Agency Revenue Source Report - FY15 Data
As Required by HB 831, 2015 Legislative Session

Agency Name COAHOMA COMMUNITY COLLEGE

Budget Year 2014-2015

State Support Sources

	Amount Received
General Funds	6,683 314.00

State Support Special Funds

	Amount Received
Education Enhancement Funds	1,303,405.00
Health Care Expendable Funds	
Tobacco Control Funds	
Capital Expense Funds	95,275.00
Budget Contingency Funds	
Working Cash Stabilization Reserve Funds	

Special Funds

	Amount Received	
Career Tech Salary - MCCB	1,252 341.00	Salaries for Career-Technical instructors
Adult Basic Education - MCCB	20 700.00	Support ACG/GED Programs
Sales, Services, Int., Etc., LOCAL	213 783.00	Sales and services educational activities
Workforce Ed. Projects - MCCB	427 600.61	Workforce training
Redundancy Project - MCCB	33 276.00	Technology project - MCCB
Tennessee Williams - MS Arts Commission	5 510.00	Support of Tennessee Williams Porch Plays
Military - Outside Scholarships	37 194.65	Tuition reimbursement for military students
Adult Basic Education - School Districts	37 557.32	Support ACG/GED Programs
Agricultural Camp - USDOA	11 626.86	Camp for math & science students
NASA Space Grant - Ole Miss	11 000.00	Scholarships for math & science students
BCBS "Get Fit for Life" Grant - PRIVATE	199.926	Fitness center upgrade, walking trailing, fitness coaches
Nursing Workforce Grant - PRIVATE	32 626.00	Funding for High Cost Allied Health program participants
UMC Move Grant - PRIVATE	5 847.44	Summer camp for children ages 9-12
Adolescent Offenders Grant - MDHS (Coahoma Co	198 663.00	Programs for adolescent offenders referred by court system
Tony Gobar Grant - MDHS (Quitman Co.)	152 800.16	Programs for adolescent offenders referred by court system
AERC Grant - MDHS (Coahoma Co.)	58 211.18	Programs for adolescent offenders referred by court system

Federal Funds

	Amount Received	Action or results promised in order to receive funds
Career Technical Instructors/Equipment - MDE	325 631.00	Salaries, supplies, contractual services, equipment
Adult Basic Education - MDE	110 439.00	Support ACG/GED Program
College Worksteady - USDOE	249 362.00	Wages for student workers
Administrative Cost Recoveries - USDOE	26 012.00	Administrative cost - various federal programs
HEA III Developing Institutions - USDOE	2 089 088.00	Salaries, supplies, contractual services, equipment
SAFRA - USDOE	1 559 119.00	Salaries, supplies, contractual services, equipment
Talent Search - USDOE	220 929.00	Salaries, supplies, contractual services, equipment
SEOG - USDOE	229 385.00	Student Financial Aid
PELL Grants - USDOE	8 312 315.00	Student Financial Aid
WIA Out of School - South Delta Planning	32 787.15	Support at risk youth (out of school)
WIA Select - South Delta Planning	100 731.84	Support at risk youth (in school)
WIA Health Science - MDES (Displaced Workers)	14 639.48	Training for employees of closed casinos

Revenue from Tax, Fine or Fee Assessed

Matriculation Fees

Amount Assessed		4,103.107
Amount Collected		4,103.107
Authority to Collect		Statute 37-29-67
Method of Determining Assessment		Per full time student $1,050 sem./ Part time per credit hour $105
Method of Collection		Individual Student Billing
Amt. & Purpose for which Expended		
Amount		Purpose
	4,103.107	Operational Expenses

Out-of-State Fees

Amount Assessed		187.677
Amount Collected		187.677
Authority to Collect		Statute 37-29-67
Method of Determining Assessment		Per full time student $1,550/semester Part time per credit hour $195/semester
Method of Collection		Individual Student Billing
Amt. & Purpose for which Expended		
Amount		Purpose
	187.677	Operational Expenses

Technology Fee

Amount Assessed		142.000
Amount Collected		142.000
Authority to Collect		Statute 37-29-67
Method of Determining Assessment		Per full time student $40/semester
Method of Collection		Individual Student Billing
Amt. & Purpose for which Expended		
Amount		Purpose
	142.000	Operational Expenses

Publication Fee

Amount Assessed		131.400
Amount Collected		131.400
Authority to Collect		Statute 37-29-67
Method of Determining Assessment		Per full time student $45/semester
Method of Collection		Individual Student Billing
Amt. & Purpose for which Expended		
Amount		Purpose
	131.400	Operational Expenses

Registration Fee

Amount Assessed		131.400
Amount Collected		131.400
Authority to Collect		Statute 37-29-67
Method of Determining Assessment		Per full time student $45/semester
Method of Collection		Individual Student Billing
Amt. & Purpose for which Expended		
Amount		Purpose
	131.400	Operational Expenses

Online Class fee

Amount Assessed		43.080
Amount Collected		43.080
Authority to Collect		Statute 37-29-67
Method of Determining Assessment		Per online course student $30/course
Method of Collection		Individual Student Billing
Amt. & Purpose for which Expended		
Amount		Purpose
	43.080	Operational Expenses

Transportation Fee

Amount Assessed		48.664
Amount Collected		48.664
Authority to Collect		Statute 37-29-67
Method of Determining Assessment		Bus transportation $150/semester
Method of Collection		Individual Student Billing
Amt. & Purpose for which Expended		
Amount		Purpose
	43.080	Transportation expenses

Registration Fees

Amount Assessed		39.450
Amount Collected		39.450
Authority to Collect		Statute 37-29-67
Method of Determining Assessment		$25/semester
Method of Collection		Individual Student Billing
Amt. & Purpose for which Expended		
Amount		Purpose
	39.450	Operational Expenses

Other Student Costs

Amount Assessed		117.509
Amount Collected		117.509
Authority to Collect		Statute 37-29-67
Method of Determining Assessment		Various per major
Method of Collection		Individual Student Billing
Amt. & Purpose for which Expended		
Amount		Purpose
	117.509	Other student costs per major

Graduation Fee

Amount Assessed		23.160
Amount Collected		23.160
Authority to Collect		Statute 37-29-67
Method of Determining Assessment		$85/student
Method of Collection		Individual Student Billing
Amt. & Purpose for which Expended		
Amount		Purpose
	23.160	Diplomas, Caps & Gowns

Science Major/Science Lab Fee

Amount Assessed		32.330
Amount Collected		32.330
Authority to Collect		Statute 37-29-67
Method of Determining Assessment		$65/student
Method of Collection		Individual Student Billing
Amt. & Purpose for which Expended		
Amount		Purpose
	32.330	Science Lab operational costs

Career Tech Fee

Amount Assessed		22.636
Amount Collected		22.636
Authority to Collect		Statute 37-29-67
Method of Determining Assessment		$25/semester
Method of Collection		Individual Student Billing
Amt. & Purpose for which Expended		
Amount		Purpose
	22.636	Career Technical Program supply costs

Off Campus Fee

Amount Assessed		12.390
Amount Collected		12.390
Authority to Collect		Statute 37-29-67
Method of Determining Assessment		$25/semester
Method of Collection		Individual Student Billing
Amt. & Purpose for which Expended		
Amount		Purpose
	12.390	Offsite operational costs

Drop/Add Fee

Amount Assessed		1.780
Amount Collected		1.780
Authority to Collect		Statute 37-29-67
Method of Determining Assessment		$25/semester
Method of Collection		Individual Student Billing
Amt. & Purpose for which Expended		
Amount		Purpose
	1.780	Drop/Add classes after open registration

Non-Credit Fees

Amount Assessed		55.183
Amount Collected		55.183
Authority to Collect		Statute 37-29-67
Method of Determining Assessment		Various: C.N.A. @ $537; EMT Basic @ $1,100 TAS @ $250/student; Phlebotomy @ $650
Method of Collection		Individual Student Billing
Amt. & Purpose for which Expended		
Amount		Purpose
	55.183	Operational cost of non-credit programs

Transcript Fee

Amount Assessed		5.112
Amount Collected		5.112
Authority to Collect		Statute 37-29-67
Method of Determining Assessment		$3.0/transcript
Method of Collection		Payment on request
Amt. & Purpose for which Expended		
Amount		Purpose
	5.112	Operational cost - Excited program

ACT Fee

Amount Assessed		1.995
Amount Collected		1.995
Authority to Collect		Statute 37-29-67
Method of Determining Assessment		$35/test
Method of Collection		Payment on request
Amt. & Purpose for which Expended		
Amount		Purpose
	1.995	ACT test administration costs

GED Fee

Amount Assessed		2.615
Amount Collected		1.995
Authority to Collect		
Method of Determining Assessment		$35/test
Method of Collection		Payment on request
Amt. & Purpose for which Expended		
Amount		**Purpose**
	1.995	ACT test administration costs

County Taxes for Maintenance (E & G)

Amount Assessed		1.389.165
Amount Collected		1.389.165
Authority to Collect		Statute 37-29-141
Method of Determining Assessment		Millage set by individual counties.
Method of Collection		Settlement by individual counties
Amt. & Purpose for which Expended		
Amount		**Purpose**
	1.389.165	Operational Expenses

County Taxes for Bldgs & Repairs

Amount Assessed		511.874
Amount Collected		511.874
Authority to Collect		Statute 37-29-141
Method of Determining Assessment		Millage set by individual counties.
Method of Collection		Settlement by individual counties.
Amt. & Purpose for which Expended		
Amount		**Purpose**
	511.874	Operational Expenses

County Taxes for Adult Basic Education

Amount Assessed		168.452
Amount Collected		168.452
Authority to Collect		Statute 37-35-3
Method of Determining Assessment		Millage set by individual counties.
Method of Collection		Settlement by individual counties.
Amt. & Purpose for which Expended		