

Mississippi Real Estate Commission 2506 Lakeland Drive, Suite 300, Flowood, MS 39232

Robert E. Praytor

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2010	Estimate Expenses FY Ending June 30, 2011	Requested for FY Ending June 30, 2012	Requested Increase (+) or Decrease (-) FY 2012 vs. FY 2011 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)	706,886	798,801	798,801		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	5,480	12,000	12,000		
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>712,366</b>	<b>810,801</b>	<b>810,801</b>		
2. Travel					
a. Travel & Subsistence (In-State)	12,006	20,000	20,000		
b. Travel & Subsistence (Out-of-State)	32,265	50,000	50,000		
c. Travel & Subsistence (Out-of-Country)					
<b>Total Travel</b>	<b>44,271</b>	<b>70,000</b>	<b>70,000</b>		
<b>B. CONTRACTUAL SERVICES (Schedule B):</b>					
a. Tuition, Rewards & Awards	9,531	15,000	15,000		
b. Communications, Transportation & Utilities	26,387	42,000	42,000		
c. Public Information		1,000	1,000		
d. Rents	129,471	149,000	144,000	( 5,000)	( 3.35%)
e. Repairs & Service	2,048	4,500	4,500		
f. Fees, Professional & Other Services	147,427	208,869	203,433	( 5,436)	( 2.60%)
g. Other Contractual Services	2,659	7,745	7,745		
h. Data Processing	142,542	67,000	67,000		
i. Other					
<b>Total Contractual Services</b>	<b>460,065</b>	<b>495,114</b>	<b>484,678</b>	<b>( 10,436)</b>	<b>( 2.10%)</b>
<b>C. COMMODITIES (Schedule C):</b>					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials	15,774	45,500	39,500	( 6,000)	( 13.18%)
c. Equipment, Repair Parts, Supplies & Accessories	5,065	4,000	4,000		
d. Professional & Scientific Supplies & Materials	127				
e. Other Supplies & Materials	4,155	7,000	7,000		
<b>Total Commodities</b>	<b>25,121</b>	<b>56,500</b>	<b>50,500</b>	<b>( 6,000)</b>	<b>( 10.61%)</b>
<b>D. CAPITAL OUTLAY:</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>					
<b>2. Equipment (Schedule D-2):</b>					
b. Road Machinery, Farm & Other Working Equipment			4,500	4,500	
c. Office Machines, Furniture, Fixtures & Equipment					
d. IS Equipment (Data Processing & Telecommunications)	9,708	15,000	9,500	( 5,500)	( 36.66%)
e. Equipment - Lease Purchase					
f. Other Equipment					
<b>Total Equipment (Schedule D-2)</b>	<b>9,708</b>	<b>15,000</b>	<b>14,000</b>	<b>( 1,000)</b>	<b>( 6.66%)</b>
<b>3. Vehicles (Schedule D-3)</b>					
<b>4. Wireless Comm. Devices (Schedule D-4)</b>					
		200	200		
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E):</b>	<b>1,928</b>	<b>7,500</b>	<b>7,500</b>		
<b>TOTAL EXPENDITURES</b>	<b>1,253,459</b>	<b>1,455,115</b>	<b>1,437,679</b>	<b>( 17,436)</b>	<b>( 1.19%)</b>
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered	1,961,024	2,058,756	1,628,641	( 430,115)	( 20.89%)
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds					
Other Special Funds (Specify)					
Real Estate Commission Fees	1,271,448	950,000	1,220,000	270,000	28.42%
Home Inspector Board Fees	44,575	40,000	40,000		
Reimbursement from MAB	35,168	35,000	35,000		
Less: Estimated Cash Available Next Fiscal Period	( 2,058,756)	( 1,628,641)	( 1,485,962)	( 142,679)	( 8.76%)
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>1,253,459</b>	<b>1,455,115</b>	<b>1,437,679</b>	<b>( 17,436)</b>	<b>( 1.19%)</b>
GENERAL FUND LAPSE					
<b>III. PERSONNEL DATA</b>					
Number of Positions Authorized in Appropriation Bill	a.) Full Perm	15	15	15	
	b.) Full T-L				
	c.) Part Perm.				
	d.) Part T-L				
Average Annual Vacancy Rate (Percentage)	a.) Full Perm	6.67			
	b.) Full T-L				
	c.) Part Perm.				
	d.) Part T-L				

Approved by: \_\_\_\_\_  
 Official of Board or Commission  
 Budget Officer: Cindy Fetzer / cfetzer@mrec.state.ms.us  
 Phone Number: 932-6770

Submitted by: \_\_\_\_\_  
 Name  
 Title: Robert Praytor, Administrator  
 Date: July 28, 2010

REQUEST BY FUNDING SOURCE

Name of Agency Mississippi Real Estate Commission

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Commission Fees	660,633	92.73%		758,801	93.58%		758,801	93.58%	
10. Home Inspector Board Fees	51,733	7.26%		52,000	6.41%		52,000	6.41%	
11. Reimbursement from MAB									
12.									
<b>Total Salaries</b>	<b>712,366</b>		<b>56.83%</b>	<b>810,801</b>		<b>55.72%</b>	<b>810,801</b>		<b>56.39%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Commission Fees	42,492	95.98%		62,000	88.57%		62,000	88.57%	
10. Home Inspector Board Fees	1,779	4.01%		8,000	11.42%		8,000	11.42%	
11. Reimbursement from MAB									
12.									
<b>Total Travel</b>	<b>44,271</b>		<b>3.53%</b>	<b>70,000</b>		<b>4.81%</b>	<b>70,000</b>		<b>4.86%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Commission Fees	457,713	99.48%		489,114	98.78%		478,678	98.76%	
10. Home Inspector Board Fees	2,352	0.51%		6,000	1.21%		6,000	1.23%	
11. Reimbursement from MAB									
12.									
<b>Total Contractual</b>	<b>460,065</b>		<b>36.70%</b>	<b>495,114</b>		<b>34.02%</b>	<b>484,678</b>		<b>33.71%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Commission Fees	25,069	99.79%		52,500	92.92%		46,500	92.07%	
10. Home Inspector Board Fees	52	0.20%		4,000	7.07%		4,000	7.92%	
11. Reimbursement from MAB									
12.									
<b>Total Commodities</b>	<b>25,121</b>		<b>2.00%</b>	<b>56,500</b>		<b>3.88%</b>	<b>50,500</b>		<b>3.51%</b>

**REQUEST BY FUNDING SOURCE**

Name of Agency Mississippi Real Estate Commission

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Commission Fees									
10. Home Inspector Board Fees									
11. Reimbursement from MAB									
12.									
<b>Total Other Than Equipment</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Commission Fees	9,708	100.00%		15,000	100.00%		14,000	100.00%	
10. Home Inspector Board Fees									
11. Reimbursement from MAB									
12.									
<b>Total Equipment</b>	<b>9,708</b>		<b>0.77%</b>	<b>15,000</b>		<b>1.03%</b>	<b>14,000</b>		<b>0.97%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Commission Fees									
10. Home Inspector Board Fees									
11. Reimbursement from MAB									
12.									
<b>Total Vehicles</b>									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Commission Fees				200	100.00%		200	100.00%	
10. Home Inspector Board Fees									
11. Reimbursement from MAB									
12.									
<b>Total Wireless Comm. Devices</b>				<b>200</b>		<b>0.01%</b>	<b>200</b>		<b>0.01%</b>

**REQUEST BY FUNDING SOURCE**

Name of Agency Mississippi Real Estate Commission

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Commission Fees	1,928	100.00%		7,500	100.00%		7,500	100.00%	
10. Home Inspector Board Fees									
11. Reimbursement from MAB									
12.									
<b>Total Subsidies, Loans &amp; Grants</b>	<b>1,928</b>		<b>0.15%</b>	<b>7,500</b>		<b>0.51%</b>	<b>7,500</b>		<b>0.52%</b>
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Commission Fees	1,197,543	95.53%		1,385,115	95.18%		1,367,679	95.13%	
10. Home Inspector Board Fees	55,916	4.46%		70,000	4.81%		70,000	4.86%	
11. Reimbursement from MAB									
12.									
<b>TOTAL</b>	<b>1,253,459</b>		<b>100.00%</b>	<b>1,455,115</b>		<b>100.00%</b>	<b>1,437,679</b>		<b>100.00%</b>

**SPECIAL FUNDS DETAIL**

Mississippi Real Estate Commission  
Name of Agency

<b>S. STATE SUPPORT SPECIAL FUNDS</b>		(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
<b>Section S TOTAL</b>				

<b>A. FEDERAL FUNDS*</b>		Percentage Match Requirement		(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
Source (Fund Number)	Detailed Description of Source	FY 2011	FY 2012			
	Cash Balance-Unencumbered					
<b>Section A TOTAL</b>						

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>		(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	1,961,024	2,058,756	1,628,641
Real Estate Commission Fees (3832)	Real Estate Commission Fees	1,271,448	950,000	1,220,000
Home Inspector Board Fees (3830)	Home Inspector Board Fees	44,575	40,000	40,000
Reimbursement from MAB (3836)	Reimbursement from MAB	35,168	35,000	35,000
<b>Section B TOTAL</b>		<b>3,312,215</b>	<b>3,083,756</b>	<b>2,923,641</b>

<b>Section S + A + B TOTAL</b>		<b>3,312,215</b>	<b>3,083,756</b>	<b>2,923,641</b>
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<b>C. TREASURY FUND/BANK ACCOUNTS*</b>			(1) Reconciled Balance as of 6/30/10	(2) Balance as of 6/30/11	(3) Balance as of 6/30/12
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
MREC Clearing Account	4320023637	BankPlus	4,000	4,000	4,000
MHIB Clearing Account	4320010494	BankPlus	4,000	4,000	4,000
Special Fund 3832	3832	State Treasury	1,997,789	1,597,674	1,484,995
Special Fund 3830	3830	State Treasury	50,967	20,967	-9,033
Cafeteria Plan Flexible Spending Account	100006619	Merchants & Farmers Bank	2,000	2,000	2,000

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL  
AND TREASURY FUND/BANK ACCOUNTS**

Mississippi Real Estate Commission

Name of Agency

**OTHER SPECIAL FUNDS**

All funding for the MS Real Estate Commission is derived from fees paid by the real estate licensees of MS. Some of these licensees live outside of MS, but hold non-resident Mississippi licenses. Fees collected include those for application/licensure, renewal/penalty, license changes, certifications of licensure, and miscellaneous items such as books, labels, continuing education certificates, and law books.

Funding for the Home Inspector Board is derived from application and licensure fees paid by individuals engaging in the home inspection business. Legislation was passed effective July 1, 2001, requiring licensure of these individuals.

**TREASURY FUND/BANK**

The Real Estate Commission revenues collected are deposited daily into a clearing account, then transferred to the State Treasury after refunding any overpayments.

Revenues for the Home Inspector Board are deposited into a separate clearing account and transferred to the State Treasury in the same manner as law requires.

The Cafeteria Plan Flexible Spending Account is administered through Southern Administrators and Benefits Consultants. This checking account is maintained by Southern Administrators and Benefits Consultants.

CONTINUATION AND EXPANDED REQUEST

Mississippi Real Estate Commission  
AGENCY

Program No. \_\_\_\_\_ of \_\_\_\_\_ 2 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				712,366	712,366
Travel				44,271	44,271
Contractual Services				460,065	460,065
Commodities				25,121	25,121
Other Than Equipment					
Equipment				9,708	9,708
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,928	1,928
<b>Total</b>				<b>1,253,459</b>	<b>1,253,459</b>
No. of Positions (FTE)				15.00	15.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				810,801	810,801
Travel				70,000	70,000
Contractual Services				495,114	495,114
Commodities				56,500	56,500
Other Than Equipment					
Equipment				15,000	15,000
Vehicles					
Wireless Comm. Devs.				200	200
Subsidies, Loans & Grants				7,500	7,500
<b>Total</b>				<b>1,455,115</b>	<b>1,455,115</b>
No. of Positions (FTE)				15.00	15.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services				( 10,436)	( 10,436)
Commodities				( 6,000)	( 6,000)
Other Than Equipment					
Equipment				( 1,000)	( 1,000)
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>( 17,436)</b>	<b>( 17,436)</b>
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

Mississippi Real Estate Commission  
AGENCY

Program No. \_\_\_\_\_ of 2 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				810,801	810,801
Travel				70,000	70,000
Contractual Services				484,678	484,678
Commodities				50,500	50,500
Other Than Equipment					
Equipment				14,000	14,000
Vehicles					
Wireless Comm. Devs.				200	200
Subsidies, Loans & Grants				7,500	7,500
<b>Total</b>				<b>1,437,679</b>	<b>1,437,679</b>
No. of Positions (FTE)				15.00	15.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.



**SUMMARY OF PROGRAMS  
FORM MBR-1-03sum**

Mississippi Real Estate Commission  
Agency Name

FUNDING REQUESTED FISCAL YEAR 2012

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. MS REAL ESTATE COMMISSION				1,367,679	1,367,679
2. HOME INSPECTOR REGULATORY BD				70,000	70,000
SUMMARY OF ALL PROGRAMS				1,437,679	1,437,679

CONTINUATION AND EXPANDED REQUEST

Mississippi Real Estate Commission  
AGENCY

Program No. 1 of 2 Programs

MS REAL ESTATE COMMISSION

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				660,633	660,633
Travel				42,492	42,492
Contractual Services				457,713	457,713
Commodities				25,069	25,069
Other Than Equipment					
Equipment				9,708	9,708
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants				1,928	1,928
<b>Total</b>				<b>1,197,543</b>	<b>1,197,543</b>
No. of Positions (FTE)				14.00	14.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				758,801	758,801
Travel				62,000	62,000
Contractual Services				489,114	489,114
Commodities				52,500	52,500
Other Than Equipment					
Equipment				15,000	15,000
Vehicles					
Wireless Comm. Devs.				200	200
Subsidies, Loans & Grants				7,500	7,500
<b>Total</b>				<b>1,385,115</b>	<b>1,385,115</b>
No. of Positions (FTE)				14.00	14.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services				( 10,436)	( 10,436)
Commodities				( 6,000)	( 6,000)
Other Than Equipment					
Equipment				( 1,000)	( 1,000)
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>( 17,436)</b>	<b>( 17,436)</b>
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

Mississippi Real Estate Commission  
AGENCY

Program No. 1 of 2 Programs

MS REAL ESTATE COMMISSION

PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				758,801	758,801
Travel				62,000	62,000
Contractual Services				478,678	478,678
Commodities				46,500	46,500
Other Than Equipment					
Equipment				14,000	14,000
Vehicles					
Wireless Comm. Devs.				200	200
Subsidies, Loans & Grants				7,500	7,500
<b>Total</b>				<b>1,367,679</b>	<b>1,367,679</b>
No. of Positions (FTE)				14.00	14.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Real Estate Commission  
AGENCY

Program No. 2 of 2 Programs

HOME INSPECTOR REGULATORY BD  
PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				51,733	51,733
Travel				1,779	1,779
Contractual Services				2,352	2,352
Commodities				52	52
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>55,916</b>	<b>55,916</b>
No. of Positions (FTE)				1.00	1.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				52,000	52,000
Travel				8,000	8,000
Contractual Services				6,000	6,000
Commodities				4,000	4,000
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>70,000</b>	<b>70,000</b>
No. of Positions (FTE)				1.00	1.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

Mississippi Real Estate Commission  
AGENCY

Program No. 2 of 2 Programs

HOME INSPECTOR REGULATORY BD  
PROGRAM

	FY 2012 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				52,000	52,000
Travel				8,000	8,000
Contractual Services				6,000	6,000
Commodities				4,000	4,000
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>				<b>70,000</b>	<b>70,000</b>
No. of Positions (FTE)				1.00	1.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

**PROGRAM DECISION UNITS**

Mississippi Real Estate Commission

I - MS REAL ESTATE COMMISSION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Reduction Of Expenses	Total Funding Change	FY 2012 Total Request		
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>758,801</b>					<b>758,801</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	758,801					758,801		
<b>TRAVEL</b>	<b>62,000</b>					<b>62,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	62,000					62,000		
<b>CONTRACTUAL</b>	<b>489,114</b>			( 10,436)	( 10,436)	<b>478,678</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	489,114			( 10,436)	( 10,436)	478,678		
<b>COMMODITIES</b>	<b>52,500</b>			( 6,000)	( 6,000)	<b>46,500</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	52,500			( 6,000)	( 6,000)	46,500		
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>15,000</b>			( 1,000)	( 1,000)	<b>14,000</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	15,000			( 1,000)	( 1,000)	14,000		
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>	<b>200</b>					<b>200</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	200					200		
<b>SUBSIDIES</b>	<b>7,500</b>					<b>7,500</b>		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	7,500					7,500		
<b>TOTAL</b>	<b>1,385,115</b>			( 17,436)	( 17,436)	<b>1,367,679</b>		

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	1,385,115			( 17,436)	( 17,436)	1,367,679		
<b>TOTAL</b>	<b>1,385,115</b>			( 17,436)	( 17,436)	<b>1,367,679</b>		

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	14.00					14.00		
<b>TOTAL FTE</b>	<b>14.00</b>					<b>14.00</b>		

**PRIORITY LEVEL:**

	A	B	C	D	E	F	G	H
	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2012 Total Request			
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>52,000</b>				<b>52,000</b>			
GENERAL								
ST.SUP.SPECIAL								

**PROGRAM DECISION UNITS**

Mississippi Real Estate Commission

2 - HOME INSPECTOR REGULATORY BD

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER	52,000				52,000			
<b>TRAVEL</b>	<b>8,000</b>				<b>8,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	8,000				8,000			
<b>CONTRACTUAL</b>	<b>6,000</b>				<b>6,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	6,000				6,000			
<b>COMMODITIES</b>	<b>4,000</b>				<b>4,000</b>			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	4,000				4,000			
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>70,000</b>				<b>70,000</b>			

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	70,000				70,000			
<b>TOTAL</b>	<b>70,000</b>				<b>70,000</b>			

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	1.00				1.00			
<b>TOTAL FTE</b>	<b>1.00</b>				<b>1.00</b>			

**PRIORITY LEVEL:**

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**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Real Estate Commission

1 - MS REAL ESTATE COMMISSION

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Commission is responsible for licensing individuals and companies engaged in the real estate profession. Examinations are administered to applicants daily, by computer at the Commission office. License law requires strict supervision of licensees necessitating changes in licenses, frequent changes of records and spot checks of escrow accounts and records. All complaints of license law violations are investigated, and when appropriate, disciplinary hearings are held by the Commission. Continuing education and errors and omissions insurance is mandatory for all active licensees. The Commission reviews, approves, and conducts courses and maintains continuing education and errors and omissions compliance records for each licensee. Completion of a 30 hour post-licensing course within the first year of licensure is required of new licensees. The Commission reviews and approves these courses and maintains records of completion by each new licensee or closure of their license file if a deficiency exists.

**II. Program Objective:**

The Commission has the responsibility of certifying that each applicant has met all of the requirements to be licensed in MS, prior to licensure. Changes in license status must be recorded and usually, new licenses issued. Complaints of misconduct which are received by the Commission require thorough on-site investigation. Legal counsel (contracted) researches, consults with, and recommends to the Commission legal action to be taken once the investigation has been completed. Counsel also assists in disciplinary hearings. All licensees must meet continuing education requirements and show proof of errors and omissions insurance. The Commission approves courses, monitors courses, maintains records, and conducts seminars at minimal or no cost to the licensees.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Reduction of Expenses:**

Funding requested for contractual services and commodities has decreased over the FY2011 appropriated amount. Spending trends have been downward over the last 3 years in printing, office supplies, and other required services and rentals. The FY'2012 request has been adjusted to better reflect actual spending levels and needs. Items of equipment requested vary from year to year, resulting in a decrease for FY'2012. No loss of any services will result from these decreases.



**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

Mississippi Real Estate Commission

2 - HOME INSPECTOR REGULATORY BD

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

The Commission is responsible for administration of the licensure and regulation of home inspectors.

**II. Program Objective:**

The Commission has the responsibility of certifying that each applicant has met all of the requirements to be licensed as a home inspector in the state of Mississippi. Errors and omissions and general liability insurance is mandatory for all active licensees. Twenty hours of continuing education is required every two years by the license renewal date. The Commission reviews, approves, and conducts courses and maintains continuing education and insurance compliance records for each licensee.

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Mississippi Real Estate Commission  
 AGENCY NAME

1 - MS REAL ESTATE COMMISSION  
 PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Examinations Given	698.00	750.00	750.00
2 Resident Licenses Issued	581.00	625.00	650.00
3 Non-Resident/Reciprocal Licenses Issued	180.00	200.00	225.00
4 Investigative Cases Opened	128.00	150.00	150.00
5 Total Licensees Regulated	13,450.00	13,500.00	13,500.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Cost per Examination Given	68.84	64.07	64.07
2 Cost per License Regulated	49.12	56.21	56.21
3 Cost per Investigation	877.07	748.44	748.44

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 100% Qualified Applicants Tested/Approved for Testing	100.00	100.00	100.00
2 100% Licenses Issued	100.00	100.00	100.00
3 100% Investigations Conducted	100.00	100.00	100.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

Mississippi Real Estate Commission

2 - HOME INSPECTOR REGULATORY BD

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Number of Licenses Issued	28.00	24.00	24.00
2 Number of Licenses Regulated	222.00	275.00	250.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Cost Per License Issued	441.00	514.49	514.49
2 Cost per Licensee Regulated	251.87	254.55	280.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 100% Licenses Issued	100.00	100.00	100.00

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

Mississippi Real Estate Commission

	Fiscal Year 2011 Funding			FY 2011 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name:</b> (1) MS REAL ESTATE COMMISSION				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,385,115		1,385,115	
<b>TOTAL</b>	<b>1,385,115</b>		<b>1,385,115</b>	
<b>Narrative Explanation:</b>				
<b>Program Name:</b> (2) HOME INSPECTOR REGULATORY BD				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	70,000		70,000	
<b>TOTAL</b>	<b>70,000</b>		<b>70,000</b>	
<b>Narrative Explanation:</b>				
<b>SUMMARY OF ALL PROGRAMS</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	1,455,115		1,455,115	
<b>TOTAL</b>	<b>1,455,115</b>		<b>1,455,115</b>	

# Mississippi Real Estate Commission MEMBERS

Mississippi Real Estate Commission

Agency

A. Explain Rate and manner in which board members are reimbursed:

Each member of the commission shall receive per diem as authorized in Section 25-3-69, MS Code of 1972, and actual and necessary expenses incurred in the performance of his official duties as authorized in Section 25-3-41, MS Code of 1972.

B. Estimated number of meetings FY2011

12 regular meetings, 15 hearings and 6 professional organization meetings

C.	<b>Names of Members</b>	<b>City, Town, Residence</b>	<b>Appointed By</b>	<b>Date of Appointment</b>	<b>Length of Term</b>
1.	<u>Joe W. Stedman</u>	<u>Natchez, MS</u>	<u>Gov. Barbour</u>	<u>7/1/10</u>	<u>1 year</u>
2.	<u>John M. Dean, Jr.</u>	<u>Leland, MS</u>	<u>Gov. Barbour</u>	<u>7/1/09</u>	<u>4 years</u>
3.	<u>Larry W. Edwards</u>	<u>Ridgeland, MS</u>	<u>Gov. Barbour</u>	<u>7/1/09</u>	<u>4 years</u>
4.	<u>Mark Cumbest</u>	<u>Moss Point, MS</u>	<u>Gov. Barbour</u>	<u>7/1/09</u>	<u>4 years</u>
5.	<u>Al Gilliss</u>	<u>Southaven, MS</u>	<u>Gov. Barbour</u>	<u>7/1/07</u>	<u>4 years</u>

Identify Statutory Authority (Code Section or Executive Order Number)\*

Section 73-35-5 (1) MS Code of 1972 Annotated

\*If Executive Order, please attach copy.

## Mississippi Home Inspector Board MEMBERS

Mississippi Real Estate Commission  
Agency

A. Explain Rate and manner in which board members are reimbursed:

Each member of the board shall receive per diem as authorized in Section 25-3-69, MS Code of 1972, and actual and necessary expenses incurred in the performance of his official duties as authorized in Section 25-3-41, MS Code of 1972.

B. Estimated number of meetings FY2011

5 regular meetings and 2 professional organization meetings

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	<u>Peng Lee</u>	<u>Oxford, MS</u>	<u>Gov. Barbour</u>	<u>10/1/04</u>	<u>*</u>
2.	<u>Ed Neelly</u>	<u>Tupelo, MS</u>	<u>Gov. Musgrove</u>	<u>10/12/06</u>	<u>*</u>
3.	<u>Charlie Sessums</u>	<u>Brandon, MS</u>	<u>Gov. Barbour</u>	<u>7/1/06</u>	<u>*</u>
4.	<u>R.F. Williamson</u>	<u>Biloxi, MS</u>	<u>Gov. Musgrove</u>	<u>10/12/06</u>	<u>*</u>
5.	<u>Vacant **</u>	<u></u>	<u></u>	<u></u>	<u></u>
6.	<u>*Term length not set</u>	<u></u>	<u></u>	<u></u>	<u></u>
7.	<u>**Board member resigned</u>	<u></u>	<u></u>	<u></u>	<u></u>

Identify Statutory Authority (Code Section or Executive Order Number)\*

Section 73-60-5 (1) MS Code of 1972 Annotated

\*If Executive Order, please attach copy.

**SCHEDULE B  
CONTRACTUAL SERVICES**

Mississippi Real Estate Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
<b>A. TUITION, REWARDS &amp; AWARDS (61010-61099)</b>			
61010 Tuition			
61020 Employee Training	7,120	10,000	10,000
61030 Travel Related Registration	2,411	5,000	5,000
<b>TOTAL (A)</b>	<b>9,531</b>	<b>15,000</b>	<b>15,000</b>
<b>B. TRANSPORTATION &amp; UTILITIES (61100-61299)</b>			
61110 Postage, Box Rent, etc.	25,958	40,000	40,000
611XX Transportation of Goods (61180-61190)	429	2,000	2,000
61210 Electricity			
61220 Gas			
61230 Water & Sewage			
<b>TOTAL (B)</b>	<b>26,387</b>	<b>42,000</b>	<b>42,000</b>
<b>C. PUBLIC INFORMATION ((61300-61399)</b>			
61310 Advertising & Public Information		500	500
61340 Signs & Billboards			
61350 Exhibits & Displays		500	500
<b>TOTAL (C)</b>		<b>1,000</b>	<b>1,000</b>
<b>D. RENTS (61400-61499)</b>			
61420 Building & Floor Space	122,391	125,000	125,000
61430 Land			
61440 Office Equipment	5,412	6,000	6,000
61460 Other Equipment			
61470 Capitol Facilities - Rental			
61480 Exhibits, Displays & Conference Rooms		15,000	10,000
61490 Other Rental	1,668	3,000	3,000
<b>TOTAL (D)</b>	<b>129,471</b>	<b>149,000</b>	<b>144,000</b>
<b>E. REPAIRS &amp; SERVICES (61500-61599)</b>			
61500 Grounds, Walks, Fences & Lots			
61520 Buildings			
61530 Machinery & Field Equipment			
61540 Passenger Vehicles	82	1,000	1,000
61550 Office Equipment & Furniture	1,966	3,500	3,500
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment			
<b>TOTAL (E)</b>	<b>2,048</b>	<b>4,500</b>	<b>4,500</b>
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
61615 SAAS Fees - DFA	1,269	1,777	1,356
61616 MMRS Fees	3,717	4,492	4,477
61620 Department of Audit	60	2,500	2,500
6163X Legal (61630-61636)	96,154	104,000	114,000
61650 State Personnel Board	2,100	2,100	2,100
6165X Personnel Services Contracts (61651-61653)			
61660 Court Costs and Court Reporters	610	5,000	5,000
6168X Contract Worker (61682-61688 inc. 61653)	43,517	58,300	53,300
61690 Other Fees & Services		30,700	20,700
<b>TOTAL (F)</b>	<b>147,427</b>	<b>208,869</b>	<b>203,433</b>

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

Mississippi Real Estate Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
<b>G. OTHER CONTRACTUAL SERVICES (61700-61899)</b>			
61700 Liability Insurance Pool Contributions (Tort Claims)	553	1,300	1,300
61710 Insurance & Fidelity Bonds	175	520	520
61715 Insurance Computer Equipment ITS	156	225	225
61720 Membership Dues	1,775	3,200	3,200
61721 Subscriptions			
61800 Procurement Card Purchases		2,500	2,500
<b>TOTAL (G)</b>	<b>2,659</b>	<b>7,745</b>	<b>7,745</b>
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61902 IS Professional Fees - Outside Vendor			
61905 IS Fees-ITS	123,203	25,000	25,000
6191X IS Training/Education (61914-61915)		3,000	3,000
61917 Service Charges Paid to State Computer Center	9,299	12,000	12,000
61918 Data Entry			
61921 Software Acquisition & Installation	3,016	5,000	5,000
6192X Basic Telephone Monthly (61922-61923)	4,752	7,500	7,500
6192X Long Distance Charges (61924-61925)	713	2,000	2,000
6193X IS Related Rentals (61932-61938)			
61939 Cellular Line Charges	650	1,000	1,000
61961 Repair, Maintenance & Service of IS Equipment	725	5,000	5,000
61964 Maintenance Repair of Communication Systems	184	4,000	4,000
61980 Software Maintenance		2,500	2,500
<b>TOTAL (H)</b>	<b>142,542</b>	<b>67,000</b>	<b>67,000</b>
<b>I. OTHER (61991-61999)</b>			
6199X Prior Year Expense (61997-61998)			
61999 Contractual Services - No PO Required			
<b>TOTAL (I)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-B of Form MBR-1)</i>	<b>460,065</b>	<b>495,114</b>	<b>484,678</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	460,065	495,114	484,678
<b>TOTAL FUNDS</b>	<b>460,065</b>	<b>495,114</b>	<b>484,678</b>



**SCHEDULE C  
COMMODITIES**

Mississippi Real Estate Commission  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
<b>A. MAINTENANCE &amp; CONSTR. MATERIALS &amp; SUPPLIES (62010-62099)</b>			
62040 Lumber Parts			
62050 Steel & Other Metals			
62060 Paints			
<b>Total (A)</b>			
<b>B. PRINTING &amp; OFFICE SUPPLIES &amp; MATERIALS (62100-62199)</b>			
62110 Printing Binding	4,379	14,000	12,000
62120 Duplication & Reproduction Supplies	4,291	6,500	6,500
62130 Office Supplies & Materials	2,948	14,000	10,000
62140 Paper Supplies	1,342	3,000	3,000
62150 Maps, Manuals, Library Books	2,730	4,000	4,000
62160 Office Equipment (not capital outlay)	84	4,000	4,000
<b>Total (B)</b>	<b>15,774</b>	<b>45,500</b>	<b>39,500</b>
<b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>			
62210 Fuels - Gasoline	2,431	3,000	3,000
62213 Repairs Vehicle - Fuel Card	1,819	1,000	1,000
62214 Preventative Maintenance Vehicle - Fuel Card	175		
62251 Repair Vehicle			
62271 Communication System Repair Parts	640		
62290 Other Equipment Repair Parts			
<b>Total (C)</b>	<b>5,065</b>	<b>4,000</b>	<b>4,000</b>
<b>D. PROFESSIONAL &amp; SCI. SUPPLIES AND MATERIALS (62300-62399)</b>			
62340 Drugs & Chemicals - Medical & Lab Use	9		
62350 Classroom Instructional Materials	51		
62390 Other Professional Scientific Supplies & Materials	67		
<b>Total (D)</b>	<b>127</b>		
<b>E. OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
62420 Hardware, Plumbing & Electrical	57		
62450 Janitor Supplies & Cleaning			
62460 Wearing Material			
62470 Food			
62520 Decal Signs			
62530 Uniforms & Wearing Apparel			
62555 IS Equipment Repair Parts	2,516	4,000	4,000
62590 Other Supplies & Materials	1,011	1,500	1,500
62595 Other Equipment (less than \$500)			
62800 Procurement Card Purchases	571	1,500	1,500
<b>Total (E)</b>	<b>4,155</b>	<b>7,000</b>	<b>7,000</b>
<b>GRAND TOTAL (A, B, C, D &amp; E)</b> <i>(Enter on Line I-C of Form MBR-1)</i>	<b>25,121</b>	<b>56,500</b>	<b>50,500</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	25,121	56,500	50,500
<b>TOTAL FUNDS</b>	<b>25,121</b>	<b>56,500</b>	<b>50,500</b>

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

Mississippi Real Estate Commission  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
<b>A. LANDS (63100-63199)</b>			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
<b>TOTAL (A)</b>			
<b>B. BUILDINGS &amp; IMPROVEMENTS (63200-63299)</b>			
63250 Buildings - Purchased, Constructed, Remodeled			
<b>TOTAL (B)</b>			
<b>C. INFRASTRUCTURE &amp; OTHER (63500-63999)</b>			
635XX Other			
<b>TOTAL (C)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
<b>TOTAL FUNDS</b>			

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

Mississippi Real Estate Commission

Name of Agency \_\_\_\_\_

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2010		Est. FY Ending June 30, 2011		Req. FY Ending June 30, 2012		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
<b>A. VEHICLES (see form MBR-1-D-3)</b>							
<b>C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.</b>							
Copier					1	4,500	4,500
Cannon Camera							
Dictaphone/Transcriber							
<b>TOTAL (C)</b>							<b>4,500</b>
<b>D. IS EQUIPMENT (DP &amp; TELECOMMUNICATIONS)</b>							
Computer-Personal	4	5,428	3	4,500	5	1,500	7,500
Scanner							
LCD Projector					1	2,000	2,000
Printer-Laser			5	5,000			
Color Laser Printer			1	1,500			
Computer-Notebook	3	4,280					
File Server			1	4,000			
<b>TOTAL (D)</b>		<b>9,708</b>		<b>15,000</b>			<b>9,500</b>
<b>E. EQUIPMENT - LEASE PURCHASE (63460-63476)</b>							
634XX Lease Purchases							
<b>TOTAL (E)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-2 of Form MBR-1)</i>		<b>9,708</b>		<b>15,000</b>			<b>14,000</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		9,708		15,000			14,000
<b>TOTAL FUNDS</b>		<b>9,708</b>		<b>15,000</b>			<b>14,000</b>

**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

Mississippi Real Estate Commission

Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory	FY Ending	June 30, 2010	FY Ending	June 30, 2011	FY Ending	June 30, 2012
	June 30, 2010	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
<b>A. PASSENGER &amp; WORK VEHICLES (63310, 63390-63400)</b>							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)	2						
63310 Automobile, Mid Size Sedan (AU MS)							
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)							
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)							
63392 Sport Utility Vehicle (TK SU)							
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)							
63393 Van, Mid Size (VN MV)							
63400 Other Vehicles							
<b>TOTAL (A)</b>	<b>2</b>						
<b>B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)</b>							
63395 Betterments or Accessories for Vehicles							
<b>TOTAL (B)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-3 of Form MBR-1)</i>							
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							

**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

Mississippi Real Estate Commission  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Device Inventory	Act FY Ending June 30, 2010		Est FY Ending June 30, 2011		Req FY Ending June 30, 2012	
	June 30, 2010	No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
<b>A. CELLULAR PHONES (63435)</b>							
63435 Cellular Phones	2			2	200	2	200
<b>Total (A)</b>	<b>2</b>			<b>2</b>	<b>200</b>	<b>2</b>	<b>200</b>
<b>B. PAGERS (63434)</b>							
63434 Pagers, Paging Equipment							
<b>Total (B)</b>							
<b>C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)</b>							
63435 Wireless PDAs, Blackberry, etc							
<b>Total (C)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line 1-D-4 of Form MBR-1)</i>					<b>200</b>		<b>200</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							
					<b>200</b>		<b>200</b>

**SCHEDULE E  
SUBSIDIES, LOANS & GRANT**

Mississippi Real Estate Commission

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
<b>A. SCHOOL GRANTS TO COUNTIES &amp; MUNICIPALITIES (64000-64599)</b>			
<b>TOTAL (A)</b>			
<b>B. GRANTS TO I.H.L. &amp; OTHER POLITICAL SUBDIVISIONS (64600-64699)</b>			
<b>TOTAL (B)</b>			
<b>C. GRANTS TO NON-GOVERNMENT INSTNS &amp; INDS (64700-64999)</b>			
<b>TOTAL (C)</b>			
<b>D. DEBT SERVICE &amp; JUDGEMENTS (65000-65399)</b>			
65040 Interest on Lease Purchases			
<b>TOTAL (D)</b>			
<b>E. OTHER (66000-89999)</b>			
Books Purchased for Resale	1,928	7,500	7,500
<b>TOTAL (E)</b>	<b>1,928</b>	<b>7,500</b>	<b>7,500</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-E of Form MBR-1)</i>	1,928	7,500	7,500
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	1,928	7,500	7,500
<b>TOTAL FUNDS</b>	<b>1,928</b>	<b>7,500</b>	<b>7,500</b>

**NARRATIVE  
2012 BUDGET REQUEST**

Mississippi Real Estate Commission  
Name of Agency

1.A.1. Salaries, Wages, & Fringe

The Mississippi Real Estate Commission (MREC) is requesting that Salaries, Wages, and Fringe Benefits, including Per Diem requested, be maintained at the current level for FY'2012.

1.A.2. Travel

It is necessary that all board members and the director attend conferences and conventions during the year. Most real estate conferences are hosted by ARELLO (Association of Real Estate License Law Officials). State regulatory officials from the entire United States attend the conferences to network and discuss changes, problems, and solutions in the industry nationwide. Travel throughout Mississippi is required of the investigators, due to the various complaints received, cases that must be investigated, and court appearances that must be made. Monthly meetings and periodic hearings require Board members to travel to the Commission office. Some Home Inspector Board travel is necessary, but expenses remain low. Although no overall increase is requested in the Travel category, it is requested that funding be maintained at the current level.

1.B. Contractual Services

The MREC and the Mississippi Appraisal Board (MAB) are currently in the development process with ITS for the design of a new licensing system and website which will be more efficient and user-friendly for the licensees and members of the general public. The present system was designed PRIOR to the implementation of legislation that created the Home Inspector Board (HIB) and does not address additional requirements that have been mandated for the MREC and the MAB. The new system will accommodate these requirements and interface much more efficiently with the new website to enable the MREC to provide additional services to the public; including the capability to accept electronic payments. Although the new system should be operational by FY'2012, it is probable that programming charges will continue until all unanticipated issues have been resolved and staff training is complete.

The MREC has continued to experience an increased workload in the Investigative Division, due to a large number of mortgage fraud cases that have arisen in addition to the routine investigative caseload. The MREC is working with other regulatory agencies such as the Department of Banking and Consumer Finance, the US Attorney's Office, and the FBI on some of these cases which require many hours of the Investigative Division and of MREC's contract attorney. The MREC has retained the services of the previous Licensing and Investigative Director, who is retired, on a contractual basis to assist with the caseload and continued training for the relatively new investigators and the ongoing investigations. His expertise is beneficial to the MREC.

Some increases are requested in the individual categories such as legal fees and MMRS charges, but other categories reflect decreases to better reflect current and anticipated expenditure levels. This results in an overall decrease in the funding request for Contractual Services for FY'2012.

1.C. Commodities

A decrease in funding is indicated in the Commodities category for FY'2012. Recently, commodity expenditures have not been as high as in the past due to inhouse printing and fewer mailouts, but funding requests had remained at the previous levels. The MREC has adjusted the request for FY'2012 to better reflect actual expenditures with some flexibility in the event costs increase.

1.D.2. Capital Outlay-Equipment

A decrease is indicated in the Capital Outlay-Equipment Category for FY'2012. The MREC's present protocol is to

**NARRATIVE**  
**2012 BUDGET REQUEST**

Mississippi Real Estate Commission

Name of Agency

replace a portion of the outdated equipment, such as personal computers, printers, and telephones each year. Funding requested is for replacement of those items which have become inoperable, but are needed for the everyday operation of the MREC. Replacement of one copier is anticipated during FY'2012, due to age and use. The copier as well as any other equipment will only be replaced if it is inoperable or the functionality of it is at replacement status.

1.D.4. Capital Outlay-Wireless Communication Devices

The current cellular phone will not be replaced until it becomes inoperable. More than likely, this will not be in FY'2011. There should be no charge for the replacement but since this is a single budget category, sufficient funds will be needed if there is need and a minimal charge. It is requested that the \$100 approved for FY'2011 be carried forward to FY'2012.

1.E.1. Subsidies, Loans, and Grants

Funding for Subsidies, Loans, and Grants was decreased last year due to the significant decrease in demand for study materials for applicants wishing to take the real estate exam. The books are sold at little profit to the MREC, but the full purchase cost of the books is recovered by the MREC as revenue. There is a large difference between actual expenses and requested funding, but it requested that current funding levels be maintained in this category in the event demand changes.



**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2010**

Mississippi Real Estate Commission

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2010 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
RICK STUBBLEFIELD	LITTLE ROCK, AR	ARELLO INVESTIGATOR TRAINING	708	FUND 3832
MARK CUMBEST	MIAMI, FL	ARELLO ANNUAL CONFERENCE	792	FUND 3832
JOHN DEAN	MIAMI, FL	ARELLO ANNUAL CONFERENCE	1,129	FUND 3832
LARRY EDWARDS	MIAMI, FL	ARELLO ANNUAL CONFERENCE	1,709	FUND 3832
AL GILLESS	MIAMI, FL	ARELLO ANNUAL CONFERENCE	1,748	FUND 3832
GARY MURPHREE	MIAMI, FL	ARELLO ANNUAL CONFERENCE	1,438	FUND 3832
ROBERT PRAYTOR	MIAMI, FL	ARELLO ANNUAL CONFERENCE	1,710	FUND 3832
MARK CUMBEST	SAN DIEGO, CA	NAR CONFERENCE/EXPO	1,773	FUND 3832
JOHN DEAN	SAN DIEGO, CA	NAR CONFERENCE/EXPO	2,149	FUND 3832
LARRY EDWARDS	SAN DIEGO, CA	NAR CONFERENCE/EXPO	2,305	FUND 3832
GARY MURPHREE	SAN DIEGO, CA	NAR CONFERENCE/EXPO	440	FUND 3832
ROBERT PRAYTOR	SAN DIEGO, CA	NAR CONFERENCE/EXPO	1,697	FUND 3832
ROBERT PRAYTOR	NEWPORT BEACH, CA	ARELLO BD OF DIRECTORS MEETING	1,590	FUND 3832
CHARLIE SESSUMS	LAS VEGAS, NV	INSPECTION WORLD CONFERENCE	1,060	FUND 3830
JOHN DEAN	COLORADO SPRINGS, CO	ARELLO MIDYEAR MEETING	1,382	FUND 3832
AL GILLESS	COLORADO SPRINGS, CO	ARELLO MIDYEAR MEETING	1,420	FUND 3832
ROBERT PRAYTOR	COLORADO SPRINGS, CO	ARELLO MIDYEAR MEETING	1,253	FUND 3832
MARK CUMBEST	WASHINGTON, DC	NAR MIDYEAR LEGISLATIVE MEETING	1,769	FUND 3832
JOHN DEAN	WASHINGTON, DC	NAR MIDYEAR LEGISLATIVE MEETING	1,849	FUND 3832
LARRY EDWARDS	WASHINGTON, DC	NAR MIDYEAR LEGISLATIVE MEETING	1,416	FUND 3832
AL GILLESS	WASHINGTON, DC	NAR MIDYEAR LEGISLATIVE MEETING	1,098	FUND 3832
ROBERT PRAYTOR	WASHINGTON, DC	NAR MIDYEAR LEGISLATIVE MEETING	1,291	FUND 3832
AL GILLESS	DES MOINES, IA	ARELLO DISTRICT CONFERENCE	539	FUND 3832
<b>Total Out of State Travel Cost</b>			<b>\$32,265</b>	

**FEES, PROFESSIONAL AND OTHER SERVICES**  
**(EXPENDITURE CODES 61600-61699)**

Mississippi Real Estate Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
61615 SAAS Fees - DFA					
SAAS Fees / State Automated Acctg. System Fees		1,133	1,333	1,210	3832
<i>Comp. Rate: As Assessed</i>					
SAAS Fees / State Automated Acctg. System		136	444	146	3830
<i>Comp. Rate: As Assessed</i>					
<b>TOTAL 61615 SAAS Fees - DFA</b>		<b>1,269</b>	<b>1,777</b>	<b>1,356</b>	
61616 MMRS Fees					
MMRS Fees / State Assessment		3,717	4,492	4,477	3832
<i>Comp. Rate: As Assessed</i>					
<b>TOTAL 61616 MMRS Fees</b>		<b>3,717</b>	<b>4,492</b>	<b>4,477</b>	
61620 Department of Audit					
Dept. of Audit / Audit Fees		60	2,500	2,500	3832
<i>Comp. Rate: As Assessed</i>					
<b>TOTAL 61620 Department of Audit</b>		<b>60</b>	<b>2,500</b>	<b>2,500</b>	
6163X Legal (61630-61636)					
John L. Maxey / Legal Services		95,634	100,000	110,000	3832
<i>Comp. Rate: 125.00/hour</i>					
Office of the Attorney General / Legal Services		520	4,000	4,000	3830
<i>Comp. Rate: 65.00/hour</i>					
<b>TOTAL 6163X Legal (61630-61636)</b>		<b>96,154</b>	<b>104,000</b>	<b>114,000</b>	
61650 State Personnel Board					
State Personnel Board / Personnel Fees		1,960	1,960	1,960	3832
<i>Comp. Rate: 140.00/position</i>					
State Personnel Board / Personnel Fees		140	140	140	3830
<i>Comp. Rate: 140.00/position</i>					
<b>TOTAL 61650 State Personnel Board</b>		<b>2,100</b>	<b>2,100</b>	<b>2,100</b>	
6165X Personnel Services Contracts (61651-61653)					
<b>TOTAL 6165X Personnel Services Contracts (61651-61653)</b>					
61660 Court Costs and Court Reporters					
Christy Sievert / Court Reporter Services		400	4,500	4,500	3832
<i>Comp. Rate: Per Appearance/Deposition</i>					
Stegall Notary Services / Notary Services		210	500	500	3832
<i>Comp. Rate: Per Certification</i>					
<b>TOTAL 61660 Court Costs and Court Reporters</b>		<b>610</b>	<b>5,000</b>	<b>5,000</b>	
6168X Contract Worker (61682-61688 inc. 61653)					
Joseph D. Griffith / Investigative Services	Y	22,776	27,000	27,000	3832
<i>Comp. Rate: 26.00/hour</i>					
Victoria Craft Hood / Clerical Services		14,550	16,000	16,000	3832
<i>Comp. Rate: 10.00/hour</i>					
Elaine Fullerton / Licensing Services		938			3832
<i>Comp. Rate: 14.00/hour</i>					
Tempstaff / Clerical Services			10,000	5,000	3832
<i>Comp. Rate: 12.80/hour</i>					

**FEES, PROFESSIONAL AND OTHER SERVICES**

Mississippi Real Estate Commission

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
Contract Worker SPAHRS Matching / Federal Matching <i>Comp. Rate: 7.65%</i>		2,960	3,300	3,300	3832
Contract Worker-Travel Only / Travel Expenses <i>Comp. Rate: Actual Expenses</i>		2,293	2,000	2,000	3832
<b>TOTAL 6168X Contract Worker (61682-61688 inc. 61653)</b>		<u>43,517</u>	<u>58,300</u>	<u>53,300</u>	
61690 Other Fees & Services					
Frascona, Joiner, & Goodman / Continuing Ed.Seminar Instruction <i>Comp. Rate: Per Assignment</i>			15,000	10,000	3832
Shred-It / Shredding Services <i>Comp. Rate: Per Assignment</i>			200	200	3832
Terri Murphy Communications / Continuing Ed. Seminar Instruction <i>Comp. Rate: Per Assignment</i>			12,000	7,000	3832
Inspection Training Associates / Continuing Ed. Seminar Instruction <i>Comp. Rate: Per Assignment</i>			3,500	3,500	3830
<b>TOTAL 61690 Other Fees &amp; Services</b>			<u>30,700</u>	<u>20,700</u>	
<b>GRAND TOTAL (61600-61699)</b>		<b>147,427</b>	<b>208,869</b>	<b>203,433</b>	

**VEHICLE PURCHASE DETAILS**

Mississippi Real Estate Commission

Name of Agency

<b>Year</b>	<b>Model</b>	<b>Person(s) Assigned To</b>	<b>Vehicle Purpose/Use</b>	<b>FY2012 Req. Cost</b>
				0
				<b>0</b>
			<b>TOTAL VEHICLE REQUEST</b>	<b>0</b>

**VEHICLE INVENTORY  
AS OF JUNE 30, 2010**

Mississippi Real Estate Commission

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
P	Ford	2005	Crown Victoria	MREC Investigators	MREC Business	G-31939	61,352	10,000		
P	Chevrolet	2009	Impala	MREC Investigators	MREC Business	G-49105	20,209	10,000		

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS  
FISCAL YEAR 2012**

Mississippi Real Estate Commission \_\_\_\_\_  
Agency Name

<b>Program</b>	<b>Decision Unit</b>	<b>Object</b>	<b>Amount</b>
<b>Priority # 0</b>			
Program # 1 : MS REAL ESTATE COMMISSION	Reduction of Expenses		
		Contractual	-10,436
		Commodities	-6,000
		Equipment	-1,000
		<b>Total</b>	<b>-17,436</b>
		Other Special Funds	-17,436

### CAPITAL LEASES

Mississippi Real Estate Commission  
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-10	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made						
						Principal	Interest	Total	Actual FY 2010	Estimated FY 2011			Requested FY 2012		
										Principal	Interest	Total	Principal	Interest	Total
/	//	0	0	//	.000										

## Summary of 3% General Fund Program Reduction to FY2011 Appropriated Funding by Major Object

Mississippi Real Estate Commission \_\_\_\_\_

Major Object	FY2011 GENERAL FUND REDUCTION	AFFECT ON FY2011 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2011 FEDERAL FUNDS	AFFECT ON FY2011 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
<b>TOTALS</b>					