

MS Real Estate Appraiser Licensing & Certification Bd. 2506 Lakeland Drive, Suite 300 Flowood, MS 39232

Robert Praytor, Administrator

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2010	Estimate Expenses FY Ending June 30, 2011	Requested for FY Ending June 30, 2012	Requested Increase (+) or Decrease (-) FY 2012 vs. FY 2011 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	205,353	224,050	224,050		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	3,320	7,500	7,500		
Total Salaries, Wages & Fringe Benefits	208,673	231,550	231,550		
2. Travel					
a. Travel & Subsistence (In-State)	8,211	10,000	10,000		
b. Travel & Subsistence (Out-of-State)	9,452	30,000	30,000		
c. Travel & Subsistence (Out-of-Country)					
Total Travel	17,663	40,000	40,000		
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	2,980	6,000	6,000		
b. Communications, Transportation & Utilities	2,255	9,000	9,000		
c. Public Information		200	200		
d. Rents	15,103	16,000	16,000		
e. Repairs & Service	798	2,000	2,000		
f. Fees, Professional & Other Services	29,429	68,098	56,227	(11,871)	(17.43%)
g. Other Contractual Services	1,617	2,440	2,440		
h. Data Processing	40,392	47,000	47,000		
i. Other					
Total Contractual Services	92,574	150,738	138,867	(11,871)	(7.87%)
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials	3,156	14,700	10,000	(4,700)	(31.97%)
c. Equipment, Repair Parts, Supplies & Accessories	28	900	900		
d. Professional & Scientific Supplies & Materials					
e. Other Supplies & Materials	1,891	3,700	3,700		
Total Commodities	5,075	19,300	14,600	(4,700)	(24.35%)
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment		3,900	2,400	(1,500)	(38.46%)
d. IS Equipment (Data Processing & Telecommunications)	4,200	2,600	4,100	1,500	57.69%
e. Equipment - Lease Purchase					
f. Other Equipment					
Total Equipment (Schedule D-2)	4,200	6,500	6,500		
3. Vehicles (Schedule D-3)	15,429				
4. Wireless Comm. Devices (Schedule D-4)		100	100		
E. SUBSIDIES, LOANS & GRANTS (Schedule E):					
TOTAL EXPENDITURES	343,614	448,188	431,617	(16,571)	(3.69%)
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	413,540	379,141	180,953	(198,188)	(52.27%)
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds					
Other Special Funds (Specify)					
Real Estate Appraiser Fees	309,215	250,000	300,000	50,000	20.00%
Less: Estimated Cash Available Next Fiscal Period	(379,141)	(180,953)	(49,336)	(131,617)	(72.73%)
TOTAL FUNDS (equals Total Expenditures above)	343,614	448,188	431,617	(16,571)	(3.69%)
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill	a.) Full Perm	4	4	4	
	b.) Full T-L				
	c.) Part Perm.				
	d.) Part T-L				
Average Annual Vacancy Rate (Percentage)	a.) Full Perm				
	b.) Full T-L				
	c.) Part Perm.				
	d.) Part T-L				

Approved by: _____
 Official of Board or Commission
 Budget Officer: Cindy Fetzer / cfetzer@mrec.state.ms.us
 Phone Number: 932-6770

Submitted by: _____
 Name
 Title: Robert Praytor, Administrator
 Date: July 26, 2010

REQUEST BY FUNDING SOURCE

Name of Agency MS Real Estate Appraiser Licensing & Certification Bd.

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Appraiser Fees	208,673	100.00%		231,550	100.00%		231,550	100.00%	
10.									
11.									
12.									
Total Salaries	208,673		60.72%	231,550		51.66%	231,550		53.64%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Appraiser Fees	17,663	100.00%		40,000	100.00%		40,000	100.00%	
10.									
11.									
12.									
Total Travel	17,663		5.14%	40,000		8.92%	40,000		9.26%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Appraiser Fees	92,574	100.00%		150,738	100.00%		138,867	100.00%	
10.									
11.									
12.									
Total Contractual	92,574		26.94%	150,738		33.63%	138,867		32.17%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Appraiser Fees	5,075	100.00%		19,300	100.00%		14,600	100.00%	
10.									
11.									
12.									
Total Commodities	5,075		1.47%	19,300		4.30%	14,600		3.38%

REQUEST BY FUNDING SOURCE

Name of Agency MS Real Estate Appraiser Licensing & Certification Bd.

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Appraiser Fees									
10.									
11.									
12.									
Total Other Than Equipment									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Appraiser Fees	4,200	100.00%		6,500	100.00%		6,500	100.00%	
10.									
11.									
12.									
Total Equipment	4,200		1.22%	6,500		1.45%	6,500		1.50%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Appraiser Fees	15,429	100.00%							
10.									
11.									
12.									
Total Vehicles	15,429		4.49%						
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Appraiser Fees				100	100.00%		100	100.00%	
10.									
11.									
12.									
Total Wireless Comm. Devices				100		0.02%	100		0.02%

REQUEST BY FUNDING SOURCE

Name of Agency MS Real Estate Appraiser Licensing & Certification Bd.

Specify Funding Sources As Shown Below	FY 2010 Actual Amount	% Of Line Item	% Of Total Budget	FY 2011 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2012 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Appraiser Fees									
10.									
11.									
12.									
Total Subsidies, Loans & Grants									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Real Estate Appraiser Fees	343,614	100.00%		448,188	100.00%		431,617	100.00%	
10.									
11.									
12.									
TOTAL	343,614		100.00%	448,188		100.00%	431,617		100.00%

SPECIAL FUNDS DETAIL

MS Real Estate Appraiser Licensing & Certification Bd.
Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Section S TOTAL				

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
Source (Fund Number)	Detailed Description of Source	FY 2011	FY 2012			
	Cash Balance-Unencumbered					
Section A TOTAL						

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2010	(2) Estimated Revenues FY 2011	(3) Requested Revenues FY 2012
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	413,540	379,141	180,953
Real Estate Appraiser Fees (3836)	Application, License, & Renewal Fees	309,215	250,000	300,000
Section B TOTAL		722,755	629,141	480,953

Section S + A + B TOTAL		722,755	629,141	480,953
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/10	(2) Balance as of 6/30/11	(3) Balance as of 6/30/12
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Special Fund 3836	3836	State Treasury	374,141	175,953	44,336
MAB Checking	4320023607	BankPlus	4,000	4,000	4,000
MAB Federal Registry Checking	4320023617	BankPlus	1,000	1,000	1,000

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

MS Real Estate Appraiser Licensing & Certification Bd.

Name of Agency

OTHER SPECIAL FUNDS

All funding for the MS Real Estate Appraiser Licensing & Certification Board is derived from fees paid by the licensees of MS. Fees are collected for application, license, renewal/penalty, and other miscellaneous items such as continuing education course approvals, certifications of licensure, labels, copies, etc.

TREASURY FUND/BANK

Fees collected are deposited daily into the MAB clearing account at BankPlus. When receipts are in excess of \$1000, or at least weekly, these funds are transferred to the State Treasury account.

Federal law requires that a \$25.00/year fee be collected from each licensee on active status. These fees are collected by the Board and deposited into the national (federal) registry checking account, which is maintained by the Board. These fees are remitted to the Appraisal Subcommittee monthly or as invoiced by the Subcommittee.

CONTINUATION AND EXPANDED REQUEST

MS Real Estate Appraiser Licensing & Certification Bd. _____

Program No. _____ of _____ Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				208,673	208,673
Travel				17,663	17,663
Contractual Services				92,574	92,574
Commodities				5,075	5,075
Other Than Equipment					
Equipment				4,200	4,200
Vehicles				15,429	15,429
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				343,614	343,614
No. of Positions (FTE)				4.00	4.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				231,550	231,550
Travel				40,000	40,000
Contractual Services				150,738	150,738
Commodities				19,300	19,300
Other Than Equipment					
Equipment				6,500	6,500
Vehicles					
Wireless Comm. Devs.				100	100
Subsidies, Loans & Grants					
Total				448,188	448,188
No. of Positions (FTE)				4.00	4.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services				(11,871)	(11,871)
Commodities				(4,700)	(4,700)
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				(16,571)	(16,571)
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

MS Real Estate Appraiser Licensing & Certification Bd. _____

Program No. _____ of _____ Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2012				
	Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
	Salaries, Wages, Fringe				
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2012 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
	Salaries, Wages, Fringe				231,550
Travel				40,000	40,000
Contractual Services				138,867	138,867
Commodities				14,600	14,600
Other Than Equipment					
Equipment				6,500	6,500
Vehicles					
Wireless Comm. Devs.				100	100
Subsidies, Loans & Grants					
Total				431,617	431,617
No. of Positions (FTE)				4.00	4.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

MS Real Estate Appraiser Licensing & Certification Bd. _____
Agency Name

FUNDING REQUESTED FISCAL YEAR 2012

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. EXAM, LICENSURE & REGULATION				431,617	431,617
SUMMARY OF ALL PROGRAMS				431,617	431,617

CONTINUATION AND EXPANDED REQUEST

MS Real Estate Appraiser Licensing & Certification Bd. _____

Program No. 1 of 1 Programs

AGENCY

EXAM, LICENSURE & REGULATION
PROGRAM

	FY 2010 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				208,673	208,673
Travel				17,663	17,663
Contractual Services				92,574	92,574
Commodities				5,075	5,075
Other Than Equipment					
Equipment				4,200	4,200
Vehicles				15,429	15,429
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				343,614	343,614
No. of Positions (FTE)				4.00	4.00

	FY 2011 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				231,550	231,550
Travel				40,000	40,000
Contractual Services				150,738	150,738
Commodities				19,300	19,300
Other Than Equipment					
Equipment				6,500	6,500
Vehicles					
Wireless Comm. Devs.				100	100
Subsidies, Loans & Grants					
Total				448,188	448,188
No. of Positions (FTE)				4.00	4.00

	FY 2012 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services				(11,871)	(11,871)
Commodities				(4,700)	(4,700)
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				(16,571)	(16,571)
No. of Positions (FTE)					

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

CONTINUATION AND EXPANDED REQUEST

MS Real Estate Appraiser Licensing & Certification Bd. _____

Program No. 1 of 1 Programs

AGENCY

EXAM, LICENSURE & REGULATION
PROGRAM

FY 2012 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2012 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			231,550	231,550
Travel			40,000	40,000
Contractual Services			138,867	138,867
Commodities			14,600	14,600
Other Than Equipment				
Equipment			6,500	6,500
Vehicles				
Wireless Comm. Devs.			100	100
Subsidies, Loans & Grants				
Total			431,617	431,617
No. of Positions (FTE)			4.00	4.00

Note: FY2012 Total Request = FY2011 Estimated + FY2012 Incr(Decr) for Continuation + FY2012 Expansion/Reduction of Existing Activities + FY2012 New Activities.

PROGRAM DECISION UNITS

MS Real Estate Appraiser Licensing & Certification Bd.

1 - EXAM, LICENSURE & REGULATION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
EXPENDITURES:	FY 2011 Appropriation	Escalations By DFA	Non-Recurring Items	Reduction Of Expenses	Total Funding Change	FY 2012 Total Request		
SALARIES	231,550					231,550		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	231,550					231,550		
TRAVEL	40,000					40,000		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	40,000					40,000		
CONTRACTUAL	150,738			(11,871)	(11,871)	138,867		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	150,738			(11,871)	(11,871)	138,867		
COMMODITIES	19,300			(4,700)	(4,700)	14,600		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	19,300			(4,700)	(4,700)	14,600		
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	6,500					6,500		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	6,500					6,500		
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV	100					100		
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	100					100		
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	448,188			(16,571)	(16,571)	431,617		

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	448,188			(16,571)	(16,571)	431,617		
TOTAL	448,188			(16,571)	(16,571)	431,617		

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	4.00					4.00		
TOTAL FTE	4.00					4.00		

PRIORITY LEVEL:

				1				
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PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

MS Real Estate Appraiser Licensing & Certification Bd.

1 - EXAM, LICENSURE & REGULATION

AGENCY NAME

PROGRAM NAME

I. Program Description:

To receive applications for licensure as a real estate appraiser; to establish appropriate administrative procedures for the processing of applications; to contract for the testing of the national licensing examination; to prepare a complete and competent MS license law portion of the examination; to administer the license law portion of the examinations; and to maintain records of the applicants. To license qualified applicants. To regulate and administer the appraisal law set forth in Chapter 73-34, Mississippi Code, Annotated.

II. Program Objective:

To license appraisers by establishing standards for them to meet through education, experience, and testing; to administer or contract to administer respective portions of the examination and notify applicants of the results; and to regulate licensees to insure their activities comply with the Mississippi law and federal requirements. Licenses are renewed every two years on a staggered renewal program.

III. Current program activities as supported by the funding in Columns 6-15 (FY 11 Estimated & FY 12 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) Reduction of Expenses:**

Funding requested for contractual services and commodities has decreased over the FY2011 appropriated amount. Spending trends have been downward over the last 3 years in printing, office supplies, and other services. FY'2012 request has been adjusted to better reflect actual spending levels and needs during the last 3 fiscal years. These decreases will not affect any activities or services.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
Planning Act of 1994

MS Real Estate Appraiser Licensing & Certification Bd.
 AGENCY NAME

1 - EXAM, LICENSURE & REGULATION
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Examinations Given	33.00	24.00	30.00
2 Licenses Issued	48.00	30.00	45.00
3 Complaints Received	40.00	50.00	50.00
4 Cases Opened	14.00	24.00	30.00
5 Total Licenses Regulated	1,494.00	1,550.00	1,525.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 Cost per Licensee Regulated	139.67	149.39	151.84
2 Cost per Investigation Conducted	1,366.95	797.39	637.91
3 Cost Per Examination Given	156.19	280.12	215.81

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2010</u> <u>ACTUAL</u>	<u>FY 2011</u> <u>ESTIMATED</u>	<u>FY 2012</u> <u>PROJECTED</u>
1 100% Licenses Issued	100.00	100.00	100.00
2 100% Investigations Conducted	100.00	100.00	100.00
3 100% Examinations Given	100.00	100.00	100.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

MS Real Estate Appraiser Licensing & Certification Bd. _____

	Fiscal Year 2011 Funding			FY 2011 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) EXAM, LICENSURE & REGULATION				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	448,188		448,188	
TOTAL	448,188		448,188	
Narrative Explanation:				
SUMMARY OF ALL PROGRAMS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	448,188		448,188	
TOTAL	448,188		448,188	

MS Real Estate Appraisal Board MEMBERS

MS Real Estate Appraiser Licensing & Certification Bd.

Agency

A. Explain Rate and manner in which board members are reimbursed:

Each member of the board shall receive per diem as authorized in Section 25-3-69, MS Code of 1972, and actual and necessary expenses incurred in the performance his official duties as authorized in Section 25-3-41, MS Code of 1972.

B. Estimated number of meetings FY2011

10 regular meetings, 5 hearings, and 4 out-of-state meetings

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	<u>Jeff Short</u>	<u>Tupelo, MS</u>	<u>Gov. Barbour</u>	<u>1/1/10</u>	<u>4 years</u>
2.	<u>Anita R. Griffith</u>	<u>Cleveland, MS</u>	<u>Gov. Barbour</u>	<u>1/1/06</u>	<u>3 years</u>
3.	<u>Gerald R. Barber</u>	<u>Ridgeland, MS</u>	<u>Gov. Barbour</u>	<u>2/19/07</u>	<u>4 years</u>
4.	<u>Everette Ladner, III</u>	<u>Gulfport, MS</u>	<u>Gov. Barbour</u>	<u>10/23/08</u>	<u>4 years</u>
5.	<u>Leslie North</u>	<u>Gulfport, MS</u>	<u>Gov. Barbour</u>	<u>1/1/10</u>	<u>4 years</u>

Identify Statutory Authority (Code Section or Executive Order Number)*

Section 73-34-5 (1) MS Code of 1972 Annotated.

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

MS Real Estate Appraiser Licensing & Certification Bd.

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition			
61020 Employee Training	2,750	6,000	6,000
61030 Travel Related Registration	230		
TOTAL (A)	2,980	6,000	6,000
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.	2,000	8,500	8,500
611XX Transportation of Goods (61180-61190)	255	500	500
61210 Electricity			
61220 Gas			
61230 Water & Sewage			
TOTAL (B)	2,255	9,000	9,000
C. PUBLIC INFORMATION ((61300-61399)			
61310 Advertising & Public Information		200	200
61340 Signs & Billboards			
61350 Exhibits & Displays			
TOTAL (C)		200	200
D. RENTS (61400-61499)			
61420 Building & Floor Space	15,103	15,200	15,200
61430 Land			
61440 Office Equipment		400	400
61460 Other Equipment		400	400
61470 Capitol Facilities - Rental			
61480 Exhibits, Displays & Conference Rooms			
TOTAL (D)	15,103	16,000	16,000
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots			
61520 Buildings			
61530 Machinery & Field Equipment			
61540 Passenger Vehicles		1,000	1,000
61550 Office Equipment & Furniture	798	1,000	1,000
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment			
TOTAL (E)	798	2,000	2,000
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61615 SAAS Fees - DFA	442	474	495
61616 MMRS Fees	1,353	1,514	1,622
61620 Department of Audit	30	2,500	2,500
6162X Accounting (61621 - 61624)	7,506	10,000	8,000
6163X Legal (61630-61636)	5,856	30,000	20,000
61650 State Personnel Board	560	560	560
6165X Personnel Services Contracts (61651-61653)	373		
61660 Court Costs & Court Reporters	200	4,000	4,000
6168X Contract Worker (61682-61688)			
61690 Other Fees & Services	13,109	19,050	19,050
TOTAL (F)	29,429	68,098	56,227

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

MS Real Estate Appraiser Licensing & Certification Bd.

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions (Tort Claims)	178	450	450
61710 Insurance & Fidelity Bonds		290	290
61715 Insurance Computer Equipment ITS	38	100	100
61720 Membership Dues	350	600	600
61721 Subscriptions			
61800 Procurement Card Purchases	1,051	1,000	1,000
TOTAL (G)	1,617	2,440	2,440
H. INFORMATION TECHNOLOGY (61900-61990)			
61902 IS Fees - Outside Vendor		7,000	7,000
61905 IS Fees - ITS	30,825	10,000	10,000
61913 Installation of IS & Telecommunication Hardware			
6191X IS Training/Education (61914-61915)		1,500	1,500
61917 Service Charges Paid to State Computer Center	2,345	3,500	3,500
61918 Data Entry			
6192X Software Acquisition/Internet IT Service Fee	78	7,000	7,000
6192X Basic Telephone Monthly (61922-61923)	1,604	3,000	3,000
6192X Long Distance Charges (61924-61925)	217	2,000	2,000
6193X IS Related Rentals (61932-61938)			
61939 Cellular Phone Charges	324	500	500
61961 Repair, Maintenance & Service of IS Equipment		5,500	5,500
61962 Maintenance Repair of Communication Systems		1,000	1,000
61980 Software Maintenance		1,000	1,000
61920 IS Application Service Provider	4,999	5,000	5,000
TOTAL (H)	40,392	47,000	47,000
I. OTHER (61991-61999)			
6199X Prior Year Expense (61997-61998)			
61999 Contractual Services - No PO Required			
TOTAL (I)			
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	92,574	150,738	138,867
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	92,574	150,738	138,867
TOTAL FUNDS	92,574	150,738	138,867

**SCHEDULE C
COMMODITIES**

MS Real Estate Appraiser Licensing & Certification Bd.
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62040 Lumber Parts			
62050 Steel & Other Metals			
62060 Paints			
Total (A)			
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding	468	5,500	4,000
62120 Duplication & Reproduction Supplies		1,200	1,000
62130 Office Supplies & Materials	721	4,000	1,500
62140 Paper Supplies	267	1,000	1,000
62150 Maps, Manuals, Library Books	939	1,000	1,500
62160 Office Equipment (not capital outlay)	761	2,000	1,000
Total (B)	3,156	14,700	10,000
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline	28	400	400
62251 Repair Vehicle		500	500
62270 Radio & TV Supply & Repair			
62271 Communication System Repair Parts			
62290 Other Equipment Repair Parts			
Total (C)	28	900	900
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62330 Photographic Supplies			
62340 Drugs & Chemicals - Medical & Lab Use			
62390 Other Professional Scientific			
Total (D)			
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62420 Hardware, Plumbing & Electrical			
62430 Small Tools			
62460 Wearing Material			
62470 Food			
62520 Decal Signs			
62530 Uniforms & Wearing Apparel			
62555 Repair Parts for DP Equipment	105	2,000	2,000
62590 Other Supplies & Materials	841	200	200
62595 Other Equipment (less than \$500)			
62800 Procurement Card Purchases	886	1,500	1,500
62993 Reimbursable Commodities-Travel	59		
Total (E)	1,891	3,700	3,700
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	5,075	19,300	14,600
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	5,075	19,300	14,600
TOTAL FUNDS	5,075	19,300	14,600

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

MS Real Estate Appraiser Licensing & Certification Bd. _____
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63250 Buildings - Purchased, Constructed, Remodeled			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other			
TOTAL (C)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

MS Real Estate Appraiser Licensing & Certification Bd.

Name of Agency _____

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2010		Est. FY Ending June 30, 2011		Req. FY Ending June 30, 2012		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
Fax Machine (R)					1	1,300	1,300
Copier (R)			1	3,900			
Work Center (N)					1	1,100	1,100
TOTAL (C)				3,900			2,400
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
Computer-Personal (R)			2	2,600	2	1,300	2,600
Color Laser Printer (N)	1	900					
Computer-Notebook (N)					1	1,500	1,500
Laser Printer (R)	4	3,300					
TOTAL (D)		4,200		2,600			4,100
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
634XX Lease Purchases							
TOTAL (E)							
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		4,200		6,500			6,500
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		4,200		6,500			6,500
TOTAL FUNDS		4,200		6,500			6,500

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

MS Real Estate Appraiser Licensing & Certification Bd.

Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory	FY Ending June 30, 2010		FY Ending June 30, 2011		FY Ending June 30, 2012	
	June 30, 2010	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)							
63310 Automobile, Mid Size Sedan (AU MS)							
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)							
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)							
63392 Sport Utility Vehicle (TK SU)	1	1	15,429				
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)							
63393 Van, Mid Size (VN MV)							
63400 Other Vehicles							
TOTAL (A)	1	1	15,429				
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>			15,429				
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS			15,429				
TOTAL FUNDS			15,429				

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

MS Real Estate Appraiser Licensing & Certification Bd.
Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2010	Act FY Ending June 30, 2010		Est FY Ending June 30, 2011		Req FY Ending June 30, 2012	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones (R)				1	100	1	100
Total (A)				1	100	1	100
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line 1-D-4 of Form MBR-1)</i>					100		100
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							
					100		100

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

MS Real Estate Appraiser Licensing & Certification Bd.

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
TOTAL (A)			
B. GRANTS TO I.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
TOTAL (C)			
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
Interest from Equip. Lease Purchase			
TOTAL (D)			
E. OTHER (66000-89999)			
TOTAL (E)			
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

**NARRATIVE
2012 BUDGET REQUEST**

MS Real Estate Appraiser Licensing & Certification Bd.

Name of Agency

1.A.1. Salaries, Wages, & Fringe

The Mississippi Appraisal Board (MAB) is requesting that Salaries, Wages, and Fringe Benefits, including Per Diem requested, be maintained at the current level for FY'2012.

1.A.2. Travel

No increase is requested in the Travel category for FY'2012. Major ongoing changes mandated by recent federal legislation and the Federal Appraisal Subcommittee will continue to necessitate more travel for the Board and staff. Due to the technical nature of those changes, it is vitally important to the Board's role as the state regulatory agency that board members, administrators, and staff involved in implementation and regulation of the changes attend all educational meetings and meetings with regulators from other states. It is requested that funding be maintained at the current level.

1.B. Contractual Services

The Mississippi Real Estate Commission (MREC) and the MAB are currently in the development process with ITS for the design of a new licensing system and website which will be more efficient and user-friendly for the licensees and members of the general public. The present system was designed PRIOR to the implementation of legislation that created the Home Inspector Board (HIB) and does not address additional requirements that have been mandated for the MREC and the MAB. The new system will accommodate these requirements and interface much more efficiently with the new website to enable the MAB to provide additional services to the public; including the capability to accept electronic payments. Although the new system should be operational by FY'2012, it is probable that programming charges will continue until all unanticipated issues have been resolved and staff training is complete.

The MAB continues to have an increased workload in the Investigative Division due to the complexity of complaints and cases involving mortgage fraud issues. The MAB is working with other regulatory agencies such as the Department of Banking and Consumer Finance, the US Attorney's Office, and the FBI on some of these cases which require many hours of work time from the MAB investigator and attorney. Independent appraisal reviews are required on some cases and the costs for these services are based on the scope of the assignment. Although the MAB can make estimates on cases and complaints, there is no way to determine a particular cost per complaint. The difference between actual expenditures and requested funding is to allow the Board to be fiscally able to take all required action on any case to enforce the state statute as promulgated in the MS Code. The current level of funding will be adequate to cover the activities described above.

Adequate funding is needed to cover the normal activities and additional activities mentioned above. However, total funding requested has been adjusted to better reflect current expenditure levels, resulting in a decrease in the request for FY'2012.

1.C. Commodities

A decrease in funding is indicated in the Commodities category for FY'2012. Recently, commodity expenditures have not been as high as in the past due to inhouse printing and fewer mailouts, but funding requests had remained at the previous levels. The MAB has adjusted the request for FY'2012 to better reflect actual expenditures with some flexibility in the event costs increase.

1.D.2. Capital Outlay-Equipment

No increase is indicated in the Capital Outlay-Equipment Category for FY'2012. The MAB's present protocol is to

NARRATIVE
2012 BUDGET REQUEST

MS Real Estate Appraiser Licensing & Certification Bd.
Name of Agency

replace a portion of the outdated equipment, such as personal computers, printers, and telephones each year. Funding requested is for replacement of equipment items, which may become inoperable, but are needed for the everyday operation of the MAB.

1.D.4. Capital Outlay-Wireless Communication Devices

The current cellular phone will not be replaced until it becomes inoperable. More than likely, this will not be in FY'2011. There should be no charge for the replacement but since this is a single budget category, sufficient funds will be needed if there is need and a minimal charge. It is requested that the \$100 be carried forward to FY'2012.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2010**

MS Real Estate Appraiser Licensing & Certification Bd.

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2010 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
MICHAEL E. MCGEE	WASHINGTON, DC	AARO 2009 FALL CONFERENCE	1,879	FUND 3836
LESLIE NORTH	WASHINGTON, DC	AARO 2009 FALL CONFERENCE	1,637	FUND 3836
ROBERT E. PRAYTOR	WASHINGTON, DC	AARO 2009 FALL CONFERENCE	1,579	FUND 3836
JEFF SHORT	SAN DIEGO, CA	NAR 2009 CONFERENCE/EXPO	423	FUND 3836
GERALD R. BARBER	SAN DIEGO, CA	AARO 2010 SPRING CONFERENCE	1,618	FUND 3836
MICHAEL E. MCGEE	SAN DIEGO, CA	AARO 2010 SPRING CONFERENCE	1,258	FUND 3836
LESLIE NORTH	SAN DIEGO,, CA	AARO 2010 SPRING CONFERENCE	1,058	FUND 3836
Total Out of State Travel Cost			\$9,452	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

MS Real Estate Appraiser Licensing & Certification Bd.

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
61615 SAAS Fees - DFA					
SAAS Fees / State Auto. Acctg. System Fees		442	474	495	3836
<i>Comp. Rate: As Assessed</i>					
TOTAL 61615 SAAS Fees - DFA		<u><u>442</u></u>	<u><u>474</u></u>	<u><u>495</u></u>	
61616 MMRS Fees					
MMRS Fees / State Assessment		1,353	1,514	1,622	3836
<i>Comp. Rate: As Assessed</i>					
TOTAL 61616 MMRS Fees		<u><u>1,353</u></u>	<u><u>1,514</u></u>	<u><u>1,622</u></u>	
61620 Department of Audit					
Dept.of Audit / Audit Fees		30	2,500	2,500	3836
<i>Comp. Rate: As Assessed</i>					
TOTAL 61620 Department of Audit		<u><u>30</u></u>	<u><u>2,500</u></u>	<u><u>2,500</u></u>	
6162X Accounting (61621 - 61624)					
MREC Accountant / Reimb. to MREC for Accounting		7,506	10,000	8,000	3836
<i>Comp. Rate: 625/month</i>					
TOTAL 6162X Accounting (61621 - 61624)		<u><u>7,506</u></u>	<u><u>10,000</u></u>	<u><u>8,000</u></u>	
6163X Legal (61630-61636)					
Office of the Attorney General / Legal Services		5,856	30,000	20,000	3836
<i>Comp. Rate: \$65/hout</i>					
TOTAL 6163X Legal (61630-61636)		<u><u>5,856</u></u>	<u><u>30,000</u></u>	<u><u>20,000</u></u>	
61650 State Personnel Board					
State Personnel Board / Personnel Fees		560	560	560	3836
<i>Comp. Rate: 140.00/position</i>					
TOTAL 61650 State Personnel Board		<u><u>560</u></u>	<u><u>560</u></u>	<u><u>560</u></u>	
6165X Personnel Services Contracts (61651-61653)					
City Realty / USPAP Staff Education		373			3836
<i>Comp. Rate: Travel Reimbursement</i>					
TOTAL 6165X Personnel Services Contracts (61651-61653)		<u><u>373</u></u>			
61660 Court Costs & Court Reporters					
Christy Sievert / Court Reporting Services		200	4,000	4,000	3836
<i>Comp. Rate: Per Appearance/Transcript</i>					
Stegall Notary Services / Notary Services					3836
<i>Comp. Rate: Per Service</i>					
TOTAL 61660 Court Costs & Court Reporters		<u><u>200</u></u>	<u><u>4,000</u></u>	<u><u>4,000</u></u>	
6168X Contract Worker (61682-61688)					
TOTAL 6168X Contract Worker (61682-61688)					
61690 Other Fees & Services					
MREC-Reimbursement for Services / MREC Personnel		12,559	14,050	14,050	3836
<i>Comp. Rate: As Detailed</i>					
Real Estate Consulting Group / Appraisal Review Services			5,000	5,000	3836
<i>Comp. Rate: Based on Assignment</i>					

FEES, PROFESSIONAL AND OTHER SERVICES

MS Real Estate Appraiser Licensing & Certification Bd.

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2010	(2) Estimated Expenses FY Ending June 30, 2011	(3) Requested for FY Ending June 30, 2012	Fund Num.
City Realty / USPAP Staff Training <i>Comp. Rate: \$250/day</i>		500			3836
Auto Trim Designs / Vehicle Decals/Seal <i>Comp. Rate: \$50/Job</i>		50			3836
TOTAL 61690 Other Fees & Services		<u>13,109</u>	<u>19,050</u>	<u>19,050</u>	
GRAND TOTAL (61600-61699)		29,429	68,098	56,227	

VEHICLE PURCHASE DETAILS

MS Real Estate Appraiser Licensing & Certification Bd.

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2012 Req. Cost
				0
				<hr/>
				0
			TOTAL VEHICLE REQUEST	0

**VEHICLE INVENTORY
AS OF JUNE 30, 2010**

MS Real Estate Appraiser Licensing & Certification Bd. _____

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-10	Average Miles per Year	Replacement Proposed	
									FY 2011	FY 2012
P	Ford	2010	Escape	Investigators	MAB Business	G-53907	635	7,500		

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2012**

MS Real Estate Appraiser Licensing & Certification Bd. _____

Agency Name

Program	Decision Unit	Object	Amount
Priority # 1			
Program # 1 : EXAM, LICENSURE & REGULATION			
Reduction of Expenses			
		Contractual	-11,871
		Commodities	-4,700
		Total	-16,571
		Other Special Funds	-16,571

CAPITAL LEASES

MS Real Estate Appraiser Licensing & Certification Bd.

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-10	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made							
						Principal	Interest	Total	Actual FY 2010	Estimated FY 2011			Requested FY 2012			
										Principal	Interest	Total	Principal	Interest	Total	
/	//	0	0	//	.000											

Summary of 3% General Fund Program Reduction to FY2011 Appropriated Funding by Major Object

MS Real Estate Appraiser Licensing & Certification Bd.

Major Object	FY2011 GENERAL FUND REDUCTION	AFFECT ON FY2011 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2011 FEDERAL FUNDS	AFFECT ON FY2011 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS					