Agency Revenue Source Report - FY15 Data

As Required by HB 831, 2015 Legislative Session

Business Area
1403

Agency Name	Mississippi Fair Commission Fair & Coliseum Support Fund 3343000000
Budget Year	2015

State Support Sources	Amount Received
General Funds	

State Support Special Funds	Amount Received
Education Enhancement Funds	
Health Care Expendable Funds	
Tobacco Control Funds	
Capital Expense Funds	
Budget Contingency Funds	
Working Cash Stabilization Reserve Funds	

Special Funds	Amount Received	
Sample Special Fund #1	$4,372,068.00	Rental State Property, Fair Receipts, Facility Fees, Sale of Products, Sponsors
Sample Special Fund #2		

Add Rows for Additional Special Funds

List all Federal Funds as its most specific level, such as an office or division, not the federal department.

Federal Funds	Amount Received	Action or results promised in order to receive funds
Sample Federal Fund #1		
Sample Federal Fund #2		

Add Rows for Additional Special Funds

Revenue from Tax, Fine or Fee Assessed

Sample Tax, Fine, Fee #1

Copy Entire Section to Add New Item

Amount Assessed	
Amount Collected	
Authority to Collect	
Method of Determining Assessment	
Method of Collection	

Amt. & Purpose for which Expended

Amount	Purpose
$1,116,167.00	Salaries & Fringe
$ 23,584.00	Travel
$2,817,065.00	Contractual Services
$ 192,829.00	Commodities
$ 43,891.00	Subs, loans, and grants

Amount Transferred to General Fund	
Authority for Transfer to General Fund	
Amount Transferred to Another Entity	
Authority for Transfer to Other Entity	
Name of Other Entity	
Fiscal Year-Ending Balance	$178,532.00