Agency Revenue Source Report - FY15 Data

As Required by HB 831, 2015 Legislative Session

Agency Name	Northeast Mississippi Community College
Budget Year	FY2015

State Support Sources	Amount Received
General Funds	10039869

State Support Special Funds	Amount Received
Education Enhancement Funds	2075998
Health Care Expendable Funds	
Tobacco Control Funds	
Capital Expense Funds	153109
Budget Contingency Funds	
Working Cash Stabilization Reserve Funds	

Special Funds	Amount Received
Sample Special Fund #1	
Sample Special Fund #2	

Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds	Amount Received	Action or results promised in order to receive funds
ED - Vo-Tech Equipment	215780	CTE equipment
ED - ABE	187914	provide adult basic education
ED - Pell Grants	9687505	PASSTHROUGH - For total benefit of students
ED - Student Loans	3921111	PASSTHROUGH - For total benefit of students
ED - SEOG Grants	62745	PASSTHROUGH - For total benefit of students
ED - College Workstudy	147168	provide work opportunity for college students
ED - Special Services Support Grant	187727	provide tutoring services to students
Workforce Investment Act	337386	provide student support
DOL - TAACCCT Grant	17998	CTE programs support
NASA Space Grant	7500	provide student support
WIA Youth	301828	provide student support
DOL - Gulf State IT Pathways TAACCCT	115421	provide student support

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed

Tuition

Copy Entire Section to Add New Item

Amount Assessed	8299529
Amount Collected	Undeterminable
Authority to Collect	37-29-67
Method of Determining Assessment	Based on needs as a result of underfunding from state
Method of Collection	Students pay in person, by phone, or by web

Amt. & Purpose for which Expended

Amount	Purpose
8299529	Operations of the college

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	