

EXPENDITURE BY OBJECT -----	2015 ACTUAL	2016 ESTIMATED	2017 REQUESTED	2017 RECOMMENDED
	\$	\$	\$	\$
CONTRACTUAL SERVICES	73,877	67,477	67,477	67,477
SUBSIDIES, LOANS & GRANTS	26,486,807	30,952,987	29,234,697	29,125,497
	-----	-----	-----	-----
TOTAL EXPENDITURES	26,560,684	31,020,464	29,302,174	29,192,974
TO BE FUNDED AS FOLLOWS:				
STATE APPROPRIATIONS	26,560,684	31,020,464	29,302,174	29,192,974
	-----	-----	-----	-----
TOTAL FUNDS	26,560,684	31,020,464	29,302,174	29,192,974
GEN FUND LAPSE	891,994	0	0	0
SUMMARY OF FUNDING -----				
GENERAL FUNDS	26,560,684	31,020,464	29,302,174	29,192,974
STATE SUPPORT SPECIAL FUNDS	0	0	0	0
SPECIAL FUNDS	0	0	0	0
	-----	-----	-----	-----
TOTAL FUNDS	26,560,684	31,020,464	29,302,174	29,192,974

AGENCY DESCRIPTION AND PROGRAMS

1. Legislative Operations

This program provides funding for the Legislature, Joint Legislative Budget Office, Joint Legislative PEER Committee, Joint Legislative Reapportionment Committee, The Energy Council, Commission on Interstate Cooperation, Southern States Energy Board, and Commission on Uniform State Laws.

SUMMARY BY PROGRAM -----	2015 ACTUAL	2016 ESTIMATED	2017 REQUESTED	2017 RECOMMENDED
	\$	\$	\$	\$
1. LEGISLATIVE OPERATIONS				
TOTAL FUNDS	26,560,684	31,020,464	29,302,174	29,192,974