

EXPENDITURE BY OBJECT -----	2016 ACTUAL	2017 ESTIMATED	2018 REQUESTED	2018 RECOMMENDED
	\$	\$	\$	\$
SALARIES & FRINGE BENEFITS	8,884,750	9,829,719	10,969,613	8,776,458
TRAVEL	161,984	160,000	180,000	80,000
CONTRACTUAL SERVICES	3,707,816	2,215,634	2,290,353	2,094,715
COMMODITIES	399,453	400,000	500,500	369,052
CAPITAL OUTLAY - OTHER THAN EQUIP	3,543	0	0	0
CAPITAL OUTLAY - EQUIPMENT	213,545	200,000	214,951	200,000
CAPITAL OUTLAY - VEHICLES	254,791	215,320	159,858	0
CAPITAL OUTLAY - WIRELESS COMM DEVICES	350	1,000	1,000	1,000
SUBSIDIES, LOANS & GRANTS	3,857,455	5,000	5,000	5,000
TOTAL EXPENDITURES	17,483,687	13,026,673	14,321,275	11,526,225
TO BE FUNDED AS FOLLOWS:				
CASH BALANCE - UNENCUMBERED	16,926,127	0	0	0
STATE APPROPRIATIONS	0	13,026,673	14,321,275	11,526,225
FEDERAL FUNDS	4,601,095	0	0	0
MID INSUR FEES/ASSESSMENTS	12,613,017	0	0	0
L C GAS TAX SPECIAL FUND	117,924	0	0	0
RESIDENTIAL ELECTR PROTEC	151,651	0	0	0
GOV'S BGT CUTS/TRANSFERS	-16,926,127	0	0	0
TOTAL FUNDS	17,483,687	13,026,673	14,321,275	11,526,225
SUMMARY OF POSITIONS -----				
PERMANENT POSITIONS AUTHORIZED:				
FULL-TIME	153	153	154	139
PART-TIME	0	0	0	0
TIME LIMITED POSITIONS AUTHORIZED:				
FULL-TIME	0	0	0	0
PART-TIME	0	0	0	0
TOTAL PERMANENT AND TIME LIMITED	153	153	154	139
SUMMARY OF FUNDING -----				
GENERAL FUNDS	0	13,026,673	14,321,275	11,526,225
STATE SUPPORT SPECIAL FUNDS	0	0	0	0
SPECIAL FUNDS	17,483,687	0	0	0
TOTAL FUNDS	17,483,687	13,026,673	14,321,275	11,526,225

AGENCY DESCRIPTION AND PROGRAMS

Section 83-1-1, Mississippi Code of 1972, charged the Department of Insurance with execution of all laws relative to insurance companies, corporations, associations and fraternal orders, their agents and adjusters. In performance of this charge, the Department licenses and regulates the practices of all

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insurance companies, agents, burial associations, fraternal societies, bail bondsmen, and other entities engaged in the business of insurance. The Insurance Commissioner is responsible for licensing manufacturers and dealers of mobile homes and regulating their practices, including inspection of their manufacturing techniques and standards. The 1978 Legislature enacted a standard fire code, which the Commissioner of Insurance, as State Fire Marshal, acting through the State Chief Deputy Fire Marshall investigates all fires called to his attention occurring in the state and administers the Mississippi Fire Prevention Code through the State Fire Marshal's Division. The Department of Insurance also has responsibility for handling the collection of insurance fees and taxes and the inspection, testing, maintenance, alteration and repair of elevators and other conveyances.

1. Lic and Reg MS Insurance Companies and Agents

This program provides for the licensing and regulation of all insurance companies, burial associations, and fraternal societies. The program requires licensing of manufacturers and dealers of mobile homes and regulating practices, including inspection of their manufacturing techniques, inspecting and investigating every fire occurring within the state, elevator inspection and other conveyances.

2. Liquefied Compressed Gas

This program provides the State Fire Marshal with exclusive power and authority to administer and enforce certain laws, which include inspecting any liquefied compress gas container, system, pump, equipment, tank car, storage tank, or vehicle in which any liquefied gas is present.

SUMMARY BY PROGRAM -----	2016 ACTUAL	2017 ESTIMATED	2018 REQUESTED	2018 RECOMMENDED
	\$	\$	\$	\$
1. LIC & REG MS INS CO'S & AGENTS TOTAL FUNDS	17,365,764	12,676,673	13,971,275	11,289,765
2. LIQUEFIED COMPRESSED GAS TOTAL FUNDS	117,923	350,000	350,000	236,460

EXPENDITURE BY OBJECT -----	2016 ACTUAL	2017 ESTIMATED	2018 REQUESTED	2018 RECOMMENDED
	\$	\$	\$	\$
SUBSIDIES, LOANS & GRANTS	2,091,000	2,417,214	3,000,000	0
TOTAL EXPENDITURES	2,091,000	2,417,214	3,000,000	0
TO BE FUNDED AS FOLLOWS:				
CASH BALANCE - UNENCUMBERED	575,511	667,214	0	0
STATE SUPPORT SPECIAL FUNDS	0	0	3,000,000	0
RURAL FIRE TRUCK	1,977,653	1,750,000	0	0
BOND PROCEEDS	263,000	0	0	0
GOVERNOR'S BUDGET CUT	-45,000	0	0	0
GOVERNOR'S BUDGET CUT	-12,950	0	0	0
LESS: EST CASH AVAILABLE	-667,214	0	0	0
TOTAL FUNDS	2,091,000	2,417,214	3,000,000	0
SUMMARY OF FUNDING -----				
GENERAL FUNDS	0	0	0	0
STATE SUPPORT SPECIAL FUNDS	0	0	3,000,000	0
SPECIAL FUNDS	2,091,000	2,417,214	0	0
TOTAL FUNDS	2,091,000	2,417,214	3,000,000	0

AGENCY DESCRIPTION AND PROGRAMS

Section 17-23-1, Mississippi Code of 1972, Annotated, authorized the Rural Fire Truck Acquisition Assistance Program to assist in the purchasing of new fire trucks to provide fire protection in rural areas.

1. Rural Fire Truck Acquisition

This program provides assistance in purchasing fire trucks to smaller municipalities and counties furnishing rural fire protection. Fire trucks are the one fire protection item which these localities might not be able to purchase on their own.

SUMMARY BY PROGRAM -----	2016 ACTUAL	2017 ESTIMATED	2018 REQUESTED	2018 RECOMMENDED
	\$	\$	\$	\$
1. RURAL FIRE TRUCK ACQUISITION TOTAL FUNDS	2,091,000	2,417,214	3,000,000	0

EXPENDITURE BY OBJECT	2016 ACTUAL	2017 ESTIMATED	2018 REQUESTED	2018 RECOMMENDED
-----	\$	\$	\$	\$
SALARIES & FRINGE BENEFITS	3,980,835	4,039,926	4,169,252	3,943,047
TRAVEL	39,255	50,000	50,000	20,250
CONTRACTUAL SERVICES	536,390	512,700	612,700	416,156
COMMODITIES	524,186	584,299	634,299	520,850
CAPITAL OUTLAY - OTHER THAN EQUIP	26,786	0	0	0
CAPITAL OUTLAY - EQUIPMENT	94,242	114,000	161,700	104,500
CAPITAL OUTLAY - VEHICLES	21,654	40,000	1,100,000	0
CAPITAL OUTLAY - WIRELESS COMM DEVICES	0	400	400	400
SUBSIDIES, LOANS & GRANTS	190,646	65,000	65,000	60,000
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TOTAL EXPENDITURES	5,413,994	5,406,325	6,793,351	5,065,203
TO BE FUNDED AS FOLLOWS:				
CASH BALANCE - UNENCUMBERED	3,489,758	0	0	0
STATE APPROPRIATIONS	0	5,406,325	6,793,351	5,065,203
FEDERAL FUNDS	299,743	0	0	0
FEES, PERMITS & LICENSES	6,692,227	0	0	0
FEES, SERVICES & OTHER	1,232,655	0	0	0
TRANSFER TO GENAL FUND	-6,186,739	0	0	0
GOVERNOR'S BUDGET CUTS	-113,650	0	0	0
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TOTAL FUNDS	5,413,994	5,406,325	6,793,351	5,065,203
SUMMARY OF POSITIONS				

PERMANENT POSITIONS AUTHORIZED:				
FULL-TIME	63	63	63	63
PART-TIME	0	0	0	0
TIME LIMITED POSITIONS AUTHORIZED:				
FULL-TIME	0	0	0	0
PART-TIME	0	0	0	0
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TOTAL PERMANENT AND TIME LIMITED	63	63	63	63
SUMMARY OF FUNDING				

GENERAL FUNDS	0	5,406,325	6,793,351	5,065,203
STATE SUPPORT SPECIAL FUNDS	0	0	0	0
SPECIAL FUNDS	5,413,994	0	0	0
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TOTAL FUNDS	5,413,994	5,406,325	6,793,351	5,065,203

AGENCY DESCRIPTION AND PROGRAMS

Sections 45-11-5 and 45-11-7, Mississippi Code of 1972, established the State Fire Academy, as a special fund account under the supervision of a Board. The Board is composed of the Commissioner of Insurance, Manager of the State Rating Bureau, President of State Fire Fighters' Association, President

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of Mississippi Fire Chiefs' Association, President of Mississippi Municipal Association, and President of Mississippi Association of Supervisors or his designee. The Fire Academy is funded primarily by its receipt of one-half of one percent of the total tax collected on gross fire premiums paid in the State of Mississippi.

1. Training

This program provides for the proper training and education to the fire personnel of the state to help improve the safety of the citizens and to help decrease the number of deaths, injuries and loss of property due to fire.

SUMMARY BY PROGRAM -----	2016 ACTUAL	2017 ESTIMATED	2018 REQUESTED	2018 RECOMMENDED
	\$	\$	\$	\$
1. TRAINING				
TOTAL FUNDS	5,413,994	5,406,325	6,793,351	5,065,203