICK (OLD RIVER WMA MOTOR POOL) (GM6) (SWO	GAME MAINT	G-33334	123,368	10,281		Y
W	Ford	2009	Ford Ranger	POWELL RODDY (NATCHEZ S. P. MOTOR POOL) (P5C5)	PARK ADM	G-33266	3,213	268		
W	Ford	2007	Ford Ranger	LANIG DARRELL (CLARKCO S. P. MOTOR POOL) (P4C4)	PARK MAINTENANCE	G-33265	6,853	571		
W	Ford	2009	Ford Ranger	MCKEIVIER JIM (LEROY PERCY S. P. MOTOR POOL) (P3D3	PARK ADM	G-33264	11,197	933		
W	Ford	2009	Ford Ranger	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (P6A	PARK ADM	G-33262	13,458	1,122		
W	Ford	2009	Ford Ranger	WINBORN GARY (LAKE LINCOLN S. P. MOTOR POOL) (P5A5	PARK ADM	G-33261	13,528	1,127		
W	Ford	2009	Ford Ranger	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (P5B5)	ISSUE	G-33255	17,543	1,462		
W	Ford	2007	Ford Ranger	ROSS RICH (G. P. COSSAR S. P.	PARK MAINTENANCE	G-33254	17,621	1,468		

AS OF JUNE 30, 2010

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Page: 17

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
				MOTOR POOL) (P2D2)						
W	Ford	2009	Ford Ranger	WALL DOXEY STATE PARK MOTOR POOL (P2F2)	PARK ADM	G-33253	18,822	1,569		
W	Ford	2008	Ford Ranger	HORTON LASEDRICK (P0) SWORN	PARK	G-33249	23,883	1,990		
W	Ford	2007	Ford Ranger	ROSS RICH (G. P. COSSAR S. P. MOTOR POOL) (P2D2)	PARK MAINTENANCE	G-33243	27,932	2,328		
W	Ford	2007	Ford Ranger	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (P5B5)	PARK MAINTENANCE	G-33236	33,368	2,781		
W	Ford	2007	Ford Ranger	RAYBURN STU (BUCCANEER S. P. MOTOR POOL) (P6C6)	PARK MAINTENANCE	G-33235	38,423	3,202		
W	Ford	2007	Ford Ranger	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (P4A4)	PARK MAINTENANCE	G-33230	47,613	3,968		
W	Ford	2008	Ford Ranger	CORRERO LOUIS (P0)	PARK	G-33208	71,501	5,958		
W	Ford	2008	Ford F-150	BARNES DONALD (FI0)	FISHERIES	G-32884	15,902	1,325		
W	Ford	2009	Ford F-150	HARRIS BRITT (FI4)	FISH	G-32881	23,072	1,923		
W	Ford	2008	Ford F-150	BERTEAU GARY (LAKE M CONNOR) (FI6)	WILDLIFE CONSERVATION	G-32880	23,595	1,966		
W	Ford	2009	Ford F-150	STANFORD KEN (FI1)	FISH	G-32879	23,730	1,978		
W	Ford	2008	Ford F-150	CRUMPTON GARY (FI0)	FISHERIES	G-32878	24,266	2,022		
W	Ford	2009	Ford F-150	CUTBERTH JIM (FI1) (TIPPAH CO. LAKE)	FISH	G-32877	24,930	2,078		
W	Ford	2008	Ford F-150	HINTON JOEY FI6 (LAKE PERRY)	LAKE MAINT/PATROL	G-32876	26,763	2,230		
W	Ford	2008	Ford F-150	SULLIVAN STANLEY (LAKE ROSS BARNETTE) (FI4)	WILDLIFE CONSERVATION	G-32875	28,150	2,346		
W	Ford	2009	Ford F-150	MCCAIN JEREMY (FI6)	FISH	G-32874	28,318	2,360		
W	Ford	2009	Ford F-150	SKAINS JOHN (FI4) SWORN	FISH	G-32873	30,290	2,524		
W	Ford	2008	Ford F-150	LUCAS JONATHAN (FI3)	WILDLIFE CONSERVATION	G-32871	31,450	2,621		
W	Ford	2008	Ford F-150	VAUGHN CHARLES (FI4)	WILDLIFE CONSERVATION	G-32870	32,273	2,689		
W	Ford	2008	Ford F-150	BARNETT BRANDON FI5 (MARY CRAWFORD)	FISHERIES	G-32868	34,125	2,844		
W	Ford	2009	Ford F-150	HATHORN RICHARD(FI6) LAKE JEFF DAVIS	FISH	G-32867	35,202	2,934		

AS OF JUNE 30, 2010

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Page: 18

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	Ford	2008	Ford F-150	MOORE TODD (MICHAEL) (FI0)	RAMP & PIER CONST.	G-32858	62,630	5,219		
W	Ford	2007	Ford F-150	READY CLAYTON (FI4)	STATE LAKES SUPERVISOR	G-32854	69,180	5,765		
W	Ford	1995	Ford F-150	HINDS JAMES (FI1) SWORN	MATERIAL HAULING	G-32846	82,831	6,903		
W	Ford	2002	Ford F-150	MERIDIAN FISH HATCHERY MOTOR POOL (FI4)	FISH HAULING	G-32837	104,045	8,670		
W	Ford	2010	Ford F-150	PINSON TOBY (LE4) SWORN	COVERT OPERATIONS	G-33077	10,056	838		
W	Ford	2008	Ford F-150	CARTER JERRY (LE0) SWORN	LAW ENFORCEMENT	G-33071	23,027	1,919		
W	Ford	2008	Ford F-150	MOORE JOHNNY (LE4) SWORN	LAW ENFORCEMENT	G-33062	35,110	2,926		
W	Ford	2008	Ford F-150	CARTER JERRY (STRINGER) (LE0) SWORN	LAW ENFORCMENT	G-33060	38,223	3,185		
W	Ford	2008	Ford F-150	MILES TERRY (LE5) (SWORN)	LAW ENFORCEMENT	G-33059	38,370	3,198		
W	Ford	2008	Ford F-150	ELLINGTON STEVEN LEE (LE2) SWORN	LAW ENFORCEMENT	G-33057	40,346	3,362		
W	Ford	2008	Ford F-150	BUTLER PAT (PATRICK) (LE6) SWORN	WILDLIFE CONVERSATION	G-33056	42,622	3,552		
W	Ford	2008	Ford F-150	MURPHY JOE TYLER (LE2) SWORN	LAW ENFORCEMENT	G-33055	44,254	3,688		
W	Ford	2008	Ford F-150	BENTON BRAD (LE2) SWORN	LAW ENFORCEMENT	G-33054	45,405	3,784		
W	Ford	2008	Ford F-150	DIP WESLEY (LE0) SWORN	WILDLIFE CONVERSATION	G-33053	46,884	3,907		
W	Ford	2008	Ford F-150	JONES MATTHEW (LE2) (SWORN)	LAW ENFORCEMENT	G-33051	49,181	4,098		
W	Ford	2008	Ford F-150	GRAHAM DANNY (LE1) SWORN	WILDLIFE CONVERSATION	G-33050	49,419	4,118		
W	Ford	2008	Ford F-150	JACKSON GLEN (LE2) SWORN	LAW ENFORCEMENT	G-33049	50,342	4,195		
W	Ford	2008	Ford F-150	BRADSHAW GAYLON (LE4) SWORN	LAW ENFORCEMENT	G-33047	51,510	4,293		
W	Ford	2007	Ford F-150	TOLIVER RONALD (LE2) SWORN	COUNTY PATROL	G-33046	51,740	4,312		
W	Ford	2007	Ford F-150	JOHNSON HUGH (LE2) SWORN	COUNTY PATROL	G-33045	52,294	4,358		
W	Ford	2008	Ford F-150	HARRIS CHRIS (CHRISTOPHER) (LE3) SWORN	WILDLIFE CONVERSATION	G-33044	53,255	4,438		
W	Ford	2007	Ford F-150	SHOWS GARY (LE4) SWORN	LAW ENFORCEMENT	G-33043	54,129	4,511		
W	Ford	2007	Ford F-150	WALKER CRAIG (LE5)	LAW ENFORCEMENT	G-33042	54,653	4,554		
W	Ford	2008	Ford F-150	HERRINGTON KALLUM (SOUTHERLAND) (LE5)	WILDLIFE CONVERSATION	G-33041	55,347	4,612		
W	Ford	2007	Ford F-150	DEORNELLAS DAVID (JONES) (LE5) SWORN	CO SUPERVISOR	G-33040	56,228	4,686		

AS OF JUNE 30, 2010

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Page: 19

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	Ford	2008	Ford F-150	BRINKLEY TIMOTHY (LE1) SWORN	CO SUPERVISOR	G-33039	56,909	4,742		
W	Ford	2007	Ford F-150	FORMAN JOHNNY (LE5) (SWORN)	COUNTY PATROL	G-33038	57,910	4,826		
W	Ford	2007	Ford F-150	LOWREY MAC (LAWRENCE) (LE1) SWORN	COUNTY PATROL	G-33037	60,479	5,040		
W	Ford	2008	Ford F-150	HOLLINGHEAD WILLIAM (LE6) SWORN	WILDLIFE CONVERSATION	G-33036	60,600	5,050		
W	Ford	2007	Ford F-150	JONES BROOKS (STARLING) (LE2) (SWORN)	COUNTY PATROL	G-33035	61,907	5,159		
W	Ford	2007	Ford F-150	SINCLAIR, III DANIEL (LE6) SWORN	COUNTY PATROL	G-33034	62,811	5,234		
W	Ford	2008	Ford F-150	SPEARS LARRY (LE6) SWORN	LE COORD	G-33033	63,515	5,293		
W	Ford	2007	Ford F-150	NORRIS KENNETH (LE3) SWORN	COUNTY PATROL	G-33031	65,371	5,448		
W	Ford	2007	Ford F-150	BROWN JIM (LE0) (FIRING RANGE)	LAW ENFORCEMENT	G-33029	66,175	5,515		
W	Ford	2007	Ford F-150	WADELL TOMMY (LE4) SWORN	LAW ENFORCMENT	G-33028	66,184	5,515		
W	Ford	2007	Ford F-150	BELL DALE (LE3) SWORN	LAW ENFORCMENT	G-33027	66,465	5,539		
W	Ford	2008	Ford F-150	CARTER KEITH (LE6) SWORN	LAW ENFORCEMENT	G-33026	68,066	5,672		
W	Ford	2008	Ford F-150	SMITH GARY (LE0) SWORN	COVERT OPERATIONS	G-33023	68,955	5,746		
W	Ford	2007	Ford F-150	RUSSELL JIMMIE (LE2) SWORN	COUNTY PATROL	G-33021	70,963	5,914		
W	Ford	2008	Ford F-150	BALL LANE (LE5) SWORN	LAW ENFORCMENT	G-33013	77,366	6,447		
W	Ford	2007	Ford F-150	NORMAN TYLER (LE4) SWORN	LAW ENFORCMENT	G-33012	77,747	6,479		
W	Ford	2008	Ford F-150	MCMINN CLARK (ROBERT) (LE1) SWORN	LAW ENFORCEMENT	G-33011	77,766	6,481		
W	Ford	2007	Ford F-150	PIPPEN JONATHAN (LE4) SWORN	LAW ENFORCEMENT	G-33009	78,160	6,513		
W	Ford	2006	Ford F-150	BISHOP RANDY (LE2) SWORN	COUNTY PATROL	G-33008	78,378	6,532		
W	Ford	2007	Ford F-150	SAUCIER KEITH (RAY) (LE1) SWORN	COUNTY PATROL	G-33004	80,136	6,678		
W	Ford	2008	Ford F-150	FISHER SAMMY (LE3) SWORN	LAW ENFORCEMENT	G-33003	80,585	6,715		
W	Ford	2006	Ford F-150	THOMAS TERRY (LE2) SWORN	C O SUPERVISOR	G-32937	117,293	9,774		Y
W	Ford	2006	Ford F-150	DIP - (LE0) MOTOR POOL (W0) SWORN	C O SUPERVISOR	G-32909	141,029	11,752		
W	Ford	2007	Ford F-150	NATURAL SCIENCE MUSEUM MOTOR POOL (MU0)	RESEARCH	G-33096	52,088	4,341		
W	Ford	1999	Ford F-150	MCCREE - MOTOR POOL - MSU (W060)	RESEARCH LOANER	G-33091	108,345	9,029		

AS OF JUNE 30, 2010

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Page: 20

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	Ford	2009	Ford F-150	NATURAL SCIENCE MUSEUM MOTOR POOL (MU0)	MUSEUM	G-33113	23,859	1,988		
W	Ford	2008	Ford F-150	SANDERSON PHILLIP (MU0)	MUSEUM	G-33112	24,745	2,062		
W	Ford	2008	Ford F-150	PHILLIPS GEORGE (MU0)	WILDLIFE CONSERVATION	G-33111	27,351	2,279		
W	Ford	2009	Ford F-150	GARNER HAROLD (MU0)	MUSEUM	G-33109	28,322	2,360		
W	Ford	2008	Ford F-150	WHITEHURST ANDREW (MU0)	WILDLIFE CONSERVATION	G-33108	28,372	2,364		
W	Ford	2007	Ford F-150	SHELTON KATHY R. (MU0)	RESEARCH	G-33105	70,789	5,899		
W	Ford	2009	Ford F-150	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (P1A1)	PARK ADM	G-33263	11,709	976		
W	Ford	2008	Ford F-150	HOLLIS DONNA (TOMBIGBEE S. P. MOTOR POOL) (P1G1)	PARK MAINTENANCE	G-33259	15,230	1,269		
W	Ford	2009	Ford F-150	PLUMP GREG (HOLMES CO. S. P. MOTOR POOL) (P3C3)	PARK ADM	G-33258	15,333	1,278		
W	Ford	2008	Ford F-150	NIX KAY (JOHN KYLE S. P. MOTOR POOL) (P2E2)	PARK MAINTENANCE	G-33248	25,397	2,116		
W	Ford	2008	Ford F-150	CAMPBELL DONALD (TRACE S. P. MOTOR POOL) (P1F1)	PARK MAINTENANCE	G-33247	26,686	2,224		
W	Ford	2008	Ford F-150	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (P5B5)	PARK MAINTENANCE	G-33246	26,764	2,230		
W	Ford	2009	Ford F-150	KENNARD THOMAS (P0)	PARK	G-33240	30,950	2,579		
W	Ford	2008	Ford F-150	GRIFFIN MARK (P0)	ADMINISTRATION	G-33239	31,154	2,596		
W	Ford	2008	Ford F-150	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (P4A4)	PARK USE	G-33237	33,135	2,761		
W	Ford	2009	Ford F-150	BLACK FRANK (P0ZI)	PARKS PM	G-33228	48,996	4,083		
W	Ford	1997	Ford F-150	LANIG DARRELL (CLARKCO S. P. MOTOR POOL) (P4C4)	ADMIN/MAINT GS	G-33220	56,808	4,734		
W	Ford	1995	Ford F-150	FLAKE TIM (LEGION S. P. MOTOR POOL) (P1E1)	PARK ADMIN	G-33213	61,706	5,142		
W	Ford	1993	Ford F-150	CALDWELL BARBARA (LAKE LOWNDES S. P. MOTOR POOL) (	BLDG/GROUNDS MAINT	G-33209	69,327	5,777		
W	Ford	1994	Ford F-150	FLAKE TIM (LEGION S. P. MOTOR POOL) (P1E1)	BLDG/GROUNDS MAINT	G-33204	76,658	6,388		
W	Ford	1996	Ford F-150	LANIG DARRELL (CLARKCO S. P.	PARK MAINT/PATROL	G-33201	78,668	6,556		

AS OF JUNE 30, 2010

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Page: 21

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
				MOTOR POOL) (P4C4)						
W	Ford	1998	Ford F-150	PLUMP GREG (HOLMES CO. S. P. MOTOR POOL) (P3C3)	PARK ADMIN	G-33196	81,462	6,789		
W	Ford	1997	Ford F-150	CALDWELL BARBARA (LAKE LOWNDES S. P. MOTOR POOL) (	PARK PATROL	G-33191	88,132	7,344		
W	Ford	1996	Ford F-150	CALDWELL BARBARA (LAKE LOWNDES S. P. MOTOR POOL) (	MAINT GS	G-33188	89,379	7,448		
W	Ford	1994	Ford F-150	WALL DOXEY STATE PARK MOTOR POOL (P2F2)	BLDG/GROUNDS MAINT	G-33187	91,555	7,630		
W	Ford	1995	Ford F-150	DEARMAN RANDY (LEFLEURS BLUFF S. P. MOTOR POOL) (P	PARK MAINT	G-33183	93,609	7,801		
W	Ford	1998	Ford F-150	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (P1A1)	PARK ADMIN	G-33181	95,580	7,965		
W	Ford	1997	Ford F-150	MCKEIVIER JIM (LEROY PERCY S. P. MOTOR POOL) (P3D3	PARK ADMIN	G-33177	99,145	8,262		
W	Ford	1995	Ford F-150	WATSON RUTH (J. P. COLEMAN S. P. MOTOR POOL) (P1C1	BLDG/GROUND MAINT	G-33176	99,589	8,299		
W	Ford	1998	Ford F-150	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (P5B5)	PARK ADMIN	G-33173	104,457	8,705		
W	Ford	1996	Ford F-150	WALL DOXEY STATE PARK MOTOR POOL (P2F2)	PARK ADMIN	G-33171	106,862	8,905		
W	Ford	1996	Ford F-150	NIX KAY (JOHN KYLE S. P. MOTOR POOL) (P2E2)	BUILD/GROUNDS MAINT	G-33168	108,317	9,026		
W	Ford	1998	Ford F-150	POWELL RODDY (NATCHEZ S. P. MOTOR POOL) (P5C5)	PARK PATROL	G-33166	109,022	9,085		
W	Ford	1996	Ford F-150	HOLLIS DONNA (TOMBIGBEE S. P. MOTOR POOL) (P1G1)	BLDG/GROUNDS MAINT	G-33165	110,115	9,176		
W	Ford	1998	Ford F-150	WINBORN GARY (LAKE LINCOLN S. P. MOTOR POOL) (P5A5	PARK MAINT/PATROL	G-33159	114,490	9,541		
W	Ford	1995	Ford F-150	DEARMAN RANDY (LEFLEURS BLUFF S. P. MOTOR POOL) (P	PARK PATROL	G-33158	115,049	9,587		Y
W	Ford	1996	Ford F-150	CAMPBELL DONALD (TRACE S. P. MOTOR POOL) (P1F1)	ADMIN/MAINT GS	G-33156	116,696	9,725		
W	Ford	1996	Ford F-150	GRIFFIN MARK (HUGH WHITE S. P.	ADMIN/MAINT GS	G-33155	116,740	9,728		Y

AS OF JUNE 30, 2010

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Page: 22

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
				MOTOR POOL) (P2A2)						
W	Ford	1994	Ford F-150	ROSS RICH (G. P. COSSAR S. P. MOTOR POOL) (P2D2)	PARK PATROL	G-33152	118,231	9,853		
W	Ford	1993	Ford F-150	GRIFFIN MARK (HUGH WHITE S. P. MOTOR POOL) (P2A2)	BLDG/GROUNDS MAINT	G-33150	119,233	9,936		Y
W	Ford	1996	Ford F-150	ROSS RICH (G. P. COSSAR S. P. MOTOR POOL) (P2D2)	ADMIN/MAINT GS	G-33149	120,408	10,034		Y
W	Ford	1997	Ford F-150	NIX KAY (JOHN KYLE S. P. MOTOR POOL) (P2E2)	ADMIN MAINT & GS	G-33148	120,884	10,074		Y
W	Ford	1996	Ford F-150	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (P4A4)	PARK PATROL	G-33147	121,636	10,136		Y
W	Ford	1996	Ford F-150	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (P1A1)	PARK PATROL	G-33146	122,526	10,211		Y
W	Ford	1994	Ford F-150	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (P4A4)	BLDG/GROUNDS MAINT	G-33145	122,686	10,224		Y
W	Ford	1996	Ford F-150	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (P6A)	MAINT G S	G-33141	141,474	11,790		
W	Ford	1997	Ford F-150	CAVIN MARK (P5D5)	PARK MAINT & PATROL	G-33140	144,876	12,073		
W	Ford	1996	Ford F-150	HOLLIS DONNA (TOMBIGBEE S. P. MOTOR POOL) (P1G1)	PARK ADMIN	G-33137	150,280	12,523		
W	Ford	1996	Ford F-150	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (P5B5)	PARK MAINT/PATROL	G-33136	151,067	12,589		
W	Ford	1996	Ford F-150	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (P4A4)	ADMIN MAINT GS	G-33133	154,929	12,911		
W	Ford	1994	Ford F-150	PLUMP GREG (HOLMES CO. S. P. MOTOR POOL) (P3C3)	BLDG/GROUNDS MAINT	G-33132	155,298	12,942		
W	Ford	1999	Ford F-150	DEARMAN RANDY (LEFLEURS BLUFF S. P. MOTOR POOL) (P)	PARK MAINT	G-33131	155,790	12,983		
W	Ford	1997	Ford F-150	GRIFFIN MARK (HUGH WHITE S. P. MOTOR POOL) (P2A2)	PARK PATROL	G-33129	161,844	13,487	Y	
W	Ford	1997	Ford F-150	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (P5B5)	PARK MAINT/PATROL	G-33122	186,218	15,518		
W	Ford	1996	Ford F-150	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (P5B5)	PARK MAINT/PATROL	G-33119	193,370	16,114		

AS OF JUNE 30, 2010

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Page: 23

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	Ford	1997	Ford F-150	METHVIN DENNIS (FLOYD) (P0ZX)	EQUIPMENT MAINT	G-33115	233,277	19,440		
W	Ford	1995	Ford F-150	CAMPBELL DONALD (TRACE S. P. MOTOR POOL (PIF1)	BUILD/GROUND MAINT	G-33114	234,233	19,519		
W	Ford	2009	Ford F-150	HOGGATT GREG (W0A6)	ADM. PROPERTY/FLEET	G-33316	7,139	595		
W	Ford	2009	Ford F-150	DREWERY JIMMY (GM1) TUSCUMBIA WMA	GAME MAINT	G-33409	22,592	1,883		
W	Ford	2009	Ford F-150	KERR JASON (SUNFLOWER WMA) (GM3) SWORN	GAME MAINT/PATROL	G-33408	24,840	2,070		
W	Ford	2009	Ford F-150	HARE BENJAMIN (GM6) UPPER PAS WMA	GAME MAINT/PATROL	G-33407	25,198	2,100		
W	Ford	2009	Ford F-150	EMERSON NATHANIEL (GM3) (PEARL RIVER WMA)	GAME MAINT/PATROL	G-33400	30,002	2,500		
W	Ford	2009	Ford F-150	GRISSETT WAYNE (GM1) (BLK PRARIE)	GAME MAINT	G-33398	31,205	2,600		
W	Ford	2008	Ford F-150	SMITH A. J. (CASTON CREEK WMA) (GM5) (SWORN)	WILDLIFE CONSERVATION	G-33397	33,540	2,795		
W	Ford	2008	Ford F-150	HAMRICK RICHARD (GM0)	WILDLIFE BIOLOGIST	G-33396	34,509	2,876		
W	Ford	2009	Ford F-150	MUMBOWER ALAN (GM5)	GAME BIO	G-33394	35,329	2,944		
W	Ford	2008	Ford F-150	CHUNN SHANNON (GM3) (MUSCADINE FARMS WMA)	WILDLIFE CONSERVATION	G-33393	36,800	3,067		
W	Ford	2008	Ford F-150	WELCH CHARLIE (GM0)	GIS PROGRAM ANALYST	G-33392	42,238	3,520		
W	Ford	2008	Ford F-150	FLEEMAN JACKIE (WILLIAM) (GM3) SWORN	WILDLIFE CONSERVATION	G-33391	44,950	3,746		
W	Ford	2008	Ford F-150	GARY ASHLEY (GM0)	WILDLIFE CONSERVATION	G-33390	45,090	3,758		
W	Ford	2009	Ford F-150	MASLEY CHAD (GM0)	GAME	G-33389	45,278	3,773		
W	Ford	2008	Ford F-150	KIHNL ROBBIE (OKEEFE WMA) (GM2) SWORN	WILDLIFE CONSERVATION	G-33388	45,573	3,798		
W	Ford	2008	Ford F-150	TANKSLEY ROGER (GM3)	WILDLIFE CONSERVATION	G-33387	47,186	3,932		
W	Ford	2008	Ford F-150	BLAYLOCK AMY (GM0)	WILDLIFE	G-33386	48,041	4,003		
W	Ford	2008	Ford F-150	OVERBY DAVID (DIVIDE SECTION WMA) (GM1) SWORN	WILDLIFE CONSERVATION	G-33382	52,843	4,404		

AS OF JUNE 30, 2010

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Page: 24

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	Ford	2008	Ford F-150	MOREE JOSH (GM6)	WILDLIFE	G-33380	57,729	4,811		
W	Ford	2008	Ford F-150	BUTLER ADAM (GM0)	WILDLIFE CONVERSATION	G-33379	61,141	5,095		
W	Ford	2008	Ford F-150	BROCK MATT (GM0)	WILDLIFE CONSERVATION	G-33378	63,255	5,271		
W	Ford	2008	Ford F-150	CHANDLER STEPHEN (GM3)	WILDLIFE	G-33376	64,193	5,349		
W	Ford	1995	Ford F-150	SMITH A. J. (CASTON CREEK WMA) (GM5) (SWORN)	EQUIP/MAT HAULING	G-33375	65,726	5,477		
W	Ford	2007	Ford F-150	WOODS JERRY L. SR-MUSCADINE (GM3)	GAME/PATROL	G-33374	67,089	5,591		
W	Ford	2008	Ford F-150	HOLDER BRAD (GM2) (DIST II BIO)	WILDLIFE BIOLOGIST	G-33373	68,339	5,695		
W	Ford	2006	Ford F-150	WILLCUTT JIM (JAMES) (GM1) (MSU) SWORN	C O SUPERVISOR	G-33372	68,430	5,703		
W	Ford	2008	Ford F-150	NUNNLEY JOSH (GM2) CHARLES RAY NIX WMA	WILDLIFE CONSERVATION	G-33371	68,810	5,734		
W	Ford	2007	Ford F-150	GODWIN DAVID (GM0) SWORN	GAME/PATROL	G-33367	73,559	6,130		
W	Ford	2008	Ford F-150	GRUCHY JOHN (GM0)	WILDLIFE BIOLOGIST	G-33363	76,362	6,364		
W	Ford	2000	Ford F-150	RUMMEL RICHARD (GM0)	EXOTIC SPEC MGMT	G-33358	84,465	7,039		
W	Ford	1998	Ford F-150	STRINGER DANNY (MARION WMA MOTOR POOL) (GM5) (SWOR	GAME MAINT/PATROL	G-33353	94,040	7,837		
W	Ford	2006	Ford F-150	SEISS RON (WALSH) (GM0)	WILDLIFE MANAGEMENT	G-33344	106,989	8,916		
W	Ford	1997	Ford F-150	EVERETT MICHAEL (LOWER PAS WMA MOTOR POOL) (GM6) (	GAME MAINT/EQUIP HAUL	G-33341	112,098	9,342		
W	Intl	1984	S Series	BROWN JIM (LE0) FIRING RANGE (MOTOR POOL)	EMERGENCY SUPPORT	G-33082	5,095	425		
W	Intl	1989	S Series	METHVIN DENNIS (FLOYD) (P0ZX)	HAULING/DUMPING	G-33256	16,101	1,342		
W	In	1977	Rb2m-64t	EVERETT MICHAEL (LOWER PAS WMA MOTOR POOL) (GM6) (	EQUIP/MAT HAULING	G-33317	211,088	17,591		
W	Chev	1984	P20	WALL DOXEY STATE PARK MOTOR POOL (P2F2)	JANITORIAL	G-33180	96,590	8,049		
W	Chev	1982	P20	MCCREE - MOTOR POOL- ISSUE (W0)	ISSUE	G-33271	163,225	13,602		
W	Ford	2010	Med.hvy.convntn	MOORE JOHNNY (BALLARD) (FI0)	BOAT RAMP CREW	G-32882	22,422	1,869		
W	Ford	1995	Med.hvy.convntn	READY CLAYTON (FI4)	MATERIAL HAULING	G-32864	52,016	4,335		
W	Ford	1985	Med.hvy.convntn	MERIDIAN FISH HATCHERY MOTOR	FISH HAULING	G-32836	104,797	8,733		

AS OF JUNE 30, 2010

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Page: 25

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
				POOL (F14)						
W	Ford	2009	Med.hvy.convntn	METHVIN DENNIS (JOHNSON) (P0ZQ)	PARK PM	G-33241	30,663	2,555		
W	Ford	1985	Med.hvy.convntn	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (P6A	MATERIAL HAULING	G-33185	92,170	7,681		
W	Ford	1991	Med.hvy.convntn	METHVIN DENNIS R&R MOTOR POOL	maintenance	G-33182	94,300	7,858		
W	Ford	1985	Med.hvy.convntn	METHVIN DENNIS (JOHNSON) (P0ZQ)	MATERIAL HAULING	G-33174	103,774	8,648		
W	Ford	1985	Med.hvy.convntn	STRINGER DANNY (MARION WMA MOTOR POOL) (GM5) (SWOR	EQUIP/MAT HAULING	G-33338	118,601	9,883		
W	Frht	2000	Med Conventiona	BAUCUM BRENT (GM4) OKATIBBEE MOTOR POOL	MATERIAL HAULING	G-33419	8,984	749		
W	Chev	1997	Gmt-400	SUMMERLIN CURTIS (F10) SWORN	FISH HAULING	G-32855	67,911	5,659		
W	Chev	1998	Gmt-400	ADAMS CLARK (GM1) CANAL SECTION WMA SWORN	GAME MAINT/PATROL	G-33335	123,036	10,253		Y
W	Fd	1972	F700	EVERETT MICHAEL (LOWER PAS WMA MOTOR POOL) (GM6) (	MATERIAL HAULING	G-33318	198,761	16,563		
W	Ford	2004	Drw Super Duty	SUMMERLIN CURTIS (F10) SWORN	FISH HAULING	G-32887	10,285	857		
W	Ford	1999	Drw Super Duty	DILL JACOB (F10)	FISH HAULING	G-32869	33,983	2,832		
W	Ford	2006	Drw Super Duty	WILKENS JUSTIN (F12)	FISH HAULING	G-32866	41,673	3,473		
W	Ford	1999	Drw Super Duty	MERIDIAN FISH HATCHERY MOTOR POOL (F14)	FISH HAULING	G-32863	53,560	4,463		
W	Ford	2008	Drw Super Duty	ADCOCK STEVE (MOTOR POOL) (LE0)	EMERGENCY OPERATIONS	G-33075	13,028	1,086		
W	Ford	2004	Drw Super Duty	LOVELACE MIKE (MICHAEL) (P0ZL)	MAINT	G-33143	130,149	10,846		
W	Ford	2009	Drw Super Duty	MAHANNAH WMA MOTOR POOL (GM1)	HEAVY EQUIPMENT HAULING	G-33420	8,794	733		
W	Ford	2003	Drw Super Duty	BAUCUM BRENT (GM4) OKATIBBEE MOTOR POOL	EQUIPMENT MAT. HAULING	G-33385	49,562	4,130		
W	Dodg	1991	D200	MERIDIAN FISH HATCHERY MOTOR POOL (F14)	HATCHERY MAINT	G-32849	76,568	6,381		
W	Frht	2009	Conventional	WADDELL LARRY (NANIH WAIYA WMA MOTOR POOL) (GM4) (	GAME	G-33433	1,847	154		
W	Frht	2009	Conventional	CHUNN SHANNON (MUSCADINE FARM MOTOR POOL) (GM3)	GAME	G-33430	4,107	342		

AS OF JUNE 30, 2010

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Page: 26

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	Chev	1985	C6500	GRIFFIN MARK R&R MOTOR POOL (P0)	maintenance	G-33144	129,485	10,790		
W	Chev	1985	C30	MERIDIAN FISH HATCHERY MOTOR POOL (F14)	FISH HAULING	G-32852	73,058	6,088		
W	Intl	1993	8000 Series	FREENY DANNY (F13) (BOAT RAMP MOTOR POOL)	EQUIP/MAT HAULING	G-32847	80,226	6,686		
W	Intl	1998	8000 Series	GRIFFIN MARK R&R MOTOR POOL (P0)	EQUIP/MAT HAULING	G-33128	162,586	13,549		
W	Intl	1993	8000 Series	GRIFFIN MARK R&R MOTOR POOL (P0)	MATERIAL HAULING	G-33118	199,634	16,636		
W	Intl	1995	4000 Series	REED JIMMY (PM MOTOR POOL) (P0)	MATERIAL HAULING	G-33234	39,630	3,303		
W	Intl	2005	4000 Series	WILLIAMS IVY WHSE MOTOR POOL (W0)	CARGO DELIVERY	G-33293	91,513	7,626		
W	Intl	1993	4000 Series	MCCREE KELVIN (W038)	AGENCY WRECK SERV	G-33275	149,447	12,454		
W	Intl	1993	4000 Series	WILLIAMS IVY WHSE MOTOR POOL (W0)	CARGO DELIVERY	G-33267	268,940	22,412		
W	Intl	1996	4000 Series	STRINGER DANNY (MARION WMA MOTOR POOL) (GM5) (SWOR	MATERIAL HAULING	G-33421	8,785	732		
W	Intl	1996	4000 Series	MCCOY ADRIAN (LYNN) (GM6) (WARD BAYOU WMA MOTOR PO	MATERIAL HAULING	G-33414	16,340	1,362		
W	Intl	1993	4000 Series	HUGHES JUSTIN CANAL WMA MOTOR POOL (GM1)	MATERIAL HAULING	G-33403	27,556	2,296		
W	Intl	1994	4000 Series	WADDELL LARRY (NANIH WAIYA WMA MOTOR POOL) (GM4) (	EQUIP/MAT HAULING	G-33401	28,369	2,364		
W	Intl	1993	4000 Series	(GM1)OVERBY DAVID DIVIDE SECTION MOTOR POOL	MATERIAL HAULING	G-33395	34,669	2,889		
W	Intl	1996	4000 Series	HARVEY LEE (MAHANNA WMA MOTOR POOL) (GM3) (SWORN)	GAME MAINT/PATROL	G-33355	88,800	7,400		
W	Intl	2000	9900	FREENY DANNY (F13) (BOAT RAMP MOTOR POOL)	EQUIP/MAT HAULING	G-20610	181,572	15,131		
W	In	2005	4800	GRIFFIN MARK R&R MOTOR POOL (P0)	FACILITIES MAINT.	G-33252	20,029	1,669		
W	Chev	2007	Trailblazer	POLLES DR. SAM (W001)	Administrative	G-33313	15,065	1,255		

AS OF JUNE 30, 2010

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Page: 27

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	Chev	2008	Trailblazer	BEASON MARK (MS OUTDOORS) (W0)	PUBLIC MEDIA	G-33311	16,852	1,404		
W	Jeep	2002	Liberty	CAMPBELL DONALD (TRACE S. P. MOTOR POOL) (P1F1)	PARKS ADM	G-33154	117,289	9,774		
W	Jeep	2004	Grand Cherokee	BRAZIL DON (W0NV)	Administrative	G-33289	93,025	7,752		
W	Jeep	2005	Grand Cherokee	SEISS RONALD (GM0)	GAME ADMIN	G-33362	78,726	6,561		
W	Ford	2000	Explorer	WILKENS JUSTIN (F12)	HATCHERY MAINT	G-32859	60,817	5,068		
W	Ford	2006	Explorer	HUGHES NOEL (P0XG)	ADMIN	G-33197	81,156	6,763		
W	Ford	1998	Explorer	THOMAS DEE (GRR S. P. MOTOR POOL) (P3E3)	PARK ADM	G-33164	111,415	9,285		
W	Ford	2000	Explorer	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (P6A)	PARK ADMIN	G-33117	205,232	17,103	Y	
W	Ford	2004	Explorer	WALKER - MS (W0)OUTDOORS MOTOR POOL	ADMINISTRATION	G-33286	113,801	9,483		
W	Gmc	2004	Envoy	WHATLEY SCOOTER (W084)	MEDIA COORD	G-33288	103,248	8,604		
W	Dodg	2002	Durango	BUSH RUSTY (W083)	PUBLIC INFORMATION	G-33298	65,555	5,463		
W	Jeep	1999	Cherokee	HORTON LASEDRICK (P0) SWORN	ADM	G-33189	89,193	7,433		
W	Ford	2004	Econoline Wagon	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (P1A1)	PARK ADMIN	G-33257	15,898	1,325		
W	Ford	1995	Econoline Van	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (P4A4)	JANITORIAL	G-33251	21,880	1,823		
W	Ford	1995	Econoline Van	LANIG DARRELL (CLARKCO S. P. MOTOR POOL) (P4C4)	JANITORIAL	G-33238	32,420	2,702		
W	Ford	1994	Econoline Van	WATSON RUTH (J. P. COLEMAN S. P. MOTOR POOL) (P1C1)	JANITORIAL	G-33226	54,357	4,530		
W	Ford	1995	Econoline Van	NIX KAY (JOHN KYLE S. P. MOTOR POOL) (P2E2)	JANITORIAL	G-33224	55,398	4,617		
W	Ford	1994	Econoline Van	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (P6A)	MAINT/JANITORIAL	G-33216	58,571	4,881		
W	Ford	1999	Econoline Van	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (P5B5)	JANITORIAL	G-33153	118,176	9,848		
W	Ford	1999	Econoline Van	ROSS RICH (G. P. COSSAR S. P. MOTOR POOL) (P2D2)	HOUSEKEEPING	G-33142	133,776	11,148		
W	Dodg	2007	Caravan	ELLIS MEGAN (MU0)	OUTREACH	G-33106	57,506	4,792		

AS OF JUNE 30, 2010

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Page: 28

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	Dodg	2003	Caravan	BAKER CRYSTAL (MU0)	EDUCATION	G-33102	100,649	8,387		
W	Dodg	2000	Caravan	SCHUHMANN ANDREA (MU0)	OUTREACH EDUCATION	G-33098	119,973	9,998		
W	Dodg	2005	Caravan	MCGEE JOSEPH (MU0)	OUTREACH EDUCATION	G-33097	126,800	10,567		Y
W	Dodg	2005	Caravan	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (P5B5)	HOUSE KEEPING	G-33206	74,745	6,229		
W	Dodg	1997	Caravan	PLUMP GREG (HOLMES CO. S. P. MOTOR POOL) (P3C3)	JANITORIAL	G-33135	154,450	12,871		
W	Dodg	1997	Caravan	HOLLIS DONNA (TOMBIGBEE S. P. MOTOR POOL) (P1G1)	JANITORIAL	G-33130	157,450	13,121		
W	Dodg	2009	Caravan	THORNHILL CURTIS (W0) (MIS MOTOR POOL)	SUP	G-33314	10,410	868		
W	Dodg	2003	Caravan	MCCREE - MDWFP - MOTOR POOL (W050)	OFFICIAL EMPLOYEE TRAVEL	G-33300	60,356	5,030		
W	Dodg	2005	Caravan	MCCREE - MDWFP - MOTOR POOL (W050)	OFFICIAL EMPLOYEE TRAVEL	G-33299	60,417	5,035		
W	Dodg	1999	Caravan	MCCREE - MDWFP - MOTOR POOL (W050)	Employee Travel	G-33287	113,238	9,437		
W	Dodg	2004	Caravan	MCCREE - MOTOR POOL- ISSUE (W0)	ISSUE	G-33285	116,712	9,726		
W	Ford	1997	Aerostar	NATURAL SCIENCE MUSEUM MOTOR POOL (MU0)	AQUATIC EDUCATION	G-33099	119,874	9,990		Y
W	Ford	1997	Aerostar	ROSS RICH (G. P. COSSAR S. P. MOTOR POOL) (P2D2)	HOUSEKEEPING	G-33162	112,076	9,340		
W	Chev	1992	Sportvan	GRIFFIN MARK (HUGH WHITE S. P. MOTOR POOL) (P2A2)	JANITORIAL/FOOD SERV	G-33199	79,163	6,597		
W	Dodg	2001	Ram Van	CALDWELL BARBARA (LAKE LOWNDES S. P. MOTOR POOL) (	JANITORIAL	G-33260	15,148	1,262		
W	Dodg	2001	Ram Van	DEARMAN RANDY (LEFLEURS BLUFF S. P. MOTOR POOL) (P	JANITORIAL	G-33250	22,749	1,896		
W	Dodg	1997	Ram Van	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (P4A4)	FOOD SERV	G-33244	27,872	2,323		
W	Dodg	1999	Ram Van	GRIFFIN MARK (HUGH WHITE S. P. MOTOR POOL) (P2A2)	JANITORIAL	G-33242	28,948	2,412		
W	Dodg	1997	Ram Van	BREKEEN BILL (TISHOMINGO S. P.	JANITORIAL	G-33203	77,713	6,476		

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
				MOTOR POOL) (P1A1)						
W	Dodg	1997	Ram Van	MCKEIVIER JIM (LEROY PERCY S. P. MOTOR POOL) (P3D3	MAINT/JANATORIAL	G-33123	184,953	15,413		
W	Dodg	2001	Ram Van	WILLIAMS IVY WHSE MOTOR POOL (W0)	PICK-UP/DEL	G-33292	92,401	7,700		

Vehicle Type = Passenger/Work

CAPITAL LEASES

WILDLIFE FISHERIES AND PARKS - MOTOR VEHICLE FUND

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-10	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made							
						Principal	Interest	Total	Actual FY 2010	Estimated FY 2011			Requested FY 2012			
										Principal	Interest	Total	Principal	Interest	Total	
/	//	0	0	//	.000											

Summary of 3% General Fund Program Reduction to FY2011 Appropriated Funding by Major Object

WILDLIFE FISHERIES AND PARKS - MOTOR

Major Object	FY2011 GENERAL FUND REDUCTION	AFFECT ON FY2011 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2011 FEDERAL FUNDS	AFFECT ON FY2011 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS					