

Ms Department of Corrections - Medical Services 723 North President Street

Christopher B. Epps

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2010	Estimate Expenses FY Ending June 30, 2011	Requested for FY Ending June 30, 2012	Requested Increase (+) or Decrease (-) FY 2012 vs. FY 2011 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	232,100	235,342	272,279		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
Total Salaries, Wages & Fringe Benefits	232,100	235,342	272,279	36,937	15.69%
2. Travel					
a. Travel & Subsistence (In-State)					
b. Travel & Subsistence (Out-of-State)					
c. Travel & Subsistence (Out-of-Country)					
Total Travel					
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards					
b. Communications, Transportation & Utilities	16				
c. Public Information					
d. Rents					
e. Repairs & Service					
f. Fees, Professional & Other Services	47,989,047	46,111,541	46,381,984	270,443	0.58%
g. Other Contractual Services					
h. Data Processing					
i. Other	917,276				
Total Contractual Services	48,906,339	46,111,541	46,381,984	270,443	0.58%
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials					
c. Equipment, Repair Parts, Supplies & Accessories					
d. Professional & Scientific Supplies & Materials					
e. Other Supplies & Materials					
Total Commodities					
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment					
d. IS Equipment (Data Processing & Telecommunications)					
e. Equipment - Lease Purchase					
f. Other Equipment					
Total Equipment (Schedule D-2)					
3. Vehicles (Schedule D-3)					
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E):					
TOTAL EXPENDITURES	49,138,439	46,346,883	46,654,263	307,380	0.66%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered					
General Fund Appropriation (Enter General Fund Lapse Below)	32,248,315	46,111,541	46,381,984	270,443	0.58%
State Support Special Funds	16,658,024				
Federal Funds _____ Other Special Funds (Specify) _____					
Other	232,100	235,342	272,279	36,937	15.69%
Less: Estimated Cash Available Next Fiscal Period					
TOTAL FUNDS (equals Total Expenditures above)	49,138,439	46,346,883	46,654,263	307,380	0.66%
GENERAL FUND LAPSE	2,972,214				
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm					
b.) Full T-L	2	2	2		
c.) Part Perm.					
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: Christopher B. Epps
Official of Board or Commission

Budget Officer: Rick McCarty /

Phone Number: 359-5600

Submitted by: Christopher B. Epps
Name

Title: Commissioner

Date: July 29, 2010

REQUEST BY FUNDING SOURCE

Name of Agency Ms Department of Corrections - Medical Services

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	232,100	100.00%		235,342	100.00%		272,279	100.00%	
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)									
9. Other									
10.									
11.									
12.									
Total Salaries	232,100		0.47%	235,342		0.50%	272,279		0.58%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)									
9. Other									
10.									
11.									
12.									
Total Travel									
1. General State Support Special (Specify)	32,016,215	65.46%		45,876,199	99.48%		46,109,705	99.41%	
2. Budget Contingency Fund	16,658,024	34.06%							
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)									
9. Other	232,100	0.47%		235,342	0.51%		272,279	0.58%	
10.									
11.									
12.									
Total Contractual	48,906,339		99.52%	46,111,541		99.49%	46,381,984		99.41%
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal Other Special (Specify)									
9. Other									
10.									
11.									
12.									
Total Commodities									

Name of Agency Ms Department of Corrections - Medical Services

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Other									
10.									
11.									
12.									
Total Other Than Equipment									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Other									
10.									
11.									
12.									
Total Equipment									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Other									
10.									
11.									
12.									
Total Vehicles									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Other									
10.									
11.									
12.									
Total Wireless Comm. Devices									

REQUEST BY FUNDING SOURCE

Name of Agency Ms Department of Corrections - Medical Services

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Other									
10.									
11.									
12.									
Total Subsidies, Loans & Grants									
1. General _____ State Support Special (Specify) _____	32,248,315	65.62%		46,111,541	99.49%		46,381,984	99.41%	
2. Budget Contingency Fund	16,658,024	33.90%							
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Other	232,100	0.47%		235,342	0.50%		272,279	0.58%	
10.									
11.									
12.									
TOTAL	49,138,439		100.00%	46,346,883		100.00%	46,654,263		100.00%

SPECIAL FUNDS DETAIL

Ms Department of Corrections - Medical Services
Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund	16,658,024		
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Section S TOTAL		16,658,024		

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
Source (Fund Number)	Detailed Description of Source	FY 2011	FY 2012			
	Cash Balance-Unencumbered					
Dept of Finance and Admin (3997)	Federal Fiscal Aid Funds					
Section A TOTAL						

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Other	Inmate Co-pay Fees & other	232,100	235,342	272,279
Section B TOTAL		232,100	235,342	272,279

Section S + A + B TOTAL		16,890,124	235,342	272,279
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/10	(2) Balance as of 6/30/11	(3) Balance as of 6/30/12
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Medical Services	2554				

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

Ms Department of Corrections - Medical Services

Name of Agency

FEDERAL FUNDS

na

STATE SUPPORT SPECIAL FUNDS

The Budget Contingency Fund allocation of \$14,208,002 was reduced by \$140,091 in December 2009 and by \$1,024,035 in January 2010 and by \$66,894 in debruary 2010 and by \$115,284 in March 2010. In April 2010 SB 2495 restored \$3,796,326 for a total of \$16,658,024 form the Budget Contingency Fund.

OTHER SPECIAL FUNDS

na

CONTINUATION AND EXPANDED REQUEST

Ms Department of Corrections - Medical Services
AGENCY

Program No. _____ of _____ Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	232,100				232,100
Travel					
Contractual Services	32,016,215	16,658,024		232,100	48,906,339
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	32,248,315	16,658,024		232,100	49,138,439
No. of Positions (FTE)	2.00				2.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	235,342				235,342
Travel					
Contractual Services	45,876,199			235,342	46,111,541
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	46,111,541			235,342	46,346,883
No. of Positions (FTE)	2.00				2.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	36,937				36,937
Travel					
Contractual Services	233,506			36,937	270,443
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	270,443			36,937	307,380
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Ms Department of Corrections - Medical Services

Program No. _____ of 1 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

FY 2012 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2012 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

FY 2012 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	272,279				272,279
Travel					
Contractual Services	46,109,705			272,279	46,381,984
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	46,381,984			272,279	46,654,263
No. of Positions (FTE)	2.00				2.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

Ms Department of Corrections - Medical Services _____
Agency Name

FUNDING REQUESTED FISCAL YEAR 2012

PROGRAM		GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	MEDICAL SERVICES	46,381,984			272,279	46,654,263
	SUMMARY OF ALL PROGRAMS	46,381,984			272,279	46,654,263

CONTINUATION AND EXPANDED REQUEST

Ms Department of Corrections - Medical Services

Program No. 1 of 1 Programs

AGENCY

MEDICAL SERVICES

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	232,100				232,100
Travel					
Contractual Services	32,016,215	16,658,024		232,100	48,906,339
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	32,248,315	16,658,024		232,100	49,138,439
No. of Positions (FTE)	2.00				2.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	235,342				235,342
Travel					
Contractual Services	45,876,199			235,342	46,111,541
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	46,111,541			235,342	46,346,883
No. of Positions (FTE)	2.00				2.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	36,937				36,937
Travel					
Contractual Services	233,506			36,937	270,443
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total	270,443			36,937	307,380
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Ms Department of Corrections - Medical Services

Program No. 1 of 1 Programs

AGENCY

MEDICAL SERVICES

PROGRAM

FY 2012 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	272,279			272,279
Travel				
Contractual Services	46,109,705		272,279	46,381,984
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total	46,381,984		272,279	46,654,263
No. of Positions (FTE)	2.00			2.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

PROGRAM DECISION UNITS

Ms Department of Corrections - Medical Services

1 - MEDICAL SERVICES

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Continuation	Total Funding Change	FY 2012 Total Request		
EXPENDITURES:								
SALARIES	235,342			36,937	36,937	272,279		
GENERAL	235,342			36,937	36,937	272,279		
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TRAVEL								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CONTRACTUAL	46,111,541			270,443	270,443	46,381,984		
GENERAL	45,876,199			233,506	233,506	46,109,705		
ST.SUP.SPECIAL								
FEDERAL								
OTHER	235,342			36,937	36,937	272,279		
COMMODITIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	46,346,883			307,380	307,380	46,654,263		

FUNDING:								
GENERAL FUNDS	46,111,541			270,443	270,443	46,381,984		
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	235,342			36,937	36,937	272,279		
TOTAL	46,346,883			307,380	307,380	46,654,263		

POSITIONS:								
GENERAL FTE	2.00					2.00		
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
TOTAL FTE	2.00					2.00		

PRIORITY LEVEL:								

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Ms Department of Corrections - Medical Services

1 - MEDICAL SERVICES

AGENCY NAME

PROGRAM NAME

I. Program Description:

Medical services which include hospitalization, medication, camp rounds, emergency services, consultations and referrals of inmates; plus psychiatric and dental services.

II. Program Objective:

To provide medical, dental, and psychiatric services through medical service providers for all inmates housed in state facilities; county regional facilities and the Walnut Grove Youth Correctional Facility. This program also funds security services for inmates treated at offsite hospitals.

III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:

(D) Continuation:

See Schedule of FY 2012 Medical Services Cost, Page 33.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Ms Department of Corrections - Medical Services
 AGENCY NAME

1 - MEDICAL SERVICES
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Estimated Average Inmate Population Covered By Wexford & HALLC	15,670.00	16,644.00	15,242.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Ms Department of Corrections - Medical Services

	Fiscal Year 2011 Funding			FY 2011 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) MEDICAL SERVICES				
GENERAL	46,111,541	(1,383,346)	44,728,195	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	235,342		235,342	
TOTAL	46,346,883	(1,383,346)	44,963,537	
Narrative Explanation: Contractual Services would be reduced by \$1,383,346, causing a short fall in the payment to our medical providers resulting in unpaid obligations.				
SUMMARY OF ALL PROGRAMS				
GENERAL	46,111,541	(1,383,346)	44,728,195	(3.00%)
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	235,342		235,342	
TOTAL	46,346,883	(1,383,346)	44,963,537	

na MEMBERS

Ms Department of Corrections - Medical Services

Agency

A. Explain Rate and manner in which board members are reimbursed:

B. Estimated number of meetings FY2011

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	na				

Identify Statutory Authority (Code Section or Executive Order Number)*

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Ms Department of Corrections - Medical Services

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition			
61020 Employee Training			
61030 Travel Registration			
TOTAL (A)			
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.	16		
611XX Transportation of Goods (61180-61190)			
61210 Electricity			
61220 Gas			
61230 Water & Sewage			
TOTAL (B)	16		
C. PUBLIC INFORMATION ((61300-61399)			
61310 Advertising & Public Information			
61340 Signs & Billboards			
61350 Exhibits & Displays			
TOTAL (C)			
D. RENTS (61400-61499)			
61420 Building & Floor Space			
61430 Land			
61440 Office Equipment			
61460 Other Equipment			
61470 Capitol Facilities - Rental			
61480 Exhibits, Displays & Conference Rooms			
TOTAL (D)			
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots			
61520 Buildings			
61530 Machinery & Field Equipment			
61540 Passenger Vehicles			
61550 Office Equipment & Furniture			
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment			
TOTAL (E)			
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61690 Other Fees & Services	1,225,750	1,100,000	1,100,000
61644 Other Medical Services	6,789,317	5,628,425	5,612,270
61640 Physician Services	39,973,700	39,382,836	39,669,434
61650 State Personnel Board Fee	280	280	280
TOTAL (F)	47,989,047	46,111,541	46,381,984
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions (Tort Claims)			
61710 Insurance & Fidelity Bonds			
61715 Insurance Computer Equipment ITS			
61720 Membership Dues			
61721 Subscriptions			
TOTAL (G)			

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Ms Department of Corrections - Medical Services

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Professional Fees - Outside Vendor			
61905 IS Professional Fees - ITS			
6191X IS Training/Education (61914-61915)			
61917 Service Charges Paid to State Data Center			
61918 Data Entry			
61921 Software Acquisition & Installation			
6193X IS Related Rentals (61932-61938)			
61961 Maintenance Repair of IS Equipment			
61962 Maintenance Repair of Communication Systems			
61980 IS Software Maintenance			
TOTAL (H)			
I. OTHER (61991-61999)			
6199X Prior Year Expense (61997-61998)	917,276		
61999 Contractual Services - No PO Required			
TOTAL (I)	917,276		
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	48,906,339	46,111,541	46,381,984
FUNDING SUMMARY:			
GENERAL FUNDS	32,016,215	45,876,199	46,109,705
STATE SUPPORT SPECIAL FUNDS	16,658,024		
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	232,100	235,342	272,279
TOTAL FUNDS	48,906,339	46,111,541	46,381,984

**SCHEDULE C
COMMODITIES**

Ms Department of Corrections - Medical Services
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62040 Lumber Parts			
62050 Steel & Other Metals			
62060 Paints			
Total (A)			
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding			
62120 Duplication & Reproduction Supplies			
62130 Office Supplies & Materials			
62150 Maps, Manuals, Library Material			
62160 Office Equipment (not capital outlay)			
Total (B)			
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline			
62251 Repair Vehicle			
62270 Radio & TV Supply & Repair			
62290 Other Equipment Repair Parts			
Total (C)			
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62330 Photographic Supplies			
62340 Drugs & Chemicals - Medical & Lab Use			
62390 Other Professional Scientific Supplies & Materials			
Total (D)			
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62420 Hardware, Plumbing & Electrical			
62450 Janitor Supplies & Cleaning			
62460 Wearing Material			
62475 Food-Meeting			
62520 Decal Signs			
62530 Uniforms & Wearing Apparel			
62555 IS Equipment Repair Parts			
62590 Other Supplies & Materials			
62595 Other Equipment (less than \$500)			
Total (E)			
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

Ms Department of Corrections - Medical Services _____
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63250 Buildings - Purchased, Constructed, Remodeled			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other			
TOTAL (C)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Ms Department of Corrections - Medical Services

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2010		Est. FY Ending June 30, 2011		Req. FY Ending June 30, 2012		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
TOTAL (B)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
Filing Cabinet							
TOTAL (C)							
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
Printer							
Computers							
TOTAL (D)							
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases							
TOTAL (E)							
F. OTHER EQUIPMENT							
Hyfreicator							
Surgery Light							
Fetal Monitor							
Monitor							
Dryer							
Washer							
Refrigerator							
Defibulator							
Diagositic Kit							
TOTAL (F)							
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

Ms Department of Corrections - Medical Services

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory	FY Ending June 30, 2010		FY Ending June 30, 2011		FY Ending June 30, 2012	
	June 30, 2010	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)							
63310 Automobile, Mid Size Sedan (AU MS)							
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)							
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)							
63392 Sport Utility Vehicle (TK SU)							
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)							
63393 Van, Mid Size (VN MV)							
63400 Other Vehicles							
TOTAL (A)							
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

Ms Department of Corrections - Medical Services
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2010	Act FY Ending June 30, 2010		Est FY Ending June 30, 2011		Req FY Ending June 30, 2012	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones							
Total (A)							
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line 1-D-4 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

Ms Department of Corrections - Medical Services

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
TOTAL (A)			
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
TOTAL (C)			
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65040 Interest on Lease Purchases			
TOTAL (D)			
E. OTHER (66000-89999)			
TOTAL (E)			
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

NARRATIVE
2012 BUDGET REQUEST

Ms Department of Corrections - Medical Services
Name of Agency

See Schedule of FY 2012 Medical Services Cost, Page 33.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

Ms Department of Corrections - Medical Services

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2010 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source

Total Out of State Travel Cost

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
61690 Other Fees & Services					
North Atlantic Security / Security <i>Comp. Rate: \$11.75 per hour</i>		800,000	800,000	800,000	2554
AdminPros <i>Comp. Rate:</i>		300,000	235,342	272,279	3553
Burton, Heather / Coroner <i>Comp. Rate: \$50.00 - \$60.00 per visit</i>		1,000			2554
North Atlantic Security / Security <i>Comp. Rate: \$11.75 per hour</i>		123,000			3553
State Treasurer 3740 / Autopsy <i>Comp. Rate: \$150.00 per case</i>		1,750			3553
AdminPros <i>Comp. Rate:</i>			64,658	27,721	2554
TOTAL 61690 Other Fees & Services		<u><u>1,225,750</u></u>	<u><u>1,100,000</u></u>	<u><u>1,100,000</u></u>	
61644 Other Medical Services					
AAA Ambulance Service / Medical <i>Comp. Rate: 100% Medicaid</i>		820	750	750	2554
Ameripath MS Inc / Medical <i>Comp. Rate: 100% Medicaid</i>		15,000	14,000	17,200	2554
Anderson Infirmary Benevolent / Medical <i>Comp. Rate: 100% Medicaid</i>		15,000	14,000	15,000	2554
Axon / Medical <i>Comp. Rate: 150% Medicaid</i>		4,500	3,500	8,000	2554
Baptist Health Care / Medical <i>Comp. Rate: 100% Medicaid</i>		6,000	5,500	5,500	2554
Bolivar Physician Practices / Medical <i>Comp. Rate: 100% Medicaid</i>		71			2554
Brandon HMA / Medical <i>Comp. Rate: 100% Medicaid</i>		1,700	1,500	13,000	2554
Carthage Ambulance Service / Medical <i>Comp. Rate: 100% Medicaid</i>		510	500	500	2554
Central MS Civic Improvement / Medical <i>Comp. Rate: 150% Outpt Medicaid</i>		1,000	750	10,750	2554
Central Nephrology Clinic / Medical <i>Comp. Rate: 130% Medicaid</i>		15,500	14,250	16,200	2554
Central Surgical Associates / Medical <i>Comp. Rate: 150% Medicare</i>		40,000	35,000	40,000	2554
CMA Medical Supplies / Medical <i>Comp. Rate: 100% Medicaid</i>		207			2554
Coleman Eye Center / Medical <i>Comp. Rate: 100% Medicaid</i>		100			2554
Community Medical Center / Medical <i>Comp. Rate: 100% Medicaid</i>		214			2554
Comprehensive Radiology / Medical <i>Comp. Rate: 100% Inpt Medicaid</i>		15,500	14,250	15,000	2554
Delta Heart & Vascular Ctr / Medical <i>Comp. Rate: 100% Medicaid</i>		1,318	1,100	1,100	2554
Delta Hills Nephrology Assoc / Medical <i>Comp. Rate: 100% Medicaid</i>		895	700	1,950	2554
Delta Oncology / Medical <i>Comp. Rate: 120% Medicaid</i>		7,200	7,000	21,000	2554

FEES, PROFESSIONAL AND OTHER SERVICES

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
Delta Physician Practices / Medical <i>Comp. Rate: 100% Medicaid</i>		5,300	5,000	5,000	2554
Delta Radiology Assoc / Medical <i>Comp. Rate: 100% Medicaid</i>		675		750	2554
Delta Regional Anesthesia / Medical <i>Comp. Rate: 100% Medicaid</i>		750			2554
Delta Regional Medical Ctr / Medical <i>Comp. Rate: 100% Outpt Medicaid</i>		20,000	17,500	23,000	2554
Delta Surgical Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		100			2554
Diversified Renal Group / Medical <i>Comp. Rate: 100% Medicaid</i>		400			2554
FGH Physician Billing / Medical <i>Comp. Rate: 100% Medicaid</i>		450			2554
FGH Trauma Surgery Center / Medical <i>Comp. Rate: 100% Medicaid</i>		4,000	3,500	4,300	2554
Forrest General Hospital / Medical <i>Comp. Rate: 100% Outpt Medicaid</i>		185,000	355,000	355,000	2554
George County Hospital / Medical <i>Comp. Rate: 100% Outpt Medicaid</i>		393			2554
George Regional Radiology / Medical <i>Comp. Rate: 100% Medicaid</i>		89			2554
Givens, Roderick / Medical <i>Comp. Rate: 100% Medicaid</i>		6,875	6,500	8,000	2554
Greene County Hospital / Medical <i>Comp. Rate: 52% Billed Charges</i>		53,000	45,000	56,000	2554
Greenwood Leflore Cty Hospital / Medical <i>Comp. Rate: 100% Outpt Medicaid</i>		13,050	150,000	150,000	2554
Greenwood Specialty Hospital / Medical <i>Comp. Rate: \$1,150 per day</i>		225,000	535,000	535,000	2554
Greenwood Urology Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		1,333	1,000	1,000	2554
Hanger Prosthetics & Orthotics / Medical <i>Comp. Rate: 100% Medicaid</i>		6			2554
Hattiesburg Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		50,500	45,250	50,000	2554
Hospitalist Medicine / Medical <i>Comp. Rate: 100% Medicaid</i>		7,650	7,200	14,700	2554
Hubcare Pathology / Medical <i>Comp. Rate: 100% Medicaid</i>		20			2554
Jackson Anesthesia Associates / Medical <i>Comp. Rate: 150% Medicaid</i>		637			2554
Jackson Cardiology Associates / Medical <i>Comp. Rate: 100% Medicaid</i>		5,000	4,500	4,500	2554
Jackson HMA / Medical <i>Comp. Rate: 52% Billed Charges</i>		2,296,979	3,217,000	3,264,620	2554
Jackson Oncology Assoc / Medical <i>Comp. Rate: 100% Medicaid</i>		500			2554
Jackson Pulmonary Associates / Medical <i>Comp. Rate: 150% Medicaid</i>		6,100	5,750	10,750	2554
Jackson Radiology Assoc / Medical <i>Comp. Rate: 150% Medicaid</i>		10,000	80,000	80,000	2554

FEES, PROFESSIONAL AND OTHER SERVICES

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
Jefferson Cty Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		2,000	1,500	2,100	2554
JPA Pathology / Medical <i>Comp. Rate: 100% Medicaid</i>		347			2554
Kosko Eye Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		76			2554
Lab Corp of America / Medical <i>Comp. Rate: 100% Medicaid</i>		55			2554
Lawson, Nathaniel / Medical <i>Comp. Rate: 130% Medicaid</i>		249			2554
Leake Cty Board of Trustees / Medical <i>Comp. Rate: 100% Medicaid</i>		1,276	1,000	1,000	2554
Leflore Specialty Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		500		3,700	2554
Lucas, Marsha / Medical <i>Comp. Rate: 100% Medicaid</i>		300			2554
Lucas Surgical Group / Medical <i>Comp. Rate: 100% Medicaid</i>		1,000	750	750	2554
Madison HMA / Medical <i>Comp. Rate: 100% Outpt Medicaid</i>		458			2554
MAE Phy Surg Ctr / Medical <i>Comp. Rate: 100% Medicaid</i>		199			2554
Marion General Hospital / Medical <i>Comp. Rate: 100% Outpt Medicaid</i>		1,638	1,500	3,100	2554
Medical Arts Surgical Group / Medical <i>Comp. Rate: 100% Medicaid</i>		340			2554
Medical Foundation Inc / Medical <i>Comp. Rate: 100% Medicaid</i>		1,025	850	850	2554
MedStat EMS / Medical <i>Comp. Rate: 100% Medicaid</i>		255			2554
Meridian Anesthesiology Group / Medical <i>Comp. Rate: 100% Medicaid</i>		453			2554
Meridian Imaging / Medical <i>Comp. Rate: 100% Medicaid</i>		100			2554
Miss Baptist Medical Center / Medical <i>Comp. Rate: 100% Medicaid</i>		2,731	2,500	2,000	2554
Mobile Medic Ambulance Service / Medical <i>Comp. Rate: 100% Medicaid</i>		1,000	750	2,150	2554
MS State Dept of Health / Medical <i>Comp. Rate: 100% Billed Charges</i>		2,403	2,000	3,300	2554
Muscle and Nerve PA / Medical <i>Comp. Rate: 100% Medicaid</i>		500			2554
North Central MS Reg Cancer Ct / Medical <i>Comp. Rate: 100% Medicaid</i>		26,500	23,000	26,500	2554
North Jackson Medical Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		308			2554
Nouveau Anesthesia / Medical <i>Comp. Rate: 100% Medicaid</i>		2,000	1,500	2,500	2554
Outpatient Ifnfusion Systems / Medical <i>Comp. Rate: 100% Medicaid</i>		1,079	1,000	1,000	2554
P & L Contracting / Medical <i>Comp. Rate: Contracted Rate</i>		6,200	5,700	5,500	2554

FEES, PROFESSIONAL AND OTHER SERVICES

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
PHC-Cleveland / Medical <i>Comp. Rate: 27.61% Billed Charges</i>		82,000	75,000	90,000	2554
Physicians Anesthesia Group / Medical <i>Comp. Rate: 100% Medicaid</i>		1,000	750	750	2554
Precision Ultrasound Imaging / Medical <i>Comp. Rate: 100% Medicaid</i>		3,500	3,000	6,500	2554
Prior Radiology Services / Medical <i>Comp. Rate: 100% Medicaid</i>		95			2554
QHG of Hattiesburg / Medical <i>Comp. Rate: 100% Medicaid</i>		277			2554
Quitman County Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		500			2554
Radiation Oncology of MS / Medical <i>Comp. Rate: 130% Medicaid</i>		7,900	6,500	20,500	2554
Rush Medical Foundation / Medical <i>Comp. Rate: 100% Medicaid</i>		14,400	12,000	18,000	2554
Rush Neurology Associates / Medical <i>Comp. Rate: 100% Medicaid</i>		347			2554
Safety Risk Services / Medical <i>Comp. Rate: \$1,200.00 per review</i>		35,000	35,000	35,000	2554
Southwest MS Regional Medical Ctr / Medical <i>Comp. Rate: 100% Medicaid</i>		683			2554
St Dominic Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		150,007	175,000	175,000	2554
Stone County Hospital / Medical <i>Comp. Rate: 100% Outpt Medicaid</i>		7,915	7,000	17,000	2554
Sullivan, Billy / Medical <i>Comp. Rate: 100% Medicaid</i>		8			2554
Surgical Anesthesia Associates / Medical <i>Comp. Rate: \$42.00 per unit</i>		50,000	45,000	55,000	2554
UMC Patients Accounts / Medical <i>Comp. Rate: 135% Medicaid</i>		255,000	350,000	350,000	2554
Univ of Alabama Health Services / Medical <i>Comp. Rate: 100% Medicaid</i>		15			2554
University Physicians / Medical <i>Comp. Rate: 150% Medicaid</i>		55,000	40,000	40,000	2554
Urological Surgery Associates / Medical <i>Comp. Rate: 100% Medicaid</i>		700			2554
Vicksburg Radiology Associates / Medical <i>Comp. Rate: 100% Medicaid</i>		20			2554
Winston Cty Medical Foundation / Medical <i>Comp. Rate: 100% Medicaid</i>		2,180	1,500	1,500	2554
JPB Pathology / Medical <i>Comp. Rate: 100% Medicaid</i>		89			2554
UMC/Oral-Maxillofacial Surgery / Medical <i>Comp. Rate: 150% Medicaid</i>		20,200	16,000	20,000	2554
Air Evac EMS / Medical <i>Comp. Rate: 100% Medicaid</i>		7,188	3,500		3553
Ameripath / Medical <i>Comp. Rate: 100% Medicaid</i>		6,400	3,200		3553
Anesthesia Health Care / Medical <i>Comp. Rate: 100% Medicaid</i>		91			3553

FEES, PROFESSIONAL AND OTHER SERVICES

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
Axon / Medical <i>Comp. Rate: 150% Medicaid</i>		9,000	4,500		3553
Bolivar Emergency Group / Medical <i>Comp. Rate: 100% Medicaid</i>		427			3553
Brandon HMA / Medical <i>Comp. Rate: 100% Inpt Medicaid</i>		25,635	12,500		3553
Central MS Radiology / Medical <i>Comp. Rate: 100% Medicaid</i>		350			3553
Central MS Civic Improvement / Medical <i>Comp. Rate: 150% Medicaid</i>		12,500	7,000		3553
Central Nephrology Clinic / Medical <i>Comp. Rate: 130% Medicaid</i>		3,800	1,700		3553
Central Surgical Associates / Medical <i>Comp. Rate: 150% Medicaid</i>		32,300	15,000		3553
Clinical Partners / Medical <i>Comp. Rate: 100% Medicaid</i>		543			3553
Coleman Eye Center / Medical <i>Comp. Rate: 100% Medicaid</i>		865			3553
Community Medical Center / Medical <i>Comp. Rate: 100% Medicaid</i>		855			3553
Community Surgical Center / Medical <i>Comp. Rate: 100% Medicaid</i>		1,543	750		3553
Delta Hills Nephrology Associates / Medical <i>Comp. Rate: 100% Medicaid</i>		2,575	1,250		3553
Delta Oncology / Medical <i>Comp. Rate: 120% Medicaid</i>		27,300	14,000		3553
Delta Radiology Associates / Medical <i>Comp. Rate: 100% Medicaid</i>		1,910	750		3553
Delta Regional Medical Ctr / Medical <i>Comp. Rate: 110% Medicare</i>		12,000	6,000		3553
Delta Surgical Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		250			3553
Diagnostic Tissue/Cytology Grp / Medical <i>Comp. Rate: 100% Medicaid</i>		48			3553
Diversified Renal Group / Medical <i>Comp. Rate: 100% Medicaid</i>		1,750	750		3553
DTC Laboratory / Medical <i>Comp. Rate: 100% Medicaid</i>		1,034	500		3553
Faucett, Donald / Medical <i>Comp. Rate: 100% Medicaid</i>		1,130	600		3553
FGH Physician Billing / Medical <i>Comp. Rate: 100% Medicaid</i>		100			3553
FGH Trauma Surgery Center / Medical <i>Comp. Rate: 100% Medicaid</i>		1,900	800		3553
Field Memorial Community Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		3,898	2,000		3553
Forensic Medical Management / Medical <i>Comp. Rate: \$1,000.00 per autopsy</i>		3,000	1,500		3553
Forrest General Hospital / Medical <i>Comp. Rate: 150% Medicaid</i>		170,000			3553
George County Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		11,281	5,000		3553

FEES, PROFESSIONAL AND OTHER SERVICES

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
George Regional Radiology / Medical <i>Comp. Rate: 100% Medicaid</i>		1,443	700		3553
Givens, Roderick / Medical <i>Comp. Rate: 100% Medicaid</i>		2,650	1,500		3553
Global Forensic Enterprises / Medical <i>Comp. Rate: \$1,000.00 per autopsy</i>		15,000	7,500		3553
Greene County Family / Medical <i>Comp. Rate: 100% Medicaid</i>		57			3553
Greene County Hospital / Medical <i>Comp. Rate: 52% Billed Charges</i>		22,000	11,000		3553
Greenville Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		163			3553
Greenwood Leflore Cty Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		149,815			3553
Greenwood Specialty Hospital / Medical <i>Comp. Rate: \$1,150 per day</i>		310,000			3553
Hanger Prosthetics and Orthotics / Medical <i>Comp. Rate: 100% Medicaid</i>		145			3553
Hattiesburg Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		10,000	5,000		3553
Hospitalist Medicine / Medical <i>Comp. Rate: 100% Medicaid</i>		17,700	7,500		3553
Hubcare Pathology / Medical <i>Comp. Rate: 100% Medicaid</i>		25			3553
Internal Medicine Clinic-Meridan / Medical <i>Comp. Rate: 100% Medicaid</i>		3,828	1,600		3553
Jackson Anesthesia Associates / Medical <i>Comp. Rate: 150% Medicaid</i>		1,143	850		3553
Jackson HMA / Medical <i>Comp. Rate: 52% Medicaid</i>		1,627,268			3553
Jackson Pulmonary Associates / Medical <i>Comp. Rate: 150% Medicaid</i>		10,975	5,000		3553
Jackson Radiology Associates / Medical <i>Comp. Rate: 150% Medicaid</i>		79,500			3553
Jefferson Cty Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		1,270	600		3553
Joseph M Still Burn Centers / Medical <i>Comp. Rate: 100% Medicaid</i>		1,574	750		3553
Lab Corp of America / Medical <i>Comp. Rate: 100% Medicaid</i>		960			3553
Lakeland Radiologists / Medical <i>Comp. Rate: 100% Medicaid</i>		445			3553
Leflore Specialty Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		6,500	3,700		3553
Madison HMA / Medical <i>Comp. Rate: 100% Medicaid</i>		153			3553
MAE Phy Surgery Ctr / Medical <i>Comp. Rate: 100% Medicaid</i>		400			3553
Magee Benevolent Assn / Medical <i>Comp. Rate: 100% Medicaid</i>		1,185	750		3553
Magnolia Regional Health Ctr / Medical <i>Comp. Rate: 100% Medicaid</i>		200			3553

FEES, PROFESSIONAL AND OTHER SERVICES

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
Marion General Hospital / Medical <i>Comp. Rate: 100% Outp Medicaid</i>		3,600	1,600		3553
Medical Arts Surgical Group / Medical <i>Comp. Rate: 100% Medicaid</i>		268			3553
Medical Foundation / Medical <i>Comp. Rate: 100% Medicaid</i>		225			3553
Memorial Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		7,000	3,500		3553
Meridian Imaging / Medical <i>Comp. Rate: 100% Medicaid</i>		100			3553
Meridan Medical Associates / Medical <i>Comp. Rate: 100% Medicaid</i>		549			3553
Metropolitan Urology / Medical <i>Comp. Rate: 150% Medicaid</i>		3,350	1,600		3553
Mississippi Pathology Associates / Medical <i>Comp. Rate: 100% Medicaid</i>		32			3553
Mobile Medic Ambulance Service / Medical <i>Comp. Rate: 100% Medicaid</i>		2,950	1,400		3553
MS Methodist Rehab Ctr / Medical <i>Comp. Rate: 100% Medicaid</i>		1,220	750		3553
MS State Dept of Health / Medical <i>Comp. Rate: 100% Billed Charges</i>		15,000	7,000		3553
MS Surgical Specialties Ctr / Medical <i>Comp. Rate: 100% Medicaid</i>		119			3553
North Central MS ENT / Medical <i>Comp. Rate: 100% Medicaid</i>		880			3553
North Central MS Regional Cancer Ctr / Medical <i>Comp. Rate: 100% Medicaid</i>		7,700	3,500		3553
Nouveau Anesthesia / Medical <i>Comp. Rate: 100% Medicaid</i>		1,842	975		3553
Noxubee General Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		1,065	500		3553
Outpatient Infusion Systems / Medical <i>Comp. Rate: 100% Medicaid</i>		560			3553
PHC-Cleveland / Medical <i>Comp. Rate: 27.6% Billed Charges</i>		44,000	22,000		3553
Physicians Anesthesia Group / Medical <i>Comp. Rate: 100% Medicaid</i>		100			3553
Plastic Surgery Center / Medical <i>Comp. Rate: 100% Medicaid</i>		354			3553
Precision Ultrasound Imaging / Medical <i>Comp. Rate: 100% Medicaid</i>		7,800	3,500		3553
Prior Radiology Services / Medical <i>Comp. Rate: 100% Medicaid</i>		580			3553
Radiation Oncology of MS / Medical <i>Comp. Rate: 100% Medicaid</i>		12,500	6,000		3553
Radiology Assoc-Natchez / Medical <i>Comp. Rate: 100% Medicaid</i>		8			3553
Red Hills Emergency Physicians / Medical <i>Comp. Rate: 100% Medicaid</i>		520			3553
Ridgeland Diagnositic Center / Medical <i>Comp. Rate: \$500.00-\$650.00</i>		5,800	2,800		3553

FEES, PROFESSIONAL AND OTHER SERVICES

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
Rush Medical Foundation / Medical <i>Comp. Rate: 100% Medicaid</i>		7,500	3,500		3553
Select Specialty Hospital-Jackson / Medical <i>Comp. Rate: \$1,450 per day</i>		18,850	8,000		3553
SMB Radiology / Medical <i>Comp. Rate: 100% Medicaid</i>		150			3553
Southern Eye Surgery Ctr / Medical <i>Comp. Rate: 100% Medicaid</i>		8,200	3,500		3553
Southwest MS Regional Medical Ctr / Medical <i>Comp. Rate: 100% Medicaid</i>		475			3553
St Dominic Professional Services / Medical <i>Comp. Rate: 100% Medicaid</i>		10			3553
St Dominic Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		25,000			3553
Stone County Hospital / Medical <i>Comp. Rate: 100% Medicaid</i>		15,340	5,000		3553
Sullivan, Billy / Medical <i>Comp. Rate: 100% Medicaid</i>		66			3553
Surgical Anesthesia Assoc / Medical <i>Comp. Rate: \$42.00 per unit</i>		7,200	4,500		3553
Tech Med Supply / Medical <i>Comp. Rate: 100% Medicaid</i>		239			3553
The Healthcare Authority / Medical <i>Comp. Rate: 100% Medicaid</i>		2,900	1,000		3553
UMC Patients Accounts / Medical <i>Comp. Rate: 135% Medicaid</i>		175,000			3553
UMC/Oral-Maxillofacial Surgery / Medical <i>Comp. Rate: 150% Medicaid</i>		3,000	1,000		3553
Univ of Alabama Health Services / Medical <i>Comp. Rate: 100% Medicaid</i>		1,140	500		3553
Univeristy Healthcare Systems / Medical <i>Comp. Rate: 100% Medicaid</i>		130			3553
University Physicians / Medical <i>Comp. Rate: 135% Medicaid</i>		19,500	9,000		3553
Urological Surgery Associates / Medical <i>Comp. Rate: 100% Medicaid</i>		2,500	750		3553
Vicksburg Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		14,362	5,000		3553
Vicksburg Emergency Physicians / Medical <i>Comp. Rate: 150% Medicaid</i>		1,291	500		3553
Vicksburg Radiology Associates / Medical <i>Comp. Rate: 100% Medicaid</i>		782			3553
Wesley Health Systems / Medical <i>Comp. Rate: 100% Medicaid</i>		1,272	500		3553
Meridian Anesthesiology Group / Medical <i>Comp. Rate: 100% Medicaid</i>		546			3553
The Healthcare Aurtherity / Medical <i>Comp. Rate: 100% Medicaid</i>		2,500	3,000		2554
TOTAL 61644 Other Medical Services		<u><u>6,789,317</u></u>	<u><u>5,628,425</u></u>	<u><u>5,612,270</u></u>	

FEES, PROFESSIONAL AND OTHER SERVICES

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
61640 Physician Services					
Amonett, Michael / Medical		500			2554
<i>Comp. Rate: 100% Medicaid</i>					
Bear, Leslie / Medical		2,071	2,000	2,000	2554
<i>Comp. Rate: 130% Medicaid</i>					
Besselièvre, Todd / Medical		270			2554
<i>Comp. Rate: 100% Medicaid</i>					
Bolivar Urology Clinic / Medical		10,400	7,500	10,000	2554
<i>Comp. Rate: 150% Medicaid</i>					
Cardiology Assoc of Mobile / Medical		360			2554
<i>Comp. Rate: 100% Medicaid</i>					
Clarksdale HMA / Medical		2,264	2,000	2,000	2554
<i>Comp. Rate: 100% Medicaid</i>					
E Thomas Cullom / Medical		4,145	4,000	4,000	2554
<i>Comp. Rate: 130% Medicaid</i>					
Farrish, Kenneth / Medical		167			2554
<i>Comp. Rate: 130% Medicaid</i>					
Greenville Surgical Clinic / Medical		377			2554
<i>Comp. Rate: 100% Medicaid</i>					
Hill, Willie / Medical		20,000	15,000	20,000	2554
<i>Comp. Rate: 75% Billed charges</i>					
Gulfport Emergency Physicians / Medical		149			2554
<i>Comp. Rate: 100% Medicaid</i>					
Greenwood Leflore Hospital / Medical		20,000	15,000	20,000	2554
<i>Comp. Rate: 100% Outpt Medicaid</i>					
Greenwood Pain Management Ctr / Medical		65			2554
<i>Comp. Rate: 100% Medicaid</i>					
Health Assurance LLC / Medical		2,454,243	2,454,243	2,723,184	2554
<i>Comp. Rate: \$5.98-\$6.22 per inmate da</i>					
Holaday, Howard / Medical		15,500	14,000	14,000	2554
<i>Comp. Rate: 150% Medicaid</i>					
Ingram, Thomas / Medical		500			2554
<i>Comp. Rate: 100% Medicaid</i>					
Lefleur Emergency Physicans / Medical		35,500	32,217	35,000	2554
<i>Comp. Rate: 100% Medicaid</i>					
May, Reuel / Medical		32,000	30,500	37,000	2554
<i>Comp. Rate: 150% Medicaid</i>					
Mississippi Oncology / Medical		16,000	12,000	16,000	2554
<i>Comp. Rate: 100% Medicaid</i>					
Mobile Pathology Group / Medical		68			2554
<i>Comp. Rate: 100% Medicaid</i>					
Morris, Michael / Medical		11,100	10,000	10,000	2554
<i>Comp. Rate: 100% Medicaid</i>					
MS Surgical Specialties / Medical		198			2554
<i>Comp. Rate: 100% Medicaid</i>					
Pulmonary Clinic / Medical		964			2554
<i>Comp. Rate: 100% Medicaid</i>					
Radiological Group / Medical		28			2554
<i>Comp. Rate: 100% Medicaid</i>					
Reimund, Eric Lee / Medical		33			2554
<i>Comp. Rate: 100% Medicaid</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
Rice, Paul / Medical <i>Comp. Rate: 150% Medicaid</i>		6,000	5,000	6,000	2554
River Oaks Management / Medical <i>Comp. Rate: negotiated per diem</i>		140,000	240,000	240,000	2554
Robertson, Denzil / Medical <i>Comp. Rate: 130% Medicaid</i>		525			2554
Rush Medical Group / Medical <i>Comp. Rate: 100% Medicaid</i>		1,000	750	750	2554
Singing River Hospital / Medical <i>Comp. Rate: 100% Outpt Medicaid</i>		3,000	2,500	2,500	2554
Smith, Barbara / Medical <i>Comp. Rate: 100% Medicaid</i>		206			2554
South MS Emergency Physicians / Medical <i>Comp. Rate: 100% Medicaid</i>		6,250	5,750	14,000	2554
Southern Bone & Joint / Medical <i>Comp. Rate: 100% Medicaid</i>		1,550	1,000	5,000	2554
Southern Eye Physicians Ctr / Medical <i>Comp. Rate: 100% Medicaid</i>		4,625	4,450	10,000	2554
Southern Surgical Ctr / Medical <i>Comp. Rate: 100% Medicaid</i>		1,161	1,000	1,000	2554
Sparacino, Maria / Medical <i>Comp. Rate: 100% Medicaid</i>		5,000	4,500	4,500	2554
Stingley, Ailean / Medical <i>Comp. Rate: \$75.00 per hour</i>		101,363	100,000	100,000	2554
Sunder, Jagwani / Medical <i>Comp. Rate: 100% Medicaid</i>		500		1,500	2554
Univ Psychiatric Assoc / Medical <i>Comp. Rate: 135% Medicaid</i>		7,500	7,000	7,000	2554
Vicksburg Emergency Phys / Medical <i>Comp. Rate: 150% Medicaid</i>		349			2554
Vicksburg Healthcare / Medical <i>Comp. Rate: 100% Medicaid</i>		20,881	15,000	40,000	2554
Urology Clinic - Hattiesburg / Medical <i>Comp. Rate: 100% Medicaid</i>		454			2554
Wesley F Prater / Consultant <i>Comp. Rate: \$120.00 per hour</i>		178,560	175,000	178,000	2554
Wexford Health Sources / Medical <i>Comp. Rate: \$6.02 per inmate day</i>		23,392,938	36,038,926	35,978,000	2554
Wright, Bennie / Medical <i>Comp. Rate: 150% Medicaid</i>		10,000	8,500	15,000	2554
Zein-Ahmed, Mohamed / Consultant <i>Comp. Rate: \$150.00 per hour</i>		173,700	175,000	173,000	2554
Wright, Bennie / Medical <i>Comp. Rate: 150% Medicaid</i>		5,800			3553
May, Reuel / Medical <i>Comp. Rate: 150% Medicaid</i>		5,000			3553
Amonet, Michael / Medical <i>Comp. Rate: 100% Medicaid</i>		985			3553
Bear, Leslie / Medical <i>Comp. Rate: 130% Medicaid</i>		708			3553
Besselievre, Todd / Medical <i>Comp. Rate: 100% Medicaid</i>		875			3553

FEES, PROFESSIONAL AND OTHER SERVICES

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
Bolivar Urology / Medical <i>Comp. Rate: 150% Medicaid</i>		5,300			3553
Brown, Samuel / Medical <i>Comp. Rate: 150% Medicaid</i>		10,815			3553
Butts, Donald / Medical <i>Comp. Rate: 100% Medicaid</i>		1,530			3553
Central MS OB/GYN & Assoc / Medical <i>Comp. Rate: 150% Medicaid</i>		1,237			3553
Curry, Robert / Medical <i>Comp. Rate: 100% Medicaid</i>		130			3553
Farrish, Kenneth / Medical <i>Comp. Rate: 130% Medicaid</i>		67			3553
Hill, Willie / Medical <i>Comp. Rate: 75% Billed Charges</i>		9,200			3553
Lefleur Emergency Physicans / Medical <i>Comp. Rate: 100% Medicaid</i>		23,500			3553
Lenoir & Cirilli / Medical <i>Comp. Rate: 100% Medicaid</i>		560			3553
Mississippi Urology Clinic / Medical <i>Comp. Rate: 100% Medicaid</i>		3,008			3553
Moore, James Bill / Medical <i>Comp. Rate: 100% Medicaid</i>		83			3553
Morris, Michael / Medical <i>Comp. Rate: 150% Medicaid</i>		6,025			3553
Reimund, Eric / Medical <i>Comp. Rate: 100% Medicaid</i>		31			3553
Rice, Paul / Medical <i>Comp. Rate: 150% Medicaid</i>		3,000			3553
River Oaks Management / Medical <i>Comp. Rate: 100%-150% Medicaid</i>		100,000			3553
Robertson, Denzil / Medical <i>Comp. Rate: 130% Medicaid</i>		85			3553
Rush Medical Group-Meridian / Medical <i>Comp. Rate: 100% Medicaid</i>		350			3553
Singh, Satwinder / Medical <i>Comp. Rate: 100% Medicaid</i>		850			3553
Singing River Health Systems / Medical <i>Comp. Rate: 100% Medicaid</i>		1,200			3553
Smith, Barbara / Medical <i>Comp. Rate: 100% Medicaid</i>		168			3553
South MS Emergency Physicians / Medical <i>Comp. Rate: 100% Medicaid</i>		8,000			3553
Southern Bone & Joint / Medical <i>Comp. Rate: 100% Medicaid</i>		4,350			3553
Southern Eye Physicians / Medical <i>Comp. Rate: 100% Medicaid</i>		7,675			3553
Sunder, Jagwani / Medical <i>Comp. Rate: 100% Medicaid</i>		1,000			3553
Vicksburg Healthcare / Medical <i>Comp. Rate: 100% Medicaid</i>		52,615			3553
W H Peters MD / Medical <i>Comp. Rate: 100% Medicaid</i>		99			3553

FEES, PROFESSIONAL AND OTHER SERVICES

Ms Department of Corrections - Medical Services

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
Watters, Carter / Medical <i>Comp. Rate: 130% Medicaid</i>		474			3553
Wesley F Prater / Medical <i>Comp. Rate: \$120.00 per hour</i>		7,200			3553
Wexford Health Sources / Medical <i>Comp. Rate: \$7.00 per inmate day</i>		13,028,875			3553
Mohammad, Athar / Medical <i>Comp. Rate: 100% Medicaid</i>		31			3553
Bradshaw, Frederick / Medical <i>Comp. Rate: 100% Medicaid</i>		410			3553
TOTAL 61640 Physician Services		<u><u>39,973,700</u></u>	<u><u>39,382,836</u></u>	<u><u>39,669,434</u></u>	
61650 State Personnel Board Fee					
State Treasurer 3614 <i>Comp. Rate:</i>		280	280	280	2445
TOTAL 61650 State Personnel Board Fee		<u><u>280</u></u>	<u><u>280</u></u>	<u><u>280</u></u>	
GRAND TOTAL (61600-61699)		47,989,047	46,111,541	46,381,984	

VEHICLE PURCHASE DETAILS

Ms Department of Corrections - Medical Services

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2012 Req. Cost
				0
				0
			TOTAL VEHICLE REQUEST	0

**VEHICLE INVENTORY
AS OF JUNE 30, 2010**

Ms Department of Corrections - Medical Services

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2012**

Ms Department of Corrections - Medical Services _____
Agency Name

Program	Decision Unit	Object	Amount
Priority # 0			
Program # 1 : MEDICAL SERVICES			
Continuation			
		Salaries	36,937
		Contractual	270,443
		Total	307,380
		General Funds	270,443
		Other Special Funds	36,937

CAPITAL LEASES

Ms Department of Corrections - Medical Services

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-10	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made								
						Principal	Interest	Total	Actual FY 2010	Estimated FY 2011			Requested FY 2012				
										Principal	Interest	Total	Principal	Interest	Total		
/	//	0	0	//	.000												

Summary of 3% General Fund Program Reduction to FY2011 Appropriated Funding by Major Object

Ms Department of Corrections - Medical Services _____

Major Object	FY2011 GENERAL FUND REDUCTION	AFFECT ON FY2011 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2011 FEDERAL FUNDS	AFFECT ON FY2011 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES	(1,383,346)				(1,383,346)
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS	(1,383,346)				(1,383,346)