

WILDLIFE FISHERIES AND PARKS 1505 EASTOVER DRIVE
AGENCY ADDRESS

DR. SAM POLLES
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2010	Estimate Expenses FY Ending June 30, 2011	Requested for FY Ending June 30, 2012	Requested Increase (+) or Decrease (-) FY 2012 vs. FY 2011 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	31,942,062	37,181,284	37,181,284		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	31,942,062	37,181,284	37,181,284		
2. Travel					
a. Travel & Subsistence (In-State)	57,516	130,240	130,240		
b. Travel & Subsistence (Out-of-State)	35,827	86,742	86,742		
c. Travel & Subsistence (Out-of-Country)	4,973				
Total Travel	98,316	216,982	216,982		
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	23,936	64,712	64,712		
b. Communications, Transportation & Utilities	3,111,397	4,438,343	4,438,343		
c. Public Information	536,477	912,738	912,738		
d. Rents	171,925	181,369	181,369		
e. Repairs & Service	1,523,453	2,569,891	2,569,891		
f. Fees, Professional & Other Services	4,753,285	4,879,022	4,879,022		
g. Other Contractual Services	524,723	627,259	627,259		
h. Data Processing	1,103,189	1,231,760	1,231,760		
i. Other	87,539	83,126	83,126		
Total Contractual Services	11,835,924	14,988,220	14,988,220		
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies	325,192	643,860	643,860		
b. Printing & Office Supplies & Materials	346,924	492,713	492,713		
c. Equipment, Repair Parts, Supplies & Accessories	1,927,198	3,861,761	3,861,761		
d. Professional & Scientific Supplies & Materials	51,964	132,604	132,604		
e. Other Supplies & Materials	1,442,641	1,942,190	1,942,190		
Total Commodities	4,093,919	7,073,128	7,073,128		
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)	5,813,536	4,544,026	4,544,026		
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment	265,923	649,077	649,077		
c. Office Machines, Furniture, Fixtures & Equipment	7,584	7,584	7,584		
d. IS Equipment (Data Processing & Telecommunications)	109,543	386,220	386,220		
e. Equipment - Lease Purchase					
f. Other Equipment	430,246	320,053	320,053		
Total Equipment (Schedule D-2)	813,296	1,362,934	1,362,934		
3. Vehicles (Schedule D-3)	980,770	1,946,300	1,946,300		
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E):	3,860,474	5,493,578	5,493,578		
TOTAL EXPENDITURES	59,438,297	72,806,452	72,806,452		
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	13,056,103	9,491,334	5,660,786	(3,830,548)	(40.35%)
General Fund Appropriation (Enter General Fund Lapse Below)	7,720,197	6,618,268	6,618,268		
State Support Special Funds	103,252	125,335	125,335		
Federal Funds _____ Other Special Funds (Specify) _____	16,451,030	20,185,498	19,877,408	(308,090)	(1.52%)
LICENSE SALES	13,318,839	14,531,205	14,531,205		
OFF ROAD FUEL TAX	5,750,000	5,750,000	5,750,000		
OTHER REVENUE	4,077,282	12,448,048	13,840,339	1,392,291	11.18%
USER FEES	8,452,928	9,317,550	9,317,550		
Less: Estimated Cash Available Next Fiscal Period	(9,491,334)	(5,660,786)	(2,914,439)	(2,746,347)	(48.51%)
TOTAL FUNDS (equals Total Expenditures above)	59,438,297	72,806,452	72,806,452		
GENERAL FUND LAPSE	(808,108)				
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	839	706	706		
b.) Full T-L	62	45	45		
c.) Part Perm.	209	103	103		
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: _____
Official of Board or Commission

Budget Officer: RICKIE FELDER / RICKIEF@MDWFP.STATE.MS.US

Phone Number: 601-432-2080

Submitted by: RICKIE FELDER
Name

Title: BUDGET DIRECTOR

Date: July 28, 2010

REQUEST BY FUNDING SOURCE

Name of Agency WILDLIFE FISHERIES AND PARKS

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____	7,039,603	22.03%		6,412,285	17.24%		6,412,285	17.24%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	103,252	0.32%		125,335	0.33%		125,335	0.33%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	6,248,763	19.56%		8,634,465	23.22%		8,634,465	23.22%	
9. LICENSE SALES	9,956,190	31.16%		8,206,638	22.07%		8,206,638	22.07%	
10. OFF ROAD FUEL TAX	4,250,000	13.30%		5,250,000	14.12%		5,750,000	15.46%	
11. OTHER REVENUE	2,840,401	8.89%		8,552,561	23.00%		8,052,561	21.65%	
12. USER FEES	1,503,853	4.70%							
Total Salaries	31,942,062		53.73%	37,181,284		51.06%	37,181,284		51.06%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	26,853	27.31%		48,251	22.23%		48,251	22.23%	
9. LICENSE SALES	17,503	17.80%		61,729	28.44%		61,729	28.44%	
10. OFF ROAD FUEL TAX									
11. OTHER REVENUE	23,061	23.45%		50,750	23.38%		50,750	23.38%	
12. USER FEES	30,899	31.42%		56,252	25.92%		56,252	25.92%	
Total Travel	98,316		0.16%	216,982		0.29%	216,982		0.29%
1. General _____ State Support Special (Specify) _____	569,072	4.80%		205,983	1.37%		205,983	1.37%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	1,841,047	15.55%		2,509,231	16.74%		2,201,141	14.68%	
9. LICENSE SALES	1,250,643	10.56%		978,968	6.53%		978,968	6.53%	
10. OFF ROAD FUEL TAX	411,866	3.47%		375,000	2.50%				
11. OTHER REVENUE	3,068,351	25.92%		9,085,459	60.61%		9,768,549	65.17%	
12. USER FEES	4,694,945	39.66%		1,833,579	12.23%		1,833,579	12.23%	
Total Contractual	11,835,924		19.91%	14,988,220		20.58%	14,988,220		20.58%
1. General _____ State Support Special (Specify) _____	111,522	2.72%							
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	1,454,648	35.53%		2,468,077	34.89%		2,468,077	34.89%	
9. LICENSE SALES	1,138,527	27.81%		1,608,725	22.74%		1,608,725	22.74%	
10. OFF ROAD FUEL TAX				125,000	1.76%				
11. OTHER REVENUE	227,138	5.54%		970,431	13.71%		970,431	13.71%	
12. USER FEES	1,162,084	28.38%		1,900,895	26.87%		2,025,895	28.64%	
Total Commodities	4,093,919		6.88%	7,073,128		9.71%	7,073,128		9.71%

REQUEST BY FUNDING SOURCE

Name of Agency WILDLIFE FISHERIES AND PARKS

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	3,836,480	65.99%		1,968,572	43.32%		1,968,572	43.32%	
9. LICENSE SALES	307,967	5.29%		2,107,036	46.36%		2,107,036	46.36%	
10. OFF ROAD FUEL TAX	1,088,134	18.71%							
11. OTHER REVENUE	580,955	9.99%		438,418	9.64%		438,418	9.64%	
12. USER FEES				30,000	0.66%		30,000	0.66%	
Total Other Than Equipment	5,813,536		9.78%	4,544,026		6.24%	4,544,026		6.24%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	241,540	29.69%		659,457	48.38%		659,457	48.38%	
9. LICENSE SALES	369,273	45.40%		318,110	23.34%		318,110	23.34%	
10. OFF ROAD FUEL TAX									
11. OTHER REVENUE	52,265	6.42%		175,000	12.83%		175,000	12.83%	
12. USER FEES	150,218	18.47%		210,367	15.43%		210,367	15.43%	
Total Equipment	813,296		1.36%	1,362,934		1.87%	1,362,934		1.87%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	91,693	9.34%		213,800	10.98%		213,800	10.98%	
9. LICENSE SALES	829,328	84.55%		1,250,000	64.22%		1,250,000	64.22%	
10. OFF ROAD FUEL TAX									
11. OTHER REVENUE				250,000	12.84%		250,000	12.84%	
12. USER FEES	59,749	6.09%		232,500	11.94%		232,500	11.94%	
Total Vehicles	980,770		1.65%	1,946,300		2.67%	1,946,300		2.67%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. LICENSE SALES									
10. OFF ROAD FUEL TAX									
11. OTHER REVENUE									
12. USER FEES									
Total Wireless Comm. Devices									

REQUEST BY FUNDING SOURCE

Name of Agency WILDLIFE FISHERIES AND PARKS

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	2,710,006	70.19%		3,683,645	67.05%		3,683,645	67.05%	
9. LICENSE SALES	359,077	9.30%		500,000	9.10%		500,000	9.10%	
10. OFF ROAD FUEL TAX									
11. OTHER REVENUE				461,246	8.39%		461,246	8.39%	
12. USER FEES	791,391	20.49%		848,687	15.44%		848,687	15.44%	
Total Subsidies, Loans & Grants	3,860,474		6.49%	5,493,578		7.54%	5,493,578		7.54%
1. General _____ State Support Special (Specify) _____	7,720,197	12.98%		6,618,268	9.09%		6,618,268	9.09%	
2. Budget Contingency Fund									
3. Education Enhancement Fund	103,252	0.17%		125,335	0.17%		125,335	0.17%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Discretionary, FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____	16,451,030	27.67%		20,185,498	27.72%		19,877,408	27.30%	
9. LICENSE SALES	14,228,508	23.93%		15,031,206	20.64%		15,031,206	20.64%	
10. OFF ROAD FUEL TAX	5,750,000	9.67%		5,750,000	7.89%		5,750,000	7.89%	
11. OTHER REVENUE	6,792,171	11.42%		19,983,865	27.44%		20,166,955	27.69%	
12. USER FEES	8,393,139	14.12%		5,112,280	7.02%		5,237,280	7.20%	
TOTAL	59,438,297		100.00%	72,806,452		100.00%	72,806,452		100.00%

SPECIAL FUNDS DETAIL

WILDLIFE FISHERIES AND PARKS

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund	103,252	125,335	125,335
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Section S TOTAL		103,252	125,335	125,335

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
Source (Fund Number)	Detailed Description of Source	FY 2011	FY 2012			
	Cash Balance-Unencumbered					
Corp of Engineers (3460)	Grants			993,935	1,000,000	1,000,000
U. S. Coast Guard (3460)	Boating Safety Grants	50.00	50.00	1,076,764	2,046,007	2,046,007
U.S. Fish and Wildlife (3460)	Fish and Wildlife Grants	25.00	25.00	8,282,793	12,184,060	12,184,060
FEMA (3461)	FEMA	25.00	25.00	2,574,827	1,723,034	1,723,034
National Parks Service (3461)	National Parks Service	50.00	50.00	2,679,923	1,793,362	1,793,362
U. S. Fish and Wildlife (3464)		75.00	75.00	842,788	1,439,035	1,130,945
Fish and Wildlife Service (3464)						
Section A TOTAL				16,451,030	20,185,498	19,877,408

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	13,056,103	9,491,334	5,660,786
LICENSE SALES (3460)	License Sales	13,318,839	14,531,205	14,531,205
OFF ROAD FUEL TAX (3460)	Off Road Fuel Tax	5,750,000	5,750,000	5,750,000
OTHER REVENUE (3460)	Other Revenue	7,460,721	12,448,048	13,840,339
Special Fund Budget Cut (3460)	Special Fund Budget Cut	-3,383,439		
USER FEES (3460)	User Fees	8,452,928	9,317,550	9,317,550
Section B TOTAL		44,655,152	51,538,137	49,099,880

Section S + A + B TOTAL		61,209,434	71,848,970	69,102,623
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/10	(2) Balance as of 6/30/11	(3) Balance as of 6/30/12
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Wildlife and Fisheries	3460	Wildlife and Fisheries	1,441,839	241,108	
Parks and Recreation	3461	State Parks	2,218,612	696,170	
Museum	3464	Museum	662,444	682,069	
DUCK STAMP FUND	3470	Duck Stamp Fund	647,421	515,248	383,075
GULF AND WILDLIFE	346A	Gulf and Wildlife	388,905	309,509	230,113
PARKS TIMBER	346D	Parks Timber	1,315,376	1,046,838	778,300
PEARL RIVER TIMBER	3465	Pearl River Timber	89,847	71,504	53,161
WILDLIFE TIMBER FUND	3469	Wildlife Timber Fund	1,854,244	1,475,694	1,097,144

SPECIAL FUNDS DETAIL

WILDLIFE FISHERIES AND PARKS

Name of Agency _____

C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/10	(2) Balance as of 6/30/11	(3) Balance as of 6/30/12
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Fisheries and Wildlife	3460				
Vehicle	3462		872,646	622,646	372,646

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

WILDLIFE FISHERIES AND PARKS

Name of Agency

FEDERAL FUNDS

Funds are received from U.S. Fish and Wildlife, National Parks Service, Coast Guard and Corp of Engineers.

STATE SUPPORT SPECIAL FUNDS

Funds are received from US Fish and Wildlife, National Parks Service, Coast Guard, and Corp of Engineers.

OTHER SPECIAL FUNDS

Special Funds are primarily from License sales and Park User Fees.

FY10 BUDGET CUTS:

Total Agency Budget Cuts Totaled \$4,203,423 as follows:

General Fund Budget Cuts = \$808,108

Educational Enhancement Budget Cuts = \$11,876

Special Fund Budget Cuts = \$3,383,439

These totals are reflected by Bureau as follows:

PARKS - Budget Cuts Totaled \$2,136,051

General Fund Budget Cut = \$533,024

Special Fund Budget Cut = \$1,603,027

NOTE: Due to manner in which we had to input the Special Fund Budget cut into the Automated Budget Reporting System, Park's Special Fund Budget cut is reflected in Park's User Fees rather than Cash. As a result, Park's User Fees are inaccurately reported as \$6,427,113 on the MBR-1, reflecting the Special Fund Budget cut in the amount of \$1,603,027. Actual Park's User Fees totaled \$8,030,140.

MUSEUM OF NATURAL SCIENCE - Budget Cuts Totaled \$362,694

General Fund Budget Cut = \$275,084

Educational Enhancement Budget Cut= \$11,876

Special Fund Budget Cut = \$75,734

NOTE: Due to manner in which we had to input the Special Fund Budget cut into the Automated Budget Reporting System, the Museum's Special Fund Budget cut is reflected in the Museum's User Fees rather than Cash. As a result, the Museum's User Fees are inaccurately reported as \$347,054 on the MBR-1, reflecting the Special Fund Budget cut in the amount of \$75,734. Actual Museum User Fees totaled \$422,788.

WILDLIFE AND FISHERIES

Special Fund Budget Cut = \$1,704,678

NOTE: Due to manner in which we had to input the Special Fund Budget cut into the Automated Budget Reporting System, Wildlife and Fisheries (WL&F) Special Fund Budget cut is reflected in the WL&F Other Revenue rather than Cash. As a result, WL&F's Other Revenue is inaccurately reported as \$4,328,506 on the MBR-1, reflecting the Special Fund Budget cut in the amount of \$1,704,678. Actual WL&F's Other Revenue totaled \$6,033,184.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

WILDLIFE FISHERIES AND PARKS

Name of Agency

TREASURY FUND/BANK

Funds listed are used to perform day-to-day operations as well as special projects.

Special Note: Estimated June 30, 2010 cash balances are composed of the following Restrictions totaling \$5,168,439 as follows:

\$1,315,376 - Park's Timber, Restriction - Authorized to spend up to 60%.

\$872,646 - Motor Vehicle Fund, Restriction - Per agreement with US Fish & Wildlife - funds are to be used to purchase new vehicles for Wildlife and Fisheries.

\$647,421 - Duck Stamp, Restriction - Waterfowl habitat improvement.

\$89,847 - Pearl River Timber, Restriction - Utilize only in Pearl River District.

\$388,905 - Gulf and Wildlife Protection, Restriction - Utilize for protection and conservation of land owned by MDWFP.

\$1,854,244 - Wildlife & Fisheries Timber, Restriction - Per agreement with US Fish & Wildlife - funds are to be used for new land purchases and timber management practices that enhance habitat.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. _____ of 8 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	7,039,603	103,252	6,248,763	18,550,444	31,942,062
Travel			26,853	71,463	98,316
Contractual Services	569,072		1,841,047	9,425,805	11,835,924
Commodities	111,522		1,454,648	2,527,749	4,093,919
Other Than Equipment			3,836,480	1,977,056	5,813,536
Equipment			241,540	571,756	813,296
Vehicles			91,693	889,077	980,770
Wireless Comm. Devs.					
Subsidies, Loans & Grants			2,710,006	1,150,468	3,860,474
Total	7,720,197	103,252	16,451,030	35,163,818	59,438,297
No. of Positions (FTE)	521.00	2.00	54.00	530.52	1,107.52

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	6,412,285	125,335	8,634,465	22,009,199	37,181,284
Travel			48,251	168,731	216,982
Contractual Services	205,983		2,509,231	12,273,006	14,988,220
Commodities			2,468,077	4,605,051	7,073,128
Other Than Equipment			1,968,572	2,575,454	4,544,026
Equipment			659,457	703,477	1,362,934
Vehicles			213,800	1,732,500	1,946,300
Wireless Comm. Devs.					
Subsidies, Loans & Grants			3,683,645	1,809,933	5,493,578
Total	6,618,268	125,335	20,185,498	45,877,351	72,806,452
No. of Positions (FTE)	340.00	2.00	47.80	464.20	854.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services			(308,090)	308,090	
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total			(308,090)	308,090	
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. _____ of 8 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	6,412,285	125,335	8,634,465	22,009,199	37,181,284
Travel			48,251	168,731	216,982
Contractual Services	205,983		2,201,141	12,581,096	14,988,220
Commodities			2,468,077	4,605,051	7,073,128
Other Than Equipment			1,968,572	2,575,454	4,544,026
Equipment			659,457	703,477	1,362,934
Vehicles			213,800	1,732,500	1,946,300
Wireless Comm. Devs.					
Subsidies, Loans & Grants			3,683,645	1,809,933	5,493,578
Total	6,618,268	125,335	19,877,408	46,185,441	72,806,452
No. of Positions (FTE)	340.00	2.00	47.80	464.20	854.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

WILDLIFE FISHERIES AND PARKS

Agency Name

FUNDING REQUESTED FISCAL YEAR 2012

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. SUPPORT SERVICES				9,520,656	9,520,656
2. FISHERIES			3,885,299	3,603,668	7,488,967
3. WILDLIFE			6,962,520	2,910,973	9,873,493
4. LAW ENFORCEMENT			4,382,248	10,995,913	15,378,161
5. PARKS	4,159,098		3,516,396	14,622,154	22,297,648
6. MUSEUM	2,459,170	125,335	1,130,945	1,277,077	4,992,527
7. SPECIAL PROJECTS				1,755,000	1,755,000
8. MOTOR VEHICLE FUND				1,500,000	1,500,000
SUMMARY OF ALL PROGRAMS	6,618,268	125,335	19,877,408	46,185,441	72,806,452

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 1 of 8 Programs

AGENCY

SUPPORT SERVICES

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				4,547,692	4,547,692
Travel				23,061	23,061
Contractual Services				2,989,525	2,989,525
Commodities				187,094	187,094
Other Than Equipment				5,950	5,950
Equipment				41,091	41,091
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				7,794,413	7,794,413
No. of Positions (FTE)				118.07	118.07

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				4,667,095	4,667,095
Travel				40,750	40,750
Contractual Services				4,132,515	4,132,515
Commodities				524,346	524,346
Other Than Equipment				5,950	5,950
Equipment				150,000	150,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				9,520,656	9,520,656
No. of Positions (FTE)				88.80	88.80

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 1 of 8 Programs

AGENCY

SUPPORT SERVICES

PROGRAM

FY 2012 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			4,667,095	4,667,095
Travel			40,750	40,750
Contractual Services			4,132,515	4,132,515
Commodities			524,346	524,346
Other Than Equipment			5,950	5,950
Equipment			150,000	150,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total			9,520,656	9,520,656
No. of Positions (FTE)			88.80	88.80

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 2 of 8 Programs

AGENCY

FISHERIES

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			2,320,808	677,065	2,997,873
Travel			7,890	4,221	12,111
Contractual Services			411,381	137,127	548,508
Commodities			240,449	80,150	320,599
Other Than Equipment			217,208	72,404	289,612
Equipment			12,414	4,138	16,552
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			190,237		190,237
Total			3,400,387	975,105	4,375,492
No. of Positions (FTE)			4.00	78.45	82.45

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			2,320,808	1,083,379	3,404,187
Travel			7,890	19,910	27,800
Contractual Services			411,381	163,389	574,770
Commodities			240,449	431,721	672,170
Other Than Equipment			217,208	1,729,035	1,946,243
Equipment			12,414	176,234	188,648
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			675,149		675,149
Total			3,885,299	3,603,668	7,488,967
No. of Positions (FTE)			3.79	74.41	78.20

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 2 of 8 Programs

AGENCY

FISHERIES

PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			2,320,808	1,083,379	3,404,187
Travel			7,890	19,910	27,800
Contractual Services			411,381	163,389	574,770
Commodities			240,449	431,721	672,170
Other Than Equipment			217,208	1,729,035	1,946,243
Equipment			12,414	176,234	188,648
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			675,149		675,149
Total			3,885,299	3,603,668	7,488,967
No. of Positions (FTE)			3.79	74.41	78.20

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 3 of 8 Programs

AGENCY

WILDLIFE

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			3,362,016	1,285,237	4,647,253
Travel			8,463	2,821	11,284
Contractual Services			942,003	168,608	1,110,611
Commodities			980,789	326,929	1,307,718
Other Than Equipment			354,871	118,290	473,161
Equipment			150,126	14,042	164,168
Vehicles			91,693	30,564	122,257
Wireless Comm. Devs.					
Subsidies, Loans & Grants			252,223	84,074	336,297
Total			6,142,184	2,030,565	8,172,749
No. of Positions (FTE)			21.00	91.00	112.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			3,362,016	2,086,971	5,448,987
Travel			8,463	23,557	32,020
Contractual Services			1,122,133	200,000	1,322,133
Commodities			1,380,789	510,208	1,890,997
Other Than Equipment			175,050		175,050
Equipment			360,946	90,237	451,183
Vehicles			161,300		161,300
Wireless Comm. Devs.					
Subsidies, Loans & Grants			391,823		391,823
Total			6,962,520	2,910,973	9,873,493
No. of Positions (FTE)			17.79	79.21	97.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 3 of 8 Programs

AGENCY

WILDLIFE

PROGRAM

FY 2012 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe		3,362,016	2,086,971	5,448,987
Travel		8,463	23,557	32,020
Contractual Services		1,122,133	200,000	1,322,133
Commodities		1,380,789	510,208	1,890,997
Other Than Equipment		175,050		175,050
Equipment		360,946	90,237	451,183
Vehicles		161,300		161,300
Wireless Comm. Devs.				
Subsidies, Loans & Grants		391,823		391,823
Total		6,962,520	2,910,973	9,873,493
No. of Positions (FTE)		17.79	79.21	97.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 4 of 8 Programs

AGENCY

LAW ENFORCEMENT

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe			565,939	9,816,357	10,382,296
Travel				6,938	6,938
Contractual Services			66,118	944,908	1,011,026
Commodities			138,655	731,448	870,103
Other Than Equipment					
Equipment			40,209	220,350	260,559
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				3	3
Total			810,921	11,720,004	12,530,925
No. of Positions (FTE)			9.00	243.00	252.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe			2,951,641	9,643,637	12,595,278
Travel			6,888	18,262	25,150
Contractual Services			440,404	615,579	1,055,983
Commodities			650,088	666,796	1,316,884
Other Than Equipment			88,001		88,001
Equipment			245,226	51,639	296,865
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total			4,382,248	10,995,913	15,378,161
No. of Positions (FTE)			8.22	221.78	230.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 4 of 8 Programs

AGENCY

LAW ENFORCEMENT

PROGRAM

FY 2012 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe		2,951,641	9,643,637	12,595,278
Travel		6,888	18,262	25,150
Contractual Services		440,404	615,579	1,055,983
Commodities		650,088	666,796	1,316,884
Other Than Equipment		88,001		88,001
Equipment		245,226	51,639	296,865
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total		4,382,248	10,995,913	15,378,161
No. of Positions (FTE)		8.22	221.78	230.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 5 of 8 Programs

AGENCY

PARKS

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	5,091,970			2,224,093	7,316,063
Travel				26,897	26,897
Contractual Services				4,752,814	4,752,814
Commodities				1,162,084	1,162,084
Other Than Equipment			3,264,401	1,088,134	4,352,535
Equipment				145,218	145,218
Vehicles				59,749	59,749
Wireless Comm. Devs.					
Subsidies, Loans & Grants			1,990,349	791,391	2,781,740
Total	5,091,970		5,254,750	10,250,380	20,597,100
No. of Positions (FTE)	499.00				499.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	4,159,098			4,528,117	8,687,215
Travel				42,300	42,300
Contractual Services				6,212,612	6,212,612
Commodities				2,117,449	2,117,449
Other Than Equipment			1,488,313		1,488,313
Equipment				196,743	196,743
Vehicles				215,000	215,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants			2,028,083	1,309,933	3,338,016
Total	4,159,098		3,516,396	14,622,154	22,297,648
No. of Positions (FTE)	320.00				320.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 5 of 8 Programs

AGENCY

PARKS

PROGRAM

FY 2012 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	4,159,098		4,528,117	8,687,215
Travel			42,300	42,300
Contractual Services			6,212,612	6,212,612
Commodities			2,117,449	2,117,449
Other Than Equipment		1,488,313		1,488,313
Equipment			196,743	196,743
Vehicles			215,000	215,000
Wireless Comm. Devs.				
Subsidies, Loans & Grants		2,028,083	1,309,933	3,338,016
Total	4,159,098	3,516,396	14,622,154	22,297,648
No. of Positions (FTE)	320.00			320.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 6 of 8 Programs

AGENCY

MUSEUM

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	1,947,633	103,252			2,050,885
Travel			10,500	4,002	14,502
Contractual Services	569,072		421,545	353,997	1,344,614
Commodities	111,522		94,755		206,277
Other Than Equipment					
Equipment			38,791	5,000	43,791
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants			277,197		277,197
Total	2,628,227	103,252	842,788	362,999	3,937,266
No. of Positions (FTE)	22.00	2.00	20.00		44.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,253,187	125,335			2,378,522
Travel			25,010	13,952	38,962
Contractual Services	205,983		535,313	768,911	1,510,207
Commodities			196,751	125,000	321,751
Other Than Equipment				30,000	30,000
Equipment			40,871	13,624	54,495
Vehicles			52,500	17,500	70,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants			588,590		588,590
Total	2,459,170	125,335	1,439,035	968,987	4,992,527
No. of Positions (FTE)	20.00	2.00	18.00		40.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services			(308,090)	308,090	
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total			(308,090)	308,090	
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 6 of 8 Programs

AGENCY

MUSEUM

PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	2,253,187	125,335			2,378,522
Travel			25,010	13,952	38,962
Contractual Services	205,983		227,223	1,077,001	1,510,207
Commodities			196,751	125,000	321,751
Other Than Equipment				30,000	30,000
Equipment			40,871	13,624	54,495
Vehicles			52,500	17,500	70,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants			588,590		588,590
Total	2,459,170	125,335	1,130,945	1,277,077	4,992,527
No. of Positions (FTE)	20.00	2.00	18.00		40.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 7 of 8 Programs

AGENCY

SPECIAL PROJECTS

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel				3,523	3,523
Contractual Services				78,826	78,826
Commodities				40,044	40,044
Other Than Equipment				692,278	692,278
Equipment				11,174	11,174
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				275,000	275,000
Total				1,100,845	1,100,845
No. of Positions (FTE)					

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel				10,000	10,000
Contractual Services				180,000	180,000
Commodities				229,531	229,531
Other Than Equipment				810,469	810,469
Equipment				25,000	25,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				500,000	500,000
Total				1,755,000	1,755,000
No. of Positions (FTE)					

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 7 of 8 Programs

AGENCY

SPECIAL PROJECTS

PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe					
Travel				10,000	10,000
Contractual Services				180,000	180,000
Commodities				229,531	229,531
Other Than Equipment				810,469	810,469
Equipment				25,000	25,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				500,000	500,000
Total				1,755,000	1,755,000
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 8 of 8 Programs

AGENCY

MOTOR VEHICLE FUND

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment				130,743	130,743
Vehicles				798,764	798,764
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				929,507	929,507
No. of Positions (FTE)					

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles				1,500,000	1,500,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				1,500,000	1,500,000
No. of Positions (FTE)					

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

WILDLIFE FISHERIES AND PARKS

Program No. 8 of 8 Programs

AGENCY

MOTOR VEHICLE FUND

PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles				1,500,000	1,500,000
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				1,500,000	1,500,000
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

PROGRAM DECISION UNITS

WILDLIFE FISHERIES AND PARKS

1 - SUPPORT SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2012 Total Request			
EXPENDITURES:								
SALARIES	4,667,095				4,667,095			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	4,667,095				4,667,095			
TRAVEL	40,750				40,750			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	40,750				40,750			
CONTRACTUAL	4,132,515				4,132,515			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	4,132,515				4,132,515			
COMMODITIES	524,346				524,346			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	524,346				524,346			
CAPITAL-OTE	5,950				5,950			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	5,950				5,950			
EQUIPMENT	150,000				150,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	150,000				150,000			
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	9,520,656				9,520,656			

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	9,520,656				9,520,656			
TOTAL	9,520,656				9,520,656			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	88.80				88.80			
TOTAL FTE	88.80				88.80			

PRIORITY LEVEL:

	A	B	C	D	E	F	G	H
	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2012 Total Request			
EXPENDITURES:								
SALARIES	3,404,187				3,404,187			
GENERAL								
ST.SUP.SPECIAL								

PROGRAM DECISION UNITS

WILDLIFE FISHERIES AND PARKS

2 - FISHERIES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL	2,320,808				2,320,808			
OTHER	1,083,379				1,083,379			
TRAVEL	27,800				27,800			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	7,890				7,890			
OTHER	19,910				19,910			
CONTRACTUAL	574,770				574,770			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	411,381				411,381			
OTHER	163,389				163,389			
COMMODITIES	672,170				672,170			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	240,449				240,449			
OTHER	431,721				431,721			
CAPITAL-OTE	1,946,243				1,946,243			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	217,208				217,208			
OTHER	1,729,035				1,729,035			
EQUIPMENT	188,648				188,648			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	12,414				12,414			
OTHER	176,234				176,234			
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	675,149				675,149			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	675,149				675,149			
OTHER								
TOTAL	7,488,967				7,488,967			

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	3,885,299				3,885,299			
OTHER SP.FUNDS	3,603,668				3,603,668			
TOTAL	7,488,967				7,488,967			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	3.79				3.79			
OTHER SP FTE	74.41				74.41			
TOTAL FTE	78.20				78.20			

PRIORITY LEVEL:

	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2012 Total Request			
EXPENDITURES:								
SALARIES	5,448,987				5,448,987			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	3,362,016				3,362,016			
OTHER	2,086,971				2,086,971			
TRAVEL	32,020				32,020			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	8,463				8,463			

PROGRAM DECISION UNITS

WILDLIFE FISHERIES AND PARKS

3 - WILDLIFE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	23,557				23,557			
CONTRACTUAL	1,322,133				1,322,133			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	1,122,133				1,122,133			
OTHER	200,000				200,000			
COMMODITIES	1,890,997				1,890,997			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	1,380,789				1,380,789			
OTHER	510,208				510,208			
CAPITAL-OTE	175,050				175,050			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	175,050				175,050			
OTHER								
EQUIPMENT	451,183				451,183			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	360,946				360,946			
OTHER	90,237				90,237			
VEHICLES	161,300				161,300			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	161,300				161,300			
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	391,823				391,823			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	391,823				391,823			
OTHER								
TOTAL	9,873,493				9,873,493			

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	6,962,520				6,962,520			
OTHER SP.FUNDS	2,910,973				2,910,973			
TOTAL	9,873,493				9,873,493			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	17.79				17.79			
OTHER SP FTE	79.21				79.21			
TOTAL FTE	97.00				97.00			

PRIORITY LEVEL:

	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2012 Total Request			
EXPENDITURES:								
SALARIES	12,595,278				12,595,278			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	2,951,641				2,951,641			
OTHER	9,643,637				9,643,637			
TRAVEL	25,150				25,150			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	6,888				6,888			
OTHER	18,262				18,262			
CONTRACTUAL	1,055,983				1,055,983			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	440,404				440,404			
OTHER	615,579				615,579			

PROGRAM DECISION UNITS

WILDLIFE FISHERIES AND PARKS

4 - LAW ENFORCEMENT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
COMMODITIES	1,316,884				1,316,884			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	650,088				650,088			
OTHER	666,796				666,796			
CAPITAL-OTE	88,001				88,001			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	88,001				88,001			
OTHER								
EQUIPMENT	296,865				296,865			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	245,226				245,226			
OTHER	51,639				51,639			
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	15,378,161				15,378,161			

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	4,382,248				4,382,248			
OTHER SP.FUNDS	10,995,913				10,995,913			
TOTAL	15,378,161				15,378,161			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE	8.22				8.22			
OTHER SP FTE	221.78				221.78			
TOTAL FTE	230.00				230.00			

PRIORITY LEVEL:

	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2012 Total Request			
EXPENDITURES:								
SALARIES	8,687,215				8,687,215			
GENERAL	4,159,098				4,159,098			
ST.SUP.SPECIAL								
FEDERAL								
OTHER	4,528,117				4,528,117			
TRAVEL	42,300				42,300			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	42,300				42,300			
CONTRACTUAL	6,212,612				6,212,612			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	6,212,612				6,212,612			
COMMODITIES	2,117,449				2,117,449			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,117,449				2,117,449			
CAPITAL-OTE	1,488,313				1,488,313			

PROGRAM DECISION UNITS

WILDLIFE FISHERIES AND PARKS

5 - PARKS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	1,488,313				1,488,313			
OTHER								
EQUIPMENT	196,743				196,743			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	196,743				196,743			
VEHICLES	215,000				215,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	215,000				215,000			
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	3,338,016				3,338,016			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	2,028,083				2,028,083			
OTHER	1,309,933				1,309,933			
TOTAL	22,297,648				22,297,648			

FUNDING:

GENERAL FUNDS	4,159,098				4,159,098			
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS	3,516,396				3,516,396			
OTHER SP.FUNDS	14,622,154				14,622,154			
TOTAL	22,297,648				22,297,648			

POSITIONS:

GENERAL FTE	320.00				320.00			
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE	320.00				320.00			

PRIORITY LEVEL:

	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Continuation	Total Funding Change	FY 2012 Total Request		
EXPENDITURES:								
SALARIES	2,378,522					2,378,522		
GENERAL	2,253,187					2,253,187		
ST.SUP.SPECIAL	125,335					125,335		
FEDERAL								
OTHER								
TRAVEL	38,962					38,962		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	25,010					25,010		
OTHER	13,952					13,952		
CONTRACTUAL	1,510,207					1,510,207		
GENERAL	205,983					205,983		
ST.SUP.SPECIAL								
FEDERAL	535,313			(308,090)	(308,090)	227,223		
OTHER	768,911			308,090	308,090	1,077,001		
COMMODITIES	321,751					321,751		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	196,751					196,751		
OTHER	125,000					125,000		
CAPITAL-OTE	30,000					30,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	30,000					30,000		
EQUIPMENT	54,495					54,495		
GENERAL								

PROGRAM DECISION UNITS

WILDLIFE FISHERIES AND PARKS

6 - MUSEUM

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
ST.SUP.SPECIAL								
FEDERAL	40,871					40,871		
OTHER	13,624					13,624		
VEHICLES	70,000					70,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	52,500					52,500		
OTHER	17,500					17,500		
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	588,590					588,590		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL	588,590					588,590		
OTHER								
TOTAL	4,992,527					4,992,527		

FUNDING:

GENERAL FUNDS	2,459,170					2,459,170		
ST.SUP.SPCL.FUNDS	125,335					125,335		
FEDERAL FUNDS	1,439,035			(308,090)	(308,090)	1,130,945		
OTHER SP.FUNDS	968,987			308,090	308,090	1,277,077		
TOTAL	4,992,527					4,992,527		

POSITIONS:

GENERAL FTE	20.00					20.00		
ST.SUP.SPCL.FTE	2.00					2.00		
FEDERAL FTE	18.00					18.00		
OTHER SP FTE								
TOTAL FTE	40.00					40.00		

PRIORITY LEVEL:

	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2012 Total Request			
EXPENDITURES:								
SALARIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL	10,000				10,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	10,000				10,000			
CONTRACTUAL	180,000				180,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	180,000				180,000			
COMMODITIES	229,531				229,531			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	229,531				229,531			
CAPITAL-OTE	810,469				810,469			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	810,469				810,469			
EQUIPMENT	25,000				25,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	25,000				25,000			
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								

PROGRAM DECISION UNITS

WILDLIFE FISHERIES AND PARKS

7 - SPECIAL PROJECTS

AGENCY

PROGRAM NAME

A B C D E F G H

FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES	500,000				500,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	500,000				500,000			
TOTAL	1,755,000				1,755,000			

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	1,755,000				1,755,000			
TOTAL	1,755,000				1,755,000			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2012 Total Request			
EXPENDITURES:								
SALARIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
COMMODITIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES	1,500,000				1,500,000			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,500,000				1,500,000			
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								

PROGRAM DECISION UNITS

WILDLIFE FISHERIES AND PARKS

8 - MOTOR VEHICLE FUND

AGENCY

PROGRAM NAME

A B C D E F G H

OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	1,500,000				1,500,000			

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	1,500,000				1,500,000			
TOTAL	1,500,000				1,500,000			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE								

PRIORITY LEVEL:

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PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

WILDLIFE FISHERIES AND PARKS

1 - SUPPORT SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Office of Wildlife and Fisheries includes the programs of Freshwater Fisheries, Game, Law Enforcement and Support Services. Support Services provides support to the entire agency which includes accounting, payroll, human services, management information system, license and boat registration system, property, fleet management and warehouse distribution.

II. Program Objective:

To support the entire Agency and manage License/Boat Registration in the most efficient and effective method.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

WILDLIFE FISHERIES AND PARKS**2 - FISHERIES**

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Office of Wildlife and Fisheries includes the programs of Freshwater Fisheries, Game, Law Enforcement and Support Services. The Bureau of Fisheries operates and/or manages 22 State fishing lakes and 20 lakes on State Parks. Fishery management is conducted across six districts to support management recommendations on some 119 public lakes, 123,000 stream miles and 225,000 freshwater acres of water. Three fish hatcheries stock over 2.8 million fish each year in public waters of the State. Several fishery research projects are coordinated with state universities and agency personnel. A construction crew develops and maintains boat ramps and fishing piers that provide angling opportunities. Fishing education program reaches over 6,000 young anglers annually.

II. Program Objective:

To achieve the maximum potential available for the state from the resources available.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

WILDLIFE FISHERIES AND PARKS3 - WILDLIFE

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Office of Wildlife and Fisheries includes the programs of Freshwater Fisheries, Game, Law Enforcement, and Support Services. The Wildlife Bureau administers the Wildlife Management Area (WMA) program system that includes 50 areas encompassing over 665,000 acres. Some WMAs are managed under a Memorandum of Understanding with the U. S Forest Service or private corporations. Others are operated through long-term license agreements with the Corps of Engineers. Other programs administered by the Wildlife Bureau include the White-tailed Deer, Wild Turkey, Waterfowl, Alligator, Black Bear, Furbearer, Habitat, GIS, and Small Game programs. Within these programs, biologists provide harvest and habitat management technical assistance to landowners, hunting clubs, and other government agencies to conserve wildlife populations in Mississippi.

II. Program Objective:

Maximize wildlife populations to provide maximum quality recreational opportunities.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

WILDLIFE FISHERIES AND PARKS

4 - LAW ENFORCEMENT

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Office of Wildlife and Fisheries includes the programs of Freshwater Fisheries, Game, Law Enforcement and Support Services. Law Enforcement is responsible to provide - safe, responsible and ethical wildlife and fisheries related recreational opportunities such as hunting, fishing, wildlife viewing, shooting sports and other outdoor related activities; and to maintain and manage populations of wildlife and fisheries species within their role in their natural environment for future generations.

Budget Continuation Request:

The Office of Wildlife and Fisheries is requesting the entire \$5,750,000 (Off-Road Fuel Tax) appropriation remain in the Office of Wildlife and Fisheries. Without this request the agency may be unable to fully maximize Federal Funds which may result in reverted funds.

II. Program Objective:

To maintain a lawful and orderly environment for the state hunters and fishermen so that they will be able to take advantage of the state resources.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

WILDLIFE FISHERIES AND PARKS**5 - PARKS**

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Office of Parks and Recreation consists of 25 park sites, 4 golf courses and 1 natural area throughout Mississippi. These parks have a total of 23,904 acres of land and water containing 245 cabins, 1,686 campsites (including primitive) 48 motel units, fishing lakes, trails, swimming pools, splash pads, beaches and a variety of other recreational facilities.

Buccaneer State Park is projected to re-open during FY11. State Funds of \$432,150 are being requested to fund the first year of operation. These funds will assist with employee salaries; utilities, and the general overall support of the water park as it begins operation.

Special Note: Estimated year-end cash balances are composed of the following: (Restrictions Total \$5,168,439:
Wildlife and Fisheries Operations Total \$1,441,839)
\$2,218,612 - State Parks, - Park's Operations.

\$662,444 - Museum of Natural Science, Restriction - Museum Operations.

\$1,315,376 - Park's Timber, Restriction - Authorized to spend up to 60%.

\$872,646 - Motor Vehicle Fund, Restriction - Per agreement with US Fish & Wildlife - funds are to be used to purchase new vehicles for Wildlife and Fisheries.

\$647,421 - Duck Stamp, Restriction - Waterfowl habitat improvement.

\$89,847 - Pearl River Timber, Restriction - Utilize only in Pearl River District.

\$388,905 - Gulf and Wildlife Protection, Restriction - Utilize for protection and conservation of land owned by MDWFP.

\$1,854,244 - Wildlife & Fisheries Timber, Restriction - Per agreement with US Fish & Wildlife - funds are to be used for new land purchases and timber management practices that enhance habitat.

II. Program Objective:

To provide a safe, cost effective, family oriented recreational opportunity for all Mississippians and guests. Additionally, we will promote tourism while instilling a quality of life aspect in our great outdoors.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

WILDLIFE FISHERIES AND PARKS**6 - MUSEUM**

AGENCY NAME

PROGRAM NAME

I. Program Description:

This request for the Museum will be used for the costs of operation and public interpretation of the 73,500 square foot building, 2 miles of nature trails, and a 300 acre natural area. More than 150,000 visitors per year enjoy the Museum and an additional 150,000 are served by outreach programs.

For the past ten years the Museum has provided a wonderful site in which to teach science and conservation literacy to Mississippi students, families, and tourists. The natural beauty of our State is presented through aquariums, exhibits, hands-on activities, and formal education programs linked to the state department of education learning objectives.

The Museum's biological collections contain more than a million specimens of Mississippi's flora and fauna, making it the largest archive of Mississippi's natural history in existence. The building secures these valuable collections in a safe environment, allowing biologists greater access to the information they contain.

Public expectations are very high for this premier state-owned educational attraction. Appropriate funding for staffing and programming is essential to fully utilize the \$20 million museum.

II. Program Objective:

The Museum promotes the understanding and appreciation of Mississippi's biological diversity through collections, research, scientific databases, education and exhibits for all citizens of the state and for visitors to our State.

III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Continuation:**

Continuation

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

WILDLIFE FISHERIES AND PARKS

7 - SPECIAL PROJECTS

AGENCY NAME

PROGRAM NAME

I. Program Description:

To maximize the effecient operations of Duck Stamp, Wildlife Timber, Park Timber, Pearl River Timber and Gulf Wildlife Protecton .

II. Program Objective:

To maximize the effecient operations of Duck Stamp, Wildlife Timber, Park Timber, Pearl River Timber and Gulf Wildlife Protecton .

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

WILDLIFE FISHERIES AND PARKS

8 - MOTOR VEHICLE FUND

AGENCY NAME

PROGRAM NAME

I. Program Description:

Funds are used for the purchase of new and replacement vehicles for the agency.

II. Program Objective:

To provide a vehicle fleet for the agency

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

WILDLIFE FISHERIES AND PARKS

1 - SUPPORT SERVICES

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 Hunting and Fishing Licenses Sold	502,024.00	505,000.00	505,000.00
2 Registration of Boats	54,217.00	55,000.00	55,000.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 PROVIDE LICENSE SERVICE-COST PER LICENSE	1.29	1.29	1.29
2 PROVIDE BOAT REGISTRATION SERVICE-COST PER REGISTRATION	1.29	1.29	1.29

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 PROVIDE MORE EFFICIENT LICENSE SERVICE-PER CENT	0.10	0.10	0.10
2 REDUCE BOAT REGISTRATION COST-PER CENT	0.10	0.10	0.10

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

WILDLIFE FISHERIES AND PARKS

2 - FISHERIES

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1 POND MANAGEMENT-NUMBER OF POND ASSESSMENTS	125.00	150.00	150.00
2 USERS OF DWFP LAKES(MAN DAYS)	42,570.00	44,000.00	44,000.00
3 FISH STOCK FOR PUBLIC WATER	1,719,465.00	2,000,000.00	2,000,000.00
4 PROVIDE ACCESS TO PUBLIC WATERS-ACCESS FACILITIES BUILT	7.00	16.00	15.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1 POND MANAGEMENT-COST PER ASSESSMENT	329.00	275.00	275.00
2 PROVIDE FISHING OPPORTUNITIES IN STATE LAKES-COST PER MANDAY	41.00	40.00	40.00
3 PROVIDE FISH TO STOCK PUBLIC WATER-COST PER FISH STOCKED	0.40	0.45	0.45
4 PROVIDE ACCESS TO PUBLIC WATERS-COST PER ACCESS FACILITY	59,000.00	60,000.00	60,000.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2010 <u>ACTUAL</u>	FY 2011 <u>ESTIMATED</u>	FY 2012 <u>PROJECTED</u>
1 REDUCE COST OF POND ASSESSMENTS-PER CENT	17.00	17.00	17.00
2 REDUCE THE COST OF FISHING PER MANDAY-PERCENTAGE	2.00	2.00	2.00
3 REDUCE THE COST OF STOCKING PUBLIC WATERS-PER CENT	11.00	5.00	5.00
4 NCREASE THE NUMBER OF ACCESS FACILITIES CONSTRUCTED-PER CENT	2.00	2.00	2.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

WILDLIFE FISHERIES AND PARKS

3 - WILDLIFE

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 DMAP COOPERATORS	648.00	640.00	640.00
2 DWFP Management for Hunters (Man-Days)	214,530.00	214,000.00	214,000.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 PROVIDE ASSISTANCE WITH PRIVATE LANDS MANAGEMENT-COST PER DMAP COORDINATOR	271.00	300.00	300.00
2 PROVIDE HUNTING OPPORTUNITIES ON PUBLIC LANDS-COST PER DAY	27.00	21.00	25.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 REDUCE THE COST OF PROVIDING PRIVATE LANDS MANAGEMENT-PER CENT	1.00	1.00	1.00
2 REDUCE THE COST OF PROVIDING PUBLIC LANDS MANAGEMENT-PER CENT	1.00	1.00	1.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

WILDLIFE FISHERIES AND PARKS

4 - LAW ENFORCEMENT

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Hunter Education (Persons)	11,640.00	15,000.00	15,000.00
2 MEET THE DEMAND FOR BOATING EDUCATION AS A MANDATORY PROGRAM-NUMBER OF STUDENTS	3,578.00	4,000.00	4,000.00
3 IMPROVE ROUTINE PATROLLING EFFORTS-HOURS PATROLLING	188,410.00	190,000.00	190,000.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 MAINTAIN HUNTER EDUCATION AS A MANDATORY PROGRAM-COST PER STUDENT	47.92	56.00	56.00
2 MEET THE DEMAND FOR BOATING EDUCATION-COST PER STUDENT	60.00	60.00	60.00
3 IMPROVE ROUTINE PATROLLING-COST PER HOUR	71.74	68.00	68.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 REDUCE THE COST OF MAINTAINING HUNTER EDUCATION PROGRAM-PER CENT	1.00	1.00	1.25
2 REDUCE THE COST OF MAINTAINING THE BOATING EDUCATION PROGRAM-PER CENT	1.00	1.00	1.25
3 IMPROVE PATROLLING EFFICIENCY-PER CENT	1.50	1.00	1.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

WILDLIFE FISHERIES AND PARKS

5 - PARKS

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010 ACTUAL</u>	<u>FY 2011 ESTIMATED</u>	<u>FY 2012 PROJECTED</u>
1 Overnight Accommodations	548,224.00	550,224.00	550,224.00
2 Water Related Services(Persons)	69,000.00	69,000.00	69,000.00
3 Day Use Services(Persons)	2,500,000.00	2,500,000.00	2,500,000.00
4 Facilities Repair Projects (Projects)	24.00	56.00	32.00
5 Historical & Nature Services(Persons)	87,000.00	87,000.00	87,000.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010 ACTUAL</u>	<u>FY 2011 ESTIMATED</u>	<u>FY 2012 PROJECTED</u>
1 Overnight Accommodations-Cost Per Person Saved	1.50	1.50	1.50
2 Water Related Services-Cost Per Person Saved	1.50	1.50	1.50
3 Day Use Services-Cost Per Person Saved	2.50	2.50	2.50
4 Renovation and Repair-Cost Per Facility and Equipment repaired and renovated	19,105.00	26,785.00	46,875.00
5 Historical and Nature Service Costs-Cost per person served.	7.00	8.00	8.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010 ACTUAL</u>	<u>FY 2011 ESTIMATED</u>	<u>FY 2012 PROJECTED</u>
1 Increase overnight visitation by 2%	5.00	5.00	5.00
2 Increase Food Service by 1%	2.00	2.00	2.00
3 Increase Water Related Usage by 1%	(6.00)	(5.00)	(5.00)

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

WILDLIFE FISHERIES AND PARKS

6 - MUSEUM

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Statewide Educational Programming (participants)	85,503.00	85,500.00	85,500.00
2 Exhibits Management (visitors):	150,004.00	140,000.00	140,000.00
3 Total Public Programming (persons):	291,020.00	225,500.00	225,500.00
4 Scientific Collections & Research (specimens):	1,011,631.00	1,023,000.00	1,035,000.00
5 Natural Heritage Inventory (records):	33,017.00	34,500.00	36,000.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Statewide Educational Programming (cost/participant):	6.00	6.00	6.00
2 Exhibits Management (cost/visitor):	7.58	7.65	7.65
3 Total Public Programming (cost/person):	8.06	8.13	8.13
4 Scientific Collections (cost/specimen):	1.04	1.03	1.02
5 Natural Heritage Inventory (cost/record):	14.45	14.44	14.43

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Statewide Educational Programming (Participants): (Down 23.0 % in FY10)	(24,501.00)	0.00	0.00
2 Exhibits Management (visitors): (Down 0.95% in FY10)	(6,893.00)	(10,000.00)	0.00
3 Total Public Programming (persons): (Down 0.89% in FY10)	(31,394.00)	(10,000.00)	0.00
4 Scientific Collections & Research (specimens): (Up 0.99% in FY10)	8,631.00	12,000.00	12,000.00
5 Natural Heritage Inventory (records): (Up 0.96% in FY10)	1,017.00	1,500.00	1,500.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

WILDLIFE FISHERIES AND PARKS

7 - SPECIAL PROJECTS

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Improve use of special funds.-per cent	0.20	0.20	0.20

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Improve use of special funds.-per cent	0.20	0.20	0.20

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Improve use of special funds.-per cent	0.20	0.20	0.20

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

WILDLIFE FISHERIES AND PARKS

8 - MOTOR VEHICLE FUND

AGENCY NAME

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Vehicles Purchased	34.00	65.00	65.00
2 Used Vehicle Sales	53.00	65.00	55.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Economically Purchase Vehicles - Cost Per Vehicle	22,159.00	23,000.00	23,900.00
2 Maximize Return on Used Vehicles - Revenue Per Vehicle	3,000.00	3,200.00	3,200.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Increase Efficiency on Motor Pool	7.00	10.00	12.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

WILDLIFE FISHERIES AND PARKS

	Fiscal Year 2011 Funding			FY 2011 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) SUPPORT SERVICES				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	9,520,656		9,520,656	
TOTAL	9,520,656		9,520,656	
Narrative Explanation:				
Program Name: (2) FISHERIES				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	3,885,299		3,885,299	
OTHER SPECIAL	3,603,668		3,603,668	
TOTAL	7,488,967		7,488,967	
Narrative Explanation:				
Program Name: (3) WILDLIFE				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	6,962,520		6,962,520	
OTHER SPECIAL	2,910,973		2,910,973	
TOTAL	9,873,493		9,873,493	
Narrative Explanation:				
Program Name: (4) LAW ENFORCEMENT				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL	4,382,248		4,382,248	
OTHER SPECIAL	10,995,913		10,995,913	
TOTAL	15,378,161		15,378,161	
Narrative Explanation:				

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

WILDLIFE FISHERIES AND PARKS

	Fiscal Year 2011 Funding			FY 2011 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (5) PARKS				
GENERAL	4,159,098	(124,773)	4,034,325	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL	3,516,396		3,516,396	
OTHER SPECIAL	14,622,154		14,622,154	
TOTAL	22,297,648	(124,773)	22,172,875	
Narrative Explanation: Fund reduction will create reductions in services and revenue.				
Program Name: (6) MUSEUM				
GENERAL	2,459,170	(73,775)	2,385,395	(3.00%)
ST.SUPPORT SPECIAL	125,335		125,335	
FEDERAL	1,439,035		1,439,035	
OTHER SPECIAL	968,987		968,987	
TOTAL	4,992,527	(73,775)	4,918,752	
Narrative Explanation: Fund reduction will create reductions in services and revenue.				
Program Name: (7) SPECIAL PROJECTS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,755,000		1,755,000	
TOTAL	1,755,000		1,755,000	
Narrative Explanation:				
Program Name: (8) MOTOR VEHICLE FUND				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,500,000		1,500,000	
TOTAL	1,500,000		1,500,000	
Narrative Explanation:				
SUMMARY OF ALL PROGRAMS				
GENERAL	6,618,268	(198,548)	6,419,720	(3.00%)
ST.SUPPORT SPECIAL	125,335		125,335	
FEDERAL	20,185,498		20,185,498	
OTHER SPECIAL	45,877,351		45,877,351	
TOTAL	72,806,452	(198,548)	72,607,904	

Commission on Wildlife and Fisheries MEMBERS

WILDLIFE FISHERIES AND PARKS

Agency

A. Explain Rate and manner in which board members are reimbursed:

40.00 per day per diem plus travel

40.00 per day per diem plus travel

B. Estimated number of meetings FY2011

12

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	<u>Charles Rigdon</u>	<u>Columbus, MS</u>	<u>Governor</u>	<u>2/22/08</u>	<u>3 Years</u>
2.	<u>John Stanley</u>	<u>Corinth, MS</u>	<u>Governor</u>	<u>7/1/09</u>	<u>5 Years</u>
3.	<u>Bryan Jones</u>	<u>Yazoo City, MS</u>	<u>Governor</u>	<u>7/1/10</u>	<u>5 Years</u>
4.	<u>Jerry Munro</u>	<u>Biloxi, MS</u>	<u>Governor</u>	<u>7/1/08</u>	<u>5 Years</u>
5.	<u>Billy Deviney</u>	<u>Raymond, MS</u>	<u>Governor</u>	<u>2/17/09</u>	<u>3 Years</u>

Identify Statutory Authority (Code Section or Executive Order Number)*

49-1-3

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition	595	1,975	1,975
61020 Employee Training	19,070	59,377	59,377
61030 Travel Related Registration	3,360	3,360	3,360
61030 Travel Related Registration	555		
61060 Awards	356		
61030 Travel Related Tuition			
61030 Travel Related Registration			
TOTAL (A)	23,936	64,712	64,712
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.	328,478	420,669	420,669
611XX Transportation of Goods (61180-61190)	48,185	161,952	161,952
61210 Electricity	2,403,333	3,069,708	3,069,708
61220 Gas	151,318	329,414	329,414
61230 Water & Sewage	180,083	456,600	456,600
TOTAL (B)	3,111,397	4,438,343	4,438,343
C. PUBLIC INFORMATION ((61300-61399)			
61310 Advertising & Public Information	181,712	495,596	495,596
61340 Signs & Billboards	69,341	77,794	77,794
61350 Exhibits & Displays	153,553	193,410	193,410
61310 Advertising & Public Information	131,871	145,938	145,938
61310 Advertising			
TOTAL (C)	536,477	912,738	912,738
D. RENTS (61400-61499)			
61420 Building & Floor Space	10,500	10,000	10,000
61430 Land	50,601	48,201	48,201
61440 Office Equipment	95,791	102,836	102,836
61460 Other Equipment	4,647	4,140	4,140
61470 Capitol Facilities - Rental		1,200	1,200
61480 Exhibits, Displays & Conference Rooms	1,120	3,370	3,370
61490 Other Rental	6,914	7,075	7,075
61490 Other Rental	2,352	4,547	4,547
61490 Other Rental			
TOTAL (D)	171,925	181,369	181,369
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots	230,573	781,567	781,567
61510 Highways & Bridges			
61520 Buildings and Grounds	145,192	257,719	257,719
61530 Machinery and Equipment	87,514	108,376	108,376
61540 Motor Vehicles	251,725	318,015	318,015
61550 Office Equipment & Furniture	11,549	16,377	16,377
61570 Lab Equipment	49		
61580 Shop Equipment	2,933	7,262	7,262
61590 Miscellaneous Equipment	62,189	65,150	65,150
61520 Buildings	518,656	753,976	753,976
61530 Machinery & Field Equipment	50,610	90,065	90,065
61540 Passenger Vehicles	86,278	85,166	85,166
61570 Medical Equipment	349	570	570

SCHEDULE B
CONTRACTUAL SERVICES CONTINUED

WILDLIFE FISHERIES AND PARKS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
E. REPAIRS & SERVICES (61500-61599)			
61590 Miscellaneous Items of Equipment	73,380	83,473	83,473
61580 Repair and Service Shop Equipment	2,456	2,175	2,175
61580 Shop Equipment			
61540 Passanger Vehicles			
61550 Office Equipment			
61590 Miscellaneous Equipment			
TOTAL (E)	1,523,453	2,569,891	2,569,891
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61610 Engineering	92,130	92,130	92,130
61615 SAAS Fees - DFA	80,842	80,842	80,842
61616 MMRS Fees	35,473	35,473	35,473
61617 SPAHRS Fees - DFA			
61618 MERLIN Fees			
61620 Department of Audit	3,468	3,468	3,468
6162X Accounting (61621 - 61624)	7,540	7,540	7,540
61628 Fulfillment Fees	1,201,407	1,201,407	1,201,407
6163X Legal (61630-61636)	161,193	161,193	161,193
61640 Physican Services	2,005	2,005	2,005
61650 State Personnel Board	155,400	155,400	155,400
6165X Personnel Services Contracts (61651-61653)	194,284	194,284	194,284
61670 Laboratory & Testing Fees	33,202	33,202	33,202
6168X Contract Worker (61682-61688)	115,002	115,002	115,002
61690 Other Fees & Services	1,084,757	1,210,494	1,210,494
61604 Engineering Services - SPAHRS	1,000	1,000	1,000
61606 Accounting Fees - Other	17,500	17,500	17,500
62658 Personal Service Trancts/Other Fee - SPAHRS	644,551	644,551	644,551
61667 Temporary Employment Fees - SPAHRS	18,704	18,704	18,704
61614 State Administrative Costs	52,095	52,095	52,095
61616 MMRS Charges DFA	70,946	70,946	70,946
61661 Recording & Norary Fees (1099)	24	24	24
61640 Physician Fees			
61608 Legal Services - SPAHRS	50	50	50
61611 Architectur & Preplanning (1099)	7,000	7,000	7,000
61658 Personal Service Contracts - Other Fees - SPAHRS	732,796	732,796	732,796
61660 Court Cost & Court Reporters - SPAHRS	94	94	94
61662 Appraisers Fee and Surveyors (1099)	4,449	4,449	4,449
61681 Entertainers Fees (1099)	300	300	300
61644 Other Medical Services			
61646 Veterinary Services			
61680 Temp Emp Fees	36,818	36,818	36,818
61662 Appraisers Fee	255	255	255
61660 Appraiser Fees			
61646 Veterinary Services			
TOTAL (F)	4,753,285	4,879,022	4,879,022

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

WILDLIFE FISHERIES AND PARKS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions (Tort Claims)	121,215	131,215	131,215
61710 Insurance & Fidelity Bonds	7,044	7,840	7,840
61715 Insurance Computer Equipment ITS	24,723	25,449	25,449
61720 Membership Dues	63,195	83,762	83,762
61721 Subscriptions		2,758	2,758
61730 Laundry	137,758	188,957	188,957
61740 Salvage Demolition and Removal	21,499	23,940	23,940
61740 Salvage	149,289	163,338	163,338
61730 Laundry			
61740 Salvage			
TOTAL (G)	524,723	627,259	627,259
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Professional Fees - Outside Vendor	68,294	68,800	68,800
61905 IS Professional Fees - ITS	33,926	38,070	38,070
6191X IS Training/Education (61914-61915)	8,583	9,805	9,805
61917 Service Charges to State Data Center	259,687	339,860	339,860
61918 Data Entry			
61921 Software Acquisition and Installation	39,850	41,419	41,419
61922 Basic Telephone Monthly - Outside Vendor	751	235	235
61923 Basic Telephone Monthly - ITS	150,957	197,315	197,315
61924 Long Distance Charges - Outside Vendor	329	215	215
61925 Long Distance Charges - ITS	12,962	14,307	14,307
61926 Private Data Line Monthly Charges - Outside Vendor			
61927 Private Data Line Monthly Charges - ITS	157	160	160
61928 Public Network Access Charges - Outside Vendor	17,039	16,575	16,575
61929 Public Network Access Charges - ITS	144	130	130
6193X IS Related Rentals (61932-61933)	314,257	314,257	314,257
61939 Cellular Usage Time-Outs Vend	4,358	6,139	6,139
61961 Maintenance/Repair of IS Equipment	40,365	92,801	92,801
61962 Maintenance/Repair of Communications Systems	5,597	79,161	79,161
61963 Maintenance/Repair Comm Systems Outside Vend	687		
61964 Repair Telephone Systems	1,791	6,751	6,751
61980 Software Outside Vendor	22,999		
61940 Wireless Data Transmission		5,000	5,000
61939 Cellular Usage Time - Outside Vendor	331	305	305
61964 Maintenance of Telephone System-Outside	454	455	455
61994 PC Exp Contr	73,990		
61913 In HW Ot	45,681		
TOTAL (H)	1,103,189	1,231,760	1,231,760
I. OTHER (61991-61999)			
6199X Prior Year Expense (61996-61998)	87,539	83,126	83,126
61999 Contractual Services - No PO Required			
TOTAL (I)	87,539	83,126	83,126

SCHEDULE B
CONTRACTUAL SERVICES CONTINUED

WILDLIFE FISHERIES AND PARKS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	11,835,924	14,988,220	14,988,220
FUNDING SUMMARY:			
GENERAL FUNDS	569,072	205,983	205,983
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	1,841,047	2,509,231	2,201,141
OTHER SPECIAL FUNDS	9,425,805	12,273,006	12,581,096
TOTAL FUNDS	11,835,924	14,988,220	14,988,220

**SCHEDULE C
COMMODITIES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62040 Lumber Parts	6,297	287,919	287,919
62050 Steel & Other Metals	4,494	14,830	14,830
62060 Paints	19,531	108,156	108,156
62070 Signs and Sign Materials	13,908	56,555	56,555
62080 Culverts	2,550		
62090 All other Construction	1,975		
62010 Sand and Gravel	261,277	161,275	161,275
62030 Cement and Plaster	15,160	15,125	15,125
62010 Sand and Gravel			
Total (A)	325,192	643,860	643,860
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing, Binding, Padding	115,744	299,655	299,655
62120 Duplication & Reproduction Supplies	6,523	5,570	5,570
62130 Office Supplies & Materials	18,482	18,000	18,000
62140 Paper Supplies	26,994	21,865	21,865
62150 Maps, Manuals, Library Books, Films	2,106	1,850	1,850
62160 Office Equipment (not capital outlay)	3,749	3,750	3,750
62110 Printing, Binding, Padding	124,118	37,675	37,675
62120 Duplication & Reproduction Supplies	4,432	17,676	17,676
62130 Office Supplies & Materials	10,081	22,593	22,593
62140 Paper Supplies	6,035	41,448	41,448
62150 Maps, Manuals, Library Books, Films	19,095	18,731	18,731
62160 Office Equipment (not Capital outlay)	9,565	3,900	3,900
Total (B)	346,924	492,713	492,713
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline	1,448,591	3,116,441	3,116,441
62240 Tires and Tubes	55,690	55,690	55,690
62250 Expend Repair & Replace Pts	106,489	222,880	222,880
62253 Batteries	15,077	15,077	15,077
62260 Accesories	13,274	13,274	13,274
62270 Communication Repair Pts	200	635	635
62280 Shop Supplies	185		
62290 Other Equip Repair Pts	54,022	85,668	85,668
62211 Fuels Diesel	97,376		
62251 Repair Vehicle	6,377	125,550	125,550
62270 Radio & TV Supply & Repair	140		
62271 Repair of Comm Systems, Parts	3,411	3,680	3,680
62211 Fuels - Diesel	49,336		
62290 Other Eqpt Repair Parts	72,123	222,866	222,866
62290 Other Equipment Repair Parts			
62211 Fuels - Diesel	4,907		
Total (C)	1,927,198	3,861,761	3,861,761

**SCHEDULE C
COMMODITIES CONTINUED**

WILDLIFE FISHERIES AND PARKS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62330 Photographic Supplies	330	14,397	14,397
62340 Drugs & Chemicals - Medical & Lab Use	1,453	65,388	65,388
62390 Other Professional Scientific Supplies & Materials	33,158	39,595	39,595
62310 Lab and Testing Supplies	17,023	13,224	13,224
Total (D)	51,964	132,604	132,604
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62420 Hardware	23,902	57,654	57,654
62595 Other Equipment (less than \$500)	115,693	354,875	354,875
62450 Janitor Supplies & Cleaning	137,071	100,225	100,225
62460 Wearing Material		242	242
62470 Food	1,474		
62520 Decal Signs	15,207	15,452	15,452
62530 Uniforms & Wearing Apparel	222,811	277,500	277,500
62555 IS Equipment Repair Parts	13,792	22,539	22,539
62590 Other Supplies & Materials	408,023	539,795	539,795
62480 Feed for animals	44,280	44,280	44,280
62490 Nursery Supplies	138,840	134,049	134,049
62500 Fertilizer	117,252	113,215	113,215
62510 Poisons	102,630	98,000	98,000
62420 Hardware, Plumbing & Electrical	85,928	184,364	184,364
Fertilizer	15,738		
62800 Annual Fee			
62998 Prior year Commodities			
Total (E)	1,442,641	1,942,190	1,942,190
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	4,093,919	7,073,128	7,073,128
FUNDING SUMMARY:			
GENERAL FUNDS	111,522		
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	1,454,648	2,468,077	2,468,077
OTHER SPECIAL FUNDS	2,527,749	4,605,051	4,605,051
TOTAL FUNDS	4,093,919	7,073,128	7,073,128

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

WILDLIFE FISHERIES AND PARKS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
A. LANDS (63100-63199)			
63120 Land for Right-of-Way			
63140 Improvements on Land not for Right of Way	768,723	1,245,244	1,245,244
63170 Land Purchased for Other Purposes			
63110 Land for Buildings			
63130 Land for Aggregates			
63140 Improve on Land			
63140 Improvement on Land			
63140 Land-Agency owned			
TOTAL (A)	768,723	1,245,244	1,245,244
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63250 Buildings - Purchased, Constructed, Remodeled	5,044,813	2,488,313	2,488,313
63230 Additions and Betterments			
TOTAL (B)	5,044,813	2,488,313	2,488,313
C. INFRASTRUCTURE & OTHER (63500-63999)			
639XX Other		810,469	810,469
TOTAL (C)		810,469	810,469
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>	5,813,536	4,544,026	4,544,026
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	3,836,480	1,968,572	1,968,572
OTHER SPECIAL FUNDS	1,977,056	2,575,454	2,575,454
TOTAL FUNDS	5,813,536	4,544,026	4,544,026

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

WILDLIFE FISHERIES AND PARKS

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2010		Est. FY Ending June 30, 2011		Req. FY Ending June 30, 2012		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
63320 Road Machinery							
63410 Farm Equipment		98,744		427,334	2	213,667	427,334
63405 Lawn & Garden Eqpt		21,961					
63320 Road Machinery		145,218	1	196,743	1	196,743	196,743
63410 Farm Equipment							
63320 Road Machinery				25,000	4	6,250	25,000
TOTAL (B)		265,923		649,077			649,077
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
63330 Office Equipment, Furniture		7,584		7,584	4	1,896	7,584
63330 Office Equipment, Furniture							
TOTAL (C)		7,584		7,584			7,584
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
63421 IT/IS Equipment		74,257		339,950	1	339,950	339,950
63421 IT/IS Equipment							
63405 IT/IS Equipment							
63421 IT/IS Equipment		35,286	1	46,270	1	46,270	46,270
TOTAL (D)		109,543		386,220			386,220
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases							
TOTAL (E)							
F. OTHER EQUIPMENT							
63490 Other Equipment		279,824	1	311,828	1	311,828	311,828
63490 Other Equipment		141,917					
63380 Photo Equipment			1		1		
63405 Lawn and Garden							
63350 Lab Eqpt		6,354	1	5,125	1	5,125	5,125
63490 Other Equipment		2,151	1	3,100	1	3,100	3,100
63350 Lab Equipment							
TOTAL (F)		430,246		320,053			320,053
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		813,296		1,362,934			1,362,934
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS		241,540		659,457			659,457
OTHER SPECIAL FUNDS		571,756		703,477			703,477
TOTAL FUNDS		813,296		1,362,934			1,362,934

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

WILDLIFE FISHERIES AND PARKS

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2010	FY Ending June 30, 2010		FY Ending June 30, 2011		FY Ending June 30, 2012	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Automobile, Compact Sedan (AU CS)	6			1	15,931	1	15,931
63310 Automobile, Full Size Sedan (AU FS)	21	3	34,582				
63310 Automobile, Mid Size Sedan (AU MS)							
63310 Automobile, Mid Size Station Wagon (AU MW)	1	1					
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)	594	**	926,238	64	1,830,569	67	1,470,019
63390 Truck, Mid Size Pickup (TK MU)							
63391 Truck, Heavy Duty 5 Ton (TK HD)	1	1		1	32,750	3	254,624
63391 Truck, Heavy Duty Pickup (TK HU)	44	2				2	140,040
63392 Sport Utility Vehicle (TK SU)	15	2	19,950	2	39,570	2	38,240
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)	31	1			22,000	1	21,966
63393 Van, Mid Size (VN MV)							
63400 Other Vehicles				1	5,480	1	5,480
TOTAL (A)	713	129	980,770	69	1,946,300	77	1,946,300
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>			980,770		1,946,300		1,946,300
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS			91,693		213,800		213,800
OTHER SPECIAL FUNDS			889,077		1,732,500		1,732,500
TOTAL FUNDS			980,770		1,946,300		1,946,300

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

WILDLIFE FISHERIES AND PARKS
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2010	Act FY Ending June 30, 2010		Est FY Ending June 30, 2011		Req FY Ending June 30, 2012	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones							
Total (A)							
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line 1-D-4 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

WILDLIFE FISHERIES AND PARKS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
64690 Grants to Political subdivisions	526,537	1,066,972	1,066,972
64790 Grants to non governmental			
64390 Grants to Counties			
64590 Grants to Municipalities			
64690 Grants to political subdivisions			
TOTAL (A)	526,537	1,066,972	1,066,972
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
64790 Grants to NGov			
64790 other grants to nongovernmental	275,000	500,000	500,000
64690 Grants to Political Subdivisions			
64790 Grants to Non-Governmental			
TOTAL (B)	275,000	500,000	500,000
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
64790 Gra to NGov	168,583	483,339	483,339
TOTAL (C)	168,583	483,339	483,339
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
065040 Interest on Indebtedness	25,251	25,251	25,251
TOTAL (D)	25,251	25,251	25,251
E. OTHER (66000-89999)			
Other subsidies			
68020 Merchandise Purchased for Resale	2,781,740	3,338,016	3,338,016
78020 Merchandise Purchased for Resale	83,353	80,000	80,000
69998 PR YR Exp			
78120 Veh Stickers	10		
89300 Misc Refunds			
78020 Merchandise for Resale			
TOTAL (E)	2,865,103	3,418,016	3,418,016
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>	3,860,474	5,493,578	5,493,578
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS	2,710,006	3,683,645	3,683,645
OTHER SPECIAL FUNDS	1,150,468	1,809,933	1,809,933
TOTAL FUNDS	3,860,474	5,493,578	5,493,578

**NARRATIVE
2012 BUDGET REQUEST**

WILDLIFE FISHERIES AND PARKS

Name of Agency

Funds are used for the operation and maintenance of the Mississippi Department of Wildlife, Fisheries and Parks.

FY10 BUDGET CUTS:

Total Agency Budget Cuts Totaled \$4,203,423 as follows:

General Fund Budget Cuts = \$808,108

Educational Enhancement Budget Cuts = \$11,876

Special Fund Budget Cuts = \$3,383,439

These totals are reflected by Bureau as follows:

PARKS - Budget Cuts Totaled \$2,136,051

General Fund Budget Cut = \$533,024

Special Fund Budget Cut = \$1,603,027

NOTE: Due to manner in which we had to input the Special Fund Budget cut into the Automated Budget Reporting System, Park's Special Fund Budget cut is reflected in Park's User Fees rather than Cash. As a result, Park's User Fees are inaccurately reported as \$6,427,113 on the MBR-1, reflecting the Special Fund Budget cut in the amount of \$1,603,027. Actual Park's User Fees totaled \$8,030,140.

MUSEUM OF NATURAL SCIENCE - Budget Cuts Totaled \$362,694

General Fund Budget Cut = \$275,084

Educational Enhancement Budget Cut= \$11,876

Special Fund Budget Cut = \$75,734

NOTE: Due to manner in which we had to input the Special Fund Budget cut into the Automated Budget Reporting System, the Museum's Special Fund Budget cut is reflected in the Museum's User Fees rather than Cash. As a result, the Museum's User Fees are inaccurately reported as \$347,054 on the MBR-1, reflecting the Special Fund Budget cut in the amount of \$75,734. Actual Museum User Fees totaled \$422,788.

WILDLIFE AND FISHERIES

Special Fund Budget Cut = \$1,704,678

NOTE: Due to manner in which we had to input the Special Fund Budget cut into the Automated Budget Reporting System, Wildlife and Fisheries (WL&F) Special Fund Budget cut is reflected in the WL&F Other Revenue rather than Cash. As a result, WL&F's Other Revenue is inaccurately reported as \$4,328,506 on the MBR-1, reflecting the Special Fund Budget cut in the amount of \$1,704,678. Actual WL&F's Other Revenue totaled \$6,033,184.

Special Note: Estimated June 30, 2010 cash balances are composed of the following Restrictions totaling \$5,168,439 as follows:

\$1,315,376 - Park's Timber, Restriction - Authorized to spend up to 60%.

\$872,646 - Motor Vehicle Fund, Restriction - Per agreement with US Fish & Wildlife - funds are to be used to

**NARRATIVE
2012 BUDGET REQUEST**

WILDLIFE FISHERIES AND PARKS

Name of Agency

purchase new vehicles for Wildlife and Fisheries.

\$647,421 - Duck Stamp, Restriction - Waterfowl habitat improvement.

\$89,847 - Pearl River Timber, Restriction - Utilize only in Pearl River District.

\$388,905 - Gulf and Wildlife Protection, Restriction -Utilize for protection and conservation of land owned by MDWFP.

\$1,854,244 - Wildlife & Fisheries Timber, Restriction - Per agreement with US Fish & Wildlife - funds are to be used for new land purchases and timber management practices that enhance habitat.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

WILDLIFE FISHERIES AND PARKS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2010 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
ADCOCK STEPHEN	ATLANTA,GA.	PROFESSIONAL DEVELOPMENT/SOUTHEAST FISH & WIL	761	3460
BALL JOHNNY	ATLANTA,GA.	PROFESSIONAL DEVELOPMENT/SOUTHEAST FISH & WIL	716	3460
BLAYLOCK AMY	PARK CITY, UTAH	TO PRESENT PAPERS AND SYMPOSIUM ON CURRENT TO	1,107	3460
BOLDEN MICHAEL	ATLANTA,GA.	PROFESSIONAL DEVELOPMENT/SOUTHEAST FISH & WIL	846	3460
BRAZIL DONALD	AUSTIN, TEXAS	WILDLIFE, WATERFOWL, AND BUDGET MEETINGS	688	3460
BRAZIL DON	ATLANTA,GA.	PROFESSIONAL DEVELOPMENT/SOUTHEAST FISH & WIL	637	3460
BRINKLEY TIMOTHY	ATLANTA,GA.	PROFESSIONAL DEVELOPMENT/SOUTHEAST FISH & WIL	931	3460
BROWN JERRY	ST LOUIS,MO	TO PRESENT OUR RESEARCH ON HANDQ RABBING CATFI	359	3460
BROWN STEPHEN	NASHVILLE, TN.	REPRESENT AS A MEMBER PF THE RESOLUTIONS COMM	703	3460
BRUNKE KEVIN	GREEN BAY , WI	OFFER ADMIN. SERVICES TO COUNCIL AND TECH. ME	695	3460
BRUNKE KEVIN	LITTLE ROCK, AR	DISCUSS AND PLAN WATERFOWL POPULATION AND MAN	600	3460
CASTLE LARRY	ATLANTA,GA.	PROFESSIONAL DEVELOPMENT/SOUTHEAST FISH & WIL	660	3460
CLARK ERIC	DECATUR, AL	TO MEET WITH REGIONAL IV HUNTER ED STATES ON	102	3460
COOK ROBERT	ATLANTA,GA.	PROFESSIONAL DEVELOPMENT/SOUTHEAST FISH & WIL	975	3460
COOK ROBERT	LEXINGTON.KY	PLANNING MTG-CONCERNS AND RECOMMENDATIONS	1,238	3460
DIXON JAMES	ATLANTA,GA.	PROFESSIONAL DEVELOPMENT/SOUTHEAST FISH & WIL	856	3460
DOMINICI JAMES	LONOKE ,AR	TO COLLECT MINNOWS FOR MS. POWER BASS APPROXI	135	3460
DOMINICI JAMES	INDEPENDENCE,MO/LON OKE AR	FISH CULTURE WORKSHOP AND BAIT FISH WORKSHOP	62	3460
FELDER CHARLES	ATLANTA,GA.	PROFESSIONAL DEVELOPMENT/SOUTHEAST FISH & WIL	1,674	3460
FULTON CALVIN W	DECATUR, AL	TO MEET WITH REGIONAL IV HUNTER ED STATES ON	388	3460
GARAVELLI RONALD	ATLANTA,GA.	PROFESSIONAL DEVELOPMENT/SOUTHEAST FISH & WIL	746	3460
GARAVELLI RONALD	MEMPHIS, TN	ANNUAL WORK PLAN FOR CHANNEL IMPROVEMENTS AND	22	3460
HARRIS BRITT	LONOKE ,AR	TO COLLECT MINNOWS FOR MS. POWER BASS APPROXI	250	3460

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

WILDLIFE FISHERIES AND PARKS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2010 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
HOLMAN THOMAS	ATLANTA,GA.	PROFESSIONAL DEVELOPMENT/SOUTHEAST FISH & WIL	619	3460
LUCAS GARRY	NASHVILLE, TN	DISCUSS PADDLEFISH MANAGEMENT,ESPECIALLY MAIN	313	3460
MCDONALD CHRISTOPHE	PARK CITY, UTAH	TO PRESENT PAPERS AND SYMPOSIUM ON CURRENT TO	1,109	3460
MCKINLEY WILLIAM	WHITE RIVER, AR.	ATTEND COTTONLAND HARDWOOD WORKSHOP	7	3460
OLIVE JASON	ASHEVILLE NC	PRESENT POSTER ON MUSEUM RESEARCH AND COLLECT	878	3460
PENNY EDWARD	GREEN BAY , WI	OFFER ADMIN. SERVICES TO COUNCIL AND TECH. ME	650	3460
POLLES SAMMY G	ATLANTA,GA.	PROFESSIONAL DEVELOPMENT/SOUTHEAST FISH & WIL		3460
POLLES SAMMY G	LEXINGTON.KY	PLANNING MTG-CONCERNS AND RECOMMENDATIONS	1,199	3460
PUGH LAWRENCE LAMAR	ATLANTA,GA.	PROFESSIONAL DEVELOPMENT/SOUTHEAST FISH & WIL	114	3460
READ WILLIAM WHIT	ATLANTA,GA.	PROFESSIONAL DEVELOPMENT/SOUTHEAST FISH & WIL	669	3460
RIECKE DENNIS	NASHVILLE, TN.	REPRESENT AS A MEMBER PF THE RESOLUTIONS COMM	605	3460
SEISS RONALD	ATLANTA,GA.	PROFESSIONAL DEVELOPMENT/SOUTHEAST FISH & WIL	650	3460
SHAWVER BRENDA	GREEN BAY , WI	OFFER ADMIN. SERVICES TO COUNCIL AND TECH. ME	109	3460
SILKWOOD CHARLES	WARM SPRINGS, GA.	TO PICK UP LIME WILL FROM WARM SPRINGS NATURA	166	3460
Sims Laura	DALLAS,(GRAPEVINE)TX	TO INPLEMENT THE STATE DIRECT MAIL MARKETING	448	3460
SPENCER MARCUS	ATLANTA,GA.	PROFESSIONAL DEVELOPMENT/SOUTHEAST FISH & WIL	93	3460
STORM ALTON	LONOKE ,AR	TO COLLECT MINNOWS FOR MS. POWER BASS APPROXI	307	3460
THAYER JUSTIN	ATLANTA,GA.	PROFESSIONAL DEVELOPMENT/SOUTHEAST FISH & WIL	66	3460
THORNHILL ROBERT C	ATLANTA,GA.	PROFESSIONAL DEVELOPMENT/SOUTHEAST FISH & WIL	397	3460
WALKER JAMES ELLIS	ATLANTA,GA.	PROFESSIONAL DEVELOPMENT/SOUTHEAST FISH & WIL	98	3460
WILKENS JUSTIN LEE	NASHVILLE, TN.	REPRESENT AS A MEMBER PF THE RESOLUTIONS COMM	574	3460
WILKENS JUSTIN LEE	FOREST HILL,LA	PICK UP FLORIDA LARGEMOUNTH BASS FRY	48	3460
WILKENS JUSTIN LEE	INDEPENDENCE,MO/LON OKE AR	FISH CULTURE WORKSHOP AND BAIT FISH WORKSHOP	434	3460

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

WILDLIFE FISHERIES AND PARKS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2010 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
WILSON GEORGE	LONOKE ARKANSAS	PICK UP 20,000 TRIPLOID GRASS CARP	9	3460
WILSON GEORGE	LONOKE ,AR	TO COLLECT MINNOWS FOR MS. POWER BASS APPROXI	18	3460
YOUNG BRAD	PERDIDO, AL	INVITED TO GIVE PRESENTATIN ON BLACK BEAR RES	33	3460
CARAWAY PEGGY	GAINESVILLE, FLORIDA	FEDERAL HIGHWAY ADMIN. IS SPONSORING THE STAT	567	2461
CARAWAY PEGGY	PORTLAND OREGON	TO ATTEND ANNUAL MEETING OF NAARP-BRIDGING CO	1,356	3461
CARAWAY PEGGY	SAN ANTONIO, TEXAS	LWCF TRAINING PROVIDED BY THE NATIONAL PARK S	984	3461
DODD LEE	SAN ANTONIO, TEXAS	LWCF TRAINING PROVIDED BY THE NATIONAL PARK S	1,553	3461
FORD RAMIE WAYNE	WASHINGTON, DC	NRPA/LAND WATER CONSERVATION FUND	1,696	2461
FORD RAMIE WAYNE	ANNAPOLIS, MARYLAND	TO ATTEND ANNUAL CONFERENCE	771	3461
HARRELL AGNES	KANSAS CITY, MO	FINANCIAL ASSISTNACE TRAINING FOR COAST GUARD	650	3461
YOUNG ESTHER	KANSAS CITY, MO	FINANCIAL ASSISTNACE TRAINING FOR COAST GUARD	647	3461
CARNEY JOELLE	ARLINGTON, TX	LEARN BASIC OPERATIONAL TECHNIQUES OF THE NHP	1,018	2464
HARTFIELD ELIZABETH	DENVER, COLORADO	ORGANIZATION PROMOTES OUTDOOR RECREATION FOR C	545	2464
JONES ROBERT	ST. LOUIS, MISSOURI	INVITED SPEAKER AT SYMPOSIUM ON TURTLE BIOLOG	519	2464
PEYTON JOHN	ASHEVILLE NC	PRESENT POSTER ON MUSEUM RESEARCH AND COLLECT	319	2464
PHILLIPS GEORGE	LIVINGTON'S ALABAMA	HISTORICAL ECOLOGY OF THE BLACK PRAIRIE	93	2464
SHELTON KATHY	BATON ROUGE, LA.	TRAINING ON RESCUE TECHNIQUES, DATA COLLECTIO	156	2464
SHELTON KATHY	ALTOONA FL	PROVIDE INFO ON REPTILE AND AMPHIBIAN CONSERV	69	2464
SHELTON KATHY	ANDALUSIA, ALABAMA	NETWORKING AND EXPLORE THE POSSIBILITY OF STA	120	2464
Total Out of State Travel Cost			\$35,827	

**FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)**

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
61610 Engineering					
ENGINEERING SERVICES / BATSON & BROWN <i>Comp. Rate: 0</i>		79,136	79,136	79,136	
ENGINEERING SERVICES / DEAN MCRAE ENGINEERING INC <i>Comp. Rate: 0</i>		641	641	641	
ENGINEERING SERVICES / BATSON & BROWN <i>Comp. Rate: 0</i>		1,334	1,334	1,334	
ENGINEERING SERVICES / WEATHERFORD/MCDADE LTD <i>Comp. Rate: 0</i>		4,619	4,619	4,619	
ENGINEERING SERVICES / DUNGAN ENGINEERING PA <i>Comp. Rate: 0</i>		6,400	6,400	6,400	
JONES-ZANDER LTD / Architecture fees <i>Comp. Rate: 25</i>					
CLARION LEDGER / Legal Services <i>Comp. Rate: 55</i>					
WAYCASTER AND ASSOCIATES / Architecture fees <i>Comp. Rate: 3558</i>					
ELEY ROBERT E PE / Engineering Fees <i>Comp. Rate: 840</i>					
ENVIRONMENTAL SERVICES / Engineering Fees <i>Comp. Rate: 450</i>					
BATSON & BROWN / Engineering Fees <i>Comp. Rate: 289154</i>					
WEATHERFORD/MCDADE LTD / Engineering Fees <i>Comp. Rate: 264</i>					
GUILD HARDY ARCHITECTS PA / Engineering Fees <i>Comp. Rate: 116703</i>					
DEAN MCRAE ENGINEERING INC / Engineering Fees <i>Comp. Rate: 4600</i>					
DUNGAN ENGINEERING PA / Engineering Fees <i>Comp. Rate: 11160</i>					
WEATHERFORD/MCDADE LTD / Engineering Fees <i>Comp. Rate: 12300</i>					
TOTAL 61610 Engineering		92,130	92,130	92,130	
61615 SAAS Fees - DFA					
SAAS FEES DFA / STATE TREASURER 3130 * <i>Comp. Rate: 78584</i>					
SAAS FEES DFA / STATE TREASURER 3130 * <i>Comp. Rate: 0</i>		80,842	80,842	80,842	
SAAS FEES DFA / STATE TREASURER 3130 * <i>Comp. Rate: 9268</i>					
STATE TREASURER #3130 / SAAS FEES <i>Comp. Rate: 65342</i>					
State Treasurer #3130 / SAAS Services <i>Comp. Rate: 7089</i>					
TOTAL 61615 SAAS Fees - DFA		80,842	80,842	80,842	

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
61616 MMRS Fees					
MMRS CHARGES DFA / STATE TREASURER 3125 *					
<i>Comp. Rate: 63862</i>					
MMRS CHARGES DFA / STATE TREASURER 3125 *		35,473	35,473	35,473	
<i>Comp. Rate: 0</i>					
<i>Comp. Rate:</i>					
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FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
<i>Comp. Rate:</i>					
<i>Comp. Rate:</i>					
<i>Comp. Rate:</i>					
<i>Comp. Rate:</i>					
<i>Comp. Rate:</i>					
<i>Comp. Rate:</i>					
<i>Comp. Rate:</i>					
<i>Comp. Rate:</i>					
MMRS-DFA / MMRS FEES					
<i>Comp. Rate: 61851</i>					
State Treasurer #3125 / Computer Services					
<i>Comp. Rate: 58246</i>					
TOTAL 61616 MMRS Fees		<u>35,473</u>	<u>35,473</u>	<u>35,473</u>	
61617 SPAHRS Fees - DFA					
TOTAL 61617 SPAHRS Fees - DFA					
61618 MERLIN Fees					
TOTAL 61618 MERLIN Fees					
61620 Department of Audit					
DEPT OF AUDIT FEES / STATE TREASURER 3155 *		3,468	3,468	3,468	
<i>Comp. Rate: 0</i>					
NICHOLSON & CO / AUDIT FEES					
<i>Comp. Rate: 30000</i>					
STATE TREASURER #3155 / AUDIT FEES					
<i>Comp. Rate: 1350</i>					
State Treasurer #3155 / Audit Services					
<i>Comp. Rate: 1400</i>					
State Treasurer #3155 / Audit Services					
<i>Comp. Rate: 650</i>					
TOTAL 61620 Department of Audit		<u>3,468</u>	<u>3,468</u>	<u>3,468</u>	
6162X Accounting (61621 - 61624)					
ACCOUNTING FEES-GAAP PREP / MAY GROUP		7,540	7,540	7,540	
<i>Comp. Rate: 0</i>					
Maximus Inc / Prepare Cost Allocation Plan					
<i>Comp. Rate: 13163</i>					
Nicholson and Company / Perform Financial Audit					
<i>Comp. Rate: 34440</i>					
TOTAL 6162X Accounting (61621 - 61624)		<u>7,540</u>	<u>7,540</u>	<u>7,540</u>	

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
61628 Fulfillment Fees					
FULFILLMENT FEE / FIS		634	634	634	
<i>Comp. Rate: 0</i>					
FULFILLMENT FEE / LINK2GOV CORPORATION		3,082	3,082	3,082	
<i>Comp. Rate: 0</i>					
FULFILLMENT FEE / AUTOMATED LICENSE SYSTEMS		921,320	921,320	921,320	
<i>Comp. Rate: 0</i>					
FULFILLMENT FEE / RESERVEAMERICA		276,371	276,371	276,371	
<i>Comp. Rate: 0</i>					
Fulfillment Fees / Process transactions POS					
<i>Comp. Rate: 892986</i>					
Central Bank / pos fees					
<i>Comp. Rate: 65317</i>					
Reserve America / POS Fees					
<i>Comp. Rate: 120000</i>					
Reserve America / POS Fees					
<i>Comp. Rate: 154410</i>					
TOTAL 61628 Fulfillment Fees		1,201,407	1,201,407	1,201,407	
6163X Legal (61630-61636)					
LEGAL FEES TO AG'S OFFICE / STATE TREASURER 3071 *		119,366	119,366	119,366	
<i>Comp. Rate: 0</i>					
LEGAL FEES TO AG'S OFFICE / STATE TREASURER 3071 *		41,827	41,827	41,827	
<i>Comp. Rate: 0</i>					
Attorney General's Office / Legal					
<i>Comp. Rate: 153832</i>					
State Treasurer #3071 / Legal					
<i>Comp. Rate: 975</i>					
State Treasurer #3071 / Legal					
<i>Comp. Rate: 2665</i>					
TOTAL 6163X Legal (61630-61636)		161,193	161,193	161,193	
61640 Physican Services					
PHYSICIAN SERVICES / MEA DRUG TESTING CONSORTIUM		2,005	2,005	2,005	
<i>Comp. Rate: 0</i>					
HARRISON CTY HEALTH DEPT / OTHER MEDICAL SERVICES					
<i>Comp. Rate: 471</i>					
BAKER CRYSTIE / VETERINARY SERVICES					
<i>Comp. Rate: 73.5</i>					
HUNTCLIFF VETERINARY CLINIC / VETERINARY SERVICES					
<i>Comp. Rate: 63</i>					
Michael Moore / Drug Testing					
<i>Comp. Rate: 60</i>					
Charles Vaughn / Drug Testing					
<i>Comp. Rate: 55</i>					
mea / Drug Testing					
<i>Comp. Rate: 3050</i>					
Paul Windham / Drug Testing					
<i>Comp. Rate: 75</i>					
TOTAL 61640 Physican Services		2,005	2,005	2,005	

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
61650 State Personnel Board					
STATE PERSONNEL BD FEES / STATE TREASURER 3614 *		79,380	79,380	79,380	
<i>Comp. Rate: 0</i>					
STATE PERSONNEL BD FEES / STATE TREASURER 3614 *		69,860	69,860	69,860	
<i>Comp. Rate: 0</i>					
STATE PERSONNEL BD FEES / STATE TREASURER 3614 *		6,160	6,160	6,160	
<i>Comp. Rate: 0</i>					
State Personnel Board / Personnel Board Fees					
<i>Comp. Rate: 80117</i>					
State Treasurer #3610 / Fees					
<i>Comp. Rate: 68320</i>					
State Treasurer #3610 / Fees					
<i>Comp. Rate: 55</i>					
STATE TREASURER 3610 * / PERSONNEL BOARD FEES					
<i>Comp. Rate: 28</i>					
STATE TREASURER 3614 * / PERSONNEL BOARD FEES					
<i>Comp. Rate: 6020</i>					
TOTAL 61650 State Personnel Board		155,400	155,400	155,400	
6165X Personnel Services Contracts (61651-61653)					
PERSNL SER CONT-OTR FEES PSCRB / FOUNDATION FOR MS WILDLIFE		17,550	17,550	17,550	
<i>Comp. Rate: 0</i>					
PERSNL SER CONT-OTR FEES PSCRB / JOHN SATTERWHITE ENT INC		45,333	45,333	45,333	
<i>Comp. Rate: 0</i>					
PERS SER CONT TRAVEL ACCOUNTED / PALACE CASINO RESORT		49	49	49	
<i>Comp. Rate: 0</i>					
PERS SER CONT TRAVEL ACCOUNTED / COUNTRY INN & SUITES		180	180	180	
<i>Comp. Rate: 0</i>					
PERS SER CONT TRAVEL ACCOUNTED / MILLS JIMMIE DALE		2,498	2,498	2,498	
<i>Comp. Rate: 0</i>					
TEMPORARY EMPLOYMENT FEES / TEMPSTAFF INC		449	449	449	
<i>Comp. Rate: 0</i>					
PERS SER CONT TRAVEL ACCOUNTED / MILLS JIMMIE DALE	Y	2,499	2,499	2,499	
<i>Comp. Rate: 0</i>					
PERS SER CONT TRAVEL ACCOUNTED / INNOVATIVE COMPUTER SOLUTIONS		27	27	27	
<i>Comp. Rate: 0</i>					
PERSNL SER CONTRACT-OTHER FEES /		124,950	124,950	124,950	
<i>Comp. Rate: 0</i>					
PERSNL SER CONTRACT-OTHER FEES /		432	432	432	
<i>Comp. Rate: 0</i>					
PERSONNEL SERVICE CNTRS-TRAVEL / PURVIS GRANGE FOUNDATION INC		317	317	317	
<i>Comp. Rate: 0</i>					
Cornell University / monitor argos sat. data					
<i>Comp. Rate: 18750</i>					
BARBER & MANN INC / PERSONNEL SERVICE CONTRACT					
<i>Comp. Rate: 16189</i>					
BARBER & MANN INC / PERSONNEL SERVICE CONTRACT					
<i>Comp. Rate: 1022</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
PEARL RIVER RESORT / CONTRACT TRAVEL <i>Comp. Rate: 7029</i>					
GRAND CASINO - TUNICA / CONTRACT TRAVEL <i>Comp. Rate: 54</i>					
NEW PALACE CASINO LLC / CONTRACT TRAVEL <i>Comp. Rate: 49</i>					
TYLER BOB / CONTRACT TRAVEL <i>Comp. Rate: 20283</i>					
STATE TREASURER 3461 * / CONTRACT TRAVEL <i>Comp. Rate: 50</i>					
/ CONTRACT WORKER <i>Comp. Rate: 485394</i>					
HALLMARK SECURITY INC / CONTRACT WORKER <i>Comp. Rate: 590</i>					
LAMAR CTY SHERIFF'S DEPT / COURT COSTS <i>Comp. Rate: 35</i>					
JACKSON CTY SHERIFF'S DEPT / COURT COSTS <i>Comp. Rate: 35</i>					
STEGALL EARL/STEGALL NOTARY / NOTARY FEES <i>Comp. Rate: 109</i>					
JACKSON CTY CIRCUIT CLERK / NOTARY FEES <i>Comp. Rate: 220</i>					
LAMAR CTY CIRCUIT CLERK / NOTARY FEES <i>Comp. Rate: 110</i>					
LINCOLN CTY CIRCUIT CLERK / NOTARY FEES <i>Comp. Rate: 110</i>					
LEE CTY TAX ASSESSOR / APPRAISER FEES <i>Comp. Rate: 35</i>					
JOE BARNETT REALTY / APPRAISER FEES <i>Comp. Rate: 700</i>					
COLLINS & NULL APPRAISALS INC / APPRAISER FEES <i>Comp. Rate: 1500</i>					
WINGFIELD RANDALL G / APPRAISER FEES <i>Comp. Rate: 500</i>					
CONTRACT WORKER / CONTRACT WORK <i>Comp. Rate: 295435</i>					
STATE TREASURER 2461 * / CONTRACT WORK <i>Comp. Rate: -11000</i>					
CHANEY MELVIN H JR / APPRAISER FEES <i>Comp. Rate: 1800</i>					
MILLETTE ROBERT J PE PLS / APPRAISER FEES <i>Comp. Rate: 5250</i>					
WINGFIELD RANDALL G / APPRAISER FEES <i>Comp. Rate: 1500</i>					
ENHANCED SYSTEMS & CONSULTING / CONTRACT TRAVEL <i>Comp. Rate: 14</i>					
CONTRACT WORKER / CONTRACT WORK <i>Comp. Rate: 142232</i>					
STATE TREASURER 3461 * / CONTRACT WORK <i>Comp. Rate: 11000</i>					
CHANEY MELVIN H JR / APPRAISER FEES <i>Comp. Rate: 4905</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
SUTHERLAND JOE A JR PE LS / APPRAISER FEES <i>Comp. Rate: 3100</i>					
DABBS ENGINEERING CO INC / APPRAISER FEES <i>Comp. Rate: 800</i>					
HOWELL BRIAN LEE / APPRAISER FEES <i>Comp. Rate: 250</i>					
STATE TREASURER 3610 * / PERSONNEL BOARD FEES <i>Comp. Rate: 27.7</i>					
STATE TREASURER 3614 * / PERSONNEL BOARD FEES <i>Comp. Rate: 6020</i>					
PURVIS GRANGE FOUNDATION INC / CONTRACT TRAVEL <i>Comp. Rate: 714.76</i>					
LEFLEUR'S BLUFF STATE PARK / CONTRACT TRAVEL <i>Comp. Rate: 108</i>					
GRANTHAM JESSE / CONTRACT TRAVEL <i>Comp. Rate: 559.83</i>					
BEDNARZ JAMES C / CONTRACT TRAVEL <i>Comp. Rate: 168.59</i>					
MARTELL MARK / CONTRACT TRAVEL <i>Comp. Rate: 565.65</i>					
CONTRACT EMPLOYEES / CONTRACT WORK <i>Comp. Rate: 84298.24</i>					
NOTARY PUBLIC UNDERWRITERS / NOTARY FEES <i>Comp. Rate: 103</i>					
GLOWINSKI SHERI L / APPRAISER <i>Comp. Rate: 336</i>					
COHEN EMILY BETH / APPRAISER <i>Comp. Rate: 126</i>					
CONTRACT EMPLOYEES / CONTRACT WORK <i>Comp. Rate: 4206.3</i>					
Cornell University / monitor argos sat. data <i>Comp. Rate: 18750</i>					
TOTAL 6165X Personnel Services Contracts (61651-61653)		194,284	194,284	194,284	
61670 Laboratory & Testing Fees					
LAB & TESTING FEES / MS CRIME LAB <i>Comp. Rate: 0</i>		50	50	50	
LAB & TESTING FEES / STATE TREASURER 3713 * <i>Comp. Rate: 0</i>		50	50	50	
LAB & TESTING FEES / MEA DRUG TESTING CONSORTIUM <i>Comp. Rate: 0</i>		200	200	200	
LAB & TESTING FEES / BURNS COOLEY DENNIS INC <i>Comp. Rate: 0</i>		982	982	982	
LAB & TESTING FEES / MS STATE UNIV-CHEMICAL LAB <i>Comp. Rate: 0</i>		1,273	1,273	1,273	
LAB & TESTING FEES / UNIV OF GEORGIA RESEARCH FOUND <i>Comp. Rate: 0</i>		14,400	14,400	14,400	
LAB & TESTING FEES / ARGUS ANALYTICAL INC <i>Comp. Rate: 0</i>		72	72	72	
LAB & TESTING FEES / DAVIS RESEARCH INC <i>Comp. Rate: 0</i>		123	123	123	

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
LAB & TESTING FEES / BOLAND DAVID W <i>Comp. Rate: 0</i>		160	160	160	
LAB & TESTING FEES / BONNER ANALYTICAL TESTING CO <i>Comp. Rate: 0</i>		60	60	60	
LAB & TESTING FEES / DAVIS RESEARCH INC <i>Comp. Rate: 0</i>		188	188	188	
LAB & TESTING FEES / ARGUS ANALYTICAL INC <i>Comp. Rate: 0</i>		283	283	283	
LAB & TESTING FEES / ENVIRO-LAB INC <i>Comp. Rate: 0</i>		396	396	396	
LAB & TESTING FEES / STATE TREASURER 3301 * <i>Comp. Rate: 0</i>		5,255	5,255	5,255	
LAB & TESTING FEES / HEARD RICHARD W <i>Comp. Rate: 0</i>		4,012	4,012	4,012	
LAB & TESTING FEES / MCLELLAND JERRY A <i>Comp. Rate: 0</i>		4,188	4,188	4,188	
LAB & TESTING FEES / LITTICH JOHN <i>Comp. Rate: 0</i>		500	500	500	
LAB & TESTING FEES / REGENTS OF THE UNIVERSITY OF <i>Comp. Rate: 0</i>		1,010	1,010	1,010	
MS STATE UNIV-CHEMICAL LAB / LAB TEST <i>Comp. Rate: 806</i>					
MS STATE UNIV-CVM DIAGNOSTIC / LAB TEST <i>Comp. Rate: 45</i>					
UNIV OF GEORGIA RESEARCH FOUND / LAB TEST <i>Comp. Rate: 13620</i>					
JACKSON ZOOLOGICAL PARK / LAB TEST <i>Comp. Rate: 180</i>					
DIXIE EQUINE MEDICINE & SURGRY / LAB TEST <i>Comp. Rate: 176</i>					
MS STATE UNIV / LAB TEST <i>Comp. Rate: 462</i>					
MS STATE UNIV / LAB TEST <i>Comp. Rate: 42</i>					
MS VETERINARY RESEARCH & / LAB TEST <i>Comp. Rate: 99</i>					
MEA DRUG TESTING CONSORTIUM / LAB TEST <i>Comp. Rate: 2445</i>					
STATE TREASURER 3713 * / LAB TEST <i>Comp. Rate: 100</i>					
ARGUS ANALYTICAL INC / LAB TESTING <i>Comp. Rate: 278</i>					
DAVIS RESEARCH INC / LAB TESTING <i>Comp. Rate: 118</i>					
MEA DRUG TESTING CONSORTIUM / LAB TESTING <i>Comp. Rate: 35</i>					
ESG OPERATIONS INC / LAB TESTING <i>Comp. Rate: 200</i>					
STATE TREASURER 3301 * / LAB TESTING <i>Comp. Rate: 306</i>					
BONNER ANALYTICAL TESTING CO / LAB TESTING <i>Comp. Rate: 60</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
WAREHOUSE / LAB TESTING <i>Comp. Rate: 500</i>					
ARGUS ANALYTICAL INC / LAB TESTING <i>Comp. Rate: 72</i>					
DAVIS RESEARCH INC / LAB TESTING <i>Comp. Rate: 118</i>					
ESG OPERATIONS INC / LAB TESTING <i>Comp. Rate: 110</i>					
ENVIRO-LAB INC / LAB TESTING <i>Comp. Rate: 376</i>					
STATE TREASURER 3301 * / LAB TESTING <i>Comp. Rate: 398</i>					
LITTICH JOHN / LAB TEST <i>Comp. Rate: 596</i>					
REGENTS OF THE UNIVERSITY OF / LAB TEST <i>Comp. Rate: 2290.95</i>					
TOTAL 61670 Laboratory & Testing Fees		<u>33,202</u>	<u>33,202</u>	<u>33,202</u>	
6168X Contract Worker (61682-61688)					
CONTRACT WORKER-SPAHRS MATCHNG / <i>Comp. Rate: 0</i>		49,319	49,319	49,319	
SPAHRS REFUNDS OF DED C.W. / <i>Comp. Rate: 0</i>		31	31	31	
CONTRACT WORKER-SPAHRS MATCHNG / <i>Comp. Rate: 0</i>		22,945	22,945	22,945	
CONTRACT WORKER-SPAHRS MATCHNG / <i>Comp. Rate: 0</i>		33,114	33,114	33,114	
SPAHRS REFUNDS OF DED C.W. / <i>Comp. Rate: 0</i>		23	23	23	
CONTRACT WORKER-SPAHRS MATCHNG / <i>Comp. Rate: 0</i>		9,537	9,537	9,537	
CONTRACT WORKER-SPAHRS MATCHNG / <i>Comp. Rate: 0</i>		33	33	33	
TEMPSTAFF INC / TEMP EMPLOYMENT <i>Comp. Rate: 18269</i>					
LYONS MARSHA / ENTERTAINMENT <i>Comp. Rate: 200</i>					
CONTRACT FICA / FICA <i>Comp. Rate: 37164</i>					
Contract Workers / FICA MATCHING <i>Comp. Rate: 22241</i>					
Contract Workers / FICA MATCHING <i>Comp. Rate: 11241</i>					
TEMPSTAFF INC / TEMPORARY STAFF <i>Comp. Rate: 39539</i>					
WILDLIFE OUTREACH FOUNDATION / ENTERTAINMENT <i>Comp. Rate: 4650</i>					
CONTRACT FICA / CONTRACT FICA <i>Comp. Rate: 6449</i>					
CONTRACT FICA / CONTRACT FICA <i>Comp. Rate: 322</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
TOTAL 6168X Contract Worker (61682-61688)		<u>115,002</u>	<u>115,002</u>	<u>115,002</u>	
61690 Other Fees & Services					
OTHERS FEES & SERVICES / <i>Comp. Rate: 0</i>		178	178	178	
OTHERS FEES & SERVICES / ADVANCED BUSINESS SYSTEMS LLC <i>Comp. Rate: 0</i>		846	846	846	
OTHERS FEES & SERVICES / AMERIMAIL DIGITAL DIRECT LLC <i>Comp. Rate: 0</i>		1,287	1,287	1,287	
OTHERS FEES & SERVICES / AMERIMAIL DIRECT INC <i>Comp. Rate: 0</i>		7,545	7,545	7,545	
OTHERS FEES & SERVICES / BARRETO FORESTRY CONT INC <i>Comp. Rate: 0</i>		27,900	27,900	27,900	
OTHERS FEES & SERVICES / BEAU RIVAGE RESORT & CASINO <i>Comp. Rate: 0</i>		1,000	1,000	1,000	
OTHERS FEES & SERVICES / BMT MANAGEMENT INC <i>Comp. Rate: 0</i>		110	110	110	
OTHERS FEES & SERVICES / BOYS & GIRLS CLUB OF CENTRAL <i>Comp. Rate: 0</i>		30,000	30,000	30,000	
OTHERS FEES & SERVICES / BROWN LUCY <i>Comp. Rate: 0</i>		134	134	134	
OTHERS FEES & SERVICES / CAPWELD INC - JACKSON <i>Comp. Rate: 0</i>		50	50	50	
OTHERS FEES & SERVICES / CLARK CINDY <i>Comp. Rate: 0</i>		1,240	1,240	1,240	
OTHERS FEES & SERVICES / COGSWELL ERIN <i>Comp. Rate: 0</i>		1,750	1,750	1,750	
OTHERS FEES & SERVICES / CONVENTION DISPLAY SERV INC <i>Comp. Rate: 0</i>		182	182	182	
OTHERS FEES & SERVICES / COTTON DAVID <i>Comp. Rate: 0</i>		20,560	20,560	20,560	
OTHERS FEES & SERVICES / DANNYS TIRE & SERVICE CENTER <i>Comp. Rate: 0</i>		100	100	100	
OTHERS FEES & SERVICES / DAVIS DEAN <i>Comp. Rate: 0</i>		3,350	3,350	3,350	
OTHERS FEES & SERVICES / DELTA WATERFOWL FOUNDATION <i>Comp. Rate: 0</i>		2,500	2,500	2,500	
OTHERS FEES & SERVICES / DELTA WILDLIFE INC <i>Comp. Rate: 0</i>		2,500	2,500	2,500	
OTHERS FEES & SERVICES / DESOTO COUNTY SCHOOL DISTRICT <i>Comp. Rate: 0</i>		6,550	6,550	6,550	
OTHERS FEES & SERVICES / DIRECTV INC <i>Comp. Rate: 0</i>		966	966	966	
OTHERS FEES & SERVICES / DUCKS UNLIMITED INC <i>Comp. Rate: 0</i>		2,500	2,500	2,500	
OTHERS FEES & SERVICES / FIRST AMERICAN PRINTING & <i>Comp. Rate: 0</i>		300	300	300	
OTHERS FEES & SERVICES / FRANK JOSEPH V <i>Comp. Rate: 0</i>		2,800	2,800	2,800	
OTHERS FEES & SERVICES / GAINES ERWIN <i>Comp. Rate: 0</i>		14,200	14,200	14,200	

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
OTHERS FEES & SERVICES / GOINS MARY <i>Comp. Rate: 0</i>		74	74	74	
OTHERS FEES & SERVICES / HALLMARK SECURITY INC <i>Comp. Rate: 0</i>		180	180	180	
OTHERS FEES & SERVICES / HAYNES FARMS PARTNERSHIP <i>Comp. Rate: 0</i>		4,800	4,800	4,800	
OTHERS FEES & SERVICES / HOLMES SPECIALTY ADVERTISING <i>Comp. Rate: 0</i>		45	45	45	
OTHERS FEES & SERVICES / INFONET SYSTEMS INC <i>Comp. Rate: 0</i>		45,407	45,407	45,407	
OTHERS FEES & SERVICES / INTERFACE SECURITY SYSTEM LLC <i>Comp. Rate: 0</i>		1,026	1,026	1,026	
OTHERS FEES & SERVICES / INTERNATIONAL IDENTIFICATION <i>Comp. Rate: 0</i>		10	10	10	
OTHERS FEES & SERVICES / JACKSON BLUE PRINT & SUPPLY <i>Comp. Rate: 0</i>		20	20	20	
OTHERS FEES & SERVICES / JACKSON PUBLIC SCHOOL DIST <i>Comp. Rate: 0</i>		8,000	8,000	8,000	
OTHERS FEES & SERVICES / JER-BEN PUBLICATIONS <i>Comp. Rate: 0</i>		300	300	300	
OTHERS FEES & SERVICES / JOHNSON MICHAEL DAVID <i>Comp. Rate: 0</i>		700	700	700	
OTHERS FEES & SERVICES / JORDAN ENTERPRISES <i>Comp. Rate: 0</i>		9,100	9,100	9,100	
OTHERS FEES & SERVICES / KOSSEN EQUIPMENT INC <i>Comp. Rate: 0</i>		510	510	510	
OTHERS FEES & SERVICES / KWAN RODERICK RANDALL <i>Comp. Rate: 0</i>		32,249	32,249	32,249	
OTHERS FEES & SERVICES / LAMAR CTY SCHOOL DIST <i>Comp. Rate: 0</i>		1,750	1,750	1,750	
OTHERS FEES & SERVICES / LAND TRUST FOR THE MISSISSIPPI <i>Comp. Rate: 0</i>		5,350	5,350	5,350	
OTHERS FEES & SERVICES / LEAKE COUNTY CHAMBER <i>Comp. Rate: 0</i>		500	500	500	
OTHERS FEES & SERVICES / LIPARI SPORTING GOODS & <i>Comp. Rate: 0</i>		21	21	21	
OTHERS FEES & SERVICES / LIQUID CREATIVE <i>Comp. Rate: 0</i>		125	125	125	
OTHERS FEES & SERVICES / MAGNOLIA CLIPPING SERVICE <i>Comp. Rate: 0</i>		900	900	900	
OTHERS FEES & SERVICES / MARITIME & SEAFOOD INDUSTRY <i>Comp. Rate: 0</i>		13,085	13,085	13,085	
OTHERS FEES & SERVICES / MCGRAW GOTTA GO TOILETS <i>Comp. Rate: 0</i>		286	286	286	
OTHERS FEES & SERVICES / MID SOUTH WELDING SUPPLY INC <i>Comp. Rate: 0</i>		42	42	42	
OTHERS FEES & SERVICES / MILLS JIMMIE DALE <i>Comp. Rate: 0</i>		30,767	30,767	30,767	
OTHERS FEES & SERVICES / MISSISSIPPI BOWHUNTERS ASSC <i>Comp. Rate: 0</i>		16,000	16,000	16,000	
OTHERS FEES & SERVICES / MONOGRAM EXPRESS <i>Comp. Rate: 0</i>		43	43	43	

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
OTHERS FEES & SERVICES / MS BASS FEDERATION INC <i>Comp. Rate: 0</i>		2,700	2,700	2,700	
OTHERS FEES & SERVICES / MS CROSS CONNECTION & BACKFLOW <i>Comp. Rate: 0</i>		85	85	85	
OTHERS FEES & SERVICES / MS FISH & WILDLIFE FOUNDATION <i>Comp. Rate: 0</i>		155,674	155,674	155,674	
OTHERS FEES & SERVICES / MS STATE CHAPTER NWTf <i>Comp. Rate: 0</i>		5,000	5,000	5,000	
OTHERS FEES & SERVICES / MS STATE UNIV-WILDLIFE & <i>Comp. Rate: 0</i>		10,550	10,550	10,550	
OTHERS FEES & SERVICES / MS WILDLIFE FEDERATION <i>Comp. Rate: 0</i>		2,565	2,565	2,565	
OTHERS FEES & SERVICES / NAIL FORESTRY SERVICES INC <i>Comp. Rate: 0</i>		7,020	7,020	7,020	
OTHERS FEES & SERVICES / NATL WILD TURKEY FEDERATION <i>Comp. Rate: 0</i>		5,000	5,000	5,000	
OTHERS FEES & SERVICES / OUTDOOR GROUP INC <i>Comp. Rate: 0</i>		20,320	20,320	20,320	
OTHERS FEES & SERVICES / PHEASANTS FOREVER INC <i>Comp. Rate: 0</i>		1,581	1,581	1,581	
OTHERS FEES & SERVICES / POSTAGE SAVERS INC <i>Comp. Rate: 0</i>		13,043	13,043	13,043	
OTHERS FEES & SERVICES / QUAIL UNLIMITED INC <i>Comp. Rate: 0</i>		2,109	2,109	2,109	
OTHERS FEES & SERVICES / R R DONNELLEY RECEIVABLES INC <i>Comp. Rate: 0</i>		78,804	78,804	78,804	
OTHERS FEES & SERVICES / REFORESTATION SPECIALIST INC <i>Comp. Rate: 0</i>		5,465	5,465	5,465	
OTHERS FEES & SERVICES / SAFARI LAND DAY CAR & TRAINING <i>Comp. Rate: 0</i>		12,000	12,000	12,000	
OTHERS FEES & SERVICES / SELMAN DAVID E <i>Comp. Rate: 0</i>		5,000	5,000	5,000	
OTHERS FEES & SERVICES / SHIYOU TODD A <i>Comp. Rate: 0</i>		4,116	4,116	4,116	
OTHERS FEES & SERVICES / SHRED-IT USA INC <i>Comp. Rate: 0</i>		160	160	160	
OTHERS FEES & SERVICES / SIMMONS WRECKER SERVICE INC <i>Comp. Rate: 0</i>		1,905	1,905	1,905	
OTHERS FEES & SERVICES / SIMPLEXGRINNELL LP <i>Comp. Rate: 0</i>		495	495	495	
OTHERS FEES & SERVICES / SMITH PAULENE <i>Comp. Rate: 0</i>		1,503	1,503	1,503	
OTHERS FEES & SERVICES / SONITROL OF JACKSON INC <i>Comp. Rate: 0</i>		284	284	284	
OTHERS FEES & SERVICES / SPRADLING JASON MILLS <i>Comp. Rate: 0</i>		350	350	350	
OTHERS FEES & SERVICES / STANDFORD E J <i>Comp. Rate: 0</i>		3,250	3,250	3,250	
OTHERS FEES & SERVICES / STATE TREASURER 3455 * <i>Comp. Rate: 0</i>		3,747	3,747	3,747	
OTHERS FEES & SERVICES / STATE TREASURER 3580 * <i>Comp. Rate: 0</i>		190	190	190	

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
OTHERS FEES & SERVICES / TATE KEVIN MICHAEL <i>Comp. Rate: 0</i>		350	350	350	
OTHERS FEES & SERVICES / TIMBER INVESTMENT MANAGERS LLC <i>Comp. Rate: 0</i>		11,316	11,316	11,316	
OTHERS FEES & SERVICES / TINGLE MELVIN R <i>Comp. Rate: 0</i>		8,748	8,748	8,748	
OTHERS FEES & SERVICES / TREESTAND MANUFACTURER'S ASSOC <i>Comp. Rate: 0</i>		9,800	9,800	9,800	
OTHERS FEES & SERVICES / TRINITY EDUCATORS DEVL CORP <i>Comp. Rate: 0</i>		9,960	9,960	9,960	
OTHERS FEES & SERVICES / TSC INC <i>Comp. Rate: 0</i>		80	80	80	
OTHERS FEES & SERVICES / TYLER BOB <i>Comp. Rate: 0</i>		2,880	2,880	2,880	
OTHERS FEES & SERVICES / UNIV OF TENNESSEE <i>Comp. Rate: 0</i>		5,000	5,000	5,000	
OTHERS FEES & SERVICES / UTILITY ANALYSTS INC <i>Comp. Rate: 0</i>		867	867	867	
OTHERS FEES & SERVICES / W C LEONARD & CO <i>Comp. Rate: 0</i>		15	15	15	
OTHERS FEES & SERVICES / NORDAN SMITH WELDING SUPPLIES <i>Comp. Rate: 0</i>		3	3	3	
OTHERS FEES & SERVICES / PENICK FOREST PRODUCTS INC <i>Comp. Rate: 0</i>		26	26	26	
OTHERS FEES & SERVICES / STATE TREASURER 2181 * <i>Comp. Rate: 0</i>		30	30	30	
OTHERS FEES & SERVICES / TSC INC <i>Comp. Rate: 0</i>		65	65	65	
OTHERS FEES & SERVICES / <i>Comp. Rate: 0</i>		76	76	76	
OTHERS FEES & SERVICES / SIMMONS SECURITY INC <i>Comp. Rate: 0</i>		240	240	240	
OTHERS FEES & SERVICES / TOTAL CHOICE <i>Comp. Rate: 0</i>		1,512	1,512	1,512	
OTHERS FEES & SERVICES / SCOTT CTY BOARD OF SUPERVISORS <i>Comp. Rate: 0</i>		4,777	4,777	4,777	
OTHERS FEES & SERVICES / MILLS JIMMIE DALE <i>Comp. Rate: 0</i>	Y	11,760	11,760	11,760	
OTHERS FEES & SERVICES / WATKINS T RANDY <i>Comp. Rate: 0</i>		48,000	48,000	48,000	
OTHERS FEES & SERVICES / CAPWELD INC - JACKSON <i>Comp. Rate: 0</i>		1	1	1	
OTHERS FEES & SERVICES / NORDAN SMITH WELDING SUPPLIES <i>Comp. Rate: 0</i>		3	3	3	
OTHERS FEES & SERVICES / MCGRAW RENTAL & SUPPLY CO INC <i>Comp. Rate: 0</i>		5	5	5	
OTHERS FEES & SERVICES / BLOSSMAN GAS INC-FLORENCE <i>Comp. Rate: 0</i>		11	11	11	
OTHERS FEES & SERVICES / STATE TREASURER 3580 * <i>Comp. Rate: 0</i>		20	20	20	
OTHERS FEES & SERVICES / V & G FIRE PROTECTION SRV LLC <i>Comp. Rate: 0</i>		74	74	74	

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
OTHERS FEES & SERVICES / MITCHELL JAMES <i>Comp. Rate: 0</i>		75	75	75	
OTHERS FEES & SERVICES / STATE TREASURER 3586 * <i>Comp. Rate: 0</i>		75	75	75	
OTHERS FEES & SERVICES / DOWDLE GAS CO-LOUISVILLE <i>Comp. Rate: 0</i>		80	80	80	
OTHERS FEES & SERVICES / TOLLESON AUTOMOTIVE INC <i>Comp. Rate: 0</i>		96	96	96	
OTHERS FEES & SERVICES / FISHER FIRE EXTINGUISHER <i>Comp. Rate: 0</i>		135	135	135	
OTHERS FEES & SERVICES / LEWIS WRECKER INC <i>Comp. Rate: 0</i>		135	135	135	
OTHERS FEES & SERVICES / RSC/WALKER JONES EQUIPMENT DIV <i>Comp. Rate: 0</i>		238	238	238	
OTHERS FEES & SERVICES / SAFETY KLEEN CORP - DALLAS <i>Comp. Rate: 0</i>		254	254	254	
OTHERS FEES & SERVICES / ACCESS CONTROL GROUP INC <i>Comp. Rate: 0</i>		379	379	379	
OTHERS FEES & SERVICES / BRAD'S ELECTRONICS INC <i>Comp. Rate: 0</i>		476	476	476	
OTHERS FEES & SERVICES / STAGELITE SOUND <i>Comp. Rate: 0</i>		1,440	1,440	1,440	
OTHERS FEES & SERVICES / UP-LINK TELECOMMUNICATIONS <i>Comp. Rate: 0</i>		4,567	4,567	4,567	
OTHERS FEES & SERVICES / TOTAL CHOICE <i>Comp. Rate: 0</i>		6,434	6,434	6,434	
OTHERS FEES & SERVICES / UTILITY ANALYSTS INC <i>Comp. Rate: 0</i>		9,808	9,808	9,808	
OTHERS FEES & SERVICES / STATE TREASURER 3301 * <i>Comp. Rate: 0</i>		13,730	13,730	13,730	
OTHERS FEES & SERVICES / DIRECTV INC <i>Comp. Rate: 0</i>		14,080	14,080	14,080	
OTHERS FEES & SERVICES / MILLS JIMMIE DALE <i>Comp. Rate: 0</i>	Y	22,380	22,380	22,380	
OTHERS FEES & SERVICES / SCOTT CTY BOARD OF SUPERVISORS <i>Comp. Rate: 0</i>		36,523	36,523	36,523	
OTHERS FEES & SERVICES / SIMS JOHN <i>Comp. Rate: 0</i>		48,244	48,244	48,244	
OTHERS FEES & SERVICES / VANDEVENTER TERRY L <i>Comp. Rate: 0</i>		100	100	100	
OTHERS FEES & SERVICES / CLASSIC CREATIONS INC <i>Comp. Rate: 0</i>		375	375	375	
OTHERS FEES & SERVICES / FERNANDEZ SERGIO W <i>Comp. Rate: 0</i>		881	881	881	
OTHERS FEES & SERVICES / FONTENOT STUART <i>Comp. Rate: 0</i>		1,800	1,800	1,800	
OTHERS FEES & SERVICES / WELDON KEN <i>Comp. Rate: 0</i>		2,777	2,777	2,777	
OTHERS FEES & SERVICES / WAGNER HOLLY <i>Comp. Rate: 0</i>		18,000	18,000	18,000	
OTHERS FEES & SERVICES / MCCARTNEY ALISON <i>Comp. Rate: 0</i>		19,691	19,691	19,691	

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
OTHERS FEES & SERVICES / PENDLETON DETECTIVES <i>Comp. Rate: 0</i>		38,000	38,000	38,000	
OTHERS FEES & SERVICES / KEISER EDMUND D <i>Comp. Rate: 0</i>		40,000	40,000	40,000	
OTHERS FEES & SERVICES / DIETH CHARLES H II <i>Comp. Rate: 0</i>		200	200	200	
OTHERS FEES & SERVICES / MCCOY'S RIVER & MARSH TOURS <i>Comp. Rate: 0</i>		250	250	250	
OTHERS FEES & SERVICES / T & D MARKETING INC <i>Comp. Rate: 0</i>		400	400	400	
OTHERS FEES & SERVICES / WILDLIFE OUTREACH FOUNDATION <i>Comp. Rate: 0</i>		1,350	1,350	1,350	
OTHERS FEES & SERVICES / MCKEIGNEY JOHN DAVID <i>Comp. Rate: 0</i>		1,370	1,370	1,370	
OTHERS FEES & SERVICES / THOMAS AUDIO SERVICES <i>Comp. Rate: 0</i>		2,025	2,025	2,025	
OTHERS FEES & SERVICES / UTILITY ANALYSTS INC <i>Comp. Rate: 0</i>		2,047	2,047	2,047	
OTHERS FEES & SERVICES / JOHNSON CONTROLS INC -JACKSON <i>Comp. Rate: 0</i>		9,717	9,717	9,717	
OTHERS FEES & SERVICES / COMMARTS/COMMUNICATION ARTS <i>Comp. Rate: 0</i>		15,311	15,311	15,311	
OTHERS FEES & SERVICES / NYGEN AIR SERVICE INC <i>Comp. Rate: 0</i>		8,526	71,994	71,994	
OTHERS FEES & SERVICES / MCKEIGNEY JOHN DAVID <i>Comp. Rate: 0</i>		4,415	66,684	66,684	
MOORE MICHAEL / OTHER FEES <i>Comp. Rate: 40</i>					
WINDHAM PAUL O / OTHER FEES <i>Comp. Rate: 41</i>					
DOUG EPPS / OTHER FEES <i>Comp. Rate: 41</i>					
POSTAGE SAVERS INC / OTHER FEES <i>Comp. Rate: 9796</i>					
MS STATE UNIV-WILDLIFE & / OTHER FEES <i>Comp. Rate: 1624</i>					
MAFES-MS STATE UNIV / OTHER FEES <i>Comp. Rate: 56177</i>					
EXELL COMPANIES - JACKSON / OTHER FEES <i>Comp. Rate: 34</i>					
TISHOMINGO CTY ELECTRIC POWER / OTHER FEES <i>Comp. Rate: 1410</i>					
LEXINGTON CONCRETE & BLOCK CO / OTHER FEES <i>Comp. Rate: 30</i>					
MAGNOLIA CLIPPING SERVICE / OTHER FEES <i>Comp. Rate: 3399</i>					
ACS IMAGE SOLUTIONS INC / OTHER FEES <i>Comp. Rate: 10</i>					
AUTO TRIM DESIGN OF MISS-LOU / OTHER FEES <i>Comp. Rate: 431</i>					
SEAFWA / OTHER FEES <i>Comp. Rate: 5000</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
HALLS TOWING SERVICE INC / OTHER FEES <i>Comp. Rate: 540</i>					
INTERNATL ASSOC OF FISH/WILDLI / OTHER FEES <i>Comp. Rate: 1667</i>					
MS STATE UNIV-COBB INST ARCH / OTHER FEES <i>Comp. Rate: 500</i>					
SORT & SAVE / OTHER FEES <i>Comp. Rate: 7215</i>					
BALLARD COMPANY INC / OTHER FEES <i>Comp. Rate: 5300</i>					
SIMMONS WRECKER SERVICE INC / OTHER FEES <i>Comp. Rate: 2080</i>					
TINGLE MELVIN R / OTHER FEES <i>Comp. Rate: 11666</i>					
FIRST AMERICAN PRINTING & / OTHER FEES <i>Comp. Rate: 39483</i>					
R R DONNELLEY RECEIVABLES INC / OTHER FEES <i>Comp. Rate: 110479</i>					
SONITROL OF JACKSON INC / OTHER FEES <i>Comp. Rate: 432</i>					
NATL WILD TURKEY FEDERATION / OTHER FEES <i>Comp. Rate: 16500</i>					
GAINES ERWIN / OTHER FEES <i>Comp. Rate: 17000</i>					
TSC INC / OTHER FEES <i>Comp. Rate: 125</i>					
SMITH MIKE / OTHER FEES <i>Comp. Rate: 125</i>					
STEWART KEITH / OTHER FEES <i>Comp. Rate: 800</i>					
UTILITY ANALYSTS INC / OTHER FEES <i>Comp. Rate: 5053</i>					
B & M PAVING CO INC / OTHER FEES <i>Comp. Rate: 4900</i>					
HAWKINS CHARLES DAVID / OTHER FEES <i>Comp. Rate: 37754</i>					
MS VAN LINES INC / OTHER FEES <i>Comp. Rate: 998</i>					
KINTON TONY / OTHER FEES <i>Comp. Rate: 420</i>					
WELCH TRUCKING CO / OTHER FEES <i>Comp. Rate: 1750</i>					
CLARK CINDY / OTHER FEES <i>Comp. Rate: 7213</i>					
W A BROWNE & PARTNERS INC / OTHER FEES <i>Comp. Rate: 74992</i>					
DEERE FARMS / OTHER FEES <i>Comp. Rate: 6970</i>					
L & K PROPERTIES / OTHER FEES <i>Comp. Rate: 894</i>					
SHIVERS TOWING OF MS INC / OTHER FEES <i>Comp. Rate: 1500</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
ADVANCED BUSINESS SYSTEMS LLC / OTHER FEES <i>Comp. Rate: 4426</i>					
HOLCOMB AERIAL SERVICE INC / OTHER FEES <i>Comp. Rate: 925</i>					
MONOGRAM EXPRESS / OTHER FEES <i>Comp. Rate: 372</i>					
BOILER SAFETY FUND / OTHER FEES <i>Comp. Rate: 40</i>					
COTTON DAVID / OTHER FEES <i>Comp. Rate: 39925</i>					
PROVINE HELICOPTER SERRVICE / OTHER FEES <i>Comp. Rate: 6250</i>					
MALONE TREE SERVICE / OTHER FEES <i>Comp. Rate: 1500</i>					
PARKER JANET / OTHER FEES <i>Comp. Rate: 1075</i>					
45 WRECKER SERVICE / OTHER FEES <i>Comp. Rate: 75</i>					
HOLMES SPECIALTY ADVERTISING / OTHER FEES <i>Comp. Rate: 265</i>					
STANFORD E J / OTHER FEES <i>Comp. Rate: 4930</i>					
TYLER BOB / OTHER FEES <i>Comp. Rate: 19894</i>					
WELCH DENNIS D / OTHER FEES <i>Comp. Rate: 2016</i>					
C N S BODY SHOP / OTHER FEES <i>Comp. Rate: 50</i>					
LAMB DONNA / OTHER FEES <i>Comp. Rate: 1200</i>					
HJM LLC / OTHER FEES <i>Comp. Rate: 4000</i>					
NAIL FORESTRY SERVICES INC / OTHER FEES <i>Comp. Rate: 7000</i>					
HOBART AMES FOUNDATION / OTHER FEES <i>Comp. Rate: 100</i>					
DAVIS DEAN / OTHER FEES <i>Comp. Rate: 7400</i>					
ACCELERATED PERFORMANCE / OTHER FEES <i>Comp. Rate: 156</i>					
BOYKIN ANGELIA / OTHER FEES <i>Comp. Rate: 807</i>					
JORDAN SHIRLEY / OTHER FEES <i>Comp. Rate: 22913</i>					
MEDIA DISPLAY / OTHER FEES <i>Comp. Rate: 11650</i>					
OXLEY LISA S / OTHER FEES <i>Comp. Rate: 1800</i>					
REEVES CHRISTOPHER SLADE / OTHER FEES <i>Comp. Rate: 400</i>					
MS ANIMAL RESCUE LEAGUE / OTHER FEES <i>Comp. Rate: 648</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
W A KENDALL & CO INC / OTHER FEES <i>Comp. Rate: 5000</i>					
FIRST PLACE HOMES INC / OTHER FEES <i>Comp. Rate: 3096</i>					
JER-BEN PUBLICATIONS / OTHER FEES <i>Comp. Rate: 100</i>					
SHRED-IT USA INC / OTHER FEES <i>Comp. Rate: 502</i>					
FREEMAN JEREMY / OTHER FEES <i>Comp. Rate: 2600</i>					
LYONS MARSHA / OTHER FEES <i>Comp. Rate: 150</i>					
DARCO INC / OTHER FEES <i>Comp. Rate: 407</i>					
ROBERTSON ROBIN BARNETT / OTHER FEES <i>Comp. Rate: 1400</i>					
SHIYOU TODD A / OTHER FEES <i>Comp. Rate: 1330</i>					
W C LEONARD & CO / OTHER FEES <i>Comp. Rate: 392</i>					
BARHAM OTHA HERMAN JR / OTHER FEES <i>Comp. Rate: 350</i>					
LESTER DUDLEY M / OTHER FEES <i>Comp. Rate: 500</i>					
GORDIN CONNIE L / OTHER FEES <i>Comp. Rate: 38</i>					
STATE TREASURER 3247 * / OTHER FEES <i>Comp. Rate: 140</i>					
STATE TREASURER 3455 * / OTHER FEES <i>Comp. Rate: 1121</i>					
ANDREW ROBERTS / OTHER FEES <i>Comp. Rate: 72</i>					
AUSTIN HERRIN / OTHER FEES <i>Comp. Rate: 167</i>					
AUSTIN MORGAN / OTHER FEES <i>Comp. Rate: 72</i>					
DEVIN MARTIN / OTHER FEES <i>Comp. Rate: 95</i>					
DREW ROBINSON / OTHER FEES <i>Comp. Rate: 72</i>					
MARK GUNDLACH / OTHER FEES <i>Comp. Rate: 18825</i>					
STEPHEN GUTHRIE / OTHER FEES <i>Comp. Rate: 95</i>					
MS STATE TAX COMMISSION / Other Fees <i>Comp. Rate: 60</i>					
LEAKE CTY BD OF SUPERVISORS / Other Fees <i>Comp. Rate: 25000</i>					
UTILITY ANALYSTS INC / Other Fees <i>Comp. Rate: 12714</i>					
TOTAL CHOICE / Other Fees <i>Comp. Rate: 1782</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
C & B ENTERPRISES INC / Other Fees <i>Comp. Rate: 20925</i>					
WATKINS T RANDY / Other Fees <i>Comp. Rate: 44000</i>					
D DELK ENTERPRISES LLC / Other Fees <i>Comp. Rate: 1500</i>					
BREWER TREE SERVICE LLC / Other Fees <i>Comp. Rate: 1175</i>					
SIMS JOHN / Other Fees <i>Comp. Rate: 43000</i>					
MARTIN BLOUGH CO / Other Fees <i>Comp. Rate: 116</i>					
STAGELITE SOUND / Other Fees <i>Comp. Rate: 10080</i>					
MS HOSPITALITY & RESTAURANT / Other Fees <i>Comp. Rate: 375</i>					
HALL'S WRECKER SERVICE INC / Other Fees <i>Comp. Rate: 110</i>					
SIMMONS SECURITY INC / Other Fees <i>Comp. Rate: 240</i>					
MS PRISON INDUSTRIES CORP / Other Fees <i>Comp. Rate: 150</i>					
THIGPEN DAVID L / Other Fees <i>Comp. Rate: 950</i>					
UTILITY ANALYSTS INC / Other Fees <i>Comp. Rate: 7615</i>					
SULLIVAN JOHN M II / Other Fees <i>Comp. Rate: 12000</i>					
NORTHWEST COMMUNITY COLLEGE / Other Fees <i>Comp. Rate: 240</i>					
DEDWYLER RONALD S / Other Fees <i>Comp. Rate: 125</i>					
GRAVES JAMES E / Other Fees <i>Comp. Rate: 29000</i>					
ROBINSON J FRED JR / Other Fees <i>Comp. Rate: 28800</i>	Y				
STANLEY CONSULTANTS INC / Other Fees <i>Comp. Rate: 39550</i>					
STOKES ROBERT / Other Fees <i>Comp. Rate: 165</i>					
WOOTEN BILLY R / Other Fees <i>Comp. Rate: 11225</i>					
STATE TREASURER 3455 * / Other Fees <i>Comp. Rate: 2093</i>					
STATE TREASURER 3471 * / Other Fees <i>Comp. Rate: 50</i>					
NEEL-SCHAFFER INC / OTHER FEES AND SERVICES <i>Comp. Rate: 506</i>					
THOMAS AUDIO SERVICES / OTHER FEES AND SERVICES <i>Comp. Rate: 625</i>					
SOUTHEASTERN LIBRARY NETWORK / OTHER FEES AND SERVICES <i>Comp. Rate: 20</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
VANDEVENTER TERRY L / OTHER FEES AND SERVICES <i>Comp. Rate: 200</i>					
SORT & SAVE / OTHER FEES AND SERVICES <i>Comp. Rate: 1193</i>					
GEIGER BROS / OTHER FEES AND SERVICES <i>Comp. Rate: 50</i>					
GEIGER / OTHER FEES AND SERVICES <i>Comp. Rate: 70</i>					
UTILITY ANALYSTS INC / OTHER FEES AND SERVICES <i>Comp. Rate: 23000</i>					
PENDLETON DETECTIVES / OTHER FEES AND SERVICES <i>Comp. Rate: 51912</i>					
HUTTO JIMMIE D / OTHER FEES AND SERVICES <i>Comp. Rate: 170</i>					
MCKEIGNEY JOHN DAVID / OTHER FEES AND SERVICES <i>Comp. Rate: 1695</i>					
WAGNER HOLLY / OTHER FEES AND SERVICES <i>Comp. Rate: 18000</i>					
INFORMATION MNGT SYSTEMS INC / OTHER FEES AND SERVICES <i>Comp. Rate: 13600</i>					
ALABAMA MALACOLOGICAL RES CTR / OTHER FEES AND SERVICES <i>Comp. Rate: 1913</i>					
EVANS RONALD D / OTHER FEES AND SERVICES <i>Comp. Rate: 380</i>					
THOMAS AUDIO SERVICES / OTHER FEES AND SERVICES <i>Comp. Rate: 2125</i>					
COMMARTS/COMMUNICATION ARTS / OTHER FEES AND SERVICES <i>Comp. Rate: 1241</i>					
SORT & SAVE / OTHER FEES AND SERVICES <i>Comp. Rate: 1607</i>					
ENHANCED SYSTEMS & CONSULTING / OTHER FEES AND SERVICES <i>Comp. Rate: 392</i>					
KEISER EDMUND D / OTHER FEES AND SERVICES <i>Comp. Rate: 11700</i>					
MCKEIGNEY JOHN DAVID / OTHER FEES AND SERVICES <i>Comp. Rate: 1600</i>					
ONEWAY INC / OTHER FEES AND SERVICES <i>Comp. Rate: 35</i>					
WILDLIFE OUTREACH FOUNDATION / OTHER FEES AND SERVICES <i>Comp. Rate: 300</i>					
61690 Other Fees and Services / Duck Tracking-GPS <i>Comp. Rate: 11151.00</i>					
61690 Other Fees and Services / Timber Marking <i>Comp. Rate: 1271.00</i>					
TOTAL 61690 Other Fees & Services		<u><u>1,084,757</u></u>	<u><u>1,210,494</u></u>	<u><u>1,210,494</u></u>	
61604 Engineering Services - SPAHRS					
ENGINEERING SERVICES - SPAHRS / MAJESTIC METALS INC <i>Comp. Rate: 0</i>		1,000	1,000	1,000	
TOTAL 61604 Engineering Services - SPAHRS		<u><u>1,000</u></u>	<u><u>1,000</u></u>	<u><u>1,000</u></u>	

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
61606 Accounting Fees - Other					
ACCOUNTING FEES - OTHER / NICHOLSON & COMPANY PLLC		17,500	17,500	17,500	
<i>Comp. Rate: 0</i>					
<i>Comp. Rate:</i>					
<i>Comp. Rate:</i>					
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FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
<i>Comp. Rate:</i>					
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<i>Comp. Rate:</i>					
<i>Comp. Rate:</i>					
TOTAL 61606 Accounting Fees - Other		<u><u>17,500</u></u>	<u><u>17,500</u></u>	<u><u>17,500</u></u>	
62658 Personal Service Trancts/Other Fee - SPAHRS					
PERSNL SER CONTRACT-OTHER FEES / CORNERSTONE CONSULTING GROUP		4,960	4,960	4,960	
<i>Comp. Rate: 0</i>					
PERSNL SER CONTRACT-OTHER FEES / HOWARD SHIRLEY A		13,200	13,200	13,200	
<i>Comp. Rate: 0</i>					
PERSNL SER CONTRACT-OTHER FEES /		626,391	626,391	626,391	
<i>Comp. Rate: 0</i>					
TOTAL 62658 Personal Service Trancts/Other Fee - SPAHRS		<u><u>644,551</u></u>	<u><u>644,551</u></u>	<u><u>644,551</u></u>	
61667 Temporary Employment Fees - SPAHRS					
TEMPORARY EMPLOY - SPAHRS /		18,704	18,704	18,704	
<i>Comp. Rate: 0</i>					
TOTAL 61667 Temporary Employment Fees - SPAHRS		<u><u>18,704</u></u>	<u><u>18,704</u></u>	<u><u>18,704</u></u>	

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
61614 State Administrative Costs					
STATE ADMINISTRATIVE COSTS / NICHOLSON & COMPANY PLLC <i>Comp. Rate: 0</i>		17,367	17,367	17,367	
STATE ADMINISTRATIVE COSTS / NICHOLSON & COMPANY PLLC <i>Comp. Rate: 0</i>		17,367	17,367	17,367	
STATE ADMINISTRATIVE COSTS / NICHOLSON & COMPANY PLLC <i>Comp. Rate: 0</i>		17,361	17,361	17,361	
<i>Comp. Rate:</i>					
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FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
<i>Comp. Rate:</i>					
<i>Comp. Rate:</i>					
<i>Comp. Rate:</i>					
<i>Comp. Rate:</i>					
<i>Comp. Rate:</i>					
<i>Comp. Rate:</i>					
<i>Comp. Rate:</i>					
<i>Comp. Rate:</i>					
TOTAL 61614 State Administrative Costs		<u><u>52,095</u></u>	<u><u>52,095</u></u>	<u><u>52,095</u></u>	
61616 MMRS Charges DFA					
MMRS CHARGES DFA / STATE TREASURER 3125 *		70,946	70,946	70,946	
<i>Comp. Rate: 0</i>					
TOTAL 61616 MMRS Charges DFA		<u><u>70,946</u></u>	<u><u>70,946</u></u>	<u><u>70,946</u></u>	
61661 Recording & Norary Fees (1099)					
RECORDING & NOTARY FEES / JEFFERSON DAVIS CTY CHNCRY CLK		24	24	24	
<i>Comp. Rate: 0</i>					
TOTAL 61661 Recording & Norary Fees (1099)		<u><u>24</u></u>	<u><u>24</u></u>	<u><u>24</u></u>	
61640 Physician Fees					
Forest Family Practice / Medical					
<i>Comp. Rate: 75</i>					
Charles Davis / Medical					
<i>Comp. Rate: 49</i>					
TOTAL 61640 Physician Fees					
61608 Legal Services - SPAHRS					
LEGAL SERVICES / STATE TREASURER 3614 *		50	50	50	
<i>Comp. Rate: 0</i>					
TOTAL 61608 Legal Services - SPAHRS		<u><u>50</u></u>	<u><u>50</u></u>	<u><u>50</u></u>	
61611 Architectur & Preplanning (1099)					
ARCHITECT & PREPLAN SERVICES / RICH MARK		7,000	7,000	7,000	
<i>Comp. Rate: 0</i>					
TOTAL 61611 Architectur & Preplanning (1099)		<u><u>7,000</u></u>	<u><u>7,000</u></u>	<u><u>7,000</u></u>	
61658 Personal Service Contracts - Other Fees - SPAHRS					
PERSNL SER CONTRACT-OTHER FEES /		299,931	299,931	299,931	
<i>Comp. Rate: 0</i>					
PERSNL SER CONTRACT-OTHER FEES /		432,865	432,865	432,865	
<i>Comp. Rate: 0</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
TOTAL 61658 Personal Service Contracts - Other Fees - SPAHRS		732,796	732,796	732,796	
61660 Court Cost & Court Reporters - SPAHRS					
COURT COST & COURT REPORTERS / STATE TREASURER 3614 *		94	94	94	
<i>Comp. Rate: 0</i>					
TOTAL 61660 Court Cost & Court Reporters - SPAHRS		94	94	94	
61662 Appraisers Fee and Surveyors (1099)					
APPRAISERS FEE / PEPPER CONSULTING SERVICES LLC		3,250	3,250	3,250	
<i>Comp. Rate: 0</i>					
APPRAISERS FEE / WOODLAND RESOURCE MANAGEMENT		1,199	1,199	1,199	
<i>Comp. Rate: 0</i>					
TOTAL 61662 Appraisers Fee and Surveyors (1099)		4,449	4,449	4,449	
61681 Entertainers Fees (1099)					
ENTERTAINERS FEES / HOWELL BRIAN LEE		300	300	300	
<i>Comp. Rate: 0</i>					
TOTAL 61681 Entertainers Fees (1099)		300	300	300	
61644 Other Medical Services					
<i>Comp. Rate:</i>					
TOTAL 61644 Other Medical Services					
61646 Veterinary Services					
TOTAL 61646 Veterinary Services					
61680 Temp Emp Fees					
TEMPORARY EMPLOYMENT FEES / TEMPSTAFF INC		36,818	36,818	36,818	
<i>Comp. Rate: 0</i>					
TOTAL 61680 Temp Emp Fees		36,818	36,818	36,818	
61662 Appraisers Fee					
APPRAISERS FEE / MCCARTNEY ALISON		255	255	255	
<i>Comp. Rate: 0</i>					
TOTAL 61662 Appraisers Fee		255	255	255	
61660 Appraiser Fees					
61665 Appraiser Fees / Land Appraisal					
<i>Comp. Rate: 2682.00</i>					
61665 Appraiser Fees / Land Appraisal					
<i>Comp. Rate: 500.00</i>					
61665 Appraiser Fees / Land Appraisal					
<i>Comp. Rate: 3500.00</i>					
61665 Appraiser Fees / Land Appraisal					
<i>Comp. Rate: 2682.00</i>					
61665 Appraiser Fees / Land Appraisal					
<i>Comp. Rate: 500.00</i>					
61665 Appraiser Fees / Land Appraisal					
<i>Comp. Rate: 3500.00</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

WILDLIFE FISHERIES AND PARKS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
TOTAL 61660 Appraiser Fees 61646 Veterinary Services MS VETERINARY RESEARCH & / VETERINARY SERVICES <i>Comp. Rate: 50</i> TOTAL 61646 Veterinary Services		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	
GRAND TOTAL (61600-61699)		4,753,285	4,879,022	4,879,022	

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2012 Req. Cost
63392 Sport Utility Vehicle (TK SU)				
2011	Sport Utility	Manager	Work	19,620
2012	Sport Utility	Oddixwe	Work	18,620
63393 Van, Full Size (VN FV)				
2012	Full Size Van	Officer	Work	21,966
63400 Other Vehicles				
2011	ATV	Manager	Work	5,480
TOTAL WORK VEHICLES				1,946,300
TOTAL VEHICLE REQUEST				1,946,300

**VEHICLE INVENTORY
AS OF JUNE 30, 2010**

WILDLIFE FISHERIES AND PARKS

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	Truck	2008	Ford	Officer	Patrolling					
P	Ford	2000	Taurus	NATURAL SCIENCE MUSEUM MOTOR POOL (MU0)	MUSEUM MGNT	G-33104	77,544	6,462		
P	Ford	2006	Taurus	MCCREE - MDWFP - MOTOR POOL (W050)	OFFICIAL EMPLOYEE TRAVEL	G-33303	58,565	4,880		
P	Ford	2003	Taurus	MCCREE - MDWFP - MOTOR POOL (W050)	OFFICIAL EMPLOYEE TRAVEL	G-33302	58,694	4,891		
P	Ford	2006	Taurus	MCCREE - MDWFP - MOTOR POOL (W050)	OFFICIAL EMPLOYEE TRAVEL	G-33301	59,316	4,943		
P	Ford	2003	Taurus	DIXON JAMES (W006)	ADMIN	G-33296	76,280	6,357		
P	Chev	2010	Impala	FREENY DANNY (FI3)	BOAT RAMP CREW	G-32888	8,750	729		
P	Chev	2009	Impala	RIECKE DENNIS (FI0) SWORN	FISHERIES ADM	G-32885	11,921	993		
P	Chev	2009	Impala	PUGH LARRY (LAWRENCE) (FI0) SWORN	ASST BUREAU DIRECTOR	G-32865	44,747	3,729		
P	Chev	2008	Impala	BERRY DAVID M. (FI0) SWORN	STATE LAKE SUPERVISOR	G-32848	77,928	6,494		
P	Chev	2010	Impala	BULLOCK LLOYD (LE0) SWORN	LISC INVESTIGATIONS	G-33079	8,253	688		
P	Chev	2009	Impala	MCCREE - MOTOR POOL- ISSUE (W0)	ISSUE	G-33315	9,942	829		
P	Chev	2009	Impala	MCCREE - MDWFP - MOTOR POOL (W050)	OFFICIAL EMPLOYEE TRAVEL	G-33312	15,239	1,270		
P	Chev	2009	Impala	MCNEELY JIM (JAMES) (LE2) SWORN	ASST BUREAU DIRECTOR	G-33309	33,478	2,790		
P	Chev	2008	Impala	MCALPIN O. T. (W0)	UNDERCOVER OPERATIONS	G-33307	42,017	3,501		
P	Chev	2008	Impala	MCCREE - MDWFP - MOTOR POOL (W050)	MOTOR POOL	G-33306	44,600	3,717		
P	Ford	2007	Crown Victoria	GARAVELLI RON (FI0) SWORN	FISHERIES ADM	G-32851	75,538	6,295		
P	Ford	1999	Crown Victoria	GURNER JESSIE (FI0)	PUBLIC AFFAIRS	G-32850	75,689	6,307		
P	Ford	2003	Crown Victoria	FORD RAMIE (P0)	PARKS ADMIN	G-33172	104,908	8,742		
P	Ford	2004	Crown Victoria	BOLDEN MICHAEL (W015)	Administrative	G-33308	39,928	3,327		
P	Ford	2006	Crown Victoria	COOK ROBERT (W009)	ADM	G-33305	48,669	4,056		
P	Ford	2006	Crown Victoria	MCCREE KELVIN (TRAINING MOTOR POOL) (LE0)	CADET TRAINING	G-33291	92,495	7,708		
P	Ford	2001	Crown Victoria	GREEN JOHN (W063)	ADMIN	G-33269	185,886	15,491	Y	
W	Dodg	2001	Ram Wagon	NATURAL SCIENCE MUSEUM MOTOR	STATEWIDE TEACHING	G-33110	27,605	2,300		

AS OF JUNE 30, 2010

WILDLIFE FISHERIES AND PARKS

Page: 2

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
				POOL (MU0)						
W	Dodg	1997	Ram Wagon	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (P1A1)	PARK ADM.	G-33219	56,990	4,749		
W	Dodg	1996	Ram Wagon	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (P4A4)	HOUSE KEEPING	G-33210	66,920	5,577		
W	Niss	2007	Titan	THAYER JUSTIN (GM0)	WILDLIFE RECRUITMENT	G-33349	100,435	8,370		
W	Ford	2004	Srw Super Duty	GRICE TERRY (P0ZN)	PARK R&R	G-33126	170,556	14,213		
W	Ford	2008	Srw Super Duty	WADDELL LARRY (NANIH WAIYA WMA MOTOR POOL) (GM4) (	WILDLIFE CONSERVATION	G-33415	13,718	1,143		
W	Ford	2008	Srw Super Duty	HODNETT BOBBY (ROBERT) (GM3) SWORN	WILDLIFE CONSERVATION	G-33399	30,431	2,536		
W	Chev	2010	Silverado	SUMMERLIN CURTIS (FI0) SWORN	HATCHERY SUPERVISOR	G-32893	3,803	317		
W	Chev	2010	Silverado	EVANS DANNY (THOMAS) (FI6) SWORN	LAKE MAINT/PATROL	G-32892	4,419	368		
W	Chev	2010	Silverado	DUNN ARTHUR (FI2) SWORN	FISHERIES BIOLOGIST	G-32891	7,428	619		
W	Chev	2010	Silverado	MARTIN NATHAN (FI1)	FISHERIES BIOLOGIST	G-32890	7,799	650		
W	Chev	2009	Silverado	GREER JEFF (FI0)	FISH	G-32889	8,618	718		
W	Chev	2009	Silverado	FOREMAN NOEL (FI5) (LAKE CALLING PANTHER)	LAKE MAINT/PATROL	G-32886	11,734	978		
W	Chev	2009	Silverado	LUCAS DIRK (ARTHUR) (FI1) SWORN	FISH	G-32883	17,998	1,500		
W	Chev	2009	Silverado	RAYBURN JIMMY (FI6) FISH BIO	FISH BIO	G-32872	30,647	2,554		
W	Chev	2003	Silverado	HINTON GATHEL (LAKE BILL WALLER) (FI5) SWORN	LAKE MAINT/PATROL	G-32856	67,628	5,636		
W	Chev	2003	Silverado	OKTIBBEHA COUNTY LAKE MOTOR POOL	LAKE MAINT/PATROL	G-32842	94,670	7,889		
W	Chev	2002	Silverado	HUTCHERSON STEPHEN (FI4)	LAKE MAINT/PATROL	G-32835	105,196	8,766		
W	Chev	2002	Silverado	THIGPEN JOHN J (FI4)	LAKE MAINT/PATROL	G-32834	105,404	8,784		
W	Chev	2003	Silverado	HENKE DON (MAYNARD) (FI0) SWORN	FISH BIOLOGIST	G-24765	107,803	8,984		
W	Chev	2003	Silverado	LUCAS GARRY (FI0) SWORN	FISHERIES BIOLOGIST	G-24766	112,180	9,348		
W	Chev	2002	Silverado	MCDANIEL BOBBY S. (FI0)	RAMP & PIER CONST.	G-22833	115,824	9,652		Y
W	Chev	2003	Silverado	AYCOCK NATHAN (FI0)	FISH BIOLOGIST	G-24767	139,626	11,636	Y	

AS OF JUNE 30, 2010

WILDLIFE FISHERIES AND PARKS

Page: 3

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	Chev	2002	Silverado	HARDESTY DARRIN (F10)	FISH BIOLOGIST	G-22842	141,205	11,767	Y	
W	Chev	2002	Silverado	HOWELL JOSHUA (F10)	FISH BIOLOGIST	G-22909	169,272	14,106	Y	
P	Chev	2010	Silverado	DIP - (LE0) MOTOR POOL (W0) SWORN	COUNTY PATROL	G-33087				
W	Chev	2010	Silverado	DIP - (LE0) MOTOR POOL (W0) SWORN	COUNTY PATROL	G-33088				
W	Chev	2010	Silverado	DIP - (LE0) MOTOR POOL (W0) SWORN	COUNTY PATROL	G-33089				
W	Chev	2010	Silverado	MCMILLAN RONNIE (LE6) SWORN	COUNTY PATROL	G-33086	2,250	188		
W	Chev	2010	Silverado	ROSS JAMES (LE3) SWORN	COUNTY PATROL	G-33085	2,372	198		
W	Chev	2010	Silverado	WAGGENER CHARLIE (W0) SWORN	LAW ENFORCEMENT	G-33084	3,205	267		
W	Chev	2010	Silverado	WILDER BOBBY (ROBERT) (LE4) SWORN	CO SUPERVISOR	G-33083	4,046	337		
P	Chev	2010	Silverado	TULLOS TRACY (LE3) SWORN	COUNTY PATROL	G-33081	6,371	531		
W	Chev	2010	Silverado	INGRAM CHARLIE (LE2) SWORN	LAW ENFORCEMENT	G-33080	6,745	562		
W	Chev	2010	Silverado	HINTON JEFFERY (LE6) SWORN	LAW ENFORCEMENT	G-33078	8,486	707		
W	Chev	2010	Silverado	HARDY JACK (ALLEN) (LE0) SWORN	BOATING COORDINATOR	G-33076	10,601	883		
W	Chev	2009	Silverado	ROWAN LARRY (LE1) SWORN	COUNTY PATROL	G-33074	19,293	1,608		
W	Chev	2009	Silverado	RUSSELL TOMMY (LE3) SWORN	CO SUPERVISOR	G-33073	22,941	1,912		
W	Chev	2009	Silverado	READ WILLIAM (LE2) SWORN	COUNTY PATROL	G-33072	22,981	1,915		
W	Chev	2009	Silverado	CRUM GARY (LE5) SWORN	LAW ENF	G-33070	23,770	1,981		
W	Chev	2009	Silverado	ASHLEY JODY (JOSEPH) (LE6) SWORN	LAW ENFORCEMENT	G-33069	23,793	1,983		
W	Chev	2009	Silverado	STEPHENS RICHARD (JOHN) (LE1) SWORN	COUNTY PATROL	G-33068	24,400	2,033		
W	Chev	2009	Silverado	CRAWFORD, JR. JAMES A. (LE1) SWORN	CO SUPERVISOR	G-33067	25,164	2,097		
W	Chev	2009	Silverado	SHROPSHIRE DONALD (LE3) SWORN	LAW ENFORCEMENT	G-33066	26,024	2,169		
W	Chev	2009	Silverado	KERR RONNIE (RONALD) (LE3) SWORN	LAW ENFORCEMENT	G-33065	30,105	2,509		
W	Chev	2009	Silverado	DEERMAN RICKY (LE2) SWORN	LAW ENFORCEMENT	G-33064	32,369	2,697		
W	Chev	2009	Silverado	PALMER BLAKE (LE2) (SWORN)	CO SUPERVISOR	G-33063	34,198	2,850		
W	Chev	2009	Silverado	GANDY CURTIS (LE0) SWORN	LAW ENFORCEMENT	G-33061	36,986	3,082		
W	Chev	2009	Silverado	JENKINS BRUCE (WILLIAM) (LE2) SWORN	CO SUPERVISOR	G-33058	39,602	3,300		

AS OF JUNE 30, 2010

WILDLIFE FISHERIES AND PARKS

Page: 4

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	Chev	2009	Silverado	FULTON CALVIN (LE0) SWORN	LAW ENFORCEMENT	G-33052	48,101	4,008		
W	Chev	2008	Silverado	DELOACH CHARLES (LE0) SWORN	COVERT OPS	G-33019	72,001	6,000		
W	Chev	2008	Silverado	REDDEN JASON (LE0) SWORN	COVERT OPS	G-33017	72,443	6,037		
W	Chev	2003	Silverado	ROBERTS JERRY (LE1) SWORN	COUNTY PATROL	G-32990	92,299	7,692		
W	Chev	2003	Silverado	VOYLES MICHAEL J. (LE1) SWORN	COUNTY PATROL	G-32981	98,500	8,208		
W	Chev	2003	Silverado	COLLUM ROBERT D. (LE1) SWORN	COUNTY PATROL	G-32978	100,658	8,388		
W	Chev	2003	Silverado	FOREMAN DONALD (LE5) SWORN	COUNTY PATROL	G-32976	101,595	8,466		
W	Chev	2003	Silverado	COLEMAN KENNETH (LE5) SWORN	COUNTY PATROL	G-32969	104,720	8,727		
W	Chev	2002	Silverado	GAYTEN WILLIE (LE5) SWORN	COUNTY PATROL	G-32955	109,456	9,121		
W	Chev	2003	Silverado	FARMER KELLY (LE5) SWORN	COUNTY PATROL	G-32954	110,064	9,172		
W	Chev	2003	Silverado	WILLIAMS THOMAS (LE4) SWORN	COUNTY PATROL	G-32949	112,845	9,404		
W	Chev	2003	Silverado	MCCRAW MARSHALL (LE1) SWORN	COUNTY PATROL	G-32945	114,768	9,564		Y
W	Chev	2003	Silverado	COOLEY RANDY (JAMES) (LE5) SWORN	COUNTY PATROL	G-32939	116,765	9,730		Y
W	Chev	2003	Silverado	WHITEHEAD DUSTIN (LE2) SWORN	COUNTY PATROL	G-32930	120,481	10,040		Y
W	Chev	2003	Silverado	HARDY TRAVIS (LE4) SWORN	COUNTY PATROL	G-32927	126,131	10,511		Y
W	Chev	2003	Silverado	SMITH WILLIAM (BILLY) (LE6) SWORN	COUNTY PATROL	G-32925	128,271	10,689		Y
W	Chev	2003	Silverado	MCDONALD KEVIN (LE6) SWORN	COUNTY PATROL	G-32923	129,670	10,806		Y
W	Chev	2003	Silverado	MYERS TRENTON (LE4) SWORN	COUNTY PATROL	G-32919	132,687	11,057	Y	
W	Chev	2003	Silverado	POWELL MICHAEL (LE2) SWORN	COUNTY PATROL	G-32918	133,323	11,110	Y	
W	Chev	2003	Silverado	SHIRLEY JOHN (LE4) SWORN	COUNTY PATROL	G-32917	133,763	11,147	Y	
W	Chev	2002	Silverado	BELL GREGORY (LE1) SWORN	LAW ENFORCEMENT	G-32916	134,510	11,209	Y	
W	Chev	2002	Silverado	BOBO CHRIS (LE3) SWORN	CO OFFICER	G-32908	142,153	11,846	Y	
W	Chev	2002	Silverado	LEE RONNIE (LE6) SWORN	COUNTY PATROL	G-32904	144,944	12,079	Y	
W	Chev	2002	Silverado	WHITAKER ELI (LE5) SWORN	COUNTY PATROL	G-32903	146,066	12,172	Y	
W	Chev	2002	Silverado	REED LEON (LE4) SWORN	COUNTY PATROL	G-32899	157,669	13,139	Y	
W	Chev	2002	Silverado	HIGGINBOTHAM LARRY (LE1) SWORN	COUNTY PATROL	G-32898	157,852	13,154	Y	
W	Chev	2002	Silverado	DIP - (LE0) MOTOR POOL (W0) SWORN	CO OFFICER	G-32896	159,627	13,302	Y	

AS OF JUNE 30, 2010

WILDLIFE FISHERIES AND PARKS

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	Chev	2002	Silverado	WATKINS JARRETT (LE5) SWORN	CO OFFICER	G-32895	161,341	13,445	Y	
W	Chev	2003	Silverado	FLOWERS JUSTIN (LE2) SWORN	COUNTY PATROL	G-32894	172,314	14,360	Y	
W	Chev	2003	Silverado	EDWARDS DUSTIN (P0)	PARK PM	G-33134	154,495	12,875		
W	Chev	2003	Silverado	THOMPSON AARON (P0)	MAINTENANCE	G-33124	179,685	14,974	Y	
W	Chev	2003	Silverado	WAGGENER CHARLIE (W0) SWORN	COVERT OPS	G-33310	20,723	1,727		
W	Chev	2003	Silverado	DIP - (LE0) MOTOR POOL (W0) SWORN	COUNTY PATROL	G-33295	78,544	6,545		
W	Chev	2002	Silverado	MCCREE - MOTOR POOL- ISSUE (W0)	ISSUE	G-33284	131,121	10,927		
W	Chev	2002	Silverado	MCCREE - MOTOR POOL- ISSUE (W0)	ISSUE	G-33283	134,390	11,199		
W	Chev	2002	Silverado	MCCREE - MOTOR POOL- ISSUE (W0)	ISSUE	G-33282	135,413	11,284		
W	Chev	2003	Silverado	MCCREE - MOTOR POOL- ISSUE (W0)	ISSUE	G-33278	141,084	11,757		
W	Chev	2002	Silverado	MCCREE - MOTOR POOL- ISSUE (W0)	ISSUE	G-33276	147,749	12,312		
W	Chev	2002	Silverado	MCCREE - MOTOR POOL- ISSUE (W0)	ISSUE	G-33270	164,125	13,677	Y	
W	Chev	2002	Silverado	WALKER - MS (W0)OUTDOORS MOTOR POOL	SUP	G-33268	187,293	15,608		
W	Chev	2010	Silverado	DIP - (LE0) MOTOR POOL (W0) SWORN	COUNTY PATROL	G-33090				
W	Chev	2010	Silverado	GOFF MITCHELL (GM6) (UPPER PASCAGOULA WMA)	GAME MAINT/PATROL	G-33432	3,582	299		
W	Chev	2010	Silverado	LANDRUM RONALD (JAY) (GM6)	GAME MAINT	G-33431	3,970	331		
W	Chev	2010	Silverado	COOLEY LE'DON (GM6) (LEAF RIVER WMA)	GAME MAINT	G-33429	5,166	431		
W	Chev	2010	Silverado	MCKINLEY WILLIAM T (GM0)	BIOLOGIST	G-33428	5,491	458		
W	Chev	2010	Silverado	WILF LANN (GM0)	GAME BIOLOGIST	G-33427	6,250	521		
W	Chev	2010	Silverado	GORDON WAYNE (GM1) CHOCTAW WMA	GAME MAINT	G-33426	6,501	542		
W	Chev	2010	Silverado	PENNY EDWARD (GM0)	GAME BIOLOGIST	G-33425	7,216	601		
W	Chev	2010	Silverado	PALMER ROBERT (GM5) COPIAH WMA	GAME MAINT/PATROL	G-33424	7,434	620		
W	Chev	2010	Silverado	WILLIAMSON BRYAN (HOWARD MILER WMA) (GM3)	GAME MAINT	G-33423	8,052	671		
W	Chev	2010	Silverado	BRANSON CARL (GM0)	FORESTER	G-33422	8,774	731		
W	Chev	2010	Silverado	HOOPER TED (GM6) MASON CREEK	GAME MAINT/PATROL	G-33418	9,012	751		

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									FY 2011	FY 2012
				WMA SWORN						
W	Chev	2010	Silverado	JONES SCOTTIE (GM3) (SWORN)	WMA SUPERVISOR	G-33417	9,814	818		
W	Chev	2010	Silverado	YOUNG BRAD (GM0) SWORN	GAME BIOLOGIST	G-33416	11,007	917		
W	Chev	2009	Silverado	SWORDS DOUG (GM1) CHICKASAW WMA	GAME	G-33412	19,404	1,617		
W	Chev	2009	Silverado	REID MARK (GM5) (SANDY CREEK WMA) (SWORN)	GAME MAINT/PATROL	G-33410	21,748	1,812		
W	Chev	2009	Silverado	GRIFFIN JACK (GM1)	GAME	G-33406	25,385	2,115		
W	Chev	2009	Silverado	CASTLE LARRY (GM0) SWORN	GAME ADM	G-33405	25,779	2,148		
W	Chev	2009	Silverado	GORDON BRIAN (GM4) (TALLAHALA WMA)	GAME	G-33404	26,290	2,191		
W	Chev	2009	Silverado	BAKER SCOTT (CHRISTOPHER) (GM0) SWORN	GAME	G-33402	28,252	2,354		
W	Chev	2003	Silverado	MCCOY ADRIAN (LYNN) (GM6) (WARD BAYOU WMA MOTOR PO	GAME MAINT/PATROL	G-33370	69,591	5,799		
W	Chev	2001	Silverado	HARVEY LEE (MAHANNA WMA MOTOR POOL) (GM3) (SWORN)	GAME MAINT	G-33360	83,010	6,918		
W	Chev	2000	Silverado	BAUCUM BRENT (GM4) OKATIBBEE MOTOR POOL	GAME MAINT/PATROL	G-33348	101,174	8,431		
W	Chev	2002	Silverado	COLEMAN SAMUEL (STEVE) (GM1) HELL CREEK WMA SWORN	GAME/MAINT PATROL	G-33345	106,404	8,867		
W	Chev	2002	Silverado	HUGHES JUSTIN CANAL WMA MOTOR POOL (GM1)	GAME MAINT/PATROL	G-33339	116,113	9,676		
W	Chev	2003	Silverado	HUGHES JUSTIN (GM1) (CANAL)	GAME MAINT	G-33332	123,682	10,307		Y
W	Chev	2000	Silverado	RYAN TIM (DIVIDE SECTION MOTOR POOL) (GM1)	GAME MAINT/PATROL	G-33328	130,163	10,847		Y
W	Chev	2003	Silverado	HARVEY LEE (GM3) (MAHANNAH WMA) (SWORN)	GAME MAINT/PATROL	G-33327	131,012	10,918		Y
W	Chev	2003	Silverado	MCCOY ADRIAN (LYNN) (GM6) WARD BAYOU WMA	GAME MANAGEMENT	G-33326	132,391	11,033	Y	
W	Chev	2003	Silverado	RYAN TIM (DIVIDE SECTION WMA) (SWORN) (GM1)	GAME MAINT/PATROL	G-33325	144,582	12,049	Y	
W	Chev	2002	Silverado	HUGHES JUSTIN (HAZELWOOD J)	GAME BIOLOGIST	G-33323	153,387	12,782	Y	

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									FY 2011	FY 2012
				(GM0) SWORN						
W	Chev	2002	Silverado	HURST RONALD (CHICKASAWHAY WMA) (GM6) SWORN	GAME MAINT PATROL	G-33320	164,725	13,727	Y	
W	Chev	2002	Silverado	ADAMS CLARK (GM1) CANAL SECTION WMA SWORN	GAME MAINT/PATROL	G-33319	165,530	13,794	Y	
W	Gmc	2005	Sierra	HOLMAN THOMAS (FI0) SWORN	FISHERIES ADM	G-32862	56,789	4,732		
W	Gmc	2004	Sierra	EASTERLING WOODY (FI3)	HATCHERY MAINT	G-32861	59,230	4,936		
W	Gmc	2004	Sierra	MERIDIAN FISH HATCHERY MOTOR POOL (FI4)	HATCHERY MAINT	G-32860	59,865	4,989		
W	Gmc	2007	Sierra	BROWN JERRY (FI0)	FISH BIO	G-32853	69,513	5,793		
W	Gmc	2007	Sierra	HINDS JAMES (FI1) SWORN	FISHERIES SUPERVISOR	G-32845	89,633	7,469		
W	Gmc	2004	Sierra	BULL LARRY (FI4) SWORN	BIOLOGIST	G-32843	93,271	7,773		
W	Gmc	2006	Sierra	DILL JACOB (FI0)	HATCHERY MAINT	G-32840	96,256	8,021		
W	Gmc	2006	Sierra	HAZELWOOD SHERRY (FI0)	EDUCATION	G-32839	102,620	8,552		
W	Gmc	2004	Sierra	MEALS KEITH (FI2) SWORN	FISHERIES BIOLOGIST	G-32838	103,392	8,616		
W	Gmc	2005	Sierra	OLIVE JASON (FI1)	BIOLOGIST	G-32833	106,420	8,868		
W	Gmc	2004	Sierra	WATTS CHARLES (FI0) SWORN	FISHERIES/LE	G-30517	107,472	8,956		
W	Gmc	2005	Sierra	HINTON GATHEL (FI6) SWORN	LAKE SUPERVISOR	G-32967	112,058	9,338		
W	Gmc	2004	Sierra	CRIDER WILLIAM STANLEY (FI6) SWORN	FISHERIES BIOLOGIST	G-30332	139,173	11,598	Y	
W	Gmc	2005	Sierra	WILLIAMS JONATHAN (FI0)	FISH BIOLOGIST	G-33616	143,887	11,991	Y	
W	Gmc	2004	Sierra	BROWN STEPHEN (BIO) (FI0)	FISH BIOLOGIST	G-29794	146,229	12,186	Y	
W	Gmc	2004	Sierra	JONES RYAN (FI0) FISH BIO	FISH BIOLOGIST	G-29723	159,011	13,251	Y	
W	Gmc	2004	Sierra	HICKS JEFF (LE6) SWORN	COUNTY PATROL	G-33048	50,517	4,210		
W	Gmc	2007	Sierra	MCFERRIN JOHN (LE1) SWORN	COUNTY PATROL	G-33032	64,145	5,345		
W	Gmc	2004	Sierra	MIDDLETON BYRON (LE3) SWORN	COUNTY PATROL	G-33030	65,510	5,459		
W	Gmc	2007	Sierra	SOUTH DWIGHT (HARRY) (LE1) SWORN	COUNTY PATROL	G-33025	68,620	5,718		
W	Gmc	2007	Sierra	KENNEDY DAVID (LE1) SWORN	COUNTY PATROL	G-33024	68,836	5,736		
W	Gmc	2005	Sierra	SMITH (HYNUM) SHEILA (LE5) SWORN	COUNTY PATROL	G-33022	70,140	5,845		

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									FY 2011	FY 2012
W	Gmc	2006	Sierra	ADCOCK STEPHEN E. (LE0) SWORN	CHIEF OF LE	G-33020	71,521	5,960		
W	Gmc	2007	Sierra	SMITH STEPHEN R. (LE5) SWORN	COUNTY PATROL	G-33018	72,403	6,034		
W	Gmc	2005	Sierra	MATHENY JODY (LE3) SWORN	COUNTY PATROL	G-33016	76,449	6,371		
W	Gmc	2005	Sierra	TANKSLEY KENNETH (LE5) SWORN	COUNTY PATROL	G-33015	76,800	6,400		
W	Gmc	2007	Sierra	STANTON JACKY (LE1) SWORN	COUNTY PATROL	G-33014	77,103	6,425		
W	Gmc	2006	Sierra	NEWELL RANDY (LE3) SWORN	COUNTY PATROL	G-33010	78,070	6,506		
W	Gmc	2006	Sierra	BROWN NICK (LE3) SWORN	COUNTY PATROL	G-33007	78,646	6,554		
W	Gmc	2004	Sierra	BURNETTE DAVID (LE6) SWORN	COUNTY PATROL	G-33006	79,209	6,601		
W	Gmc	2004	Sierra	HARTFIELD GLENN (LE6) SWORN	COUNTY PATROL	G-33005	79,541	6,628		
W	Gmc	2004	Sierra	COLLUM JAMES (LE2) SWORN	COUNTY PATROL	G-33002	81,530	6,794		
W	Gmc	2005	Sierra	CORNELISON RICKY (LE1) SWORN	COUNTY PATROL	G-33001	82,000	6,833		
W	Gmc	2007	Sierra	CARVER KEITH (MARION) (LE2) SWORN	COUNTY PATROL	G-33000	82,274	6,856		
W	Gmc	2006	Sierra	BOWMAN THOMAS (LE2)	COUNTY PATROL	G-32999	84,000	7,000		
W	Gmc	2005	Sierra	KELLY JEFF (LE6) SWORN	COUNTY PATROL	G-32998	84,338	7,028		
W	Gmc	2005	Sierra	FRANKLIN CHRISTOPHER (LE2) SWORN	GAME MAINT	G-32997	85,693	7,141		
W	Gmc	2006	Sierra	DAVIS BYRON (LE2) SWORN	COUNTY PATROL	G-32996	87,882	7,324		
W	Gmc	2004	Sierra	MILLER CALEB (LE6) (SWORN)	COUNTY PATROL	G-32995	88,149	7,346		
W	Gmc	2004	Sierra	BOND KEITH (LE6) SWORN	COUNTY PATROL	G-32994	88,888	7,407		
W	Gmc	2005	Sierra	HOLIDAY DAVID (LE2) SWORN	COUNTY PATROL	G-32993	90,227	7,519		
W	Gmc	2004	Sierra	WILLIAMSON JYNTRE (LE6) SWORN	GAME MAINT/PATROL	G-32992	90,751	7,563		
W	Gmc	2004	Sierra	MANGUM GAYLE (CHARLES) (LE2) SWORN	COUNTY PATROL	G-32991	91,479	7,623		
W	Gmc	2007	Sierra	NELLUMS DAVID (LE6) SWORN	COUNTY PATROL	G-32989	92,527	7,711		
W	Gmc	2004	Sierra	SMITH JOCK (LE5) SWORN	COUNTY PATROL	G-32988	93,510	7,793		
W	Gmc	2004	Sierra	COLLUM JOHN (LE1) SWORN	COUNTY PATROL	G-32987	94,015	7,835		
W	Gmc	2004	Sierra	SMITH DANNY (LE5) SWORN	COUNTY PATROL	G-32986	94,207	7,851		
W	Gmc	2004	Sierra	COGGINS DAREN (LE1) SWORN	COUNTY PATROL	G-32985	94,461	7,872		
W	Gmc	2004	Sierra	BARRY RICKY (LE1) SWORN	COUNTY PATROL	G-32984	96,079	8,007		

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									FY 2011	FY 2012
W	Gmc	2006	Sierra	MCDONALD TRAVIS (LE2) SWORN	COUNTY PATROL	G-32983	96,453	8,038		
W	Gmc	2004	Sierra	HAMLETT BOYCE (LE3) SWORN	COUNTY PATROL	G-32982	97,492	8,124		
W	Gmc	2004	Sierra	GURLEY JIM (JIMMY) (LE1) SWORN	COUNTY PATROL	G-32980	98,828	8,236		
W	Gmc	2004	Sierra	WALTERS GREG (LE3) SWORN	COUNTY PATROL	G-32979	99,795	8,316		
W	Gmc	2004	Sierra	HOLMAN JAMES (JAY) (LE1) SWORN	COUNTY PATROL	G-32977	101,201	8,433		
W	Gmc	2004	Sierra	EVERETT RED (WILLIAM) (LE4) SWORN	COUNTY PATROL	G-32975	101,783	8,482		
W	Gmc	2004	Sierra	GORE DAVID (LE2) SWORN	COUNTY PATROL	G-32974	102,184	8,515		
W	Gmc	2004	Sierra	MADDEN MICHAEL BRENT (LE3) SWORN	CONSERVATION OFFICER	G-32973	102,367	8,531		
W	Gmc	2004	Sierra	DIP - (LE0) MOTOR POOL (W0) SWORN	COUNTY PATROL	G-32972	102,664	8,555		
W	Gmc	2004	Sierra	SLAUGHTER ROBERT (BOB) (LE1) SWORN	COUNTY PATROL	G-32971	102,984	8,582		
W	Gmc	2004	Sierra	TADLOCK NEAL (LE3) SWORN	COUNTY PATROL	G-32970	103,318	8,610		
W	Gmc	2004	Sierra	MCCLESKEY TERRY (LE4) SWORN	COUNTY PATROL	G-32968	105,037	8,753		
W	Gmc	2004	Sierra	HOLIFIELD RICHARD (LE6) SWORN	COUNTY PATROL	G-32967	105,123	8,760		
W	Gmc	2004	Sierra	HEFLIN, JR ROBERT (LE2) SWORN	COUNTY PATROL	G-32966	105,635	8,803		
W	Gmc	2004	Sierra	LAMB CHARLES (LE2) SWORN	COUNTY PATROL	G-32965	105,922	8,827		
W	Gmc	2004	Sierra	DELCAMBRE BARRY (LE6) SWORN	COUNTY PATROL	G-32964	106,265	8,855		
W	Gmc	2004	Sierra	HUTSON JAMES (LE5) SWORN	COUNTY PATROL	G-32963	106,517	8,876		
W	Gmc	2004	Sierra	LOVE ADAM (LE6) SWORN	COUNTY PATROL	G-32962	107,024	8,919		
W	Gmc	2004	Sierra	RUSSELL WILL (LE2) SWORN	COUNTY PATROL	G-32961	107,086	8,924		
W	Gmc	2004	Sierra	BRUMFIELD JACOB (LE5) SWORN	COUNTY PATROL	G-32960	107,785	8,982		
W	Gmc	2005	Sierra	STRADER STEVEN (LE5) SWORN	COUNTY PATROL	G-32959	108,517	9,043		
W	Gmc	2004	Sierra	SUMRALL ROYCE (LE6) SWORN	COUNTY PATROL	G-32958	108,721	9,060		
W	Gmc	2005	Sierra	BARHAM GILBERT (LE3) SWORN	COUNTY PATROL	G-32957	108,900	9,075		
W	Gmc	2006	Sierra	PEARSON MARION (LE2) SWORN	COUNTY PATROL	G-32956	109,449	9,121		
W	Gmc	2005	Sierra	REED CHRIS (LE2) SWORN	COUNTY PATROL	G-32953	110,192	9,183		
W	Gmc	2004	Sierra	DARTY RAY (LE1) SWORN	COUNTY PATROL	G-32952	110,538	9,212		
W	Gmc	2004	Sierra	NICHOLSON DANNY (LE1) SWORN	COUNTY PATROL	G-32951	110,811	9,234		

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									FY 2011	FY 2012
W	Gmc	2006	Sierra	LOPER ROBERT (LE4) SWORN	COUNTY PATROL	G-32950	111,516	9,293		
W	Gmc	2005	Sierra	GROSS CHARLIE (LE3) SWORN	COUNTY PATROL	G-32948	114,064	9,505		
W	Gmc	2004	Sierra	FANCHER PHILLIP (LE2) SWORN	COUNTY PATROL	G-32947	114,388	9,532		
W	Gmc	2004	Sierra	BOWLIN WILLIAM (LE1) SWORN	COUNTY PATROL	G-32946	114,471	9,539		
W	Gmc	2004	Sierra	MOBLEY GEORGE (LE5) SWORN	COUNTY PATROL	G-32944	115,733	9,644		Y
W	Gmc	2004	Sierra	CARR WILLIAM (LE6) SWORN	COUNTY PATROL	G-32943	115,990	9,666		Y
W	Gmc	2005	Sierra	BUSBY SYLVESTER (LE6) SWORN	COUNTY PATROL	G-32942	116,094	9,675		Y
W	Gmc	2004	Sierra	SELF SHANNON (LE2) SWORN	COUNTY PATROL	G-32941	116,274	9,690		Y
W	Gmc	2004	Sierra	POFF STEPHEN (LE1) SWORN	COUNTY PATROL	G-32940	116,450	9,704		Y
W	Gmc	2004	Sierra	HERRING JOHN (LE6) SWORN	COUNTY PATROL	G-32938	117,042	9,754		Y
W	Gmc	2005	Sierra	THRASH MICHAEL (LE6) SWORN	COUNTY PATROL	G-32936	117,521	9,793		Y
W	Gmc	2004	Sierra	PARRISH JERRY (ALAN) (LE2) SWORN	COUNTY PATROL	G-32935	117,942	9,829		Y
W	Gmc	2004	Sierra	CLARK WILLIAM (CHRIS) (LE1) SWORN	COUNTY PATROL	G-32934	118,120	9,843		Y
W	Gmc	2004	Sierra	HANEY TIM (MATT) (LE1) SWORN	COUNTY PATROL	G-32933	119,460	9,955		Y
W	Gmc	2004	Sierra	HUDSON LESLIE (DEAN) (LE1) SWORN	COUNTY PATROL	G-32932	119,847	9,987		Y
W	Gmc	2006	Sierra	MILLS DANNY (LE2) (SWORN)	COUNTY PATROL	G-32931	119,895	9,991		Y
W	Gmc	2004	Sierra	WATTS JAMES (LE2) SWORN	COUNTY PATROL	G-32929	122,125	10,177		Y
W	Gmc	2004	Sierra	MCCURDY BEN (LE3) SWORN	COUNTY PATROL	G-32928	125,700	10,475		Y
W	Gmc	2004	Sierra	DOSS KELVIN (LE5) SWORN	COUNTY PATROL	G-32926	127,002	10,584		Y
W	Gmc	2004	Sierra	DIP - (LE0) MOTOR POOL (W0) SWORN	C O SUPERVISOR	G-32924	129,650	10,804		Y
W	Gmc	2004	Sierra	ODUM JOHN (RUSTY) (LE3) SWORN	COUNTY PATROL	G-32922	130,105	10,842		Y
W	Gmc	2004	Sierra	PATRICK ALLEN (LE5) SWORN	COUNTY PATROL	G-32921	130,166	10,847		Y
W	Gmc	2005	Sierra	WINDHAM SAMMY (LE4) SWORN	COUNTY PATROL	G-32920	130,400	10,867		Y
W	Gmc	2004	Sierra	SHOUP JONATHAN (LE1) SWORN	CO OFFICER	G-32915	135,030	11,253	Y	
W	Gmc	2004	Sierra	LAWRENCE JIMMY (LE6) SWORN	HUNTER ED	G-32914	136,774	11,398	Y	
W	Gmc	2004	Sierra	WESTERFIELD STEVEN (LE3) SWORN	COUNTY PATROL	G-32913	137,770	11,481	Y	
W	Gmc	2004	Sierra	DEW DARRELL (LE3) SWORN	COUNTY PATROL	G-32912	138,996	11,583	Y	
W	Gmc	2004	Sierra	YOUNG JASON (LE1) SWORN	COUNTY PATROL	G-32911	139,113	11,593	Y	

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									FY 2011	FY 2012
W	Gmc	2004	Sierra	HULETT ROBERT HAYES (LE2) SWORN	COUNTY PATROL	G-32910	140,094	11,675	Y	
W	Gmc	2004	Sierra	CHRISTON MARCUS (LE2) SWORN	COUNTY PATROL	G-32906	142,679	11,890	Y	
W	Gmc	2004	Sierra	BLAYLOCK JASON (LE2) SWORN	COUNTY PATROL	G-32905	144,622	12,052	Y	
W	Gmc	2004	Sierra	CLARK ERIC (LE0) SWORN	HUNTERS ED	G-32902	147,468	12,289	Y	
W	Gmc	2004	Sierra	FARRIS ERIC (LE1) SWORN	COUNTY PATROL	G-32901	147,796	12,316	Y	
W	Gmc	2004	Sierra	BOSTIC STEVEN M (LE2) SWORN	COUNTY PATROL	G-32900	147,942	12,329	Y	
W	Gmc	2004	Sierra	WESLEY WILLIE J. JR (LE5) SWORN	COUNTY PATROL	G-32897	159,522	13,294	Y	
W	Gmc	1994	Sierra	MCCREE - MOTOR POOL - MSU (W060)	RESEARCH LOANER	G-33095	91,600	7,633		
W	Gmc	1994	Sierra	MCCREE - MOTOR POOL - MSU (W060)	RESEARCH LOANER	G-33094	95,668	7,972		
W	Gmc	1994	Sierra	MCCREE - MOTOR POOL - MSU (W060)	RESEARCH LOANER	G-33093	99,929	8,327		
W	Gmc	2004	Sierra	NATURAL SCIENCE MUSEUM MOTOR POOL (MU0)	EDUCATION	G-33107	44,811	3,734		
W	Gmc	2005	Sierra	NATURAL SCIENCE MUSEUM MOTOR POOL (MU0)	BIOLOGICAL COLLECT	G-33103	86,740	7,228		
W	Gmc	2004	Sierra	LANIG DARRELL (CLARKCO S. P. MOTOR POOL) (P4C4)	PARK ADMIN	G-33245	27,644	2,304		
W	Gmc	2004	Sierra	HOLLIS DONNA (TOMBIGBEE S. P. MOTOR POOL) (P1G1)	PARK ADMIN	G-33232	43,251	3,604		
W	Gmc	2004	Sierra	CALDWELL BARBARA (LAKE LOWNDES S. P. MOTOR POOL) (	PARK ADMIN	G-33231	47,548	3,962		
W	Gmc	2004	Sierra	POWELL RODDY (NATCHEZ S. P. MOTOR POOL) (P5C5)	PARK ADMIN	G-33227	53,794	4,483		
W	Gmc	2004	Sierra	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (P1A1)	PARK ADMIN	G-33225	54,760	4,563		
W	Gmc	2004	Sierra	STEPP MIKE (P6B6)	PARK ADMIN	G-33223	55,940	4,662		
W	Gmc	2004	Sierra	DEARMAN RANDY (LEFLEURS BLUFF S. P. MOTOR POOL) (P	PARK ADMIN	G-33222	56,524	4,710		
W	Gmc	2004	Sierra	WATSON RUTH (J. P. COLEMAN S. P. MOTOR POOL) (P1C1	PARK ADMIN	G-33221	56,714	4,726		

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									FY 2011	FY 2012
W	Gmc	2004	Sierra	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (P4A4)	PARK ADMIN	G-33217	57,921	4,827		
W	Gmc	2004	Sierra	MCKEIVIER JIM (LEROY PERCY S. P. MOTOR POOL) (P3D3)	PARK ADMIN	G-33215	58,628	4,886		
W	Gmc	2004	Sierra	WATSON RUTH (J. P. COLEMAN S. P. MOTOR POOL) (P1C1)	PARK ADMIN	G-33214	61,070	5,089		
W	Gmc	2004	Sierra	GRIFFIN MARK (HUGH WHITE S. P. MOTOR POOL) (P2A2)	PARK ADMIN	G-33212	62,004	5,167		
W	Gmc	2004	Sierra	THOMAS DEE (P0)	PARK ADMIN	G-33211	64,154	5,346		
W	Gmc	2004	Sierra	WINBORN GARY (LAKE LINCOLN S. P. MOTOR POOL) (P5A5)	PARK ADMIN	G-33205	75,553	6,296		
W	Gmc	2004	Sierra	CAMPBELL DONALD (TRACE S. P. MOTOR POOL) (P1F1)	PARK ADMIN	G-33200	78,676	6,556		
W	Gmc	2004	Sierra	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (P6A)	PARK ADMIN	G-33198	80,211	6,684		
W	Gmc	2005	Sierra	NEELY ROBBIE (ROBERT) (P0XH)	PARK OPERATIONS	G-33195	83,936	6,995		
W	Gmc	2004	Sierra	PULLEN PAUL (P0)	PARK R&R	G-33186	92,001	7,667		
W	Gmc	2004	Sierra	NIX KAY (JOHN KYLE S. P. MOTOR POOL) (P2E2)	PARK ADMIN	G-33178	98,759	8,230		
W	Gmc	2005	Sierra	REED JIMMY (PM MOTOR POOL) (P0)	FACILITIES MAINT	G-33163	111,679	9,307		
W	Gmc	1996	Sierra	THAMES CHRIS R&R MOTOR POOL (P0)	FACILITIES RENOV	G-33138	149,882	12,490		
W	Gmc	1998	Sierra	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (P6A)	PARK MAINT	G-33127	167,300	13,942	Y	
W	Gmc	2008	Sierra	MCCREE - MOTOR POOL- ISSUE (W0)	ISSUE	G-33304	53,565	4,464		
W	Gmc	2005	Sierra	MCCREE - MOTOR POOL- ISSUE (W0)	ISSUE	G-33297	74,511	6,209		
W	Gmc	1995	Sierra	MCCREE - MOTOR POOL - ACADEMY (W061)	MLEOTA	G-33294	89,614	7,468		
W	Gmc	2004	Sierra	MCCREE - MOTOR POOL- ISSUE (W0)	ISSUE	G-33280	138,060	11,505		
W	Gmc	2006	Sierra	MCCREE - MOTOR POOL- ISSUE (W0)	ISSUE	G-33279	138,451	11,538		
W	Gmc	1999	Sierra	MCCREE - MOTOR POOL- ISSUE (W0)	ISSUE	G-33277	145,244	12,104		
W	Gmc	2004	Sierra	MCCREE - MOTOR POOL- ISSUE (W0)	ISSUE	G-33274	151,857	12,655		

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									FY 2011	FY 2012
W	Gmc	2004	Sierra	MCCREE - MOTOR POOL- ISSUE (W0)	ISSUE	G-33273	158,280	13,190		
W	Gmc	2004	Sierra	CLELAND WALDO (W0)	HUNTERS ED	G-33272	162,373	13,531	Y	
W	Gmc	2004	Sierra	JONES SCOTTIE (GM3) (TWIN OAKS WMA MOTOR POOL) (SW	GAME MANAGEMENT	G-33384	49,648	4,137		
W	Gmc	1993	Sierra	RYAN TIM (DIVIDE SECTION MOTOR POOL) (GM1)	GAME RESERVE MAINT	G-33383	50,113	4,176		
W	Gmc	2000	Sierra	MORROW DWIGHT (RED CREEK WMA) (GM6) SWORN	EQUIP/MAT HAULING	G-33381	53,629	4,469		
W	Gmc	2007	Sierra	PRICE JASON (GM0)	GIS PROGRAM COORDINATOR	G-33377	63,663	5,305		
W	Gmc	2007	Sierra	LOTT CLAYTON (RALPH) (GM4) SWORN	GAME MAINT/PATROL	G-33369	70,267	5,856		
W	Gmc	1993	Sierra	HUGHES JUSTIN CANAL WMA MOTOR POOL (GM1)	GAME RESERVE MAINT	G-33368	72,955	6,080		
W	Gmc	2004	Sierra	RUSH PATRICK (GM6) (OLD RIVER WMA) (SWORN)	GAME MAINT/PATROL	G-33366	74,060	6,172		
W	Gmc	2007	Sierra	BAUCUM BRENT (GM4) OKATIBBEE WMA	GAME MAINT/PATROL	G-33365	74,600	6,217		
W	Gmc	2007	Sierra	WADDELL LARRY (NANIH WAIYA WMA) (GM4) (SWORN)	GAME MAINT/PATROL	G-33364	75,427	6,286		
W	Gmc	2005	Sierra	HAYMAN MIKE (GM4) CANEY CREEK-SOUTH	GAME MAINT/PATROL	G-33361	81,478	6,790		
W	Gmc	2004	Sierra	MCDANIEL KEN (KENNETH) (GM6) (WOLF RIVER WMA) (SWO	GAME MAINT/PATROL	G-33359	83,120	6,927		
W	Gmc	2004	Sierra	ADAMS DALE (GM2) MALMAISON WMA SWORN	GAME MAINT & PATROL	G-33357	87,099	7,258		
W	Gmc	2005	Sierra	HARDY WALTER (GM2) (C. R. NIX WMA) SWORN	GAME MAINT/PATROL	G-33356	87,764	7,314		
W	Gmc	2007	Sierra	YOUNG JAMES (GM2) UPPER SARDIS WMA	GAME MAINT/PATROL	G-33354	93,213	7,768		
W	Gmc	2006	Sierra	CHANDLER STEPHEN SHIPLAND WMA MOTOR POOL (GM3)	GAME MAINT	G-33352	98,311	8,193		
W	Gmc	2004	Sierra	CAIN DONNIE (GM2) SWORN	GAME MAINT/PATROL	G-33351	99,610	8,301		
W	Gmc	2006	Sierra	FLYNT RICKY (GM0) SWORN	WILDLIFE MANAGEMENT	G-33350	99,900	8,325		

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									FY 2011	FY 2012
W	Gmc	2004	Sierra	EVERETT MICHAEL (LOWER PAS WMA) (GM6) (SWORN)	GAME MAINT/PATROL	G-33347	104,554	8,713		
W	Gmc	2004	Sierra	SPENCER RANDY (MARCUS) (GM0)	STATE WMA COORDINATOR	G-33346	104,836	8,736		
W	Gmc	2004	Sierra	HAVENS JAMES HOUSTON (GM0)	BIOLOGIST	G-33343	110,147	9,179		
W	Gmc	2005	Sierra	WINDHAM PAUL (GM4) SWORN	GAME MAINT/PATROL	G-33342	111,609	9,301		
W	Gmc	2004	Sierra	DACUS CHAD (GM0)	GAME MANAGEMENT	G-33340	113,312	9,443		
W	Gmc	2006	Sierra	MCDONALD CHRISTOPHER (GM0)	BIOLOGIST	G-33337	119,195	9,933		Y
W	Gmc	2006	Sierra	MANGRUM JEFFERY (GM0) SWORN	WILDLIFE MANAGEMENT	G-33336	121,846	10,154		Y
W	Gmc	2004	Sierra	MORROW DAVID (DWIGHT) (GM6) SWORN	GAME MAINT/PATROL	G-33333	123,457	10,288		Y
W	Gmc	2004	Sierra	SIMMONS LAMAR (TRIM CANE WMA) (GM1)	GAME MANAGEMENT	G-33331	125,974	10,498		Y
W	Gmc	2004	Sierra	EDWARDS SCOTT (GM1)	GAME BIOLOGIST	G-33330	126,750	10,563		Y
W	Gmc	2004	Sierra	GRAY MATTHEW (GM1) CHICKASAW WMA SWORN	GAME MAINT & PATROL	G-33329	129,052	10,754		Y
W	Gmc	2004	Sierra	JONES SCOTTIE (GM3) (LAKE GEORGE WMA MOTOR POOL) (	GAME MAINT/PATROL	G-33324	149,408	12,451	Y	
W	Gmc	2004	Sierra	MASLEY CHAD (BLACK PRARIE WMA MOTOR POOL) (GM1)	GAME MAINT	G-33322	154,202	12,850		
W	Gmc	1996	Sierra	HAYMAN MIKE (GM4) CANEY CREEK-NORTH	GAME MAINT/EQUIP TRANSP	G-33321	159,069	13,256	Y	
W	Dodg	2000	Ram Truck	SILKWOOD CHARLES (FI0)	HATCHERY MAINT	G-32857	63,015	5,251		
W	Dodg	2001	Ram Truck	RAGSDALE DAVID (FI3)	HATCHERY MAINT	G-32844	90,407	7,534		
W	Dodg	2001	Ram Truck	HAZELWOOD CHUCK (FI4) (NESHOPA COUNTY LAKE)	LAKE MAINT	G-32841	95,109	7,926		
W	Dodg	2000	Ram Truck	HERRINGTON ALTON (LE6) SWORN	COUNTY PATROL	G-32907	142,415	11,868	Y	
W	Dodg	2000	Ram Truck	MCCREE - MOTOR POOL - MSU (W060)	RESEARCH LOANER	G-33092	105,778	8,815		
W	Dodg	2001	Ram Truck	NATURAL SCIENCE MUSEUM MOTOR POOL (MU0)	BIOLOGICAL COLLECT	G-33101	105,978	8,832		
W	Dodg	2001	Ram Truck	NATURAL SCIENCE MUSEUM MOTOR POOL (MU0)	HERITAGE PROGRAM	G-33100	115,642	9,637		

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									FY 2011	FY 2012
W	Dodg	1999	Ram Truck	LANIG DARRELL (CLARKCO S. P. MOTOR POOL) (P4C4)	PARK ADMIN	G-33233	42,639	3,553		
W	Dodg	2001	Ram Truck	LANIG DARRELL (CLARKCO S. P. MOTOR POOL) (P4C4)	PARK ADMIN	G-33229	48,250	4,021		
W	Dodg	2001	Ram Truck	WALL DOXEY STATE PARK MOTOR POOL (P2F2)	PARK ADMIN	G-33218	57,760	4,813		
W	Dodg	2001	Ram Truck	POWELL RODDY (NATCHEZ S. P. MOTOR POOL) (P5C5)	PARK ADMIN	G-33207	71,971	5,998		
W	Dodg	1999	Ram Truck	CALDWELL BARBARA (LAKE LOWNDES S. P. MOTOR POOL) (	PARK ADMIN	G-33202	78,362	6,530		
W	Dodg	2001	Ram Truck	PLUMP GREG (HOLMES CO. S. P. MOTOR POOL) (P3C3)	PARK ADMIN	G-33194	85,752	7,146		
W	Dodg	1999	Ram Truck	POWELL RODDY (NATCHEZ S. P. MOTOR POOL) (P5C5)	PARK ADMIN	G-33193	86,589	7,216		
W	Dodg	1999	Ram Truck	RAYBURN STU (BUCCANEER S. P. MOTOR POOL) (P6C6)	PARK ADMIN	G-33192	87,452	7,288		
W	Dodg	1999	Ram Truck	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (P6A	PARK ADMIN	G-33190	88,146	7,346		
W	Dodg	1999	Ram Truck	THOMAS DEE (GRR S. P. MOTOR POOL) (P3E3)	PARK ADMIN	G-33184	93,100	7,758		
W	Dodg	2001	Ram Truck	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (P4A4)	PARK ADMIN	G-33179	97,380	8,115		
W	Dodg	1999	Ram Truck	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (P4A4)	PARK ADMIN	G-33175	103,488	8,624		
W	Dodg	1999	Ram Truck	CAMPBELL DONALD (TRACE S. P. MOTOR POOL) (P1F1)	PARK ADMIN	G-33170	106,953	8,913		
W	Dodg	1999	Ram Truck	NIX KAY (JOHN KYLE S. P. MOTOR POOL) (P2E2)	PARK ADMIN	G-33169	107,805	8,984		
W	Dodg	2001	Ram Truck	ROSS RICH (G. P. COSSAR S. P. MOTOR POOL) (P2D2)	PARK ADMIN	G-33167	108,418	9,035		
W	Dodg	1999	Ram Truck	WATSON RUTH (J. P. COLEMAN S. P. MOTOR POOL) (P1C1	PARK ADMIN	G-33161	112,251	9,354		
W	Dodg	2001	Ram Truck	NIX KAY (JOHN KYLE S. P. MOTOR POOL) (P2E2)	PARK ADMIN	G-33160	113,152	9,429		

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									FY 2011	FY 2012
W	Dodg	1999	Ram Truck	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (P5B5)	PARK ADMIN	G-33157	115,355	9,613		Y
W	Dodg	2001	Ram Truck	GRIFFIN MARK (HUGH WHITE S. P. MOTOR POOL) (P2A2)	PARK ADMIN	G-33151	118,750	9,896		
W	Dodg	2001	Ram Truck	GOLDEN MEMORIAL STATE PARK (MOTOR POOL) (P3)	PARK MAINT	G-33139	145,291	12,108		
W	Dodg	2001	Ram Truck	RAYBURN STU (BUCCANEER S. P. MOTOR POOL) (P6C6)	FACILITIES MAINT	G-33125	179,278	14,940	Y	
W	Dodg	2001	Ram Truck	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (P1A1)	ADMIN	G-33121	187,631	15,636		
W	Dodg	2001	Ram Truck	THAMES CHRIS (P0)	PARKS PM	G-33120	192,645	16,054		
W	Dodg	2001	Ram Truck	PIERCE JULIAN (P0)	PARK MAINT	G-33116	208,022	17,335	Y	
W	Dodg	2006	Ram Truck	ROBINSON CULLEN (W047)	FACILITIES MAINT	G-33290	92,651	7,721		
W	Dodg	2001	Ram Truck	WILLIAMS IVY WHSE MOTOR POOL (W0)	ADMIN/DELIVERY	G-33281	136,206	11,351		
W	Dodg	2009	Ram Truck	CHUNN SHANNON (MUSCADINE FARM MOTOR POOL) (GM3)	GAME MAINT.	G-33413	18,633	1,553		
W	Dodg	2009	Ram Truck	MCCOY ADRIAN (LYNN) (GM6) (WARD BAYOU WMA MOTOR PO)	GAME MAINT.	G-33411	20,572	1,714		
W	Dodg	2001	Ram Truck	RUSH PARTICK (OLD RIVER WMA MOTOR POOL) (GM6) (SWO)	GAME MAINT	G-33334	123,368	10,281		Y
W	Ford	2009	Ford Ranger	POWELL RODDY (NATCHEZ S. P. MOTOR POOL) (P5C5)	PARK ADM	G-33266	3,213	268		
W	Ford	2007	Ford Ranger	LANIG DARRELL (CLARKCO S. P. MOTOR POOL) (P4C4)	PARK MAINTENANCE	G-33265	6,853	571		
W	Ford	2009	Ford Ranger	MCKEIVIER JIM (LEROY PERCY S. P. MOTOR POOL) (P3D3)	PARK ADM	G-33264	11,197	933		
W	Ford	2009	Ford Ranger	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (P6A)	PARK ADM	G-33262	13,458	1,122		
W	Ford	2009	Ford Ranger	WINBORN GARY (LAKE LINCOLN S. P. MOTOR POOL) (P5A5)	PARK ADM	G-33261	13,528	1,127		
W	Ford	2009	Ford Ranger	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (P5B5)	ISSUE	G-33255	17,543	1,462		

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									FY 2011	FY 2012
W	Ford	2007	Ford Ranger	ROSS RICH (G. P. COSSAR S. P. MOTOR POOL) (P2D2)	PARK MAINTENANCE	G-33254	17,621	1,468		
W	Ford	2009	Ford Ranger	WALL DOXEY STATE PARK MOTOR POOL (P2F2)	PARK ADM	G-33253	18,822	1,569		
W	Ford	2008	Ford Ranger	HORTON LASEDRICK (P0) SWORN	PARK	G-33249	23,883	1,990		
W	Ford	2007	Ford Ranger	ROSS RICH (G. P. COSSAR S. P. MOTOR POOL) (P2D2)	PARK MAINTENANCE	G-33243	27,932	2,328		
W	Ford	2007	Ford Ranger	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (P5B5)	PARK MAINTENANCE	G-33236	33,368	2,781		
W	Ford	2007	Ford Ranger	RAYBURN STU (BUCCANEER S. P. MOTOR POOL) (P6C6)	PARK MAINTENANCE	G-33235	38,423	3,202		
W	Ford	2007	Ford Ranger	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (P4A4)	PARK MAINTENANCE	G-33230	47,613	3,968		
W	Ford	2008	Ford Ranger	CORRERO LOUIS (P0)	PARK	G-33208	71,501	5,958		
W	Ford	2008	Ford F-150	BARNES DONALD (FI0)	FISHERIES	G-32884	15,902	1,325		
W	Ford	2009	Ford F-150	HARRIS BRITT (FI4)	FISH	G-32881	23,072	1,923		
W	Ford	2008	Ford F-150	BERTEAU GARY (LAKE M CONNOR) (FI6)	WILDLIFE CONSERVATION	G-32880	23,595	1,966		
W	Ford	2009	Ford F-150	STANFORD KEN (FI1)	FISH	G-32879	23,730	1,978		
W	Ford	2008	Ford F-150	CRUMPTON GARY (FI0)	FISHERIES	G-32878	24,266	2,022		
W	Ford	2009	Ford F-150	CUTBERTH JIM (FI1) (TIPPAH CO. LAKE)	FISH	G-32877	24,930	2,078		
W	Ford	2008	Ford F-150	HINTON JOEY FI6 (LAKE PERRY)	LAKE MAINT/PATROL	G-32876	26,763	2,230		
W	Ford	2008	Ford F-150	SULLIVAN STANLEY (LAKE ROSS BARNETTE) (FI4)	WILDLIFE CONSERVATION	G-32875	28,150	2,346		
W	Ford	2009	Ford F-150	MCCAIN JEREMY (FI6)	FISH	G-32874	28,318	2,360		
W	Ford	2009	Ford F-150	SKAINS JOHN (FI4) SWORN	FISH	G-32873	30,290	2,524		
W	Ford	2008	Ford F-150	LUCAS JONATHAN (FI3)	WILDLIFE CONSERVATION	G-32871	31,450	2,621		
W	Ford	2008	Ford F-150	VAUGHN CHARLES (FI4)	WILDLIFE CONSERVATION	G-32870	32,273	2,689		
W	Ford	2008	Ford F-150	BARNETT BRANDON FI5 (MARY CRAWFORD)	FISHERIES	G-32868	34,125	2,844		
W	Ford	2009	Ford F-150	HATHORN RICHARD(FI6) LAKE JEFF	FISH	G-32867	35,202	2,934		

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									FY 2011	FY 2012
				DAVIS						
W	Ford	2008	Ford F-150	MOORE TODD (MICHAEL) (FI0)	RAMP & PIER CONST.	G-32858	62,630	5,219		
W	Ford	2007	Ford F-150	READY CLAYTON (FI4)	STATE LAKES SUPERVISOR	G-32854	69,180	5,765		
W	Ford	1995	Ford F-150	HINDS JAMES (FI1) SWORN	MATERIAL HAULING	G-32846	82,831	6,903		
W	Ford	2002	Ford F-150	MERIDIAN FISH HATCHERY MOTOR POOL (FI4)	FISH HAULING	G-32837	104,045	8,670		
W	Ford	2010	Ford F-150	PINSON TOBY (LE4) SWORN	COVERT OPERATIONS	G-33077	10,056	838		
W	Ford	2008	Ford F-150	CARTER JERRY (LE0) SWORN	LAW ENFORCEMENT	G-33071	23,027	1,919		
W	Ford	2008	Ford F-150	MOORE JOHNNY (LE4) SWORN	LAW ENFORCEMENT	G-33062	35,110	2,926		
W	Ford	2008	Ford F-150	CARTER JERRY (STRINGER) (LE0) SWORN	LAW ENFORCMENT	G-33060	38,223	3,185		
W	Ford	2008	Ford F-150	MILES TERRY (LE5) (SWORN)	LAW ENFORCEMENT	G-33059	38,370	3,198		
W	Ford	2008	Ford F-150	ELLINGTON STEVEN LEE (LE2) SWORN	LAW ENFORCEMENT	G-33057	40,346	3,362		
W	Ford	2008	Ford F-150	BUTLER PAT (PATRICK) (LE6) SWORN	WILDLIFE CONVERSATION	G-33056	42,622	3,552		
W	Ford	2008	Ford F-150	MURPHY JOE TYLER (LE2) SWORN	LAW ENFORCEMENT	G-33055	44,254	3,688		
W	Ford	2008	Ford F-150	BENTON BRAD (LE2) SWORN	LAW ENFORCEMENT	G-33054	45,405	3,784		
W	Ford	2008	Ford F-150	DIP WESLEY (LE0) SWORN	WILDLIFE CONVERSATION	G-33053	46,884	3,907		
W	Ford	2008	Ford F-150	JONES MATTHEW (LE2) (SWORN)	LAW ENFORCEMENT	G-33051	49,181	4,098		
W	Ford	2008	Ford F-150	GRAHAM DANNY (LE1) SWORN	WILDLIFE CONVERSATION	G-33050	49,419	4,118		
W	Ford	2008	Ford F-150	JACKSON GLEN (LE2) SWORN	LAW ENFORCEMENT	G-33049	50,342	4,195		
W	Ford	2008	Ford F-150	BRADSHAW GAYLON (LE4) SWORN	LAW ENFORCEMENT	G-33047	51,510	4,293		
W	Ford	2007	Ford F-150	TOLIVER RONALD (LE2) SWORN	COUNTY PATROL	G-33046	51,740	4,312		
W	Ford	2007	Ford F-150	JOHNSON HUGH (LE2) SWORN	COUNTY PATROL	G-33045	52,294	4,358		
W	Ford	2008	Ford F-150	HARRIS CHRIS (CHRISTOPHER) (LE3) SWORN	WILDLIFE CONVERSATION	G-33044	53,255	4,438		
W	Ford	2007	Ford F-150	SHOWS GARY (LE4) SWORN	LAW ENFORCEMENT	G-33043	54,129	4,511		
W	Ford	2007	Ford F-150	WALKER CRAIG (LE5)	LAW ENFORCEMENT	G-33042	54,653	4,554		
W	Ford	2008	Ford F-150	HERRINGTON KALLUM (SOUTHERLAND) (LE5)	WILDLIFE CONVERSATION	G-33041	55,347	4,612		
W	Ford	2007	Ford F-150	DEORNELLAS DAVID (JONES) (LE5)	CO SUPERVISOR	G-33040	56,228	4,686		

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									FY 2011	FY 2012
				SWORN						
W	Ford	2008	Ford F-150	BRINKLEY TIMOTHY (LE1) SWORN	CO SUPERVISOR	G-33039	56,909	4,742		
W	Ford	2007	Ford F-150	FORMAN JOHNNY (LE5) (SWORN)	COUNTY PATROL	G-33038	57,910	4,826		
W	Ford	2007	Ford F-150	LOWREY MAC (LAWRENCE) (LE1) SWORN	COUNTY PATROL	G-33037	60,479	5,040		
W	Ford	2008	Ford F-150	HOLLINGHEAD WILLIAM (LE6) SWORN	WILDLIFE CONVERSATION	G-33036	60,600	5,050		
W	Ford	2007	Ford F-150	JONES BROOKS (STARLING) (LE2) (SWORN)	COUNTY PATROL	G-33035	61,907	5,159		
W	Ford	2007	Ford F-150	SINCLAIR, III DANIEL (LE6) SWORN	COUNTY PATROL	G-33034	62,811	5,234		
W	Ford	2008	Ford F-150	SPEARS LARRY (LE6) SWORN	LE COORD	G-33033	63,515	5,293		
W	Ford	2007	Ford F-150	NORRIS KENNETH (LE3) SWORN	COUNTY PATROL	G-33031	65,371	5,448		
W	Ford	2007	Ford F-150	BROWN JIM (LE0) (FIRING RANGE)	LAW ENFORCEMENT	G-33029	66,175	5,515		
W	Ford	2007	Ford F-150	WADELL TOMMY (LE4) SWORN	LAW ENFORCMENT	G-33028	66,184	5,515		
W	Ford	2007	Ford F-150	BELL DALE (LE3) SWORN	LAW ENFORCMENT	G-33027	66,465	5,539		
W	Ford	2008	Ford F-150	CARTER KEITH (LE6) SWORN	LAW ENFORCEMENT	G-33026	68,066	5,672		
W	Ford	2008	Ford F-150	SMITH GARY (LE0) SWORN	COVERT OPERATIONS	G-33023	68,955	5,746		
W	Ford	2007	Ford F-150	RUSSELL JIMMIE (LE2) SWORN	COUNTY PATROL	G-33021	70,963	5,914		
W	Ford	2008	Ford F-150	BALL LANE (LE5) SWORN	LAW ENFORCMENT	G-33013	77,366	6,447		
W	Ford	2007	Ford F-150	NORMAN TYLER (LE4) SWORN	LAW ENFORCMENT	G-33012	77,747	6,479		
W	Ford	2008	Ford F-150	MCMINN CLARK (ROBERT) (LE1) SWORN	LAW ENFORCEMENT	G-33011	77,766	6,481		
W	Ford	2007	Ford F-150	PIPPEN JONATHAN (LE4) SWORN	LAW ENFORCEMENT	G-33009	78,160	6,513		
W	Ford	2006	Ford F-150	BISHOP RANDY (LE2) SWORN	COUNTY PATROL	G-33008	78,378	6,532		
W	Ford	2007	Ford F-150	SAUCIER KEITH (RAY) (LE1) SWORN	COUNTY PATROL	G-33004	80,136	6,678		
W	Ford	2008	Ford F-150	FISHER SAMMY (LE3) SWORN	LAW ENFORCEMENT	G-33003	80,585	6,715		
W	Ford	2006	Ford F-150	THOMAS TERRY (LE2) SWORN	C O SUPERVISOR	G-32937	117,293	9,774		Y
W	Ford	2006	Ford F-150	DIP - (LE0) MOTOR POOL (W0) SWORN	C O SUPERVISOR	G-32909	141,029	11,752		
W	Ford	2007	Ford F-150	NATURAL SCIENCE MUSEUM MOTOR POOL (MU0)	RESEARCH	G-33096	52,088	4,341		
W	Ford	1999	Ford F-150	MCCREE - MOTOR POOL - MSU	RESEARCH LOANER	G-33091	108,345	9,029		

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									FY 2011	FY 2012
				(W060)						
W	Ford	2009	Ford F-150	NATURAL SCIENCE MUSEUM MOTOR POOL (MU0)	MUSEUM	G-33113	23,859	1,988		
W	Ford	2008	Ford F-150	SANDERSON PHILLIP (MU0)	MUSEUM	G-33112	24,745	2,062		
W	Ford	2008	Ford F-150	PHILLIPS GEORGE (MU0)	WILDLIFE CONSERVATION	G-33111	27,351	2,279		
W	Ford	2009	Ford F-150	GARNER HAROLD (MU0)	MUSEUM	G-33109	28,322	2,360		
W	Ford	2008	Ford F-150	WHITEHURST ANDREW (MU0)	WILDLIFE CONSERVATION	G-33108	28,372	2,364		
W	Ford	2007	Ford F-150	SHELTON KATHY R. (MU0)	RESEARCH	G-33105	70,789	5,899		
W	Ford	2009	Ford F-150	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (P1A1)	PARK ADM	G-33263	11,709	976		
W	Ford	2008	Ford F-150	HOLLIS DONNA (TOMBIGBEE S. P. MOTOR POOL) (P1G1)	PARK MAINTENANCE	G-33259	15,230	1,269		
W	Ford	2009	Ford F-150	PLUMP GREG (HOLMES CO. S. P. MOTOR POOL) (P3C3)	PARK ADM	G-33258	15,333	1,278		
W	Ford	2008	Ford F-150	NIX KAY (JOHN KYLE S. P. MOTOR POOL) (P2E2)	PARK MAINTENANCE	G-33248	25,397	2,116		
W	Ford	2008	Ford F-150	CAMPBELL DONALD (TRACE S. P. MOTOR POOL) (P1F1)	PARK MAINTENANCE	G-33247	26,686	2,224		
W	Ford	2008	Ford F-150	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (P5B5)	PARK MAINTENANCE	G-33246	26,764	2,230		
W	Ford	2009	Ford F-150	KENNARD THOMAS (P0)	PARK	G-33240	30,950	2,579		
W	Ford	2008	Ford F-150	GRIFFIN MARK (P0)	ADMINISTRATION	G-33239	31,154	2,596		
W	Ford	2008	Ford F-150	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (P4A4)	PARK USE	G-33237	33,135	2,761		
W	Ford	2009	Ford F-150	BLACK FRANK (P0ZI)	PARKS PM	G-33228	48,996	4,083		
W	Ford	1997	Ford F-150	LANIG DARRELL (CLARKCO S. P. MOTOR POOL) (P4C4)	ADMIN/MAINT GS	G-33220	56,808	4,734		
W	Ford	1995	Ford F-150	FLAKE TIM (LEGION S. P. MOTOR POOL) (P1E1)	PARK ADMIN	G-33213	61,706	5,142		
W	Ford	1993	Ford F-150	CALDWELL BARBARA (LAKE LOWNDES S. P. MOTOR POOL) (	BLDG/GROUNDS MAINT	G-33209	69,327	5,777		
W	Ford	1994	Ford F-150	FLAKE TIM (LEGION S. P. MOTOR POOL) (P1E1)	BLDG/GROUNDS MAINT	G-33204	76,658	6,388		

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									FY 2011	FY 2012
W	Ford	1996	Ford F-150	LANIG DARRELL (CLARKCO S. P. MOTOR POOL) (P4C4)	PARK MAINT/PATROL	G-33201	78,668	6,556		
W	Ford	1998	Ford F-150	PLUMP GREG (HOLMES CO. S. P. MOTOR POOL) (P3C3)	PARK ADMIN	G-33196	81,462	6,789		
W	Ford	1997	Ford F-150	CALDWELL BARBARA (LAKE LOWNDES S. P. MOTOR POOL) (	PARK PATROL	G-33191	88,132	7,344		
W	Ford	1996	Ford F-150	CALDWELL BARBARA (LAKE LOWNDES S. P. MOTOR POOL) (	MAINT GS	G-33188	89,379	7,448		
W	Ford	1994	Ford F-150	WALL DOXEY STATE PARK MOTOR POOL (P2F2)	BLDG/GROUNDS MAINT	G-33187	91,555	7,630		
W	Ford	1995	Ford F-150	DEARMAN RANDY (LEFLEURS BLUFF S. P. MOTOR POOL) (P	PARK MAINT	G-33183	93,609	7,801		
W	Ford	1998	Ford F-150	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (P1A1)	PARK ADMIN	G-33181	95,580	7,965		
W	Ford	1997	Ford F-150	MCKEIVIER JIM (LEROY PERCY S. P. MOTOR POOL) (P3D3)	PARK ADMIN	G-33177	99,145	8,262		
W	Ford	1995	Ford F-150	WATSON RUTH (J. P. COLEMAN S. P. MOTOR POOL) (P1C1)	BLDG/GROUND MAINT	G-33176	99,589	8,299		
W	Ford	1998	Ford F-150	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (P5B5)	PARK ADMIN	G-33173	104,457	8,705		
W	Ford	1996	Ford F-150	WALL DOXEY STATE PARK MOTOR POOL (P2F2)	PARK ADMIN	G-33171	106,862	8,905		
W	Ford	1996	Ford F-150	NIX KAY (JOHN KYLE S. P. MOTOR POOL) (P2E2)	BUILD/GROUNDS MAINT	G-33168	108,317	9,026		
W	Ford	1998	Ford F-150	POWELL RODDY (NATCHEZ S. P. MOTOR POOL) (P5C5)	PARK PATROL	G-33166	109,022	9,085		
W	Ford	1996	Ford F-150	HOLLIS DONNA (TOMBIGBEE S. P. MOTOR POOL) (P1G1)	BLDG/GROUNDS MAINT	G-33165	110,115	9,176		
W	Ford	1998	Ford F-150	WINBORN GARY (LAKE LINCOLN S. P. MOTOR POOL) (P5A5)	PARK MAINT/PATROL	G-33159	114,490	9,541		
W	Ford	1995	Ford F-150	DEARMAN RANDY (LEFLEURS BLUFF S. P. MOTOR POOL) (P	PARK PATROL	G-33158	115,049	9,587		Y
W	Ford	1996	Ford F-150	CAMPBELL DONALD (TRACE S. P. MOTOR POOL) (P1F1)	ADMIN/MAINT GS	G-33156	116,696	9,725		

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									FY 2011	FY 2012
W	Ford	1996	Ford F-150	GRIFFIN MARK (HUGH WHITE S. P. MOTOR POOL) (P2A2)	ADMIN/MAINT GS	G-33155	116,740	9,728		Y
W	Ford	1994	Ford F-150	ROSS RICH (G. P. COSSAR S. P. MOTOR POOL) (P2D2)	PARK PATROL	G-33152	118,231	9,853		
W	Ford	1993	Ford F-150	GRIFFIN MARK (HUGH WHITE S. P. MOTOR POOL) (P2A2)	BLDG/GROUNDS MAINT	G-33150	119,233	9,936		Y
W	Ford	1996	Ford F-150	ROSS RICH (G. P. COSSAR S. P. MOTOR POOL) (P2D2)	ADMIN/MAINT GS	G-33149	120,408	10,034		Y
W	Ford	1997	Ford F-150	NIX KAY (JOHN KYLE S. P. MOTOR POOL) (P2E2)	ADMIN MAINT & GS	G-33148	120,884	10,074		Y
W	Ford	1996	Ford F-150	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (P4A4)	PARK PATROL	G-33147	121,636	10,136		Y
W	Ford	1996	Ford F-150	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (P1A1)	PARK PATROL	G-33146	122,526	10,211		Y
W	Ford	1994	Ford F-150	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (P4A4)	BLDG/GROUNDS MAINT	G-33145	122,686	10,224		Y
W	Ford	1996	Ford F-150	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (P6A)	MAINT G S	G-33141	141,474	11,790		
W	Ford	1997	Ford F-150	CAVIN MARK (P5D5)	PARK MAINT & PATROL	G-33140	144,876	12,073		
W	Ford	1996	Ford F-150	HOLLIS DONNA (TOMBIGBEE S. P. MOTOR POOL) (P1G1)	PARK ADMIN	G-33137	150,280	12,523		
W	Ford	1996	Ford F-150	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (P5B5)	PARK MAINT/PATROL	G-33136	151,067	12,589		
W	Ford	1996	Ford F-150	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (P4A4)	ADMIN MAINT GS	G-33133	154,929	12,911		
W	Ford	1994	Ford F-150	PLUMP GREG (HOLMES CO. S. P. MOTOR POOL) (P3C3)	BLDG/GROUNDS MAINT	G-33132	155,298	12,942		
W	Ford	1999	Ford F-150	DEARMAN RANDY (LEFLEURS BLUFF S. P. MOTOR POOL) (P)	PARK MAINT	G-33131	155,790	12,983		
W	Ford	1997	Ford F-150	GRIFFIN MARK (HUGH WHITE S. P. MOTOR POOL) (P2A2)	PARK PATROL	G-33129	161,844	13,487	Y	
W	Ford	1997	Ford F-150	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (P5B5)	PARK MAINT/PATROL	G-33122	186,218	15,518		
W	Ford	1996	Ford F-150	BUSBY WILL (PERCY QUIN S. P.	PARK MAINT/PATROL	G-33119	193,370	16,114		

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									FY 2011	FY 2012
				MOTOR POOL) (P5B5)						
W	Ford	1997	Ford F-150	METHVIN DENNIS (FLOYD) (P0ZX)	EQUIPMENT MAINT	G-33115	233,277	19,440		
W	Ford	1995	Ford F-150	CAMPBELL DONALD (TRACE S. P. MOTOR POOL (PIF1)	BUILD/GROUND MAINT	G-33114	234,233	19,519		
W	Ford	2009	Ford F-150	HOGGATT GREG (W0A6)	ADM. PROPERTY/FLEET	G-33316	7,139	595		
W	Ford	2009	Ford F-150	DREWERY JIMMY (GM1) TUSCUMBIA WMA	GAME MAINT	G-33409	22,592	1,883		
W	Ford	2009	Ford F-150	KERR JASON (SUNFLOWER WMA) (GM3) SWORN	GAME MAINT/PATROL	G-33408	24,840	2,070		
W	Ford	2009	Ford F-150	HARE BENJAMIN (GM6) UPPER PAS WMA	GAME MAINT/PATROL	G-33407	25,198	2,100		
W	Ford	2009	Ford F-150	EMERSON NATHANIEL (GM3) (PEARL RIVER WMA)	GAME MAINT/PATROL	G-33400	30,002	2,500		
W	Ford	2009	Ford F-150	GRISSETT WAYNE (GM1) (BLK PRARIE)	GAME MAINT	G-33398	31,205	2,600		
W	Ford	2008	Ford F-150	SMITH A. J. (CASTON CREEK WMA) (GM5) (SWORN)	WILDLIFE CONSERVATION	G-33397	33,540	2,795		
W	Ford	2008	Ford F-150	HAMRICK RICHARD (GM0)	WILDLIFE BIOLOGIST	G-33396	34,509	2,876		
W	Ford	2009	Ford F-150	MUMBOWER ALAN (GM5)	GAME BIO	G-33394	35,329	2,944		
W	Ford	2008	Ford F-150	CHUNN SHANNON (GM3) (MUSCADINE FARMS WMA)	WILDLIFE CONSERVATION	G-33393	36,800	3,067		
W	Ford	2008	Ford F-150	WELCH CHARLIE (GM0)	GIS PROGRAM ANALYST	G-33392	42,238	3,520		
W	Ford	2008	Ford F-150	FLEEMAN JACKIE (WILLIAM) (GM3) SWORN	WILDLIFE CONSERVATION	G-33391	44,950	3,746		
W	Ford	2008	Ford F-150	GARY ASHLEY (GM0)	WILDLIFE CONSERVATION	G-33390	45,090	3,758		
W	Ford	2009	Ford F-150	MASLEY CHAD (GM0)	GAME	G-33389	45,278	3,773		
W	Ford	2008	Ford F-150	KIHNL ROBBIE (OKEEFE WMA) (GM2) SWORN	WILDLIFE CONSERVATION	G-33388	45,573	3,798		
W	Ford	2008	Ford F-150	TANKSLEY ROGER (GM3)	WILDLIFE CONSERVATION	G-33387	47,186	3,932		
W	Ford	2008	Ford F-150	BLAYLOCK AMY (GM0)	WILDLIFE	G-33386	48,041	4,003		
W	Ford	2008	Ford F-150	OVERBY DAVID (DIVIDE SECTION WMA) (GM1) SWORN	WILDLIFE CONSERVATION	G-33382	52,843	4,404		

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									FY 2011	FY 2012
W	Ford	2008	Ford F-150	MOREE JOSH (GM6)	WILDLIFE	G-33380	57,729	4,811		
W	Ford	2008	Ford F-150	BUTLER ADAM (GM0)	WILDLIFE CONVERSATION	G-33379	61,141	5,095		
W	Ford	2008	Ford F-150	BROCK MATT (GM0)	WILDLIFE CONSERVATION	G-33378	63,255	5,271		
W	Ford	2008	Ford F-150	CHANDLER STEPHEN (GM3)	WILDLIFE	G-33376	64,193	5,349		
W	Ford	1995	Ford F-150	SMITH A. J. (CASTON CREEK WMA) (GM5) (SWORN)	EQUIP/MAT HAULING	G-33375	65,726	5,477		
W	Ford	2007	Ford F-150	WOODS JERRY L. SR-MUSCADINE (GM3)	GAME/PATROL	G-33374	67,089	5,591		
W	Ford	2008	Ford F-150	HOLDER BRAD (GM2) (DIST II BIO)	WILDLIFE BIOLOGIST	G-33373	68,339	5,695		
W	Ford	2006	Ford F-150	WILLCUTT JIM (JAMES) (GM1) (MSU) SWORN	C O SUPERVISOR	G-33372	68,430	5,703		
W	Ford	2008	Ford F-150	NUNNLEY JOSH (GM2) CHARLES RAY NIX WMA	WILDLIFE CONSERVATION	G-33371	68,810	5,734		
W	Ford	2007	Ford F-150	GODWIN DAVID (GM0) SWORN	GAME/PATROL	G-33367	73,559	6,130		
W	Ford	2008	Ford F-150	GRUCHY JOHN (GM0)	WILDLIFE BIOLOGIST	G-33363	76,362	6,364		
W	Ford	2000	Ford F-150	RUMMEL RICHARD (GM0)	EXOTIC SPEC MGMT	G-33358	84,465	7,039		
W	Ford	1998	Ford F-150	STRINGER DANNY (MARION WMA MOTOR POOL) (GM5) (SWOR	GAME MAINT/PATROL	G-33353	94,040	7,837		
W	Ford	2006	Ford F-150	SEISS RON (WALSH) (GM0)	WILDLIFE MANAGEMENT	G-33344	106,989	8,916		
W	Ford	1997	Ford F-150	EVERETT MICHAEL (LOWER PAS WMA MOTOR POOL) (GM6) (	GAME MAINT/EQUIP HAUL	G-33341	112,098	9,342		
W	Intl	1984	S Series	BROWN JIM (LE0) FIRING RANGE (MOTOR POOL)	EMERGENCY SUPPORT	G-33082	5,095	425		
W	Intl	1989	S Series	METHVIN DENNIS (FLOYD) (P0ZX)	HAULING/DUMPING	G-33256	16,101	1,342		
W	In	1977	Rb2m-64t	EVERETT MICHAEL (LOWER PAS WMA MOTOR POOL) (GM6) (	EQUIP/MAT HAULING	G-33317	211,088	17,591		
W	Chev	1984	P20	WALL DOXEY STATE PARK MOTOR POOL (P2F2)	JANITORIAL	G-33180	96,590	8,049		
W	Chev	1982	P20	MCCREE - MOTOR POOL- ISSUE (W0)	ISSUE	G-33271	163,225	13,602		
W	Ford	2010	Med.hvy.convntn	MOORE JOHNNY (BALLARD) (FI0)	BOAT RAMP CREW	G-32882	22,422	1,869		
W	Ford	1995	Med.hvy.convntn	READY CLAYTON (FI4)	MATERIAL HAULING	G-32864	52,016	4,335		
W	Ford	1985	Med.hvy.convntn	MERIDIAN FISH HATCHERY MOTOR	FISH HAULING	G-32836	104,797	8,733		

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									FY 2011	FY 2012
				POOL (F14)						
W	Ford	2009	Med.hvy.convntn	METHVIN DENNIS (JOHNSON) (P0ZQ)	PARK PM	G-33241	30,663	2,555		
W	Ford	1985	Med.hvy.convntn	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (P6A	MATERIAL HAULING	G-33185	92,170	7,681		
W	Ford	1991	Med.hvy.convntn	METHVIN DENNIS R&R MOTOR POOL	maintenance	G-33182	94,300	7,858		
W	Ford	1985	Med.hvy.convntn	METHVIN DENNIS (JOHNSON) (P0ZQ)	MATERIAL HAULING	G-33174	103,774	8,648		
W	Ford	1985	Med.hvy.convntn	STRINGER DANNY (MARION WMA MOTOR POOL) (GM5) (SWOR	EQUIP/MAT HAULING	G-33338	118,601	9,883		
W	Frht	2000	Med Conventiona	BAUCUM BRENT (GM4) OKATIBBEE MOTOR POOL	MATERIAL HAULING	G-33419	8,984	749		
W	Chev	1997	Gmt-400	SUMMERLIN CURTIS (F10) SWORN	FISH HAULING	G-32855	67,911	5,659		
W	Chev	1998	Gmt-400	ADAMS CLARK (GM1) CANAL SECTION WMA SWORN	GAME MAINT/PATROL	G-33335	123,036	10,253		Y
W	Fd	1972	F700	EVERETT MICHAEL (LOWER PAS WMA MOTOR POOL) (GM6) (	MATERIAL HAULING	G-33318	198,761	16,563		
W	Ford	2004	Drw Super Duty	SUMMERLIN CURTIS (F10) SWORN	FISH HAULING	G-32887	10,285	857		
W	Ford	1999	Drw Super Duty	DILL JACOB (F10)	FISH HAULING	G-32869	33,983	2,832		
W	Ford	2006	Drw Super Duty	WILKENS JUSTIN (F12)	FISH HAULING	G-32866	41,673	3,473		
W	Ford	1999	Drw Super Duty	MERIDIAN FISH HATCHERY MOTOR POOL (F14)	FISH HAULING	G-32863	53,560	4,463		
W	Ford	2008	Drw Super Duty	ADCOCK STEVE (MOTOR POOL) (LE0)	EMERGENCY OPERATIONS	G-33075	13,028	1,086		
W	Ford	2004	Drw Super Duty	LOVELACE MIKE (MICHAEL) (P0ZL)	MAINT	G-33143	130,149	10,846		
W	Ford	2009	Drw Super Duty	MAHANNAH WMA MOTOR POOL (GM1)	HEAVY EQUIPMENT HAULING	G-33420	8,794	733		
W	Ford	2003	Drw Super Duty	BAUCUM BRENT (GM4) OKATIBBEE MOTOR POOL	EQUIPMENT MAT. HAULING	G-33385	49,562	4,130		
W	Dodg	1991	D200	MERIDIAN FISH HATCHERY MOTOR POOL (F14)	HATCHERY MAINT	G-32849	76,568	6,381		
W	Frht	2009	Conventional	WADDELL LARRY (NANIH WAIYA WMA MOTOR POOL) (GM4) (	GAME	G-33433	1,847	154		
W	Frht	2009	Conventional	CHUNN SHANNON (MUSCADINE FARM MOTOR POOL) (GM3)	GAME	G-33430	4,107	342		

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WILDLIFE FISHERIES AND PARKS

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	Chev	1985	C6500	GRIFFIN MARK R&R MOTOR POOL (P0)	maintenance	G-33144	129,485	10,790		
W	Chev	1985	C30	MERIDIAN FISH HATCHERY MOTOR POOL (F14)	FISH HAULING	G-32852	73,058	6,088		
W	Intl	1993	8000 Series	FREENY DANNY (F13) (BOAT RAMP MOTOR POOL)	EQUIP/MAT HAULING	G-32847	80,226	6,686		
W	Intl	1998	8000 Series	GRIFFIN MARK R&R MOTOR POOL (P0)	EQUIP/MAT HAULING	G-33128	162,586	13,549		
W	Intl	1993	8000 Series	GRIFFIN MARK R&R MOTOR POOL (P0)	MATERIAL HAULING	G-33118	199,634	16,636		
W	Intl	1995	4000 Series	REED JIMMY (PM MOTOR POOL) (P0)	MATERIAL HAULING	G-33234	39,630	3,303		
W	Intl	2005	4000 Series	WILLIAMS IVY WHSE MOTOR POOL (W0)	CARGO DELIVERY	G-33293	91,513	7,626		
W	Intl	1993	4000 Series	MCCREE KELVIN (W038)	AGENCY WRECK SERV	G-33275	149,447	12,454		
W	Intl	1993	4000 Series	WILLIAMS IVY WHSE MOTOR POOL (W0)	CARGO DELIVERY	G-33267	268,940	22,412		
W	Intl	1996	4000 Series	STRINGER DANNY (MARION WMA MOTOR POOL) (GM5) (SWOR	MATERIAL HAULING	G-33421	8,785	732		
W	Intl	1996	4000 Series	MCCOY ADRIAN (LYNN) (GM6) (WARD BAYOU WMA MOTOR PO	MATERIAL HAULING	G-33414	16,340	1,362		
W	Intl	1993	4000 Series	HUGHES JUSTIN CANAL WMA MOTOR POOL (GM1)	MATERIAL HAULING	G-33403	27,556	2,296		
W	Intl	1994	4000 Series	WADDELL LARRY (NANIH WAIYA WMA MOTOR POOL) (GM4) (	EQUIP/MAT HAULING	G-33401	28,369	2,364		
W	Intl	1993	4000 Series	(GM1)OVERBY DAVID DIVIDE SECTION MOTOR POOL	MATERIAL HAULING	G-33395	34,669	2,889		
W	Intl	1996	4000 Series	HARVEY LEE (MAHANNA WMA MOTOR POOL) (GM3) (SWORN)	GAME MAINT/PATROL	G-33355	88,800	7,400		
W	Intl	2000	9900	FREENY DANNY (F13) (BOAT RAMP MOTOR POOL)	EQUIP/MAT HAULING	G-20610	181,572	15,131		
W	In	2005	4800	GRIFFIN MARK R&R MOTOR POOL (P0)	FACILITIES MAINT.	G-33252	20,029	1,669		
W	Chev	2007	Trailblazer	POLLES DR. SAM (W001)	Administrative	G-33313	15,065	1,255		

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WILDLIFE FISHERIES AND PARKS

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	Chev	2008	Trailblazer	BEASON MARK (MS OUTDOORS) (W0)	PUBLIC MEDIA	G-33311	16,852	1,404		
W	Jeep	2002	Liberty	CAMPBELL DONALD (TRACE S. P. MOTOR POOL) (P1F1)	PARKS ADM	G-33154	117,289	9,774		
W	Jeep	2004	Grand Cherokee	BRAZIL DON (W0NV)	Administrative	G-33289	93,025	7,752		
W	Jeep	2005	Grand Cherokee	SEISS RONALD (GM0)	GAME ADMIN	G-33362	78,726	6,561		
W	Ford	2000	Explorer	WILKENS JUSTIN (F12)	HATCHERY MAINT	G-32859	60,817	5,068		
W	Ford	2006	Explorer	HUGHES NOEL (P0XG)	ADMIN	G-33197	81,156	6,763		
W	Ford	1998	Explorer	THOMAS DEE (GRR S. P. MOTOR POOL) (P3E3)	PARK ADM	G-33164	111,415	9,285		
W	Ford	2000	Explorer	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (P6A)	PARK ADMIN	G-33117	205,232	17,103	Y	
W	Ford	2004	Explorer	WALKER - MS (W0)OUTDOORS MOTOR POOL	ADMINISTRATION	G-33286	113,801	9,483		
W	Gmc	2004	Envoy	WHATLEY SCOOTER (W084)	MEDIA COORD	G-33288	103,248	8,604		
W	Dodg	2002	Durango	BUSH RUSTY (W083)	PUBLIC INFORMATION	G-33298	65,555	5,463		
W	Jeep	1999	Cherokee	HORTON LASEDRICK (P0) SWORN	ADM	G-33189	89,193	7,433		
W	Ford	2004	Econoline Wagon	BREKEEN BILL (TISHOMINGO S. P. MOTOR POOL) (P1A1)	PARK ADMIN	G-33257	15,898	1,325		
W	Ford	1995	Econoline Van	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (P4A4)	JANITORIAL	G-33251	21,880	1,823		
W	Ford	1995	Econoline Van	LANIG DARRELL (CLARKCO S. P. MOTOR POOL) (P4C4)	JANITORIAL	G-33238	32,420	2,702		
W	Ford	1994	Econoline Van	WATSON RUTH (J. P. COLEMAN S. P. MOTOR POOL) (P1C1)	JANITORIAL	G-33226	54,357	4,530		
W	Ford	1995	Econoline Van	NIX KAY (JOHN KYLE S. P. MOTOR POOL) (P2E2)	JANITORIAL	G-33224	55,398	4,617		
W	Ford	1994	Econoline Van	SYKES BILL (PAUL B. JOHNSON S. P. MOTOR POOL) (P6A)	MAINT/JANIATORIAL	G-33216	58,571	4,881		
W	Ford	1999	Econoline Van	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (P5B5)	JANITORIAL	G-33153	118,176	9,848		
W	Ford	1999	Econoline Van	ROSS RICH (G. P. COSSAR S. P. MOTOR POOL) (P2D2)	HOUSEKEEPING	G-33142	133,776	11,148		
W	Dodg	2007	Caravan	ELLIS MEGAN (MU0)	OUTREACH	G-33106	57,506	4,792		

AS OF JUNE 30, 2010

WILDLIFE FISHERIES AND PARKS

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Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
W	Dodg	2003	Caravan	BAKER CRYSTAL (MU0)	EDUCATION	G-33102	100,649	8,387		
W	Dodg	2000	Caravan	SCHUHMANN ANDREA (MU0)	OUTREACH EDUCATION	G-33098	119,973	9,998		
W	Dodg	2005	Caravan	MCGEE JOSEPH (MU0)	OUTREACH EDUCATION	G-33097	126,800	10,567		Y
W	Dodg	2005	Caravan	BUSBY WILL (PERCY QUIN S. P. MOTOR POOL) (P5B5)	HOUSE KEEPING	G-33206	74,745	6,229		
W	Dodg	1997	Caravan	PLUMP GREG (HOLMES CO. S. P. MOTOR POOL) (P3C3)	JANITORIAL	G-33135	154,450	12,871		
W	Dodg	1997	Caravan	HOLLIS DONNA (TOMBIGBEE S. P. MOTOR POOL) (P1G1)	JANITORIAL	G-33130	157,450	13,121		
W	Dodg	2009	Caravan	THORNHILL CURTIS (W0) (MIS MOTOR POOL)	SUP	G-33314	10,410	868		
W	Dodg	2003	Caravan	MCCREE - MDWFP - MOTOR POOL (W050)	OFFICIAL EMPLOYEE TRAVEL	G-33300	60,356	5,030		
W	Dodg	2005	Caravan	MCCREE - MDWFP - MOTOR POOL (W050)	OFFICIAL EMPLOYEE TRAVEL	G-33299	60,417	5,035		
W	Dodg	1999	Caravan	MCCREE - MDWFP - MOTOR POOL (W050)	Employee Travel	G-33287	113,238	9,437		
W	Dodg	2004	Caravan	MCCREE - MOTOR POOL- ISSUE (W0)	ISSUE	G-33285	116,712	9,726		
W	Ford	1997	Aerostar	NATURAL SCIENCE MUSEUM MOTOR POOL (MU0)	AQUATIC EDUCATION	G-33099	119,874	9,990		Y
W	Ford	1997	Aerostar	ROSS RICH (G. P. COSSAR S. P. MOTOR POOL) (P2D2)	HOUSEKEEPING	G-33162	112,076	9,340		
W	Chev	1992	Sportvan	GRIFFIN MARK (HUGH WHITE S. P. MOTOR POOL) (P2A2)	JANITORIAL/FOOD SERV	G-33199	79,163	6,597		
W	Dodg	2001	Ram Van	CALDWELL BARBARA (LAKE LOWNDES S. P. MOTOR POOL) (	JANITORIAL	G-33260	15,148	1,262		
W	Dodg	2001	Ram Van	DEARMAN RANDY (LEFLEURS BLUFF S. P. MOTOR POOL) (P	JANITORIAL	G-33250	22,749	1,896		
W	Dodg	1997	Ram Van	HOLLIS ANDRE (ROOSEVELT S. P. MOTOR POOL) (P4A4)	FOOD SERV	G-33244	27,872	2,323		
W	Dodg	1999	Ram Van	GRIFFIN MARK (HUGH WHITE S. P. MOTOR POOL) (P2A2)	JANITORIAL	G-33242	28,948	2,412		
W	Dodg	1997	Ram Van	BREKEEN BILL (TISHOMINGO S. P.	JANITORIAL	G-33203	77,713	6,476		

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
				MOTOR POOL) (P1A1)						
W	Dodg	1997	Ram Van	MCKEIVIER JIM (LEROY PERCY S. P. MOTOR POOL) (P3D3	MAINT/JANATORIAL	G-33123	184,953	15,413		
W	Dodg	2001	Ram Van	WILLIAMS IVY WHSE MOTOR POOL (W0)	PICK-UP/DEL	G-33292	92,401	7,700		

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2012**

WILDLIFE FISHERIES AND PARKS _____

Agency Name

Program	Decision Unit	Object	Amount
Priority # 0			
Program # 6 : MUSEUM	Continuation		
		Total	
		Federal Funds	-308,090
		Other Special Funds	308,090

CAPITAL LEASES

WILDLIFE FISHERIES AND PARKS

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-10	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made							
						Principal	Interest	Total	Actual FY 2010	Estimated FY 2011			Requested FY 2012			
										Principal	Interest	Total	Principal	Interest	Total	
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Summary of 3% General Fund Program Reduction to FY2011 Appropriated Funding by Major Object

WILDLIFE FISHERIES AND PARKS

Major Object	FY2011 GENERAL FUND REDUCTION	AFFECT ON FY2011 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2011 FEDERAL FUNDS	AFFECT ON FY2011 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	(198,548)				(198,548)
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS	(198,548)				(198,548)