

EXPENDITURE BY OBJECT -----	2016 ACTUAL	2017 ESTIMATED	2018 REQUESTED	2018 RECOMMENDED
	\$	\$	\$	\$
SALARIES & FRINGE BENEFITS	508,744	512,281	512,281	512,281
TRAVEL	2,809	9,263	5,100	2,550
CONTRACTUAL SERVICES	129,426	62,247	60,855	53,529
COMMODITIES	10,577	5,550	5,050	5,050
CAPITAL OUTLAY - EQUIPMENT	3,386	0	0	0
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TOTAL EXPENDITURES	654,942	589,341	583,286	573,410
TO BE FUNDED AS FOLLOWS:				
STATE APPROPRIATIONS	654,942	539,341	583,286	573,410
STATE SUPPORT SPECIAL FUNDS	0	50,000	0	0
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TOTAL FUNDS	654,942	589,341	583,286	573,410
GEN FUND LAPSE	13,857	0	0	0

SUMMARY OF POSITIONS

PERMANENT POSITIONS AUTHORIZED:				
FULL-TIME	6	6	6	6
PART-TIME	0	0	0	0
TIME LIMITED POSITIONS AUTHORIZED:				
FULL-TIME	0	0	0	0
PART-TIME	0	0	0	0
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TOTAL PERMANENT AND TIME LIMITED	6	6	6	6

SUMMARY OF FUNDING

GENERAL FUNDS	654,942	539,341	583,286	573,410
STATE SUPPORT SPECIAL FUNDS	0	50,000	0	0
SPECIAL FUNDS	0	0	0	0
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TOTAL FUNDS	654,942	589,341	583,286	573,410

AGENCY DESCRIPTION AND PROGRAMS

Senate Bill 2426 of the 1979 Regular Legislative Session set forth requirements relating to the disclosure of economic interests by certain public officials and candidates. The Ethics Commission oversees the ethical conduct of public officials and public employees within all state and local government. The Commission is composed of eight members who oversee the revisions of penalties and provides additional remedies, including removal from office of public officials and employees who are convicted of state or federal offenses.

AGENCY PAGE 2

1. Oversight of Public Officials

This program is responsible for promoting confidence in state and local government while assisting public officials in determining conflicts of interest.

SUMMARY BY PROGRAM	2016 ACTUAL	2017 ESTIMATED	2018 REQUESTED	2018 RECOMMENDED

	\$	\$	\$	\$
1. OVERSIGHT OF PUBLIC OFFICIALS				
TOTAL FUNDS	654,942	589,341	583,286	573,410

EXPENDITURE BY OBJECT	2016 ACTUAL	2017 ESTIMATED	2018 REQUESTED	2018 RECOMMENDED

	\$	\$	\$	\$
SALARIES & FRINGE BENEFITS	367,387	0	0	0
TRAVEL	283	0	0	0
CONTRACTUAL SERVICES	86,658	0	0	0
COMMODITIES	82,552	0	0	0
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TOTAL EXPENDITURES	536,880	0	0	0
TO BE FUNDED AS FOLLOWS:				
STATE APPROPRIATIONS	536,880	0	0	0
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TOTAL FUNDS	536,880	0	0	0
GEN FUND LAPSE	10,575	0	0	0
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SUMMARY OF POSITIONS				

PERMANENT POSITIONS AUTHORIZED:				
FULL-TIME	4	0	0	0
PART-TIME	0	0	0	0
TIME LIMITED POSITIONS AUTHORIZED:				
FULL-TIME	0	0	0	0
PART-TIME	0	0	0	0
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TOTAL PERMANENT AND TIME LIMITED	4	0	0	0
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SUMMARY OF FUNDING				

GENERAL FUNDS	536,880	0	0	0
STATE SUPPORT SPECIAL FUNDS	0	0	0	0
SPECIAL FUNDS	0	0	0	0
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TOTAL FUNDS	536,880	0	0	0

AGENCY DESCRIPTION AND PROGRAMS

The Governor's Mansion is the second oldest executive residence in the nation, completed in 1842, and designed by State Architect William Nichols, at a cost of approximately \$50,000. Believed to be the first home ever built by a State for its Chief Executive, the Governor's Mansion has such a distinguished architectural and historical significance that it has been designated a Registered National Historical Landmark and described on the list of the Register of Historic Places. The Legislature in 1971 appropriated \$1,500,000 to restore the mansion, with the first major restoration of the 130-year old mansion beginning in early 1973, at a cost of more than \$2,500,000 and completed in 1975. Beginning in Fiscal Year 2017, the Governor's Mansion budget is reported with Governor's Support. See Governor's Support & Mansion (101-00).

AGENCY PAGE 2

1. Mansion Support

This program provides for the operation of the Governor's Mansion as the official residence of the Governor, including maintenance of the Mansion grounds, historical areas, and living quarters.

SUMMARY BY PROGRAM	2016 ACTUAL	2017 ESTIMATED	2018 REQUESTED	2018 RECOMMENDED

	\$	\$	\$	\$
1. MANSION SUPPORT				
TOTAL FUNDS	536,880	0	0	0

EXPENDITURE BY OBJECT -----	2016 ACTUAL	2017 ESTIMATED	2018 REQUESTED	2018 RECOMMENDED
	\$	\$	\$	\$
SALARIES & FRINGE BENEFITS	1,718,734	2,472,070	2,472,070	2,472,070
TRAVEL	14,178	15,000	15,000	10,500
CONTRACTUAL SERVICES	498,158	298,478	298,478	270,527
COMMODITIES	6,638	89,400	89,400	38,966
SUBSIDIES, LOANS & GRANTS	819,360	0	0	0
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TOTAL EXPENDITURES	3,057,068	2,874,948	2,874,948	2,792,063
TO BE FUNDED AS FOLLOWS:				
STATE APPROPRIATIONS	1,870,906	2,275,926	2,275,926	2,193,041
STATE SUPPORT SPECIAL FUNDS	62,036	0	0	0
FEDERAL FUNDS	1,124,126	599,022	599,022	599,022
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TOTAL FUNDS	3,057,068	2,874,948	2,874,948	2,792,063
GEN FUND LAPSE	36,851	0	0	0
ST SUPT FUND LAPSE	367	0	0	0

SUMMARY OF POSITIONS

PERMANENT POSITIONS AUTHORIZED:

FULL-TIME	34	38	38	38
PART-TIME	1	1	1	1
TIME LIMITED POSITIONS AUTHORIZED:				
FULL-TIME	7	7	7	7
PART-TIME	0	0	0	0
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TOTAL PERMANENT AND TIME LIMITED	42	46	46	46

SUMMARY OF FUNDING

GENERAL FUNDS	1,870,906	2,275,926	2,275,926	2,193,041
STATE SUPPORT SPECIAL FUNDS	62,036	0	0	0
SPECIAL FUNDS	1,124,126	599,022	599,022	599,022
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TOTAL FUNDS	3,057,068	2,874,948	2,874,948	2,792,063

AGENCY DESCRIPTION AND PROGRAMS

The Governor, as the Chief Executive Officer of the State of Mississippi, exercises the major functions of the Governor's Office with the funds provided through this budget. The salary for the Governor is set by statute. Beginning in Fiscal Year 2017, the Governor's Support and Mansion budgets are reported together.

AGENCY PAGE 2

1. Support

The Governor's Office staff provides liaison and assistance in all areas of state government administration and researches agency programs and policies.

SUMMARY BY PROGRAM	2016 ACTUAL	2017 ESTIMATED	2018 REQUESTED	2018 RECOMMENDED

	\$	\$	\$	\$
1. SUPPORT				
TOTAL FUNDS	3,057,068	2,874,948	2,874,948	2,792,063

EXPENDITURE BY OBJECT -----	2016 ACTUAL	2017 ESTIMATED	2018 REQUESTED	2018 RECOMMENDED
	\$	\$	\$	\$
SALARIES & FRINGE BENEFITS	6,701,218	7,222,110	7,222,110	6,500,031
TRAVEL	68,323	102,500	102,500	34,161
CONTRACTUAL SERVICES	7,635,548	8,196,892	8,196,892	5,615,074
COMMODITIES	214,828	402,750	402,749	275,000
CAPITAL OUTLAY - EQUIPMENT	80,894	122,240	122,240	0
SUBSIDIES, LOANS & GRANTS	3,218,584	0	0	2,215,000
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TOTAL EXPENDITURES	17,919,395	16,046,492	16,046,491	14,639,266
TO BE FUNDED AS FOLLOWS:				
CASH BALANCE - UNENCUMBERED	30,736,466	5,207,753	5,227,753	5,227,753
STATE APPROPRIATIONS	0	16,046,492	16,046,491	14,639,266
OPERATING SPECIAL FUND	24,903,446	0	0	0
PUBLIC TRUST TIDELANDS FD	5,879,779	0	0	0
LAND RECORDS MAINTENANCE	2,916,850	0	0	0
OTHER SPECIAL FUNDS	-41,309,393	20,000	20,000	20,000
LESS: EST CASH AVAILABLE	-5,207,753	-5,227,753	-5,247,753	-5,247,753
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TOTAL FUNDS	17,919,395	16,046,492	16,046,491	14,639,266
SUMMARY OF POSITIONS -----				
PERMANENT POSITIONS AUTHORIZED:				
FULL-TIME	98	98	98	98
PART-TIME	0	0	0	0
TIME LIMITED POSITIONS AUTHORIZED:				
FULL-TIME	13	13	13	13
PART-TIME	0	0	0	0
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TOTAL PERMANENT AND TIME LIMITED	111	111	111	111
SUMMARY OF FUNDING -----				
GENERAL FUNDS	0	16,046,492	16,046,491	14,639,266
STATE SUPPORT SPECIAL FUNDS	0	0	0	0
SPECIAL FUNDS	17,919,395	0	0	0
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TOTAL FUNDS	17,919,395	16,046,492	16,046,491	14,639,266

AGENCY DESCRIPTION AND PROGRAMS

Section 133, of the Constitution of the State of Mississippi established the Secretary of State's Office as the Official State Secretary.

AGENCY PAGE 2

1. Business Services

This program provides a wide range of services to individuals and companies conducting business in Mississippi, including those starting a business within the State. It consists of five internal divisions: Business Services, Regulation and Enforcement, Securities, Charities, and Policy and Research.

2. Elections

This program has many roles including training elections officials, collecting campaign finance and lobbying reports, managing the statewide voter registry, collecting election returns, and assisting local election officials in carrying out their election related responsibilities.

3. Publications

This program oversees the publication and distribution of state and agency documents, including the General Laws, Local & Private Laws, House and Senate Journals and the Judiciary Directory, the Mississippi Guide Book, and the Official Statistical Register of the State of Mississippi.

4. Public Lands

This program has the constitutional and statutory authority for the enforcement of the Sixteenth Section Public School Trust Lands and Lieu Lands laws, development and implementation of the Public Trust Tidelands Management Programs, sale of lands forfeited to the State for non-payment of ad valorem taxes, and inventory of State agency lands and services to the public and governmental subdivisions relating to sales, acquisitions, leasing, and title of the State's real property assets.

5. Support Services

This program provides administrative support in areas of personnel, finance and accounting, information systems, communications, purchasing and property control.

SUMMARY BY PROGRAM -----	2016 ACTUAL	2017 ESTIMATED	2018 REQUESTED	2018 RECOMMENDED
	\$	\$	\$	\$
1. BUSINESS SERVICES				
TOTAL FUNDS	3,924,510	4,499,038	4,499,037	3,666,083
2. ELECTIONS				
TOTAL FUNDS	4,361,194	2,379,675	2,379,675	3,171,606
3. PUBLICATIONS				
TOTAL FUNDS	584,011	813,333	813,333	613,895
4. PUBLIC LANDS				
TOTAL FUNDS	4,513,992	3,332,693	3,332,693	3,471,855
5. SUPPORT SERVICES				
TOTAL FUNDS	4,535,688	5,021,753	5,021,753	3,715,827