

EXPENDITURE BY OBJECT -----	2016 ACTUAL	2017 ESTIMATED	2018 REQUESTED	2018 RECOMMENDED
	\$	\$	\$	\$
CONTRACTUAL SERVICES	67,477	67,477	67,477	67,477
SUBSIDIES, LOANS & GRANTS	28,154,891	28,710,216	27,707,389	27,253,243
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TOTAL EXPENDITURES	28,222,368	28,777,693	27,774,866	27,320,720
TO BE FUNDED AS FOLLOWS:				
STATE APPROPRIATIONS	28,222,368	28,767,693	27,764,866	27,310,720
OTHER FUNDS	0	10,000	10,000	10,000
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TOTAL FUNDS	28,222,368	28,777,693	27,774,866	27,320,720
GEN FUND LAPSE	738,096	0	0	0
SUMMARY OF FUNDING -----				
GENERAL FUNDS	28,222,368	28,767,693	27,764,866	27,310,720
STATE SUPPORT SPECIAL FUNDS	0	0	0	0
SPECIAL FUNDS	0	10,000	10,000	10,000
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TOTAL FUNDS	28,222,368	28,777,693	27,774,866	27,320,720

AGENCY DESCRIPTION AND PROGRAMS

1. Legislative Operations

This program provides funding for the Legislature, Joint Legislative Budget Office, Joint Legislative PEER Committee, Joint Legislative Reapportionment Committee, The Energy Council, Commission on Interstate Cooperation, Southern States Energy Board, and Commission on Uniform State Laws.

SUMMARY BY PROGRAM -----	2016 ACTUAL	2017 ESTIMATED	2018 REQUESTED	2018 RECOMMENDED
	\$	\$	\$	\$
1. LEGISLATIVE OPERATIONS				
TOTAL FUNDS	28,222,368	28,777,693	27,774,866	27,320,720