

Board on Law Enforcement Officer Standards & Training 3750 I-55 North Frontage Road, Jackson, MS  
AGENCY ADDRESS

Stephen Simpson  
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2010	Estimate Expenses FY Ending June 30, 2011	Requested for FY Ending June 30, 2012	Requested Increase (+) or Decrease (-) FY 2012 vs. FY 2011 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)	276,929	304,504	304,504		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem					
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>276,929</b>	<b>304,504</b>	<b>304,504</b>		
2. Travel					
a. Travel & Subsistence (In-State)	7,767	10,589	10,589		
b. Travel & Subsistence (Out-of-State)	1,878	2,000	2,000		
c. Travel & Subsistence (Out-of-Country)					
<b>Total Travel</b>	<b>9,645</b>	<b>12,589</b>	<b>12,589</b>		
<b>B. CONTRACTUAL SERVICES (Schedule B):</b>					
a. Tuition, Rewards & Awards	13,135	13,500	13,500		
b. Communications, Transportation & Utilities	5,488	7,825	7,825		
c. Public Information	250	500	500		
d. Rents	27,889	31,125	31,125		
e. Repairs & Service	1,753	3,000	3,000		
f. Fees, Professional & Other Services	5,299	34,813	34,813		
g. Other Contractual Services	2,652	2,865	2,865		
h. Data Processing	4,969	5,600	5,600		
i. Other	3,109	3,400	3,400		
<b>Total Contractual Services</b>	<b>64,544</b>	<b>102,628</b>	<b>102,628</b>		
<b>C. COMMODITIES (Schedule C):</b>					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials	3,374	6,400	6,400		
c. Equipment, Repair Parts, Supplies & Accessories	2,578	3,100	3,100		
d. Professional & Scientific Supplies & Materials	19	25	25		
e. Other Supplies & Materials	3,200	4,441	4,441		
<b>Total Commodities</b>	<b>9,171</b>	<b>13,966</b>	<b>13,966</b>		
<b>D. CAPITAL OUTLAY:</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>					
<b>2. Equipment (Schedule D-2):</b>					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment					
d. IS Equipment (Data Processing & Telecommunications)	181	312	312		
e. Equipment - Lease Purchase					
f. Other Equipment					
<b>Total Equipment (Schedule D-2)</b>	<b>181</b>	<b>312</b>	<b>312</b>		
<b>3. Vehicles (Schedule D-3)</b>					
<b>4. Wireless Comm. Devices (Schedule D-4)</b>					
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E):</b>	<b>1,198,457</b>	<b>1,978,029</b>	<b>1,978,029</b>		
<b>TOTAL EXPENDITURES</b>	<b>1,558,927</b>	<b>2,412,028</b>	<b>2,412,028</b>		
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered	740,120	599,427	599,427		
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds					
Other Special Funds (Specify)					
Law Enforcement Training Fund	2,022,307	2,412,028	2,412,028		
Special Fund Reduction	( 604,073)				
Less: Estimated Cash Available Next Fiscal Period	( 599,427)	( 599,427)	( 599,427)		
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>1,558,927</b>	<b>2,412,028</b>	<b>2,412,028</b>		
GENERAL FUND LAPSE					
<b>III. PERSONNEL DATA</b>					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	7	6	6		
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: \_\_\_\_\_  
Official of Board or Commission

Budget Officer: Robert D. Davis / rdavis@mdps.state.ms.us

Phone Number: 601-987-3050

Submitted by: Stephen Simpson  
Name

Title: Commissioner

Date: August 2, 2010

**REQUEST BY FUNDING SOURCE**

Name of Agency Board on Law Enforcement Officer Standards & Training

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Law Enforcement Training Fund	276,929	100.00%		304,504	100.00%		304,504	100.00%	
10. Special Fund Reduction									
11.									
12.									
<b>Total Salaries</b>	<b>276,929</b>		<b>17.76%</b>	<b>304,504</b>		<b>12.62%</b>	<b>304,504</b>		<b>12.62%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Law Enforcement Training Fund	9,645	100.00%		12,589	100.00%		12,589	100.00%	
10. Special Fund Reduction									
11.									
12.									
<b>Total Travel</b>	<b>9,645</b>		<b>0.61%</b>	<b>12,589</b>		<b>0.52%</b>	<b>12,589</b>		<b>0.52%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Law Enforcement Training Fund	64,544	100.00%		102,628	100.00%		102,628	100.00%	
10. Special Fund Reduction									
11.									
12.									
<b>Total Contractual</b>	<b>64,544</b>		<b>4.14%</b>	<b>102,628</b>		<b>4.25%</b>	<b>102,628</b>		<b>4.25%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Law Enforcement Training Fund	9,171	100.00%		13,966	100.00%		13,966	100.00%	
10. Special Fund Reduction									
11.									
12.									
<b>Total Commodities</b>	<b>9,171</b>		<b>0.58%</b>	<b>13,966</b>		<b>0.57%</b>	<b>13,966</b>		<b>0.57%</b>

Name of Agency Board on Law Enforcement Officer Standards & Training

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Law Enforcement Training Fund									
10. Special Fund Reduction									
11.									
12.									
<b>Total Other Than Equipment</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Law Enforcement Training Fund	181	100.00%		312	100.00%		312	100.00%	
10. Special Fund Reduction									
11.									
12.									
<b>Total Equipment</b>	<b>181</b>		<b>0.01%</b>	<b>312</b>		<b>0.01%</b>	<b>312</b>		<b>0.01%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Law Enforcement Training Fund									
10. Special Fund Reduction									
11.									
12.									
<b>Total Vehicles</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Law Enforcement Training Fund									
10. Special Fund Reduction									
11.									
12.									
<b>Total Wireless Comm. Devices</b>									

**REQUEST BY FUNDING SOURCE**

Name of Agency Board on Law Enforcement Officer Standards & Training

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Law Enforcement Training Fund	1,198,457	100.00%		1,978,029	100.00%		1,978,029	100.00%	
10. Special Fund Reduction									
11.									
12.									
<b>Total Subsidies, Loans &amp; Grants</b>	<b>1,198,457</b>		<b>76.87%</b>	<b>1,978,029</b>		<b>82.00%</b>	<b>1,978,029</b>		<b>82.00%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Law Enforcement Training Fund	1,558,927	100.00%		2,412,028	100.00%		2,412,028	100.00%	
10. Special Fund Reduction									
11.									
12.									
<b>TOTAL</b>	<b>1,558,927</b>		<b>100.00%</b>	<b>2,412,028</b>		<b>100.00%</b>	<b>2,412,028</b>		<b>100.00%</b>

**SPECIAL FUNDS DETAIL**

Board on Law Enforcement Officer Standards & Training  
Name of Agency

<b>S. STATE SUPPORT SPECIAL FUNDS</b>		(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
<b>Section S TOTAL</b>				

<b>A. FEDERAL FUNDS*</b>		Percentage Match Requirement		(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
Source (Fund Number)	Detailed Description of Source	FY 2011	FY 2012			
	Cash Balance-Unencumbered					
<b>Section A TOTAL</b>						

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>		(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	740,120	599,427	599,427
Law Enforcement Training Fund (3742)	Law Enforcement Training Fund	2,022,307	2,412,028	2,412,028
Special Fund Reduction (3742)		-604,073		
<b>Section B TOTAL</b>		<b>2,158,354</b>	<b>3,011,455</b>	<b>3,011,455</b>

<b>Section S + A + B TOTAL</b>		<b>2,158,354</b>	<b>3,011,455</b>	<b>3,011,455</b>
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<b>C. TREASURY FUND/BANK ACCOUNTS*</b>			(1) Reconciled Balance as of 6/30/10	(2) Balance as of 6/30/11	(3) Balance as of 6/30/12
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL  
AND TREASURY FUND/BANK ACCOUNTS**

Board on Law Enforcement Officer Standards & Training

Name of Agency

**OTHER SPECIAL FUNDS**

By statute, a fine assessment was established to generate special funds (3742) from which monies are appropriated by the Legislature annually for operation of the Board on Law Enforcement Officer Standards and Training. These funds are used for both reimbursement of mandated training and administration of the program.

**CONTINUATION AND EXPANDED REQUEST**

Board on Law Enforcement Officer Standards & Training

Program No. \_\_\_\_\_ of \_\_\_\_\_ Programs

AGENCY

**SUMMARY OF ALL PROGRAMS**

**PROGRAM**

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				276,929	276,929
Travel				9,645	9,645
Contractual Services				64,544	64,544
Commodities				9,171	9,171
Other Than Equipment					
Equipment				181	181
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,198,457	1,198,457
<b>Total</b>				<b>1,558,927</b>	<b>1,558,927</b>
No. of Positions (FTE)				7.00	7.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				304,504	304,504
Travel				12,589	12,589
Contractual Services				102,628	102,628
Commodities				13,966	13,966
Other Than Equipment					
Equipment				312	312
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,978,029	1,978,029
<b>Total</b>				<b>2,412,028</b>	<b>2,412,028</b>
No. of Positions (FTE)				6.00	6.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Board on Law Enforcement Officer Standards & Training \_\_\_\_\_

Program No. \_\_\_\_\_ of \_\_\_\_\_ 1. Programs

AGENCY

**SUMMARY OF ALL PROGRAMS**

PROGRAM

	FY 2012				
	Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
	Salaries, Wages, Fringe				
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
	Salaries, Wages, Fringe				304,504
Travel				12,589	12,589
Contractual Services				102,628	102,628
Commodities				13,966	13,966
Other Than Equipment					
Equipment				312	312
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,978,029	1,978,029
<b>Total</b>				<b>2,412,028</b>	<b>2,412,028</b>
No. of Positions (FTE)				6.00	6.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.



**SUMMARY OF PROGRAMS  
FORM MBR-1-03sum**

Board on Law Enforcement Officer Standards & Training  
Agency Name

FUNDING REQUESTED FISCAL YEAR 2012

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. LAW ENFORCEMENT STANDARDS AND TRAINING				2,412,028	2,412,028
SUMMARY OF ALL PROGRAMS				2,412,028	2,412,028

**CONTINUATION AND EXPANDED REQUEST**

Board on Law Enforcement Officer Standards & Training

Program No. 1 of 1 Programs

AGENCY

LAW ENFORCEMENT STANDARDS AND TRAINING  
PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				276,929	276,929
Travel				9,645	9,645
Contractual Services				64,544	64,544
Commodities				9,171	9,171
Other Than Equipment					
Equipment				181	181
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,198,457	1,198,457
<b>Total</b>				<b>1,558,927</b>	<b>1,558,927</b>
No. of Positions (FTE)				7.00	7.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				304,504	304,504
Travel				12,589	12,589
Contractual Services				102,628	102,628
Commodities				13,966	13,966
Other Than Equipment					
Equipment				312	312
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,978,029	1,978,029
<b>Total</b>				<b>2,412,028</b>	<b>2,412,028</b>
No. of Positions (FTE)				6.00	6.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

Board on Law Enforcement Officer Standards & Training \_\_\_\_\_

Program No. 1 of 1 Programs

AGENCY

LAW ENFORCEMENT STANDARDS AND TRAINING  
PROGRAM

FY 2012 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2012 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2012 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			304,504	304,504
Travel			12,589	12,589
Contractual Services			102,628	102,628
Commodities			13,966	13,966
Other Than Equipment				
Equipment			312	312
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants			1,978,029	1,978,029
<b>Total</b>			<b>2,412,028</b>	<b>2,412,028</b>
No. of Positions (FTE)			6.00	6.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

**PROGRAM DECISION UNITS**

Board on Law Enforcement Officer Standards & Training

1 - LAW ENFORCEMENT STANDARDS AND TRAINING

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2012 Total Request			
<b>SALARIES</b>	<b>304,504</b>				<b>304,504</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	304,504				304,504			
<b>TRAVEL</b>	<b>12,589</b>				<b>12,589</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	12,589				12,589			
<b>CONTRACTUAL</b>	<b>102,628</b>				<b>102,628</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	102,628				102,628			
<b>COMMODITIES</b>	<b>13,966</b>				<b>13,966</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	13,966				13,966			
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>312</b>				<b>312</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	312				312			
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>1,978,029</b>				<b>1,978,029</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,978,029				1,978,029			
<b>TOTAL</b>	<b>2,412,028</b>				<b>2,412,028</b>			

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	2,412,028				2,412,028			
<b>TOTAL</b>	<b>2,412,028</b>				<b>2,412,028</b>			

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	6.00				6.00			
<b>TOTAL FTE</b>	<b>6.00</b>				<b>6.00</b>			

**PRIORITY LEVEL:**

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**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Board on Law Enforcement Officer Standards &amp; Training

1 - LAW ENFORCEMENT STANDARDS AND TRAINING

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

Training is the single program activity supported by the Board on Law Enforcement Officer Standards and Training (BLEOST). Activities of the Board are either involved directly with training or in support of training. This training encompasses all law enforcement officers in the state including full-time and part-time officers. The BLEOST administers the curriculum at seven (7) approved full-time training academies in the state. The Board also establishes the curriculum for part-time, auxiliary/reserve officer training throughout the state. There are eighteen (18) part-time training academies in the state.

Effective July 1, 2004, the Board was charged with the responsibility for approving and reimbursing eight (8) hours of mandated in-service training for all municipal law enforcement officers in the state as well as forty (40) hours of training for new chiefs of police and twenty (20) hours of executive training for existing chiefs of police. The mandated in-service training for municipal officers increased to sixteen (16) hours per officer effective July 1, 2006 and increased to twenty-four (24) hours per officer effective July 1, 2008.

In support of the training effort, the Board monitors compliance with the requirements of the Law Enforcement Training Program (LEOTP), conducts research to insure applicability and assists law enforcement agencies by funding a portion of the mandated training requirement.

In FY 2004, the Board began development of an agency accreditation process. This activity has assisted agencies in developing and maintaining policies and procedures, training procedures, appropriate documentation activities, etc.

The Board has implemented a statewide web-based forms system. This system is one in which all agencies coming under the LEOTP can submit and maintain, electronically, any forms currently submitted in paper through a secure web portal. The system can be used by these agencies as the agencies personnel database and will significantly decrease the amount of time and paper currently required for certification purposes.

**II. Program Objective:**

In 1981 the Legislature found that the activities of law enforcement officers are important to the health, safety and welfare of the people of the state. Within many communities, the law enforcement officer represents government and may in fact be the only contact for a large segment of the population. As a result, the modern law enforcement officer has a far reaching, complex role in society. The scope of duties performed by law enforcement officers in our communities has been greatly expanded in recent years by changing demographic factors, rising crime rates and society's expectations.

The objective of the Board is to insure that law enforcement candidates are selected according to high standards of education, fitness and morals. Once selected, the Board insures that these candidates have the best preparation feasible to enable them to carry out their duties in a manner that protects the health, safety and welfare of all citizens of this state. By coordinating and developing training programs both at the beginning of and during an officer's career, the Board strives to keep the law enforcement officer abreast of current developments and capable of satisfying the ever increasing needs of society.

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Board on Law Enforcement Officer Standards & Training  
 AGENCY NAME

1 - LAW ENFORCEMENT STANDARDS AND  
 PROGRAM TRAINING

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Basic Law Enforcement Officers Certified	465.00	575.00	550.00
2 Certification Transactions	1,860.00	2,300.00	2,200.00
3 Training Quality Monitoring	1,000.00	1,000.00	1,000.00
4 Part-Time/Reserve/Auxiliary Officers Certified	160.00	175.00	175.00
5 Refresher Courses Completed	124.00	150.00	150.00
6 Municipal Officers In-Service Trained	4,000.00	4,000.00	4,000.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Basic Law Enforcement per Student	3,000.00	3,000.00	3,000.00
2 Certification Transactions	30.00	30.00	30.00
3 Training Quality Monitoring	30.00	30.00	30.00
4 Part-Time/Reserve/Auxiliary Officers Trained	100.00	100.00	100.00
5 Refresher Courses Completed	900.00	900.00	900.00
6 Municipal Officer In-Service Trained	50.00	50.00	50.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Insure competency of critical skill areas for 100% of basic course graduates	100.00	100.00	100.00
2 Insure competency of critical skill areas for 100% of part-time/reserve/auxiliary graduates	100.00	100.00	100.00

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

Board on Law Enforcement Officer Standards & Training \_\_\_\_\_

	Fiscal Year 2011 Funding			FY 2011 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name:</b> (1) LAW ENFORCEMENT STANDARDS AND TRAINING				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	2,412,028		2,412,028	
<b>TOTAL</b>	<b>2,412,028</b>		<b>2,412,028</b>	
<b>Narrative Explanation:</b>				
<b>SUMMARY OF ALL PROGRAMS</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	2,412,028		2,412,028	
<b>TOTAL</b>	<b>2,412,028</b>		<b>2,412,028</b>	

## Board on Law Enforcement Officer Standards and Training MEMBERS

Board on Law Enforcement Officer Standards & Training

Agency

A. Explain Rate and manner in which board members are reimbursed:

Members of the Board serve without compensation but shall be entitled to receive reimbursement for any actual and reasonable expenses incurred as necessary and incident to service, including mileage, as provided in the Mississippi Code Section 25-3-41.

B. Estimated number of meetings FY2011

Six (6)

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	<u>Albert Santa Cruz</u>	<u>D'Iberville, MS</u>	<u>Statute</u>	<u>07/2010</u>	<u>term of office</u>
2.	<u>Ronnie L. Bowen</u>	<u>Amory, MS</u>	<u>Gov. Barbour</u>	<u>05/2010</u>	<u>3 years</u>
3.	<u>Ray Hawkins</u>	<u>University, MS</u>	<u>Statute</u>	<u>06/2009</u>	<u>term of office</u>
4.	<u>Jim H. Johnson</u>	<u>Tupelo, MS</u>	<u>Gov. Barbour</u>	<u>12/2009</u>	<u>1.5 years</u>
5.	<u>Jeff Jowers</u>	<u>DeKalb, MS</u>	<u>Gov. Barbour</u>	<u>05/2010</u>	<u>2 years</u>
6.	<u>Stephen L. Mallory</u>	<u>Gore Springs, MS</u>	<u>Gov. Barbour</u>	<u>05/2010</u>	<u>3 years</u>
7.	<u>Glenn McKay</u>	<u>Vicksburg, MS</u>	<u>Statute</u>	<u>01/2003</u>	<u>term of office</u>
8.	<u>Gary L. Rhoads</u>	<u>Flowood, MS</u>	<u>Statute</u>	<u>11/1993</u>	<u>term of office</u>
9.	<u>Ed Snyder</u>	<u>Jackson, MS</u>	<u>Statute</u>	<u>11/1994</u>	<u>term of office</u>
10.	<u>Steve Gray</u>	<u>Jackson, MS</u>	<u>Statute</u>	<u>09/2008</u>	<u>term of office</u>
11.	<u>Roger Miller</u>	<u>Mathiston, MS</u>	<u>Gov. Barbour</u>	<u>05/2010</u>	<u>2 years</u>
12.	<u>Michael Guest</u>	<u>Brandon, MS</u>	<u>Gov. Barbour</u>	<u>05/2010</u>	<u>1 year</u>
13.	<u>William R. McGee</u>	<u>Hattiesburg, MS</u>	<u>Statute</u>	<u>07/2010</u>	<u>term of office</u>

Identify Statutory Authority (Code Section or Executive Order Number)\*

Mississippi Code Section 45-6-5

\*If Executive Order, please attach copy.



**SCHEDULE B  
CONTRACTUAL SERVICES**

Board on Law Enforcement Officer Standards & Training

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
<b>A. TUITION, REWARDS &amp; AWARDS (61010-61099)</b>			
61020 Employee Training	12,640	13,000	13,000
61030 Travel Related Registration	495	500	500
<b>TOTAL (A)</b>	<b>13,135</b>	<b>13,500</b>	<b>13,500</b>
<b>B. TRANSPORTATION &amp; UTILITIES (61100-61299)</b>			
61110 Postage, Box Rent, etc.	2,050	3,000	3,000
61190 Transportation of Goods	175	450	450
61210 Electricity	2,895	4,000	4,000
61220 Gas	299	300	300
61230 Water & Sewage	69	75	75
<b>TOTAL (B)</b>	<b>5,488</b>	<b>7,825</b>	<b>7,825</b>
<b>C. PUBLIC INFORMATION ((61300-61399)</b>			
61310 Advertising & Public Information			
61340 Signs & Billboards			
61350 Exhibits & Displays	250	500	500
<b>TOTAL (C)</b>	<b>250</b>	<b>500</b>	<b>500</b>
<b>D. RENTS (61400-61499)</b>			
61420 Building & Floor Space	25,250	28,000	28,000
61430 Land			
61460 Other Equipment			
61470 Capitol Facilities - Rental			
61480 Exhibits, Displays & Conference Rooms			
61490 Other Rental	104	125	125
61440 Rental of Office Equipment	2,535	3,000	3,000
<b>TOTAL (D)</b>	<b>27,889</b>	<b>31,125</b>	<b>31,125</b>
<b>E. REPAIRS &amp; SERVICES (61500-61599)</b>			
61500 Grounds, Walks, Fences & Lots			
61520 Buildings	1,381	2,000	2,000
61530 Machinery & Field Equipment			
61540 Passenger Vehicles	349	500	500
61550 Office Equipment & Furniture	23	500	500
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment			
<b>TOTAL (E)</b>	<b>1,753</b>	<b>3,000</b>	<b>3,000</b>
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61610 Engineering			
61615 SAAS Fees - DFA	3,612	4,500	4,500
61616 MMRS Fees			
61617 SPAHRS Fees - DFA			
61618 MERLIN Fees			
61620 Department of Audit	5	13	13
6162X Accounting (61621 - 61624)			
6163X Legal (61630-61636)			
61650 State Personnel Board	980	1,000	1,000
6165X Personnel Services Contracts (61651-61653)			
61655 Contract Services-Living Expenses			
6166X Court Costs & Court Reporters (61660-61666)	702	800	800
61670 Laboratory & Testing Fees			

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

Board on Law Enforcement Officer Standards & Training

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
6168X Contract Worker (61682-61688)			
61690 Other Fees & Services		28,500	28,500
<b>TOTAL (F)</b>	<b>5,299</b>	<b>34,813</b>	<b>34,813</b>
<b>G. OTHER CONTRACTUAL SERVICES (61700-61899)</b>			
61700 Liability Insurance Pool Contributions (Tort Claims)	1,414	1,500	1,500
61710 Insurance & Fidelity Bonds			
61715 Insurance Computer Equipment ITS	83	90	90
61717 Federal Wire Charge			
61720 Membership Dues	900	1,000	1,000
61721 Subscriptions			
61740 Salvage and Removal	255	275	275
61760 Div Gate Receipts			
<b>TOTAL (G)</b>	<b>2,652</b>	<b>2,865</b>	<b>2,865</b>
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61902 IS Professional Fees - Outside Vendor			
61905 IS Professional Fees - ITS			
6191X IS Training/Education (61914-61915)			
61917 Service Charges to State Data Center	1,299	1,400	1,400
61918 Data Entry			
61921 Software Acquisition and Installation			
61922 Basic Telephone Monthly - Outside Vendor			
61923 Basic Telephone Monthly - ITS	2,713	3,000	3,000
61924 Long Distance Charges - Outside Vendor			
61925 Long Distance Charges - ITS	287	400	400
61926 Private Data Line Monthly Charges - Outside Vendor			
61927 Private Data Line Monthly Charges - ITS			
61928 Public Network Access Charges - Outside Vendor			
61929 Public Network Access Charges - ITS			
6193X IS Related Rentals (61932-61938)			
61939 Cellular Usage Time - Outside Vendor			
61961 Repair, Maint. & Service of IS Equipment			
61962 Main/Repair Telephone Sys:ITS	314	400	400
61980 Software Maintenance	356	400	400
<b>TOTAL (H)</b>	<b>4,969</b>	<b>5,600</b>	<b>5,600</b>
<b>I. OTHER (61991-61999)</b>			
61998 Prior Year Expense	2,222	2,500	2,500
61999 Contractual Services - No PO Required	887	900	900
<b>TOTAL (I)</b>	<b>3,109</b>	<b>3,400</b>	<b>3,400</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-B of Form MBR-1)</i>	<b>64,544</b>	<b>102,628</b>	<b>102,628</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	64,544	102,628	102,628
<b>TOTAL FUNDS</b>	<b>64,544</b>	<b>102,628</b>	<b>102,628</b>

**SCHEDULE C  
COMMODITIES**

Board on Law Enforcement Officer Standards & Training  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
<b>A. MAINTENANCE &amp; CONSTR. MATERIALS &amp; SUPPLIES (62010-62099)</b>			
62040 Lumber Parts			
62050 Steel & Other Metals			
62060 Paints			
62070 Signs and Sign Materials			
<b>Total (A)</b>			
<b>B. PRINTING &amp; OFFICE SUPPLIES &amp; MATERIALS (62100-62199)</b>			
62110 Printing Binding	247	2,000	2,000
62120 Duplication & Reproduction Supplies	377	500	500
62130 Office Supplies & Materials	1,006	1,500	1,500
62140 Paper Supplies	431	650	650
62150 Maps, Manuals, Library Books, Films	1,127	1,500	1,500
62160 Office Equipment (not capital outlay)	186	250	250
<b>Total (B)</b>	<b>3,374</b>	<b>6,400</b>	<b>6,400</b>
<b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>			
62210 Fuels - Gasoline	2,578	2,800	2,800
62251 Repair Vehicle		300	300
62270 Radio & TV Supply & Repair			
62271 Repair of Comm Systems, Parts			
62290 Other Equipment Repair Parts			
<b>Total (C)</b>	<b>2,578</b>	<b>3,100</b>	<b>3,100</b>
<b>D. PROFESSIONAL &amp; SCI. SUPPLIES AND MATERIALS (62300-62399)</b>			
62330 Photographic Supplies			
62340 Drugs & Chemicals - Medical & Lab Use			
62390 Other Professional Scientific Supplies & Materials	19	25	25
<b>Total (D)</b>	<b>19</b>	<b>25</b>	<b>25</b>
<b>E. OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62420 Hardware, Plumbing & Electrical	34	125	125
62450 Janitor Supplies & Cleaning	275	300	300
62460 Wearing Material			
62470 Food			
62475 Food for Business Meetings	292	300	300
62520 Decal Signs			
62530 Uniforms & Wearing Apparel		500	500
62555 IS Equipment Repair Parts	134	500	500
62590 Other Supplies & Materials	30	50	50
62595 Other Equipment (less than \$500)	88	100	100
62998 Prior Year Expense - Commodities	2,025	2,100	2,100
62999 Commodities - No P.O.	322	466	466
<b>Total (E)</b>	<b>3,200</b>	<b>4,441</b>	<b>4,441</b>

**SCHEDULE C  
COMMODITIES CONTINUED**

Board on Law Enforcement Officer Standards & Training \_\_\_\_\_  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
<b>GRAND TOTAL (A, B, C, D &amp; E)</b> <i>(Enter on Line I-C of Form MBR-1)</i>	<b>9,171</b>	<b>13,966</b>	<b>13,966</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	9,171	13,966	13,966
<b>TOTAL FUNDS</b>	<b>9,171</b>	<b>13,966</b>	<b>13,966</b>

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

Board on Law Enforcement Officer Standards & Training \_\_\_\_\_  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
<b>A. LANDS (63100-63199)</b>			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
<b>TOTAL (A)</b>			
<b>B. BUILDINGS &amp; IMPROVEMENTS (63200-63299)</b>			
63250 Buildings - Purchased, Constructed, Remodeled			
<b>TOTAL (B)</b>			
<b>C. INFRASTRUCTURE &amp; OTHER (63500-63999)</b>			
635XX Other			
<b>TOTAL (C)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
<b>TOTAL FUNDS</b>			

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

Board on Law Enforcement Officer Standards & Training

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2010		Est. FY Ending June 30, 2011		Req. FY Ending June 30, 2012		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
<b>A. VEHICLES (see form MBR-1-D-3)</b>							
<b>B. ROAD MACHINERY, FARM &amp; OTHER EQUIPMENT</b>							
63320 Road Machinery							
<b>TOTAL (B)</b>							
<b>C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.</b>							
63330 Office Equipment, Furniture							
<b>TOTAL (C)</b>							
<b>D. IS EQUIPMENT (DP &amp; TELECOMMUNICATIONS)</b>							
63421 IT/IS Equipment	1	181	1	312	1	312	312
<b>TOTAL (D)</b>		<b>181</b>		<b>312</b>			<b>312</b>
<b>E. EQUIPMENT - LEASE PURCHASE (63460-63476)</b>							
6346X Lease Purchases							
<b>TOTAL (E)</b>							
<b>F. OTHER EQUIPMENT</b>							
63490 Other Equipment							
<b>TOTAL (F)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line 1-D-2 of Form MBR-1)</i>		<b>181</b>		<b>312</b>			<b>312</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		181		312			312
<b>TOTAL FUNDS</b>		<b>181</b>		<b>312</b>			<b>312</b>

**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

Board on Law Enforcement Officer Standards & Training

Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory	FY Ending June 30, 2010		FY Ending June 30, 2011		FY Ending June 30, 2012	
	June 30, 2010	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
<b>A. PASSENGER &amp; WORK VEHICLES (63310, 63390-63400)</b>							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)	2						
63310 Automobile, Mid Size Sedan (AU MS)	1						
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)							
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)							
63392 Sport Utility Vehicle (TK SU)							
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)							
63393 Van, Mid Size (VN MV)							
63400 Other Vehicles							
<b>TOTAL (A)</b>	<b>3</b>						
<b>B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)</b>							
63395 Betterments or Accessories for Vehicles							
<b>TOTAL (B)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-3 of Form MBR-1)</i>							
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							

**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

Board on Law Enforcement Officer Standards & Training \_\_\_\_\_  
Name of Agency

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2010	Act FY Ending June 30, 2010		Est FY Ending June 30, 2011		Req FY Ending June 30, 2012	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
<b>A. CELLULAR PHONES (63435)</b>							
63435 Cellular Phones							
<b>Total (A)</b>							
<b>B. PAGERS (63434)</b>							
63434 Pagers, Paging Equipment							
<b>Total (B)</b>							
<b>C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)</b>							
63435 Wireless PDAs, Blackberry, etc							
<b>Total (C)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line 1-D-4 of Form MBR-1)</i>							
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							



**SCHEDULE E  
SUBSIDIES, LOANS & GRANT**

Board on Law Enforcement Officer Standards & Training

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
<b>A. SCHOOL GRANTS TO COUNTIES &amp; MUNICIPALITIES (64000-64599)</b>			
64340 Law Enfor Asst Grants CO	212,100	450,000	450,000
64510 Law Enfor Asst Grants Cty	563,657	1,000,000	1,000,000
<b>TOTAL (A)</b>	<b>775,757</b>	<b>1,450,000</b>	<b>1,450,000</b>
<b>B. GRANTS TO I.H.L. &amp; OTHER POLITICAL SUBDIVISIONS (64600-64699)</b>			
<b>TOTAL (B)</b>			
<b>C. GRANTS TO NON-GOVERNMENT INSTNS &amp; INDS (64700-64999)</b>			
64790 - Other Grants to Non-Governmental Institutions			
<b>TOTAL (C)</b>			
<b>D. DEBT SERVICE &amp; JUDGEMENTS (65000-65399)</b>			
65040 Interest on Lease Purchases			
<b>TOTAL (D)</b>			
<b>E. OTHER (66000-89999)</b>			
69998 - Prior Year Expense Subsidies	355,800	452,000	452,000
89150 - Transfer to Other Funds			
89300 - Miscellaneous Refunds	66,900	76,029	76,029
66020 - Blind Assistance			
<b>TOTAL (E)</b>	<b>422,700</b>	<b>528,029</b>	<b>528,029</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-E of Form MBR-1)</i>	1,198,457	1,978,029	1,978,029
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	1,198,457	1,978,029	1,978,029
<b>TOTAL FUNDS</b>	<b>1,198,457</b>	<b>1,978,029</b>	<b>1,978,029</b>

**NARRATIVE**  
**2012 BUDGET REQUEST**

Board on Law Enforcement Officer Standards & Training  
Name of Agency

Training is the single program activity supported by the Board on Law Enforcement Officer Standards and Training (BLEOST). Activities of the Board are either involved directly with training or in support of training. This training encompasses all law enforcement officers in the state including full-time and part-time officers.

This budget request will allow the Board to continue supporting the certification and training programs for all law enforcement.

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2010**

Board on Law Enforcement Officer Standards & Training  
Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2010 on Form Mbr-1, line I.A.2.b.

<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
Lamar Beasley	Phoenix, AZ	Traffic Records Forum	736	3742
Robert Eugene Morgan	Dallas, TX	CALEA Conference	1,142	3742
<b>Total Out of State Travel Cost</b>			<b>\$1,878</b>	

**FEES, PROFESSIONAL AND OTHER SERVICES**  
**(EXPENDITURE CODES 61600-61699)**

Board on Law Enforcement Officer Standards & Training

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
61610 Engineering					
<b>TOTAL 61610 Engineering</b>					
61615 SAAS Fees - DFA					
61615 State Treasurer 3125 / Administrative <i>Comp. Rate: Annual Assessment</i>		2,080	2,500	2,500	3742
61615 State Treasurer 3130 / Administrative <i>Comp. Rate: Annual Assessment</i>		1,532	2,000	2,000	3742
<b>TOTAL 61615 SAAS Fees - DFA</b>		<b>3,612</b>	<b>4,500</b>	<b>4,500</b>	
61616 MMRS Fees					
61616 MMRS Fees / Statewide Allocation Cost <i>Comp. Rate: Unknown</i>					3742
<b>TOTAL 61616 MMRS Fees</b>					
61617 SPAHRS Fees - DFA					
<b>TOTAL 61617 SPAHRS Fees - DFA</b>					
61618 MERLIN Fees					
61618 MERLIN Fees <i>Comp. Rate:</i>					3742
<b>TOTAL 61618 MERLIN Fees</b>					
61620 Department of Audit					
61620 State Treasurer 3155 / Administrative <i>Comp. Rate: Annual Assessment</i>		5	13	13	3742
<b>TOTAL 61620 Department of Audit</b>		<b>5</b>	<b>13</b>	<b>13</b>	
6162X Accounting (61621 - 61624)					
61622 Tann Brown & Russ Company / Preperation GAAP Packet <i>Comp. Rate: Unknown</i>					3742
<b>TOTAL 6162X Accounting (61621 - 61624)</b>					
6163X Legal (61630-61636)					
<b>TOTAL 6163X Legal (61630-61636)</b>					
61650 State Personnel Board					
61650 State Treasurer 3614 / Administrative <i>Comp. Rate: Annual Assessment</i>		980	1,000	1,000	3742
<b>TOTAL 61650 State Personnel Board</b>		<b>980</b>	<b>1,000</b>	<b>1,000</b>	
6165X Personnel Services Contracts (61651-61653)					
<b>TOTAL 6165X Personnel Services Contracts (61651-61653)</b>					
61655 Contract Services-Living Expenses					
<b>TOTAL 61655 Contract Services-Living Expenses</b>					

**FEES, PROFESSIONAL AND OTHER SERVICES**

Board on Law Enforcement Officer Standards & Training

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
6166X Court Costs & Court Reporters (61660-61666) 61660 A B & C Reporting / Court Reporter Appearance <i>Comp. Rate: \$120 per appearance</i>		702	800	800	3742
<b>TOTAL 6166X Court Costs &amp; Court Reporters (61660-61666)</b>		<b>702</b>	<b>800</b>	<b>800</b>	
61670 Laboratory & Testing Fees <b>TOTAL 61670 Laboratory &amp; Testing Fees</b>					
6168X Contract Worker (61682-61688) <b>TOTAL 6168X Contract Worker (61682-61688)</b>					
61690 Other Fees & Services MS Assoc. Chiefs of Police / Chiefs Training <i>Comp. Rate: Varies</i> MS Constables Assoc. / Annual Training <i>Comp. Rate: Varies</i> <b>TOTAL 61690 Other Fees &amp; Services</b>			21,000 7,500 <b>28,500</b>	21,000 7,500 <b>28,500</b>	3742 3742
<b>GRAND TOTAL (61600-61699)</b>		<b>5,299</b>	<b>34,813</b>	<b>34,813</b>	

**VEHICLE PURCHASE DETAILS**

Board on Law Enforcement Officer Standards & Training

Name of Agency

<b>Year</b>	<b>Model</b>	<b>Person(s) Assigned To</b>	<b>Vehicle Purpose/Use</b>	<b>FY2012 Req. Cost</b>
				0
				<b>0</b>
			<b>TOTAL VEHICLE REQUEST</b>	<b>0</b>

**VEHICLE INVENTORY  
AS OF JUNE 30, 2010**

Board on Law Enforcement Officer Standards & Training \_\_\_\_\_

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
P	AUTO	2005	FORD TAURUS	ROBERT DAVIS/POOL	ADMINISTRATIVE/MONITORING	G34092	62,000	12,500		
P	AUTO	2001	FORD CROWN	POOL	ADMINISTRATIVE/MONITORING	G15419	105,800	2,800		
P	AUTO	2002	FORD CROWN	POOL	ADMINISTRATIVE/MONITORING	G05190	119,500	2,500		

Vehicle Type = Passenger/Work





### CAPITAL LEASES

Board on Law Enforcement Officer Standards & Training  
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-10	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made							
						Principal	Interest	Total	Actual FY 2010	Estimated FY 2011			Requested FY 2012			
										Principal	Interest	Total	Principal	Interest	Total	
/	//	0	0	//	.000											

## Summary of 3% General Fund Program Reduction to FY2011 Appropriated Funding by Major Object

### Board on Law Enforcement Officer Standards & Training

Major Object	FY2011 GENERAL FUND REDUCTION	AFFECT ON FY2011 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2011 FEDERAL FUNDS	AFFECT ON FY2011 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
<b>TOTALS</b>					