

# **BUDGET SUMMARY**

## **2025 LEGISLATIVE SESSION**

Prepared by the Legislative Budget Office

June 23, 2025

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**FISCAL YEAR 2026 FINAL ACTION  
TOTAL STATE SUPPORT**

	Agency	FY 2025 Estimated w/Deficits	FY 2026 Final Action	FY 26 Final Action +/- FY 25 Estimate	Percent Change
1	Legislative Operations	\$ 42,210,077	\$ 41,558,271	\$ (651,806)	-1.54%
2	Attorney General, Office of the	33,855,444	33,892,028	36,584	0.11%
3	No-Call Telephone Solicitation	243,392	0	(243,392)	-100.00%
4	Judgments & Settlements	2,775,356	0	(2,775,356)	-100.00%
5	Capital Post-Conviction Counsel, Office of	2,039,800	1,996,447	(43,353)	-2.13%
6	District Attorneys & Staff	31,554,631	33,590,882	2,036,251	6.45%
7	Judicial Performance, Commission on	714,784	887,141	172,357	24.11%
8	State Public Defender, Office of	4,614,947	5,219,135	604,188	13.09%
9	Supreme Court Services, Office of	7,608,682	7,653,926	45,244	0.59%
10	Administrative Office of Courts	17,824,682	18,171,454	346,772	1.95%
11	Court of Appeals	5,476,546	7,505,151	2,028,605	37.04%
12	Trial Judges	37,203,759	37,283,510	79,751	0.21%
13	Ethics Commission	750,319	754,641	4,322	0.58%
14	Governor's Office - Support & Mansion	3,191,450	3,206,626	15,176	0.48%
15	Secretary of State	19,665,511	15,354,621	(4,310,890)	-21.92%
16	Audit, Department of	9,146,453	8,149,947	(996,506)	-10.89%
17	Finance & Administration, Department of	42,053,130	45,288,320	3,235,190	7.69%
18	Broadband Expansion & Accessibility of MS (BEAM)	433,500	433,500	0	0.00%
19	Mississippi Home Corporation	1,810,227	1,810,227	0	0.00%
20	State Property Insurance	22,270,619	23,466,713	1,196,094	5.37%
21	Status of Women, Commission on the	44,125	44,125	0	0.00%
22	Information Technology Services, Department of	30,415,410	28,458,588	(1,956,822)	-6.43%
23	Wireless Communication Commission	19,897,026	11,921,851	(7,975,175)	-40.08%
24	Personnel Board, State	5,374,870	5,352,002	(22,868)	-0.43%
25	Revenue, Department of	59,550,160	57,760,898	(1,789,262)	-3.00%
26	Tax Appeals, Board of	662,799	666,936	4,137	0.62%
27	Education, Department of (K-12)				
28	General Education Programs	258,774,342	233,983,407	(24,790,935)	-9.58%
29	Chickasaw Interest	15,223,869	19,535,843	4,311,974	28.32%
30	Student Funding Formula	2,958,652,725	2,974,855,801	16,203,076	0.55%
31	Vocational & Technical Education	93,187,227	93,206,264	19,037	0.02%
32	<b>K-12 Subtotal:</b>	<b>3,325,838,163</b>	<b>3,321,581,315</b>	<b>(4,256,848)</b>	<b>-0.13%</b>
33	Educational Television Authority	10,410,542	8,332,511	(2,078,031)	-19.96%
34	Library Commission	11,970,082	12,004,099	34,017	0.28%
35	<b>Public Education Subtotal:</b>	<b>3,348,218,787</b>	<b>3,341,917,925</b>	<b>(6,300,862)</b>	<b>-0.19%</b>
36	Institutions of Higher Learning				
37	Universities - General Support - Consolidated	531,263,565	451,882,528	(79,381,037)	-14.94%
38	Universities - Subsidiary Programs - Consolidated	41,871,759	40,495,550	(1,376,209)	-3.29%
39	Student Financial Aid, Office of	56,952,895	50,255,243	(6,697,652)	-11.76%
40	UM - University of Mississippi Medical Center - Consolidated	205,880,870	198,994,713	(6,886,157)	-3.34%
41	ASU - Agric Research, Extension, & Land-Grant Programs	8,186,172	8,222,984	36,812	0.45%
42	MSU - Agric & Forestry Experiment Station	25,762,751	25,893,567	130,816	0.51%
43	MSU - Cooperative Extension Service	34,786,601	34,623,050	(163,551)	-0.47%
44	MSU - Forest & Wildlife Research Center	7,679,585	6,712,007	(967,578)	-12.60%
45	MSU - Veterinary Medicine, College of	21,409,580	21,316,652	(92,928)	-0.43%
46	<b>IHL Subtotal:</b>	<b>933,793,778</b>	<b>838,396,294</b>	<b>(95,397,484)</b>	<b>-10.22%</b>

**FISCAL YEAR 2026 FINAL ACTION  
TOTAL STATE SUPPORT**

	Agency	FY 2025 Estimated w/Deficits	FY 2026 Final Action	FY 26 Final Action +/- FY 25 Estimate	Percent Change
47	Community & Junior Colleges				
48	Board	33,137,400	6,931,844	(26,205,556)	-79.08%
49	Support	305,948,458	292,439,296	(13,509,162)	-4.42%
50	<b>Community &amp; Junior College Subtotal:</b>	<b>339,085,858</b>	<b>299,371,140</b>	<b>(39,714,718)</b>	<b>-11.71%</b>
51	Health, State Department of	101,891,047	92,332,131	(9,558,916)	-9.38%
52	Burn Care Fund, Mississippi	1,893,426	0	(1,893,426)	-100.00%
53	Local Governments & Rural Water	7,670,600	8,300,000	629,400	8.21%
54	Mississippi Medical Cannabis	7,787,845	7,787,845	0	0.00%
55	Mental Health, Department of - Consolidated	276,610,602	278,731,080	2,120,478	0.77%
56	Children & Youth Service Facilities	20,000,000	0	(20,000,000)	-100.00%
57	Agriculture & Commerce, Department of	10,105,062	10,313,715	208,653	2.06%
58	County Livestock Shows	251,540	266,540	15,000	5.96%
59	Animal Health, Board of	1,801,395	1,913,967	112,572	6.25%
60	Mississippi Development Authority	24,352,731	22,743,323	(1,609,408)	-6.61%
61	Gulf Coast Restoration Funds	139,559,253	0	(139,559,253)	-100.00%
62	Tennessee - Tombigbee Waterway Dev Authority	250,635	252,069	1,434	0.57%
63	Archives & History, Department of (w/Oral History)	36,596,853	13,109,583	(23,487,270)	-64.18%
64	Environmental Quality, Department of	19,725,524	20,997,286	1,271,762	6.45%
65	Forestry Commission	17,347,147	17,751,623	404,476	2.33%
66	Grand Gulf Military Monument Commission	805,852	561,546	(244,306)	-30.32%
67	Marine Resources, Department of	3,604,594	3,731,912	127,318	3.53%
68	Oil & Gas Board	0	2,300,000	2,300,000	100.00%
69	Pearl River Valley Water Supply District	2,354,821	0	(2,354,821)	-100.00%
70	Soil & Water Conservation Commission	680,548	566,583	(113,965)	-16.75%
71	Wildlife, Fisheries, & Parks, Dept of - Consolidated	28,130,947	19,732,523	(8,398,424)	-29.85%
72	Insurance, Department of	13,938,556	13,553,624	(384,932)	-2.76%
73	State Fire Academy	9,252,923	7,334,650	(1,918,273)	-20.73%
74	Corrections, Department of - Consolidated	450,163,962	438,203,210	(11,960,752)	-2.66%
75	Governor's Office - Medicaid, Division of	911,198,409	969,869,777	58,671,368	6.44%
76	Child Protection Services, Department of	169,066,885	136,486,724	(32,580,161)	-19.27%
77	Human Services, Department of - Consolidated	141,077,145	92,949,992	(48,127,153)	-34.11%
78	Rehabilitation Services, Department of - Consolidated	36,478,621	37,366,447	887,826	2.43%
79	Emergency Management Agency, Mississippi	5,698,870	5,897,422	198,552	3.48%
80	Disaster Relief - Consolidated	585,056	585,056	0	0.00%
81	Military Department - Consolidated	27,290,876	20,546,428	(6,744,448)	-24.71%
82	Public Safety, Department of - Consolidated	183,325,775	177,601,209	(5,724,566)	-3.12%
83	Veterans Affairs Board, State	8,140,041	6,049,437	(2,090,604)	-25.68%
84	State Veterans Home System	9,557,359	12,357,359	2,800,000	29.30%
85	Revenue - Homestead Exemption Reimbursement	92,000,000	94,000,000	2,000,000	2.17%
86	Arts Commission	9,943,577	6,906,176	(3,037,401)	-30.55%
87	Employment Security, Mississippi Department of	1,800,000	1,800,000	0	0.00%
88	Workforce Development, Office of	21,386,205	20,992,897	(393,308)	-1.84%
89	Gaming Commission	9,237,934	9,586,041	348,107	3.77%
90	PERS - Administrative Budget	0	200,000	200,000	100.00%
91	Public Service Commission	5,017,322	5,050,924	33,602	0.67%
92	Public Utilities Staff	2,666,616	2,566,599	(100,017)	-3.75%

**FISCAL YEAR 2026 FINAL ACTION  
TOTAL STATE SUPPORT**

	<b>Agency</b>	<b>FY 2025 Estimated w/Deficits</b>	<b>FY 2026 Final Action</b>	<b>FY 26 Final Action +/- FY 25 Estimate</b>	<b>Percent Change</b>
93	Workers' Compensation Commission	6,111,983	6,164,999	53,016	0.87%
94	Treasurer's Office, State - Debt Service				
95	Bank Service Charge	500,000	500,000	0	0.00%
96	Bonds & Interest Payment	418,041,895	421,865,135	3,823,240	0.91%
97	<b>Debt Service Total:</b>	<b>418,541,895</b>	<b>422,365,135</b>	<b>3,823,240</b>	<b>0.91%</b>
98	<b>Finance &amp; Administration, Department of</b>				
99	BOB - Capital Projects	117,505,362	0	(117,505,362)	-100.00%
100	<b>BOB Total:</b>	<b>117,505,362</b>	<b>0</b>	<b>(117,505,362)</b>	<b>-100.00%</b>
101	<b>Total</b>	<b>\$ 8,373,891,916</b>	<b>\$ 7,859,938,131</b>	<b>\$ (513,953,785)</b>	<b>-6.14%</b>

**State Support Funds**

General Funds	\$ 7,073,211,784	\$ 7,135,170,050	\$ 61,958,266	0.88%
Education Enhancement Fund	660,739,386	560,185,704	(100,553,682)	-15.22%
Health Care Expendable Fund	101,949,377	101,699,377	(250,000)	-0.25%
Tobacco Control Fund	20,000,000	20,000,000	0	0.00%
Capital Expense Fund	377,696,695	42,883,000	(334,813,695)	-88.65%
Gulf Coast Restoration Fund	140,294,674	0	(140,294,674)	-100.00%
<b>Total State Support</b>	<b>\$ 8,373,891,916</b>	<b>\$ 7,859,938,131</b>	<b>\$ (513,953,785)</b>	<b>-6.14%</b>

**STATEMENT I  
GENERAL FUND  
FUNDS AVAILABLE FOR FY 2025 AND FY 2026  
JUNE 2025**

**FY 2025**

1	Estimated General Fund Beginning Cash, July 1, 2024	\$ 0
2	Estimated General Fund Reappropriations and F/A/T for FY 2025 from FY 2024	11,237,722
3	Estimated FY 2025 General Fund Revenue	7,600,100,000
4	Less: 2% of Projected FY 2025 Revenue	<u>(152,002,000)</u>
5	Total General Funds Available for FY 2025 Appropriations	7,459,335,722
6	Less: General Fund Budget for FY 2025:	
	General Fund FY 2025 Final Action	(7,030,230,068)
	Less: MS Outdoor Stewardship Trust Fund Transfer (HB 1983 2024 RS)	(12,000,000)
	General Fund Reappropriations and F/A/T for FY 2025 from FY 2024	(11,237,722)
	<u>2025 Session Actions for FY 2025</u>	
	Less: Joint Legislative Code Committee - Operational Expenditures (HB 35 2025 1st ES) - Deficit	(4,271)
	Less: Department of Corrections - Medical Services (HB 46 2025 1st ES) - Deficit	(4,314,425)
	Less: Child Protection Services - Operational Expenditures (HB 46 2025 1st ES) - Deficit F/A/T	<u>(27,425,298)</u>
7	Total FY 2025 General Fund Budget (Including Transfers)	(7,085,211,784)
8	Plus: 2% of Projected FY 2025 Revenue	<u>152,002,000</u>
9	Total Estimated of FY 2025 General Fund Ending Cash Available for Distribution	526,125,938
10	Estimated Distribution of Ending Cash Balance:	
	Transfer to Municipal Aid	(750,000) *
	Transfer to Working Cash Stabilization Reserve Fund	(30,868,826)
	Transfer to Capital Expense Fund	<u>(494,507,112)</u>
11	Less: Total Transfers	<u>(526,125,938)</u>
12	Estimated General Fund Balance Available for Distribution, June 30, 2025	<u>\$ 0</u>

**FY 2026**

13	Estimated General Fund Beginning Cash, July 1, 2025	\$ 0
14	Estimated General Fund Reappropriations for FY 2026 from FY 2025	6,192,000
15	Estimated FY 2026 General Fund Revenue	7,627,000,000
16	Less: 2% of Projected FY 2026 Revenue	<u>(152,540,000)</u>
17	Total General Funds Available for FY 2026 Appropriations	7,480,652,000
18	Less: General Fund Budget for FY 2026:	
	General Fund FY 2026 Final Action	(7,135,170,050)
	General Fund Reappropriations for FY 2026 from FY 2025	<u>(6,192,000)</u>
19	Total FY 2026 General Fund Final Action	<u>(7,141,362,050)</u>
20	Estimated General Fund Balance Available for Distribution, June 30, 2026	<u>\$ 339,289,950</u>

\* Per MS Code 27-5-103.

Note: F/A/T is From, After, and Through.

Note: Figures may not add due to rounding.

**BP SETTLEMENT FUND  
CASHFLOW  
FY 2025 AND FY 2026  
JUNE 2025**

**FY 2025**

1	BP Settlement Fund Balance, July 1, 2024	\$ 962,346 *	
2	BP Settlement Payment (SB 2002 2018 1st ES)	<u>10,000,000</u>	
3	Total Funds Available for FY 2025 Appropriations (Est.)		<u>10,962,346</u>
4	Estimated Ending Fund Balance, June 30, 2025		<u>\$ 10,962,346</u>

**FY 2026**

5	Estimated BP Settlement Fund Balance, July 1, 2025	\$ 10,962,346	
6	Estimated BP Settlement Payment (SB 2002 2018 1st ES)	<u>10,000,000</u>	
7	Total Funds Available for FY 2026		<u>20,962,346</u>
8	Estimated Ending Fund Balance, June 30, 2026		<u>\$ 20,962,346</u>

\* Beginning balance of \$962,345.57 (Source: Department of Finance and Administration).

Note: Figures may not add due to rounding.

**CAPITAL EXPENSE FUND  
CASHFLOW  
FY 2025 AND FY 2026  
JUNE 2025**

**FY 2025**

1	Capital Expense Fund Balance, July 1, 2024	\$	771,811,566	*	
2	Actual Capital Expense Fund Lapse from FY 2024		20,901,035	**	
3	Total Reappropriated and F/A/T from FY 2024 to FY 2025		212,984,924		
4	General Fund Split Adjustment (October 2024)		(765,249)	^^	
5	Transfer from FY 2024 General Fund Ending Cash		<u>1,009,030,837</u>	**	
6	Total Available for FY 2025 Appropriations and Reappropriations	\$			2,013,963,113
7	Less: Total Reappropriated and F/A/T from FY 2024 to FY 2025 for Detail, Reference CEF Appropriations				<u>(212,984,924)</u>
8	Total Available for FY 2025 Appropriations	\$			1,800,978,189
9	Total Agency Appropriations FY 2025 for Detail, Reference Capital Expense Appropriations	\$	(121,381,648)		
10	Total 2024 Session Transfers Transferred During FY 2025 (SB 2468 2024 RS); (HB 1704 2024 RS)		<u>(593,622,864)</u>		
11	Total 2024 Session Actions for FY 2025	\$			(715,004,512)
	<u>2025 1st Extraordinary Session Actions for FY 2025</u>				
12	Disaster Assistance Trust Fund (SB 2049 2025 1st ES)		(5,500,000)		
13	Animal Health Disease Response Fund (SB 2049 2025 1st ES)		(350,000)		
14	2022 Infrastructure Match Fund (SB 2049 2025 1st ES)		(40,000,000)		
15	Strategic Multi-Modal Investments Fund (SB 2049 2025 1st ES)		(18,000,000)		
16	Outdoor Stewardship Trust Fund (SB 2049 2025 1st ES)		(12,000,000)		
17	FY 2025 Deficits for Detail, Reference Capital Expense Appropriations (HB 46 2025 1st ES)		<u>(19,433,223)</u>		
18	Total 2025 Session Actions for FY 2026	\$			(95,283,223)
19	Less: Reserve for DFA Emergency Repairs				<u>(5,000,000)</u>
20	Estimated Ending Balance, June 30, 2025	\$			<u>985,690,454</u>

**FY 2026**

21	Estimated Capital Expense Fund Balance, July 1, 2025	\$	985,690,454		
22	Estimated Transfer from FY 2025 General Fund Ending Cash		494,507,112	^	
23	Total Reappropriated from FY 2025 to FY 2026		<u>235,010,433</u>		
24	Total Available for FY 2026 Appropriations and Reappropriations (Est.)	\$			1,715,207,999
25	Less: FY 2026 Total Reappropriated from FY 2025 to FY 2026 for Detail, Reference CEF Appropriations				<u>(235,010,433)</u>
26	Total Available for FY 2026 Appropriations (Est.)				<u>1,480,197,566</u>
27	Total Agency Appropriations for FY 2026 for Detail, Reference Capital Expense Appropriations		<u>(42,883,000)</u>		
28	Total Appropriations for FY 2026				(42,883,000)
29	Less: Reserve for DFA Emergency Repairs				<u>(5,000,000)</u>
30	Estimated Ending Balance, June 30, 2026	\$			<u>1,432,314,566</u>

\* Beginning fund balance of \$771,811,566.23 (Source: Office of the State Treasurer).

\*\* Source: Department of Finance and Administration.

^ Estimated based on 2% of Projected FY 2025 General Fund Revenue and the distribution of unencumbered cash in accordance with MS Code 27-103-213.

^^ The Treasurer's Office changed bank custodians in 2024, resulting in a reporting discrepancy of \$765,249 as an adjustment between the two banks.

Note: Pursuant to Article IV, Section 73 of the Mississippi Constitution, the Governor vetoed HB 50 of the 2025 1st Extraordinary Session. This was a transfer of funds for the Human Trafficking Fund for the Attorney General's Office for \$2,500,000; due to the veto, this transfer is not presented on the cashflow.

Note: Figures may not add due to rounding.

Note: F/A/T is From, After and Through Appropriations.



**HEALTH CARE EXPENDABLE FUND  
CASHFLOW  
FY 2025 AND FY 2026  
JUNE 2025**

**FY 2025**

1	Health Care Expendable Fund Beginning Balance, July 1, 2024	\$ 19,540,450 *
2	Interest Earnings/Dividends (as of 05/31/25)	664,350 **
3	Health Care Expendable Fund Lapse from FY 2024	3,771,377 ***
4	Tobacco Control Fund Lapse from FY 2024	828,127
5	Deposit to Health Care Expendable Fund FY 2025 (MS Code 43-13-407)	108,354,591 ^
6	Deposit from Attorney General Settlement (February 2025)	<u>18,168,316</u>
7	Total Health Care Expendable Funds Available for Appropriations	151,327,210
8	Less: Tobacco Control Program Fund Deposit (MS Code 41-113-11)	(20,000,000)
9	Less: FY 2025 Final Action	<u>(101,949,377)</u>
10	Estimated Health Care Expendable Fund Balance, June 30, 2025	<u>\$ 29,377,833</u>

**FY 2026**

11	Estimated Health Care Expendable Fund Beginning Balance, July 1, 2025	\$ 29,377,833
12	Estimated Deposit to Health Care Expendable Fund FY 2026 (MS Code 43-13-407)	<u>108,354,591 ^</u>
13	Total Health Care Expendable Funds Available for Appropriations (Est.)	137,732,424
14	Less: Tobacco Control Program Fund Deposit (MS Code 41-113-11)	(20,000,000)
15	Less: FY 2026 Final Action	<u>(101,699,377)</u>
16	Estimated Health Care Expendable Fund Balance, June 30, 2026	<u>\$ 16,033,047</u>

\* Beginning fund balance of \$19,540,450.39 (Source: Office of the State Treasurer).

\*\* Source: Office of the State Treasurer.

\*\*\* Source: Department of Finance and Administration.

^ The estimated installment payment for FY 2025 and FY 2026 is \$108,354,590.73 (actual December 2024 payment received of \$86,823,478.93 plus the actual April 2025 payment of \$21,531,111.80). \$20M of the installment payment will go to the Tobacco Control Program Fund with the balance of the installment/supplemental payments being deposited in the Health Care Expendable Fund (HCEF).

**TOBACCO CONTROL PROGRAM FUND**  
**CASHFLOW**  
**FY 2025 AND FY 2026**  
JUNE 2025

**FY 2025**

1	Estimated Tobacco Control Program Fund Balance, July 1, 2024	\$ 828,127 *
2	Deposit to Tobacco Control Program Fund FY 2024 (\$41-113-11)	<u>20,000,000</u>
3	Total Funds Available in FY 2025	20,828,127
4	FY 2024 Lapse Transfer to Health Care Expendable Fund	<u>(828,127)</u>
5	Less: FY 2025 Final Action	20,000,000
6	Estimated Tobacco Control Program Fund Balance, June 30, 2025	<u><u>\$ 0</u></u>

**FY 2026**

7	Estimated Tobacco Control Program Fund Balance, July 1, 2025	\$ 0
8	Deposit to Tobacco Control Program Fund FY 2025 (\$41-113-11)	<u>20,000,000</u>
9	Total Funds Available in FY 2026	20,000,000
10	Less: FY 2026 Final Action	<u>(20,000,000)</u>
11	Estimated Tobacco Control Program Fund Balance, June 30, 2026	<u><u>\$ 0</u></u>

\* Beginning fund balance of \$828,126.59 (Source: Department of Finance and Administration).

Note: Figures may not add due to rounding.

**WORKING CASH STABILIZATION RESERVE FUND**  
**CASHFLOW**  
**FY 2025 AND FY 2026**  
JUNE 2025

**FY 2025**

1	Beginning Balance July 1, 2024	\$ 640,808,576 *
2	Transfer in from General Fund Ending Cash FY 2024	26,196,517 *
3	WCSRF Balance (WCSRF Cap is 10% of FY 2024 Appropriations - \$667,005,092)	667,005,092
4	Actual Interest Earnings, FY 2025 (as of 05/31/2025)	9,272,861
5	Less: Transferred to Disaster Assistance Trust Fund (§ 33-15-307) - 5/13/2025	(2,000,000)
6	Less: Reserved for Transfer to Disaster Assistance Trust Fund (§ 33-15-308)	(1,000,000)
7	Less: FY 2025 Final Action	0
8	Estimated Ending Balance June 30, 2025	<u>\$ 673,277,953</u>

**FY 2026**

9	Estimated Beginning Balance July 1, 2025	\$ 673,277,953
10	Estimated Transfer in from General Fund Ending Cash FY 2025	30,868,826 ^
11	WCSRF Balance (WCSRF Cap is 10% of FY 2025 Appropriations - \$704,146,779)	704,146,779
12	Interest Earnings, FY 2026 (Est.)	2,500,000
13	Less: Reserved for Transfer to Disaster Assistance Trust Fund (Est.)(§ 33-15-307)	(2,000,000)
14	Less: Reserved for Transfer to Disaster Assistance Trust Fund (Est.)(§ 33-15-308)	(1,000,000)
15	Less: FY 2026 Final Action	0
16	Estimated Ending Balance June 30, 2026	<u>\$ 703,646,779</u>

\* Per Office of the State Treasurer

^ Estimate based on 2% of Projected FY 2025 General Fund Revenue and the distribution of unencumbered cash in accordance with MS Code 27-103-213.

**CAPITAL EXPENSE FUND**

<u>Appropriations by Agency</u>	<b>FY 2025 Appropriations</b>	<b>FY 2026 Appropriations</b>
<u>Agriculture and Commerce, Department of</u>		
Lighting Infrastructure at the Barns at the Fairgrounds, Repairs & Maintenance (SB 2028 2025 1st ES)	\$ 0	\$ 50,000
Elevator Repair/Replacement and Seating Replacement at Kirk Fordice Equine Center (SB 2028 2025 1st ES)	0	675,000
Wireless Capabilities at the Fairgrounds (SB 3036 2024 RS)	300,000	0
Subtotal	300,000	725,000
<u>Archives and History, Department of</u>		
Crigler Park Project (HB 1776 2024 RS)	1,000,000	0
Natchez Projects (HB 1776 2024 RS)	6,000,000	0
Vicksburg National Military Park (HB 1776 2024 RS)	6,000,000	0
Subtotal	13,000,000	0
<u>Arts Commission</u>		
Building Fund for the Arts Initiative (HB 1822 2024 RS); (HB 41 2025 1st ES)	3,500,000	3,500,000
International Ballet Competition (HB 41 2025 1st ES)	0	300,000
Subtotal	3,500,000	3,800,000
<u>Attorney General, Office of the</u>		
Judgments and Settlements (HB 46 2025 1st ES) - Deficit	156,842	0
Judgments and Settlements (HB 46 2025 1st ES) - Deficit F/A/T	1,185,000	0
Subtotal	1,341,842	0
<u>Community and Junior Colleges</u>		
Support - Repair and Renovations (SB 3016 2024 RS)	6,000,000	0
<u>Corrections, Department of</u>		
Replacement of Offender Tracking System (HB 46 2025 1st ES) - Deficit F/A/T	14,000,000	0
Purchase & Repairs of Doors & Locks at Walnut Grove & East MS Correctional Facilities (SB 3039 2024 RS)	7,500,000	0
Subtotal	21,500,000	0
<u>Education, Department of</u>		
MS School of Math and Science (HB 1823 2024 RS)	1,500,000	0
Deer Creek Promise Community (HB 1823 2024 RS)	500,000	0
MS Elementary STEM and STEAM programs from the CTE Division (HB 1823 2024 RS)	500,000	0
MS Future Farmers of America Center (HB 1823 2024 RS)	50,000	0
Subtotal	2,550,000	0
<u>Environmental Quality, Department of</u>		
Document Management System (HB 3 2025 1st ES)	0	250,000
Clean Water Grant Program Match (HB 1778 2024 RS)	2,906,048	0
Replacement of IT Servers (HB 1778 2024 RS)	60,000	0
Subtotal	2,966,048	250,000
<u>Emergency Management Agency, Mississippi</u>		
Vehicles (SB 3040 2024 RS)	75,000	0
<u>Employment Security, Department of - Workforce Development</u>		
Skills Foundation (SB 3017 2024 RS); (SB 2012 2025 1st ES)	400,000	400,000
Save the Children - Workforce Development & Educational Programs (SB 2012 2025 1st ES)	0	75,000
Subtotal	400,000	475,000
<u>Finance and Administration, Department of</u>		
MS Semiquincentennial Commission (SB 2044 2025 1st ES)	0	2,250,000
SPAHRs Maintenance, Refresh and Upgrades (SB 2044 2025 1st ES)	0	5,000,000
IT Maintenance, IT Upgrades and SPAHRs Refresh (SB 3054 2024 RS)	3,000,000	0
BOB - Capital Projects - Improvements, R&R Projects (SB 3054 2024 RS)	6,500,000	0
Building Demolition and Other Personal Property Replacement (SB 3054 2024 RS)	11,000,000	0
Subtotal	20,500,000	7,250,000
<u>Grand Gulf Military Monument Commission</u>		
Building and Structure Repairs (HB 6 2025 1st ES)	0	200,000
Repair, Renovation, Road Improvements & Purchase Equipment (HB 1781 2024 RS)	400,000	0
Subtotal	400,000	200,000
<u>Health, State Department of</u>		
Legal Expenses for City of Jackson Water Litigation (HB 46 2025 1st ES) - Deficit F/A/T	4,091,381	0
Federal Fund Match for Clean Water State Revolving Fund (HB 1796 2024 RS)	3,370,600	0
Emergency Medical Services Memorial (HB 1796 2024 RS)	60,000	0
Subtotal	7,521,981	0
<u>Human Services, Department of</u>		
New Computer System (HB 1797 2024 RS)	5,100,000	0
<u>Information Technology Services, Department of</u>		
IT Upgrades, IT Maintenance and SPAHRs Refresh (SB 3042 2024 RS)	3,700,000	0

**CAPITAL EXPENSE FUND**

<u>Appropriations by Agency</u>	<b>FY 2025 Appropriations</b>	<b>FY 2026 Appropriations</b>
<u>Institutions of Higher Learning</u>		
MSU Co-op Ext - Mississippi Youth Preparedness Initiative (SB 3010 2024 RS); (SB 2005 2025 1st ES)	\$ 100,000	\$ 100,000
Repair/Replacement of Fire Detection & Suppression Sys at Educ Research Center (SB 3007 2024 RS)	500,000	0
Universities - Support - Construction, R&R (SB 3006 2024 RS)	12,000,000	0
Mississippi Rare Disease Advisory Council (SB 3014 2024 RS)	100,000	0
MSU Forest & Wildlife Rsrch Center - Deer Lab Renovation (SB 3011 2024 RS)	1,000,000	0
Subtotal	13,700,000	100,000
<u>Insurance, Department of</u>		
Smoke Alarms (HB 1799 2024 RS)	25,000	0
<u>Insurance - State Fire Academy</u>		
Replacement of Campus Water System for Instruction (HB 21 2025 1st ES)	0	100,000
Purchase of Pumper Engine Simulators (HB 21 2025 1st ES)	0	75,000
Purchase of Self-Contained Breathing Apparatus for Students (HB 21 2025 1st ES)	0	75,000
Replacement of the Heat Building Components (HB 1798 2024 RS)	1,750,000	0
Replacement of Auditorium Roof (HB 1798 2024 RS)	250,000	0
Subtotal	2,000,000	250,000
<u>Legislative Operations</u>		
Purchase of Computer Software (HB 35 2025 1st ES)	0	2,000,000
GLIMPSE and Other Contracts (HB 35 2025 1st ES)	0	800,000
Computer Refresh (HB 1817 2024 RS); (HB 35 2025 1st ES)	250,000	400,000
Contract Cost for PEER Project (HB 1817 2024 RS)	1,000,000	0
Subtotal	1,250,000	3,200,000
<u>Mental Health, Department of</u>		
Naloxone Grants (SB 3021 2024 RS)	25,000	0
<u>Military Department</u>		
Upgrades and Additions at Youth Challenges Academy Facilities (SB 2034 2025 1st ES)	0	1,000,000
Amory Readiness Center (SB 2034 2025 1st ES)	0	6,000,000
Southaven Armory Facility (SB 3044 2024 RS)	6,000,000	0
Upgrades and Additions at Youth Challenges Academy Facilities or MS Readiness Center (SB 3044 2024 RS)	5,000,000	0
Corinth Armory Facility (SB 3044 2024 RS)	1,500,000	0
Subtotal	12,500,000	7,000,000
<u>Mississippi Development Authority</u>		
Mississippi Book Festival (SB 3065 2024 RS)	50,000	0
Sanderson Farms Championship (SB 3065 2024 RS)	400,000	0
Mississippi Museum of Art (SB 3065 2024 RS)	1,000,000	0
Mississippi Tourism Association (SB 3065 2024 RS)	500,000	0
Subtotal	1,950,000	0
<u>Oil and Gas Board</u>		
Ophan Well Plugging (HB 9 2025 1st ES)	0	2,300,000
<u>Pearl River Valley Water Supply District</u>		
Dredging of Ross Barnett Reservoir (HB 1786 2024 RS)	1,750,000	0
<u>Public Employees' Retirement System</u>		
Implementation of Tier 5 Costs (HB 36 2025 1st ES)	0	200,000
<u>Public Safety, Department of</u>		
Forensics Case Backlog (SB 2015 2025 1st ES)	0	2,500,000
Purchase of Furniture and Parking Lots for New Headquarters Building (SB 2015 2025 1st ES)	0	587,000
Purchase of Bulletproof Vests for Local Law Enforcement Officers (SB 2015 2025 1st ES)	0	50,000
Driver Services Bureau to Replace Driver License System (SB 2015 2025 1st ES)	0	3,500,000
Driver Services Bureau Canton Building Lease (SB 2015 2025 1st ES)	0	1,260,000
Capitol Security Platform (SB 2015 2025 1st ES)	0	1,100,000
Purchase of Forensics Lab Equipment (SB 3020 2024 RS)	1,000,000	0
R&R to Facilities at MS Law Enforcement Officers' Training Academy (SB 3020 2024 RS)	500,000	0
Driver Services Bureau (SB 3020 2024 RS)	1,535,000	0
Vehicles for Capitol Police (SB 3020 2024 RS)	1,583,000	0
Subtotal	4,618,000	8,997,000
<u>Revenue, Department of</u>		
Purchase of High Speed Scanners (SB 2036 2025 1st ES)	0	775,000
Data Storage and Firewall Protection (SB 3047 2024 RS)	615,000	0
Subtotal	615,000	775,000
<u>Secretary of State</u>		
Office Relocation Expenses (SB 2037 2025 1st ES)	0	208,000
Statewide Election Management System (SB 3048 2024 RS)	875,000	0
Subtotal	875,000	208,000
<u>Soil and Water Conservation Commission</u>		
River Gauges for Erosion and Flooding along Pearl River (HB 1789 2024 RS)	92,000	0

**CAPITAL EXPENSE FUND**

<u>Appropriations by Agency</u>	<u>FY 2025 Appropriations</u>	<u>FY 2026 Appropriations</u>
<u>State Public Defender, Office of</u>		
Hinds County Public Defender's Office (HB 1819 2024 RS); (HB 37 2025 1st ES)	\$ 60,000	\$ 60,000
Rural Public Defense Pilot Program (HB 37 2025 1st ES)	0	668,000
Subtotal	60,000	728,000
<u>Supreme Court - Administrative Office of Courts</u>		
Furniture, Fixtures and Equipment at Gartin Building (HB 38 2025 1st ES)	0	50,000
<u>Veterans Affairs Board, State</u>		
Replacement of Gulf War Memorial at State Veterans Cemetery (SB 2035 2025 1st ES)	0	375,000
Start-up & Stand-up Operating Costs for Traditions State Veterans Home (SB 2035 2025 1st ES)	0	6,000,000
Construction of a New Veterans Home in Rankin County (SB 3045 2024 RS)	2,500,000	0
Subtotal	2,500,000	6,375,000
<u>Wildlife, Fisheries and Parks, Department of</u>		
Projects on the Park Improvement Plan (HB 1791 2024 RS)	8,350,000	0
Museum Admissions Area Renovation Phase II (HB 1791 2024 RS)	1,500,000	0
Road Improvements at J.P. Coleman State Park (HB 1791 2024 RS)	75,000	0
Improvements at John Kyle State Park (HB 1791 2024 RS)	75,000	0
Subtotal	10,000,000	0
<b>Total Appropriations</b>	<b>\$ 140,814,871</b>	<b>\$ 42,883,000</b>
<u>Reappropriations by Agency from FY 2025 to FY 2026</u>	<u>FY 2025 Reappropriations</u>	<u>FY 2026 Reappropriations</u>
<u>Archives and History, Department of</u>		
de la Pointe-Krebs House (HB 1776 2024 RS); (HB 1 2025 1st ES)	\$ 86,271	\$ 57,992
Repair, Renovation and Construction Projects (HB 1776 2024 RS); (HB 1 2025 1st ES)	8,660,287	14,268,419
Crigler Park Project (HB 1776 2024 RS); (HB 1 2025 1st ES)	1,594,187	2,428,214
Vicksburg National Military Park (HB 1776 2024 RS); (HB 1 2025 1st ES)	625,390	5,997,080
Subtotal	10,966,135	22,751,705
<u>Arts Commission</u>		
Building Fund for the Arts Initiative (HB 1822 2024 RS); (HB 41 2025 1st ES)	3,397,895	3,288,781
<u>Child Protection Services, Department of</u>		
Information Technology System Developments (HB 1794 2024 RS); (HB 17 2025 1st ES)	5,305,297	2,500,000
<u>Emergency Management Agency, Mississippi</u>		
Vehicles (SB 2027 2025 1st ES)	0	47,563
<u>Finance and Administration, Department of</u>		
BOB - ASU - Water Treatment Facility - 6493C (HB 1816 2024 RS); (HB 40 2025 1st ES)	241,973	241,974
BOB - Capital Projects - Improvements, R&R Projects - 64947 (HB 40 2025 1st ES)	0	6,229,587
BOB - Bldg Demo & Personal Property Replacement - 64946 (HB 40 2025 1st ES)	0	9,106,300
BOB - Capital Projects - 64933 (HB 1816 2024 RS); (HB 40 2025 1st ES)	472,444	470,088
BOB - Capital Projects - Impvts, R&R Prjct - 64935;64943;64945 (HB 1816 2024 RS); (HB 40 2025 1st ES)	25,726,886	15,236,366
BOB - DPS - MLEOTA - 64932 (HB 1816 2024 RS); (HB 40 2025 1st ES)	87,069	87,069
BOB - Various Projects - 64936 (HB 1816 2024 RS); (HB 40 2025 1st ES)	21,819,580	14,261,539
Public Safety, Dept of - New Headquarters Building - 64937 (HB 1816 2024 RS); (HB 40 2025 1st ES)	51,657,410	47,447,153
Subtotal	100,005,362	93,080,076
<u>Grand Gulf Military Monument Commission</u>		
Park Repairs, Maintenance and Fiber Internet (HB 1781 2024 RS)	77,896	0
Repair, Renovation, Road Improvements & Purchase Equipment (HB 6 2025 1st ES)	0	273,499
Subtotal	77,896	273,499
<u>Human Services, Department of</u>		
Computer Expenses (HB 1797 2024 RS); (HB 20 2025 1st ES)	3,475,098	2,188,624
New Computer System (HB 1797 2024 RS); (HB 20 2025 1st ES)	54,000,000	54,000,000
Subtotal	57,475,098	56,188,624
<u>Health, State Department of</u>		
Burn Center (HB 1796 2024 RS)	1,893,426	0
<u>Institutions of Higher Learning</u>		
R&R of Fire Detection & Suppression Sys at Educ Research Center (SB 2002 2025 1st ES)	0	300,000
MSU Forest & Wildlife Rsrch Center - Deer Lab Renovation (SB 2006 2025 1st ES)	0	1,000,000
Mississippi Rare Disease Advisory Council (SB 2009 2025 1st ES)	0	82,566
Universities - Support - Construction, R&R (SB 3006 2024 RS); (SB 2001 2025 1st ES)	1,767,812	7,312,186
Univ of MS - Declaration of Independence Center - Operations (SB 3006 2024 RS)	292,171	0
Univ of Southern Mississippi - Ocean Enterprise Gulfport (SB 3006 2024 RS); (SB 2001 2025 1st ES)	5,000,000	5,000,000
Univ of Mississippi Medical Center - Asylum Hill Prj (SB 3014 2024 RS); (SB 2009 2025 1st ES)	2,292,839	2,053,082
Subtotal	9,352,822	15,747,834

**CAPITAL EXPENSE FUND**

<b><u>Reappropriations by Agency</u></b>	<b><u>FY 2025 Reappropriations</u></b>	<b><u>FY 2026 Reappropriations</u></b>
<b><u>Insurance - State Fire Academy</u></b>		
Replacement of the Heat Building Components (HB 21 2025 1st ES)	\$ 0	\$ 1,750,000
Dorm Room Completion (HB 1798 2024 RS)	160,000	0
Purchase Specialty Rescue Truck (HB 1798 2024 RS); (HB 21 2025 1st ES)	75,000	75,000
Subtotal	235,000	1,825,000
<b><u>Information Technology Services, Department of</u></b>		
IT Upgrades, IT Maintenance and SPAHRS Refresh (SB 2032 2025 1st ES)	0	1,500,000
<b><u>ITS - Wireless Communication Commission</u></b>		
MSWIN Network Refresh (SB 3042 2024 RS)	7,928,041	0
<b><u>Legislative Operations</u></b>		
Computer Project (HB 1817 2024 RS); (HB 35 2025 1st ES)	2,838,800	2,838,800
Contract Cost for PEER Project (HB 1817 2024 RS)	25,000	0
Subtotal	2,863,800	2,838,800
<b><u>Mental Health, Department of</u></b>		
Canopy Children's Solution for CARES Center (SB 3162 2024 RS); (SB 2016 2025 1st ES)	0	20,000,000
<b><u>Military Department</u></b>		
Upgrades & Additions at Youth Challenges Academy Facilities (SB 2034 2025 1st ES)	0	1,600,000
<b><u>Mississippi Development Authority</u></b>		
Air Services Development Act (SB 3056 2024 RS); (SB 2046 2025 1st ES)	246,431	246,431
<b><u>Pearl River Valley Water Supply District</u></b>		
Waterwood Well Replacement (HB 1786 2024 RS); (HB 11 2025 1st ES)	604,821	158,305
Dredging of Ross Barnett Reservoir (HB 11 2025 1st ES)	0	1,427,719
Subtotal	604,821	1,586,024
<b><u>Public Safety, Department of</u></b>		
R&R to Facilities at MS Law Enforcement Officers' Training Academy (SB 2015 2025 1st ES)	0	96,691
Vehicles for Capitol Police (SB 2015 2025 1st ES)	0	1,465,604
Purchase of Forensics Lab Equipment (SB 2015 2025 1st ES)	0	308,100
Upgrades to the Driver Services IDEMIA System (SB 3020 2024 RS); (SB 2015 2025 1st ES)	5,092,251	4,031,813
Driver Services Bureau (SB 3020 2024 RS); (SB 2015 2025 1st ES)	166,000	161,671
Case Backlogs at Forensic Laboratories (SB 3020 2024 RS)	432,815	0
Subtotal	5,691,066	6,063,879
<b><u>Revenue, Department of</u></b>		
Data Storage and Firewall Protection (SB 2036 2025 1st ES)	0	145,000
ABC Warehouse Operations Transition (SB 3047 2024 RS); (SB 2036 2025 1st ES)	811,632	653,000
Replacement of Computer Hardware and Equipment (SB 3047 2024 RS); (SB 2036 2025 1st ES)	119,971	119,971
IT Infrastructure, Facility Repairs & Purchases (SB 3047 2024 RS); (SB 2036 2025 1st ES)	804,059	362,000
Operations for MS Medical Cannabis Act (SB 3047 2024 RS)	63,469	0
Subtotal	1,799,131	1,279,971
<b><u>Secretary of State</u></b>		
Mississippi Voting Modernization Act (SB 3048 2024 RS)	1,200,000	0
<b><u>State Public Defender, Office of</u></b>		
Hinds County Public Defender's Office (HB 37 2025 1st ES)	0	60,000
<b><u>Supreme Court - Administrative Office of Courts</u></b>		
Temporary Intake Officers (HB 1820 2024 RS); (HB 38 2025 1st ES)	351,664	332,246
IT Equipment and Youth Court Computers (HB 1820 2024 RS)	8,796	0
Subtotal	360,460	332,246
<b><u>Veterans Affairs Board, State</u></b>		
Tradition State Veterans Home (SB 3045 2024 RS)	3,200,000	0
<b><u>Wildlife, Fisheries and Parks, Department of</u></b>		
Projects on the Park Improvement Plan (HB 15 2025 1st ES)	0	2,300,000
Museum Admissions Area Renovation Phase II (HB 15 2025 1st ES)	0	1,500,000
Equipment (HB 1791 2024 RS)	382,243	0
Subtotal	382,243	3,800,000
<b>Total Reappropriations</b>	<b>\$ 212,984,924</b>	<b>\$ 235,010,433</b>
<b>Total Appropriations and Reappropriations</b>	<b>\$ 353,799,795</b>	<b>\$ 277,893,433</b>

**2024 LOCAL IMPROVEMENTS PROJECTS FUND**  
JUNE 2025 - Updated

1	Beginning Balance May 1, 2024	\$	0
2	Transfer from Capital Expense Fund (SB 2468 2024 RS)		227,375,000
3	Transfer from Capital Expense Fund (HB 1983 2024 RS)		400,000
4	Transfer from BP Settlement Fund (SB 2468 2024 RS)		22,000,000
5	Total Funds Available for FY 2024 Disbursement		<u>249,775,000</u>
6	American Legion Post 77 - General Improvements, Located in Waveland, MS		(30,000)
7	American Legion Post 82 - General Improvements, Located in Ackerman, MS		(25,000)
8	American Legion Post 139 - General Improvements, Located in Bay Saint Louis, MS		(30,000)
9	Amory STRONG, Inc. - Purchasing Real Property and Constructing or Rehabilitating Structure for the Purpose of Resale		(500,000)
10	Attala County - Road and Bridge Maintenance		(1,000,000)
11	Attala County - Infrastructure Improvements		(2,500,000)
12	Belden Volunteer Fire Department - Various Costs, Located in Lee County		(50,000)
13	Benton County - General Improvements to Benton County Veterans Park		(500,000)
14	Bolivar County - Improvements and Expansion of the Terrene Landing River Boat Dock		(500,000)
15	Bolivar County - Expanding the Terrene Landing River Park to Include a Second Docking Ramp		(500,000)
16	Calhoun County - Purchase of Equipment for the Sabougla Fire Department		(50,000)
17	Canton Municipal Utilities - Rehabilitation of the Nissan Pump Station		(750,000)
18	Capital Complex Improvement District - Lighting, Landscaping and Signage in Fondren Business District		(250,000)
19	Capital Complex Improvement District - Infrastructure Improvements on Druid Hill Drive		(395,136)
20	Capital Complex Improvement District - Major Thoroughfares to Jackson State University		(1,500,000)
21	Capital Complex Improvement District - Repair, Mill and Paving of Simwood Place Street		(400,000)
22	Capital Complex Improvement District - Connecting the Museum Trail and Belhaven Through Downtown Jackson to JSU		(250,000)
23	Carroll County - Resurfacing County Road 286 in Carroll County Beat 1		(250,000)
24	Carroll County - Resurfacing County Road 430 in Carroll County Beat 3		(500,000)
25	Carroll County - Resurfacing County Road 49, County Road 217 & County Road 148 in Carroll County Beat 4		(500,000)
26	Carroll County - Resurfacing County Road 26, County Road 27 & County Road 264 in Carroll County Beat 5		(500,000)
27	Carroll County - Resurfacing County Road 126 and County Road 123 in Carroll County Beat 2		(500,000)
28	Chickasaw County - Repairs and Improvements to Houston Courthouse		(500,000)
29	Chickasaw County - Updates and Improvements to the County Courthouse in Houston, MS		(500,000)
30	Chickasaw County - Repairs, Renovations and Upgrades to the Rhodes Chapel Fire Department		(60,000)
31	Chickasaw County - Rebuilding and Repairs to the Fire Station for Rhodes Chapel Volunteer Fire Department in Houston, MS		(50,000)
32	Choctaw County - Resurfacing of Quinn Street		(500,000)
33	Choctaw County - Resurfacing Streets and Roads in Supervisor District 3		(200,000)
34	Choctaw County - Resurfacing Streets and Roads in Supervisor District 1		(200,000)
35	Choctaw County - Funds Divided Equally Between the Volunteer Fire Departments Within the County		(200,000)
36	City of Amory - Repairs and Improvements to City Streets		(2,000,000)
37	City of Baldwin - Overlay for Multiple Streets		(1,500,000)
38	City of Booneville - Repairing Wyninegar Road from 9th Street to Hwy 45		(1,000,000)
39	City of Brandon - Road & Street Improvements - Construction, Right-of-Way Acquisition, Utility Relocation & Other Improvements		(3,000,000)
40	City of Brookhaven - Construction, Resurfacing, and Improvement of Brookway Blvd, including infrastructure		(750,000)
41	City of Byram - Intersection Between Siwell Road and Terry Road		(500,000)
42	City of Calhoun City - Road Resurfacing and Road Maintenance		(150,000)
43	City of Carthage - Improvements, Repairs and Upgrades to Water and Sewer Infrastructure		(997,713)
44	City of Carthage - Infrastructure Improvements and Road Maintenance		(1,500,000)
45	City of Cleveland - North Industrial Site Flood Mitigation Project at the Cleveland Municipal Airport		(600,000)
46	City of Collins - Parks and Recreation Improvements		(150,000)
47	City of Columbia - Soccer and Tennis Complex		(500,000)
48	City of Columbia - Improvements to Infrastructure on Church Street		(500,000)
49	City of Columbus - Construction of the Terry Brown Amphitheatre		(1,000,000)
50	City of Columbus - Improvements, Repairs, and Upgrades for Water and Sewer Infrastructure		(190,808)
51	City of Corinth - Infrastructure Improvements on South Parkway		(400,000)
52	City of Corinth - Rehabilitation of a One Span Bridge on South Tate		(100,000)
53	City of Diamondhead - Diamondhead Commercial District Transformation Project		(1,000,000)
54	City of Diamondhead - Purchase of a Vehicle for the City of Diamondhead Police Department (HB 1131 2025 RS)		(50,000)
55	City of D'Iberville - City's Working Waterfront Project		(1,000,000)
56	City of Ellisville - Improvements, Repairs and Upgrades to Water and Sewer Infrastructure		(497,833)
57	City of Ellisville - Infrastructure Improvements		(500,000)
58	City of Eupora - Resurfacing Streets in the City		(400,000)
59	City of Florence - Infrastructure Improvements		(500,000)
60	City of Flowood - Planning, Engineering and Construction of Fannie Cook Parkway		(3,500,000)
61	City of Fulton - Improvements, Repairs and Upgrades to Water and Sewer Infrastructure		(492,915)
62	City of Gautier - Mississippi Songwriters Performing Arts Center & Operational & Edu Programming of the MS Songwriters Alliance		(1,500,000)
63	City of Gautier - Purchase of and Improvements to Water Meters		(1,500,000)
64	City of Gautier - ADA Compliance and Additional Recreational Facilities at Hickory Hills		(1,500,000)
65	City of Georgetown - Completion of City Hall		(200,000)
66	City of Gluckstadt - Improvements to Gluckstadt Road		(750,000)
67	City of Greenville - Infrastructure Improvements		(500,000)
68	City of Greenwood - Reconstruction of Sidewalks for ADA Compliance and Lighting Along Walthall Street		(1,500,000)
69	City of Greenwood - Infrastructure Improvements		(500,000)
70	City of Grenada - Construction of a New Fire Station at Hwy 51 and Van Dorn Street (HB 1131 2025 RS)		(600,000)
71	City of Guntown - Purchase of a Fire or Rescue Truck, repairs to existing fire trucks and fire equipment (HB 1131 2025 RS)		(350,000)
72	City of Hattiesburg - Improvements in the Avenues Area of Hattiesburg		(3,500,000)
73	City of Hattiesburg - Improvements to Tipton Street		(300,000)
74	City of Hazlehurst - Additional Classroom, Dining Space, Playground Equipment, Furnish & Equipping the Millsaps Heritage Center		(400,000)
75	City of Hernando - Improvements, Repairs, and Upgrades to Water and Sewer Infrastructure		(204,095)
76	City of Hollandale - Infrastructure Improvements		(250,000)
77	City of Horn Lake - Improvements, Repairs and Upgrades to Water and Sewer Infrastructure		(727,500)
78	City of Houston - Expansion of Record Keeping Capacity at the Chickasaw County Heritage Museum		(50,000)
79	City of Jackson - Renovations, Repairs, Upgrades and Improvements for Thalia Mara Hall		(1,000,000)
80	City of Jackson - Through Dept of Planning and Development, Removal of Blighted Properties on Hwy 80 and South of Hwy 80		(250,000)
81	City of Kosciusko - Infrastructure Improvements		(1,000,000)
82	City of Kosciusko - Infrastructure Improvements		(2,500,000)
83	City of Laurel - Replacement of West Drive Bridge		(800,000)
84	City of Long Beach - Infrastructure Improvements		(500,000)
85	City of Louisville - Completion of the Renovation and Revitalization of the Strand Theatre		(500,000)
86	City of Lucedale - Upgrades and Improvements to Lucedale City Park		(700,000)
87	City of Madison - Renovation of the Historic Arts Center		(750,000)



**2024 LOCAL IMPROVEMENTS PROJECTS FUND**  
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88	City of Magnolia - Street Drainage Improvements	\$	(340,000)
89	City of Marks - Infrastructure Improvements		(150,000)
90	City of Mendenhall - Improvements, Repairs and Upgrades to Water and Sewer Infrastructure		(500,000)
91	City of Meridian - Waste Water Treatment Plant Rehabilitation Project		(500,000)
92	City of Meridian - Purchasing Fire Equipment for the Meridian Fire Department		(400,000)
93	City of Meridian - General Street Paving and Infrastructure		(500,000)
94	City of Moorhead - Purchase of Four Vehicles for the City's Police Department		(100,000)
95	City of Moorhead - Various Costs for City's Fire Department		(50,000)
96	City of Morton - Paving East Fourth and South Mill		(400,000)
97	City of Moss Point - Moss Point Riverfront District Revitalization Project		(250,000)
98	City of Newton - Purchase of Police Vehicles and Equipment		(200,000)
99	City of Ocean Springs - Improvements, Construction, and/or Repair to a Public Facility and Other Various Improvements		(3,000,000)
100	City of Oxford - Street Repair and Paving		(2,000,000)
101	City of Pass Christian - Downtown Redevelopment Project		(750,000)
102	City of Pearl - Traffic Signal on El Dorado Road		(400,000)
103	City of Pearl - Pearl-Richland Intermodal Widening Project		(500,000)
104	City of Pearl - Lighting Project on Hwy 80 from Pirates Cove to Pearson Road		(1,500,000)
105	City of Petal - Construction and Development for Transporting Wastewater to the City of Hattiesburg's Sewer Lagoon		(500,000)
106	City of Petal - Repairs, Upgrades and Improvements to Chappell Hill Road		(500,000)
107	City of Picayune - Purchase of Equipment for Officers for the City's Police Department		(100,000)
108	City of Picayune - Matching Funds for I-59 North Frontage Road Project		(550,000)
109	City of Picayune - Matching Funds for I-59 North Frontage Road Project		(200,000)
110	City of Picayune - Construction of a Burn Building for City's Fire Department		(100,000)
111	City of Poplarville - Cottage District Project		(500,000)
112	City of Port Gibson - Matching Grant for the Historical City Hall		(100,000)
113	City of Raymond - R&R of Water Tank in Downtown Raymond and the Water Tank on Hinds Community College Campus		(400,000)
114	City of Richland - Infrastructure Improvements and Related Projects (SB 2044 2025 1st ES)		(500,000)
115	City of Ridgeland - Infrastructure Improvements on Property Adjacent to Colony Park Boulevard		(2,000,000)
116	City of Ridgeland - Planning and Construction of Commerce Park Connector Road		(2,000,000)
117	City of Ripley - Purchase of a Fire Truck and Equipment		(700,000)
118	City of Ripley Parks and Recreation - Various Improvements		(300,000)
119	City of Rolling Fork - Construction, R&R to City Property including the Police Station, City Hall and Fire Station		(750,000)
120	City of Saltillo - Completion of a New Fire Department		(500,000)
121	City of Sardis - Water and Sewer Infrastructure Improvements		(250,000)
122	City of Sardis - Infrastructure Improvements		(150,000)
123	City of Senatobia - Infrastructure Improvements in the Downtown Historic District		(10,000,000)
124	City of Senatobia - Reconstruction of Hwy 4, Main Street and Scott Street Intersections		(3,000,000)
125	City of Senatobia - Pay Debt for Purchase of Fire Trucks and Purchase Any Additional Equipment		(1,250,000)
126	City of Starkville - Downtown Main Street Project		(2,450,000)
127	City of Starkville - Starkville Main Street Project		(550,000)
128	City of Tupelo - Construction of a New Fire Department and Command Center		(1,250,000)
129	City of Union - Paving Various Streets		(250,000)
130	City of Vicksburg - Improvements to a Retaining Wall		(350,000)
131	City of Water Valley - Maintenance, Upgrades and Repairs to the City's Electric Department		(1,500,000)
132	City of Waveland - Widening of the Kiln-Waveland Cutoff Road		(1,000,000)
133	City of Waynesboro - Construction and Infrastructure on City Owned Properties		(2,250,000)
134	City of West Point - Paving and Improvements to City Streets		(250,000)
135	City of West Point - Milling and Paving of City Streets		(250,000)
136	City of Winona - Resurfacing Front Street		(250,000)
137	Claiborne County - Historical Matching Grant for the Library		(125,000)
138	Clay County - Improvements to County Roads and Bridges		(500,000)
139	Clay County - Repairs and Maintenance to the Clay County Courthouse		(500,000)
140	Copiah County - Infrastructure Improvements		(600,000)
141	Covington County - Improvements to Gandisi Road		(75,000)
142	Covington County - Fire Protection		(150,000)
143	Covington County - Upgrades and Improvements to the Courtroom of the Covington County Courthouse		(50,000)
144	Diamondhead Fire District - Equipment, Training and Building Maintenance for the Fire District (HB 1131 2025 RS)		(20,000)
145	East Mississippi Veterans Memorial Park - Various Costs		(200,000)
146	Forrest County - Purchase of Fire Trucks for the Volunteer Fire Departments in the County		(500,000)
147	Forrest County - Equipment for Volunteer Fire Departments		(250,000)
148	Friends of the Vicksburg National Military Park and Campaign - Vicksburg Military Park Interpretive Center		(1,000,000)
149	George County - Completion of the Basin-Barton Multipurpose Facility		(300,000)
150	George County - Construction of Merrill Bridge Approaches		(560,000)
151	George County - Purchasing and Installing Five Fire Hydrants Throughout the County		(150,000)
152	George County - Development of Railroad and Trucking Transload Project for George County Industrial Park		(2,000,000)
153	George County - Crenshaw Road Stormwater Drainage and Safety Project		(750,000)
154	George County - Infrastructure Improvements on East Wilkerson Ferry Road		(900,000)
155	Greene County - Completion of the Emergency Management Office		(600,000)
156	Grenada County - Improvements to Nat Trout Road		(1,600,000)
157	Gulfpport Redevelopment Commission - Downtown Development Project - Infrastructure to Leverage Public & Private Investment		(3,500,000)
158	Hancock County Fire Service - Equipping, Training, & Building Maintenance for the Fenton Volunteer Fire Department (HB 1131 2025 RS)		(20,000)
159	Harrison County - Resurface Walking Track, Add Lights, Safety & Other Recreational Equipment at Lizana Elementary Ballpark		(250,000)
160	Harrison County Fire Service - Equipping, Training, and Building Maintenance for the Lizana Volunteer Station		(20,000)
161	Harrison County Fire Service - Equipping, Training, and Building Maintenance for the West Wortham Road Station		(20,000)
162	Hinds County - Solar Powered Surveillance System in 5 Neighborhoods: Woodlea, Lakeover, Pine Ridge, Woodhaven & Norwood		(50,000)
163	Hinds County - Purchasing Body Cameras and Additional Vehicles for Hinds County Sheriff's Department		(500,000)
164	Hinds County - Paving, Resurfacing, Repair and Improvements of Northside Drive to I-55 East		(600,000)
165	Hinds County - Infrastructure Improvements Within Supervisor District 1		(1,500,000)
166	Hinds County - Repaving Project on Hanging Moss Road and Beasley Road		(400,000)
167	Holmes County - Repairs to Roads in Supervisor District 2		(500,000)
168	Humphreys County - Repairing County's Pump Station and Adding Additional Pump		(150,000)
169	Indianola Chamber Main Street - Purchasing a Wayfinding System		(50,000)
170	Issaquena County - Infrastructure Improvements		(500,000)
171	Itawamba County - Construction of a New Itawamba County Courthouse		(3,500,000)
172	Jackson County - Completion of Multipurpose Arena		(1,000,000)
173	Jackson County Emergency Services - Purchase of 20 SCBA Units for the East Jackson Fire Dept & West Jackson Fire Dept		(100,000)
174	Jackson County Utility Authority - Poticaw Road Water Extension Project		(800,000)
175	Jackson County School District - Repairs, Renovations and Improvements at Vancleave High School		(250,000)
176	Jackson Redevelopment Authority - Renovations and Upgrades to Union Station		(1,000,000)
177	Jackson Redevelopment Authority - Renovations of Union Station		(1,000,000)

**2024 LOCAL IMPROVEMENTS PROJECTS FUND**  
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178	Jasper County - Infrastructure Improvements in Beat 5 on CR 8, CR 113 and Short Pine Avenue	\$	(450,000)
179	Jasper County - Infrastructure Improvements in Beat 4 on CR 5282		(75,000)
180	Jasper County - Infrastructure Improvements in Beat 3 on CR 5282		(145,000)
181	Jasper County - Infrastructure Improvements in Beat 2 on CR 3511		(500,000)
182	Jasper County - Infrastructure Improvements in Beat 1 on CR 219, CR 5282 and CR 52816		(500,000)
183	Jones County - Planning, Design and Construction of a New Volunteer Fire Department		(200,000)
184	Jones College - Construction, R&R of a Building for the Erin and Ben Napier School of Design and Building		(2,000,000)
185	Kemper County - Gas and Water Pipelines from De Kalb to Scooba		(1,000,000)
186	Kiln Utility and Fire District - Improvements, Repairs, and Upgrades to Water and Sewer Infrastructure		(120,000)
187	Kiln Utility and Fire District - Improvements to Existing Water System Including Fire Protection and Sanitary Sewer Collection		(500,000)
188	Kossuth Water Association - Improvements, Repairs, and Upgrades to Water and Sewer Infrastructure		(100,000)
189	Lafayette County - Replacing Various Bridges in the County		(2,500,000)
190	Lafayette County - Crisis Intervention Beds for the Regional Mental Health Center		(500,000)
191	Lamar County - Phase II of the Lincoln Road Extension		(1,500,000)
192	Lamar County - Phase II of the Lincoln Road Extension		(500,000)
193	Lamar County - Renovations and Equipping the Lamar County Facility		(700,000)
194	Lamar County - Widening of Cole Road		(1,000,000)
195	Lauderdale County - Bridge Repair for SA38-587 and SA38-255 on Centerhill Martin Road		(1,000,000)
196	Lauderdale County - Purchase of Two UTV's for Volunteer Fire Departments		(100,000)
197	Leake County - Purchase Vehicles for County Sheriff's Office		(250,000)
198	Leake County - Maintenance of Pine Grove Road and Other County Roads		(2,500,000)
199	Lee County - Repairs and Restoration of the Lee County Courthouse		(750,000)
200	Lee County - Acquisition & Purchase of Tornado Shelters for Installation at Fire Depts and Volunteer Fire Depts in County		(304,000)
201	Lincoln County - Renovations to the County Courthouse		(500,000)
202	Lowndes County - Purchasing Software and/or Hardware for the Lowndes County Sheriff's Office		(1,300,000)
203	Lowndes County - Improvements Including Upgrades and Renovations to Lowndes County Adult Detention Center		(750,000)
204	Magnolia Regional Health Center - Residency Program		(300,000)
205	Marine Corp League Detachment 1073 - Renovation at Existing Facility Located at 660 Weathersby Road		(200,000)
206	Marion County - Improvements to County Roads		(800,000)
207	Marshall County - R&R and Equipment for Waterford VFD, Mt. Pleasant VFD, Potts Camp VFD, and Barton VFD		(200,000)
208	Marshall County - Completion of Blackwater Road Bridge Project (SB 2044 2025 1st ES)		(300,000)
209	MDA - Create Grant Program for Economic and Community Development Activities Around Military Installations		(325,000)
210	MDA - Expenses with Economic Development and Infrastructure Fund Established in MS Code 57-1-501		(2,500,000)
211	MDOT - Improvements to Elton Road in Jackson, MS Between I-55 and Terry Road		(600,000)
212	MDOT - For I-55 Projects Within DeSoto County		(4,000,000)
213	MDOT - Pre-Construction Activities for Improvements Through Forrest and Lamar Counties		(1,125,000)
214	MDOT - Federal Fund Match for Hwy 25 Project PL118-42		(1,000,000)
215	Meridian Main Street - Alleyway Improvement Project		(200,000)
216	Meridian Regional Airport - Construction, Repairs, Upgrades, Improvements to the Airport Terminal		(500,000)
217	Mississippi Centers for Autism and Related Developmental Disabilities - General Costs		(200,000)
218	Mississippi Coast Coliseum Commission - Capital Improvements		(1,500,000)
219	Mississippi Reading Clinic - Various Costs		(200,000)
220	Mississippi State University - Interprofessional Simulation Lab at the Riley Campus		(750,000)
221	Montgomery County - Construction and Paving on Robinson Thompson Road and other Paving Project (HB 1131 2025 RS)		(1,200,000)
222	Neshoba County - Purchase of Fire Trucks and Firefighting Equipment		(500,000)
223	Neshoba County General Hospital - Allied Health Facility in Conjunction with Mississippi University for Women (HB 1131 2025 RS)		(1,000,000)
224	Neshoba County General Hospital - Construction to Develop Property for MS University for Women's Nursing Program (HB 1131 2025 RS)		(1,000,000)
225	Newton County - Renovations and Facility Improvements at the Newton County Sheriff's Department		(150,000)
226	Newton County - Building an Addition and Related Fixtures for the Sheriff's Department		(150,000)
227	Newton County - Purchase of Heavy Duty Fire Pumper and Rescue Vehicle		(350,000)
228	North Lumberton Utility Association - Replacing Water Well Located in Lamar County on Little Black Creek Road		(750,000)
229	Noxubee County - Construction of the Shuqualak Lumber Road		(500,000)
230	Noxubee County - Rebuilding Conner Road from Flooding Washout (HB 1131 2025 RS)		(50,000)
231	Noxubee County - Renovations to the Noxubee Civic Center		(250,000)
232	Noxubee County - Repaving and Maintenance of Deerbrook Road		(250,000)
233	Oktibbeha County - Improvements to VFW Post 5573		(50,000)
234	Oktibbeha County - Purchase and Repair of a Patrol Car for the Oktibbeha County Sheriff's Department (HB 1131 2025 RS)		(50,000)
235	Oktibbeha County - Completion of County's 365 Project		(500,000)
236	Oktibbeha County - Restoration of Morgantown Road Bridge		(500,000)
237	Oktibbeha County - Improvements to the Maben Post Office Parking Lot, Culvert and Erosion Control		(50,000)
238	Olive Branch - Improvements, Renovations, Repairs and Upgrades to the Olive Branch Airport		(1,000,000)
239	Palmetto Volunteer Fire Department - Various Costs, Located in Lee County		(50,000)
240	Panola County - Improvements at the Panola County Airport		(500,000)
241	Panola County - Improvements at the Panola County Airport, Including Additional Hangars		(1,000,000)
242	Pascagoula Redevelopment Authority - Downtown Revitalization Project		(1,000,000)
243	Pat Harrison Waterway District - Repairs and Infrastructure Improvements at the Archusa Creek Lake Dam		(2,000,000)
244	Pat Harrison Waterway District - RV Project at Flint Creek Water Park in Stone County, MS		(400,000)
245	Pearl River County - Improvements to the Bill Watson Ballpark		(500,000)
246	Pearl River County - Improvements to the McNeill Walking Trail		(200,000)
247	Pearl River Valley Water Supply District - Construction of a New Main Office Building		(2,000,000)
248	Pearlington Water and Sewer District - Rehab, Imprvt and Interconnection of Oak Harbor Water Distribution System (HB 1131 2025 RS)		(500,000)
249	Perry County - Repairs and Renovations to the County Courthouse		(750,000)
250	Pontotoc County - Constructing, Furnishing, and Equipping a Multipurpose Building		(500,000)
251	Pontotoc County - Renovations to the Front and Exterior of the County Courthouse		(350,000)
252	Port of Greenville - Erosion Control and Levee Improvements		(300,000)
253	Port of Pascagoula - North Rail Connector Project		(3,000,000)
254	Port of Pascagoula - North Rail Connector Project		(1,500,000)
255	Quitman County - Repairs and Renovations of the Quitman County Courthouse		(500,000)
256	Rankin County - Planning and Construction of the I-20 Connector Loop Project		(1,500,000)
257	Rankin County - Road Maintenance Projects		(5,000,000)
258	Rankin County - East Metro Corridor		(1,500,000)
259	Reedtown Water Association - Completion of Pipe Installation and Replacement (HB 1131 2025 RS)		(300,000)
260	Richard's Community Center, Inc. - Upgrades and Improvements to the Richards Community Park (HB 1131 2025 RS)		(50,000)
261	Scenic Rivers Development Alliance - Various Improvements and Costs Throughout Five Counties		(1,000,000)
262	Scott County - Design, Construction, R&R of the STEAM Academy or Facility Improvements		(1,000,000)
263	Sharkey County - Repairs, Renovations and Upgrades to the Sharkey County Courthouse		(750,000)
264	Short Coleman Water Association - Updates, Improvements and Repairs to Surface Water Treatment System		(600,000)
265	Singing River Healthcare Academy - General Improvements		(1,500,000)
266	Smith County - Leveling, Chip Sealing and Striping of County Roads		(250,000)
267	South Lee Volunteer Fire Department - Various Costs, Located in Lee County		(50,000)
268	Sunnyhill Water Association - New Water Supply Well with Infrastructure on Gateway Blvd Inside the Pike County Industrial Park		(500,000)
269	Tate County - R&R, equipment for Independence VFD, Green Leaf VFD, Looxahoma VFD, and Paogville VFD		(200,000)

**2024 LOCAL IMPROVEMENTS PROJECTS FUND**  
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270	Tate County - Redevelopment of the Former Chromcraft Industrial Site	\$	(1,500,000)
271	Tate County - Construction of New Fire Station, Training Facility & Purchase of Fire Fighting & Emergency Response Equipment		(3,500,000)
272	Tate County - Digitize and Store Historical County Records, Documents and Artifacts and Other Operational Costs		(50,000)
273	Three Rivers Planning and Development District - Security and Backup Systems for County and/or Municipal Governments		(3,000,000)
274	Tippah County - Various Costs for the Dry Creek Volunteer Fire Department		(50,000)
275	Tippah County - Improvements to the County Fairground		(250,000)
276	Tippah County - Improvements to the Walnut Industrial Park		(250,000)
277	Tippah County Hospital - Parking Lot Infrastructure and Repair		(250,000)
278	Tishomingo County - Construction of Multiuse Justice Court Complex and Improvements to Existing Circuit Court Facility		(1,500,000)
279	Tomaston Medical Park - Construction of 2 State-Of-The-Art Medical Facilities in Woolmarket, MS		(1,000,000)
280	Tomnolen Fire Department - Various Costs		(25,000)
281	Town of Braxton - Water Well Pump and Column Replacement		(370,000)
282	Town of Braxton - General Street Paving and Infrastructure Improvements		(500,000)
283	Town of Brooksville - Street Improvements Including Roadbed and Replacement		(200,000)
284	Town of Bruce - Improvements to the Bruce Fire Department		(75,000)
285	Town of Burnsville - Construction of an Agricultural Center		(950,000)
286	Town of Byhalia - Infrastructure Improvements		(500,000)
287	Town of Caledonia - Purchase of Vehicles and Equipment		(150,000)
288	Town of Carrollton - Repairing Concrete on the Sidewalks in Town		(100,000)
289	Town of Coldwater - Sewer and Water Infrastructure Improvements at the Coldwater Industrial Park		(1,900,000)
290	Town of Decatur - Paving Various Streets		(250,000)
291	Town of Derma - Infrastructure Improvements		(200,000)
292	Town of Falkner - Upgrades to Town's Water System		(100,000)
293	Town of Flora - Infrastructure Improvements		(400,000)
294	Town of French Camp - Improvements and Maintenance to Sidewalks		(50,000)
295	Town of Gloster - Repair, Renovation and Construction of the Georgia Pacific Road		(1,500,000)
296	Town of Hickory Flat - Constructing, Furnishing and Equipping a Community Building & Purchasing Playground Equipment		(300,000)
297	Town of Iuka - Purchase of a Fire Truck		(250,000)
298	Town of Mantachie - Mantachie VFD with Maintaining Existing Building, Constructing a New Building and Purchasing Equipment		(300,000)
299	Town of Mantachie - Improvements, Repairs and Upgrades to Water and Sewer Infrastructure		(100,000)
300	Town of Marks - Purchase of Fire Trucks for the Volunteer Fire Departments		(500,000)
301	Town of Mathiston - Purchase of Police Car for Mathiston Police Department		(50,000)
302	Town of Mathiston - Various Costs for the Town's Fire Department		(25,000)
303	Town of Mize - Infrastructure Improvements		(250,000)
304	Town of Mount Olive - Infrastructure Improvements		(300,000)
305	Town of New Hebron - Street Repairs and Infrastructure		(50,000)
306	Town of New Hebron - Purchase of a Fire Truck		(480,000)
307	Town of Pittsboro - Renovation and Expansion of City Hall		(200,000)
308	Town of Puckett - Infrastructure Improvements		(250,000)
309	Town of Raleigh - Infrastructure Repair & Upgrades to Town's Water, Sewer & Fire Protection & Purchase of Garbage Truck		(250,000)
310	Town of Snow Lake - Infrastructure Improvements and Road Maintenance		(750,000)
311	Town of Sumrall - Land Acquisition and Expansion of Sportsplex		(500,000)
312	Town of Sunflower - Citywide Street Improvements		(500,000)
313	Town of Tchula - Infrastructure Improvements		(400,000)
314	Town of Terry - Constructing, Furnishing, and Equipping a Police Station and Purchasing Playground Equipment for a Park		(400,000)
315	Town of Terry - Infrastructure Improvements		(150,000)
316	Town of Wesson - Repairs and Upgrades to Roads serving Wesson Attendance Center and Co-Lin Community College		(750,000)
317	Town of West - Infrastructure and Street Improvements, Capital Expenses on City Property and Purchase of Equipment		(300,000)
318	Tunica County - Natural Gas System Extension		(150,000)
319	Tunica County Utility District - Water and Sewer Infrastructure Upgrades and Improvements		(500,000)
320	Union County - Replacing a Bridge on County Road 113 (Murrah Road)		(500,000)
321	Union County - Repair and Renovation of the Chancery Clerk Building and the Union County Supervisors Office		(250,000)
322	Union County - Tallahatchie River Documentary		(250,000)
323	Union County - Resurfacing County Road 115 (Old Hwy 15)		(500,000)
324	Union County - Purchasing Equipment		(500,000)
325	Union County - R&R and Equipment for West Union VFD, Pinedale VFD, and Ingomar VFD		(150,000)
326	University of Mississippi - Faulkner Writing Project		(750,000)
327	VFW Post 3253 - General Improvements, Located in Bay Saint Louis, MS		(30,000)
328	VFW Post 3806 - General Improvements, Located in Eupora, MS		(25,000)
329	VFW Post 4808 - General Improvements, Located in Bay Saint Louis, MS		(30,000)
330	VFW Post 6285 - General Improvements, Located in Kiln, MS		(30,000)
331	VFW Post 6696 - Various Improvements, Located in Walnut, MS		(35,000)
332	Village of Pittsboro - Improvement, Repair and Upgrade Village's Water System, Including Purchasing Equipment		(50,000)
333	Walter Anderson Museum of Art - Repairs and Renovations to the Community Center and to Expand Museum Campus (HB 1131 2025 RS)		(250,000)
334	Walthall County - Construction of a New Solid Waste Transfer Station		(1,000,000)
335	Warren County - Improvements at the Vicksburg Port		(1,000,000)
336	Warren County - Purchase of Wetlands Mitigation Credits and Other Developments at the South Port		(8,200,000)
337	Warren County - ADA Access Improvements and Other Infrastructure Improvements to Warren County Courthouse		(400,000)
338	Washington County - Improvements to the Greenville Mid-Delta Airport		(1,500,000)
339	Wayne County - Planning and Construction of a Multipurpose Center		(900,000)
340	Wayne County - Purchase of Fire Trucks		(250,000)
341	Wayne County - Purchase of Law Enforcement Vehicles		(250,000)
342	Webster County - Purchase Patrol Car for Webster County Sheriff's Department		(50,000)
343	Webster County - Renovation and Expansion of the Mathiston Volunteer Fire Department		(25,000)
344	West Jackson County Utility District - Construction of a New Water Tank		(500,000)
345	Wilkinson County - Replacement of a Bridge on Pinckneyville Road		(1,000,000)
346	Windows of Amory - Repairs and Renovations Due to Storm Damage		(200,000)
347	Yazoo County - Equipping the Dover Fire Station		(250,000)
348	Yellow Creek State Inland Port - Construction, R&R for Yellow Creek Port Office and/or Conference Center		(1,000,000)
349	Total Funds to be Disbursed in FY 2024	\$	(249,775,000)
350	Total Funds Remaining	\$	<u>0</u>

**EDUCATION ENHANCEMENT FUND**

<u>Program</u>	<u>FY 2025</u> <u>Appropriations</u>	<u>FY 2026</u> <u>Appropriations</u>
<u>General Education Programs (HB 1823 2024 RS); (HB 42 2025 1st ES)</u>		
General Education	\$ 22,706,381	\$ 22,706,381
Buildings and Buses	16,000,000	16,000,000
Supplies and Instructional Materials	25,000,000	25,000,000
Equal Opportunity for All Students with Special Needs	1,800,000	1,800,000
Early Learning Collaboratives	21,210,526	21,210,526
Early Learning Coaches	3,251,533	3,251,533
Other Early Learning Programs	13,000,000	13,000,000
Math Coaches	5,000,000	5,000,000
WorkKeys	1,000,000	1,000,000
Other Assessments and Endorsements	300,000	300,000
Vocational Technical Grants	1,000,000	1,000,000
Mississippi Schools for the Blind and Deaf	1,557,037	2,557,037
Mississippi School for the Arts	927,632	927,632
Mississippi School of Math and Science	1,131,000	1,131,000
Children's Foundation of Mississippi	0	437,000
Excel by 5	0	300,000
Alyssa's Law Pilot Program	0	160,000
Mississippi Teacher Residency Program	0	3,500,000
National Board Certification - (HB 46 2025 1st ES) - Deficit F/A/T	826,333	0
Subtotal	114,710,442	119,281,109
Mississippi Student Funding Formula (HB 1823 2024 RS); (HB 42 2025 1st ES)	268,025,562	268,025,562
Vocational and Technical Education (HB 1823 2024 RS); (HB 42 2025 1st ES)	6,637,258	6,637,258
<u>Educational Television Authority (HB 1824 2024 RS); (HB 43 2025 1st ES)</u>		
General Support	2,118,966	2,118,966
Tower Maintenance and Upgrades	0	1,500,000
Subtotal	2,118,966	3,618,966
<u>Library Commission (HB 1825 2024 RS); (HB 44 2025 1st ES)</u>		
General Support	493,847	493,847
MAGNOLIA	350,000	350,000
Subtotal	843,847	843,847
<u>Institutions of Higher Learning</u>		
Universities - General Support - Consolidated (SB 3006 2024 RS); (SB 2001 2025 1st ES)		
General Support	72,873,070	72,873,070
Technology Transfer & Entrepreneurial Programs	1,000,000	1,000,000
Alcorn State University - STEM Related Programs	1,500,000	1,500,000
Delta State University - R&R, Constructing, Furnishing & Equipping Ward Hall Dorm & Cleveland Hall	6,000,000	0
Delta State University - Constructing, Designing, Operating & Maintaining a School with Cleveland School District	2,500,000	0
Universities - Subsidiary Programs - Consolidated (SB 3007 2024 RS); (SB 2002 2025 1st ES)	830,742	830,742
University of Mississippi Medical Center - Consolidated (SB 3014 2024 RS); (SB 2009 2025 1st ES)	7,333,029	7,333,029
Student Financial Aid, Office of (SB 3013 2024 RS); (SB 2008 2025 1st ES)	3,000,000	3,000,000
ASU - Ag Research, Extension, & Land-Grant Programs (SB 3008 2024 RS); (SB 2003 2025 1st ES)	170,000	170,000
ASU - Ag Research, Extn, & Land-Grant Programs - Poultry Sciences Prgm (SB 3008 2024 RS); (SB 2003 2025 1st ES)	165,000	165,000
MSU - Agricultural and Forestry Experiment Station (SB 3009 2024 RS); (SB 2004 2025 1st ES)	1,350,000	1,350,000
MSU - Cooperative Extension Service (SB 3010 2024 RS); (SB 2005 2025 1st ES)	1,150,000	1,150,000
MSU - Forest and Wildlife Research Center (SB 3011 2024 RS); (SB 2006 2025 1st ES)	450,000	450,000
MSU - Veterinary Medicine, College of (SB 3012 2024 RS); (SB 2007 2025 1st ES)	750,000	750,000
Subtotal	99,071,841	90,571,841
<u>Community and Junior Colleges</u>		
Board (SB 3015 2024 RS); (SB 2010 2025 1st ES)	356,000	356,000
Reimbursement of High School Equivalency Tests Testing Fees (SB 2010 2025 1st ES)	0	450,000
Rankin County School District - CTE and Workforce Development Center (SB 3015 2024 RS)	1,200,000	0
Long Beach School District - CTE and Workforce Development Center (SB 3015 2024 RS)	500,000	0
Lowndes County Public School District - CTE and Workforce Development Center (SB 3015 2024 RS)	500,000	0
Greene County School District - CTE and Workforce Development Center (SB 3015 2024 RS)	1,000,000	0
George County School District - CTE and Workforce Development Center (SB 3015 2024 RS)	500,000	0
Itawamba County School District - CTE and Workforce Development Center (SB 3015 2024 RS)	800,000	0
Scott County School District - CTE and Workforce Development Center (SB 3015 2024 RS)	1,500,000	0
Newton County School District - CTE and Workforce Development Center (SB 3015 2024 RS)	1,500,000	0
Ocean Springs School District - CTE and Workforce Development Center (SB 3015 2024 RS)	1,000,000	0
Grenada County School District - CTE and Workforce Development Center (SB 3015 2024 RS)	5,000,000	0
Prentiss County School District - Prentiss County Career and Technical Center (SB 3015 2024 RS)	500,000	0
Baldwyn Separate School District - Career Technical Center (SB 3015 2024 RS)	250,000	0
Prentiss County School District - Wheeler High School Career Technical Center (SB 3015 2024 RS)	250,000	0
East Central Community College - Workforce Dev Center in Leake County Business Park (SB 3015 2024 RS)	12,000,000	0

**EDUCATION ENHANCEMENT FUND**

<u>Program</u>	<u>FY 2025</u> <u>Appropriations</u>	<u>FY 2026</u> <u>Appropriations</u>
<u>Community and Junior Colleges - Continued</u>		
Support (SB 3016 2024 RS); (SB 2011 2025 1st ES)	\$ 56,884,946	\$ 51,884,946
Education Technology Pgrm & Public Community & Junior Colleges (SB 3016 2024 RS); (SB 2011 2025 1st ES)	2,900,840	2,900,840
Career and Technical Advantage Program (SB 3016 2024 RS); (SB 2011 2025 1st ES)	10,000,000	10,000,000
Subtotal	96,641,786	65,591,786
<u>Military Department (SB 3044 2024 RS); (SB 2034 2025 1st ES)</u>		
State Educational Assistance Program	4,000,000	4,000,000
State Educational Assistance Program - Deficit F/A/T	1,300,000	0
Subtotal	5,300,000	4,000,000
<u>Arts Commission (HB 1822 2024 RS); (HB 41 2025 1st ES)</u>		
Training of Educators and Promotion of Arts Programs in Public Schools	100,000	100,000
Miscellaneous Grants and Programs	350,000	350,000
Whole Schools Initiative	1,040,000	1,040,000
Subtotal	1,490,000	1,490,000
Wildlife, Fisheries and Parks, Department of - Project WILD (HB 1791 2024 RS); (HB 15 2025 1st ES)	125,335	125,335
<b>Total Appropriations</b>	<b>\$ 593,665,037</b>	<b>\$ 560,185,704</b>
<u>Reappropriations from FY 2025 to FY 2026</u>	<u>FY 2025</u> <u>Reappropriations</u>	<u>FY 2026</u> <u>Reappropriations</u>
<u>General Education Programs (HB 1823 2024 RS); (HB 42 2025 1st ES)</u>		
Instructional Materials	\$ 2,540,973	\$ 2,732,190
Early Learning Collaboratives	3,000,000	15,485,203
Other Early Learning Programs	7,375,000	11,900,000
Subtotal	12,915,973	30,117,393
<u>Educational Television Authority (HB 1824 2024 RS); (HB 43 2025 1st ES)</u>		
Tower Maintenance and Upgrades	2,727,106	175,394
Digitalization of Educational Content and Mississippi History	608,601	522,968
Medgar Evers Documentary	209,062	200,840
Subtotal	3,544,769	899,202
<u>Institutions of Higher Learning</u>		
Universities - General Support - Consolidated (SB 3006 2024 RS); (SB 2001 2025 1st ES)		
University of Mississippi - Haley Barbour Center	974,937	969,000
University of Mississippi - Healthcare Innovation	4,873,280	3,420,000
University of Mississippi - UM Early Learning and Evaluation Center	9,641,745	9,000,000
Mississippi University for Women - Nursing Program	2,472,614	2,472,614
Alcorn State University - Davey L. Whitney Complex and Wellness Center	3,000,000	3,000,000
IHL Research Institutions - Technology Transfer and Entrepreneurial Programs	500,000	755,000
Delta State University - Commercial Aviation Department	4,050,530	1,729,859
Mississippi University for Women - Capital Needs, Construction, and/or R&R Projects	4,640,502	3,000,000
Mississippi Valley State University - Repair, Renovation, and/or Construction of a Residence Hall	2,159,999	718,195
Alcorn State University - Capital Needs, Construction, and/or R&R Projects	5,000,000	2,250,000
Jackson State University - Repair, Renovation, and/or Construction of a Residence Hall	5,000,000	743,167
Delta State University - R&R, Constructing, Furnishing and Equipping Ward Hall Dorm & Cleveland Hall	0	6,000,000
Delta State University - Constructing, Designing, Operating & Maintaining a School with Cleveland School District	0	1,769,112
Student Financial Aid, Office of (SB 3013 2024 RS); (SB 2008 2025 1st ES)	2,000,000	250,000
Subtotal	44,313,607	36,076,947
<b>Total Reappropriations</b>	<b>\$ 60,774,349</b>	<b>\$ 67,093,542</b>
<b>Total Appropriations and Reappropriations</b>	<b>\$ 654,439,386</b>	<b>\$ 627,279,246</b>

**GULF COAST RESTORATION FUND  
APPROPRIATIONS**

See Footnote

<b>Projects</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
City of Bay St. Louis - City Government Safety Complex (SB 3047 2023 RS) City of Bay St. Louis - City Government Safety Complex (SB 3057 2024 RS) - Reappropriation Subtotal for Project		\$ 1,000,000	1,000,000	0
City of Bay St. Louis - Court Street Parking Facility - Expansion and Improvements (SB 2951 2021 RS) City of Bay St. Louis - Court Street Parking Facility - Expansion and Improvements (SB 3049 2022 RS) - Reappropriation City of Bay St. Louis - Court Street Parking Facility - Expansion and Improvements (SB 3047 2023 RS) - Reappropriation City of Bay St. Louis - Court Street Parking Facility - Expansion and Improvements (SB 3057 2024 RS) - Reappropriation City of Bay St. Louis - Court Street Parking Facility - Expansion and Improvements (SB 2047 2025 1st ES) - Reappropriation Subtotal for Project	1,000,000	1,000,000	983,951	102,004 102,004
City of Bay St. Louis - Downtown ADA Boardwalk (SB 3047 2023 RS) City of Bay St. Louis - Downtown ADA Boardwalk (SB 3057 2024 RS) - Reappropriation City of Bay St. Louis - Downtown ADA Boardwalk (SB 2047 2025 1st ES) - Reappropriation Subtotal for Project		1,400,000	1,400,000	1,357,438 1,357,438
City of Bay St. Louis - Old Town Depot Revitalization District (SB 2977 2020 RS) City of Bay St. Louis - Old Town Depot Revitalization District (SB 3049 2022 RS) - Reappropriation City of Bay St. Louis - Old Town Depot Revitalization District (SB 3047 2023 RS) - Reappropriation City of Bay St. Louis - Old Town Depot Revitalization District (SB 3057 2024 RS) - Reappropriation City of Bay St. Louis - Old Town Depot Revitalization District (SB 2047 2025 1st ES) - Reappropriation Subtotal for Project	1,500,000	376,136	361,790	361,790 361,790
City of Biloxi - Popp's Ferry Extension (SB 3049 2022 RS) City of Biloxi - Popp's Ferry Extension (SB 3047 2023 RS) - Reappropriation City of Biloxi - Popp's Ferry Extension (SB 3057 2024 RS) - Reappropriation City of Biloxi - Popp's Ferry Extension (SB 2047 2025 1st ES) - Reappropriation Subtotal for Project	3,000,000	3,000,000	3,000,000	2,816,841 2,816,841
City of Diamondhead - Commercial District Transformation Project (SB 2977 2020 RS) City of Diamondhead - Commercial District Transformation Project (SB 3049 2022 RS) - Reappropriation City of Diamondhead - Commercial District Transformation Project (SB 3047 2023 RS) - Reappropriation City of Diamondhead - Commercial District Transformation Project (SB 3047 2023 RS) City of Diamondhead - Commercial District Transformation Project (SB 3057 2024 RS) - Reappropriation City of Diamondhead - Commercial District Transformation Project (SB 3057 2024 RS) - Reappropriation City of Diamondhead - Commercial District Transformation Project (SB 2047 2025 1st ES) - Reappropriation Subtotal for Project	1,500,000	1,500,000 2,000,000	504,037 2,000,000	2,000,000 2,000,000
City of Diamondhead - Commercial District Transportation (SB 3049 2022 RS) City of Diamondhead - Commercial District Transportation (SB 3047 2023 RS) - Reappropriation City of Diamondhead - Commercial District Transportation (SB 3057 2024 RS) - Reappropriation Subtotal for Project	900,000	900,000	367,591	0
City of Diamondhead - Town Center District - Commercial District Project (SB 2951 2021 RS) City of Diamondhead - Town Center District - Commercial District Project (SB 3049 2022 RS) - Reappropriation City of Diamondhead - Town Center District - Commercial District Project (SB 3047 2023 RS) - Reappropriation City of Diamondhead - Town Center District - Commercial District Project (SB 3057 2024 RS) - Reappropriation City of Diamondhead - Town Center District - Commercial District Project (SB 2047 2025 1st ES) - Reappropriation Subtotal for Project	2,000,000	2,000,000	1,842,024	87,885 87,885
City of Gulfport - Daniel Blvd Extension and Connector Rd between Hwy 49 and Canal Road (SB 3047 2023 RS) City of Gulfport - Daniel Blvd Extension and Connector Rd between Hwy 49 and Canal Road (SB 3057 2024 RS) - Reappropriation City of Gulfport - Daniel Blvd Extension and Connector Rd between Hwy 49 and Canal Road (SB 2047 2025 1st ES) - Reappropriation Subtotal for Project		4,600,000	4,600,000	4,600,000 4,600,000
City of Gulfport - Flood Control and/or Drainage - Forest Heights Project (SB 2951 2021 RS) City of Gulfport - Flood Control and/or Drainage - Forest Heights Project (SB 3049 2022 RS) - Reappropriation City of Gulfport - Flood Control and/or Drainage - Forest Heights Project (SB 3047 2023 RS) - Reappropriation City of Gulfport - Flood Control and/or Drainage - Forest Heights Project (SB 3057 2024 RS) - Reappropriation City of Gulfport - Flood Control and/or Drainage - Forest Heights Project (SB 2047 2025 1st ES) - Reappropriation Subtotal for Project	2,100,000	2,100,000	1,890,000	1,092,110 1,092,110

Footnote: Appropriations for the four most recent years are shown; for previous years, please contact the Legislative Budget Office.

**GULF COAST RESTORATION FUND  
APPROPRIATIONS**

See Footnote

<b>Projects</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
City of Long Beach - Development and Revitalization (SB 2977 2020 RS)				
City of Long Beach - Development and Revitalization (SB 3049 2022 RS) - Reappropriation	\$ 2,000,000			
City of Long Beach - Development and Revitalization (SB 3047 2023 RS) - Reappropriation		2,000,000		
City of Long Beach - Development and Revitalization (SB 3057 2024 RS) - Reappropriation			500,737	
City of Long Beach - Development and Revitalization (SB 2047 2025 1st ES) - Reappropriation				439,021
Subtotal for Project				439,021
City of Long Beach - Long Beach Harbor Complex Restoration (SB 3049 2022 RS)	1,000,000			
City of Long Beach - Long Beach Harbor Complex (SB 3047 2023 RS) - Reappropriation		1,000,000		
City of Long Beach - Long Beach Harbor Complex Restoration (SB 3047 2023 RS)		3,500,000		
City of Long Beach - Long Beach Harbor Complex Restoration (SB 3057 2024 RS) - Reappropriation			1,000,000	
City of Long Beach - Long Beach Harbor Complex Restoration (SB 3057 2024 RS) - Reappropriation			3,500,000	
City of Long Beach - Long Beach Harbor Complex Restoration (SB 2047 2025 1st ES) - Reappropriation				1,000,000
City of Long Beach - Long Beach Harbor Complex Restoration (SB 2047 2025 1st ES) - Reappropriation				3,500,000
Subtotal for Project				4,500,000
City of Long Beach - Quarles House (SB 2977 2020 RS)				
City of Long Beach - Quarles House (SB 3049 2022 RS) - Reappropriation	2,000,000			
City of Long Beach - Quarles House (SB 3047 2023 RS) - Reappropriation		2,000,000		
City of Long Beach - Quarles House (SB 3057 2024 RS) - Reappropriation			544,789	
City of Long Beach - Quarles House (SB 2047 2025 1st ES) - Reappropriation				431,247
Subtotal for Project				431,247
City of Lucedale - Lucedale Municipal Park Stage (SB 3047 2023 RS)		498,000		
City of Lucedale - Lucedale Municipal Park Stage (SB 3057 2024 RS) - Reappropriation			498,000	
City of Lucedale - Lucedale Municipal Park Stage (SB 2047 2025 1st ES) - Reappropriation				421,788
Subtotal for Project				421,788
City of Lucedale - Ventura Drive Improvements (SB 2951 2021 RS)				
City of Lucedale - Ventura Drive Improvements (SB 3049 2022 RS) - Reappropriation	577,000			
City of Lucedale - Ventura Drive Improvements (SB 3047 2023 RS) - Reappropriation		577,000		
City of Lucedale - Ventura Drive Improvements (SB 3057 2024 RS) - Reappropriation			555,825	
City of Lucedale - Ventura Drive Improvements (SB 2047 2025 1st ES) - Reappropriation				306,607
Subtotal for Project				306,607
City of Moss Point - Interstate 10 Frontage Roads - North and South (SB 2951 2021 RS)				
City of Moss Point - Interstate 10 Frontage Roads - North and South (SB 3049 2022 RS) - Reappropriation	2,000,000			
City of Moss Point - Interstate 10 Frontage Roads - North and South (SB 3047 2023 RS) - Reappropriation		2,000,000		
City of Moss Point - Interstate 10 Frontage Roads - North and South (SB 3057 2024 RS) - Reappropriation			2,000,000	
City of Moss Point - Interstate 10 Frontage Roads - North and South (SB 2047 2025 1st ES) - Reappropriation				2,000,000
Subtotal for Project				2,000,000
City of Moss Point - Highway63/Escatawpa Natural Gas Pipeline Installation (SB 3047 2023 RS)		1,750,000		
City of Moss Point - Highway63/Escatawpa Natural Gas Pipeline Installation (SB 3057 2024 RS) - Reappropriation			1,750,000	
City of Moss Point - Highway63/Escatawpa Natural Gas Pipeline Installation (SB 2047 2025 1st ES) - Reappropriation				1,750,000
Subtotal for Project				1,750,000
City of Moss Point - Moss Point-Point of Connection Road (SB 3047 2023 RS)		200,000		
City of Moss Point - Moss Point-Point of Connection Road (SB 3057 2024 RS) - Reappropriation			200,000	
City of Moss Point - Moss Point-Point of Connection Road (SB 2047 2025 1st ES) - Reappropriation				200,000
Subtotal for Project				200,000
City of Moss Point - Moss Point Magnificent Mile 2.0 (SB 3049 2022 RS)	2,000,000			
City of Moss Point - Moss Point Magnificent Mile 2.0 (SB 3047 2023 RS) - Reappropriation		2,000,000		
City of Moss Point - Moss Point Magnificent Mile 2.0 (SB 3057 2024 RS) - Reappropriation			2,000,000	
City of Moss Point - Moss Point Magnificent Mile 2.0 (SB 2047 2025 1st ES) - Reappropriation				2,000,000
Subtotal for Project				2,000,000

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**GULF COAST RESTORATION FUND  
APPROPRIATIONS**

See Footnote

<b>Projects</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
City of Ocean Springs - Mary C. O'Keefe Cultural Arts Center Renovations and Signage (SB 3047 2023 RS)		\$ 700,000		
City of Ocean Springs - Mary C. O'Keefe Cultural Arts Center Renovations and Signage (SB 3057 2024 RS) - Reappropriation			700,000	
City of Ocean Springs - Mary C. O'Keefe Cultural Arts Center Renovations and Signage (SB 2047 2025 1st ES) - Reappropriation				700,000
Subtotal for Project				700,000
City of Pass Christian - Water Front Redevelopment Plan (SB 3049 2022 RS)	3,000,000			
City of Pass Christian - Water Front Redevelopment Plan (SB 3047 2023 RS) - Reappropriation		3,000,000		
City of Pass Christian - Water Front Redevelopment Plan (SB 3057 2024 RS) - Reappropriation			2,935,000	
City of Pass Christian - Water Front Redevelopment Plan (SB 2047 2025 1st ES) - Reappropriation				2,898,750
Subtotal for Project				2,898,750
City of Picayune - Friendship Park Revitalization Project (SB 2951 2021 RS)				
City of Picayune - Friendship Park Revitalization Project (SB 3049 2022 RS) - Reappropriation	1,900,000			
City of Picayune - Friendship Park Revitalization Project (SB 3047 2023 RS) - Reappropriation		1,900,000		
City of Picayune - Friendship Park Revitalization Project (SB 3057 2024 RS) - Reappropriation			1,160,704	
Subtotal for Project				0
City of Waveland - Waveland Marina Phase I (SB 3049 2022 RS)	2,000,000			
City of Waveland - Waveland Marina Phase I (SB 3047 2023 RS) - Reappropriation		2,000,000		
City of Waveland - Waveland Marina Phase I (SB 3057 2024 RS) - Reappropriation			2,000,000	
City of Waveland - Waveland Marina Phase I (SB 2047 2025 1st ES) - Reappropriation				2,000,000
Subtotal for Project				2,000,000
George County Board of Supervisors - Grain Elevator/River Road Rehabilitation (SB 3047 2023 RS)		1,599,906		
George County Board of Supervisors - Grain Elevator/River Road Rehabilitation (SB 3057 2024 RS) - Reappropriation			1,599,906	
George County Board of Supervisors - Grain Elevator/River Road Rehabilitation (SB 2047 2025 1st ES) - Reappropriation				1,599,906
Subtotal for Project				1,599,906
George County Board of Supervisors - Old Hwy 63 North Regional Agriculture and Agri-Tourism Accelerator Project (SB 3047 2023 RS)		1,599,372		
George County Board of Supervisors - Old Hwy 63 North Regional Agriculture and Agri-Tourism Accelerator Project (SB 3057 2024 RS) - Reappropriation			1,599,372	
George County Board of Supervisors - Old Hwy 63 North Regional Agriculture and Agri-Tourism Accelerator Project (SB 2047 2025 1st ES) - Reappropriation				356,470
Subtotal for Project				356,470
George County - Rail Connection Project - Mississippi Export Railroad - Enviva Project (SB 2977 2020 RS)				
George County - Rail Connection Project - Mississippi Export Railroad - Enviva Project (SB 3049 2022 RS) - Reappropriation	600,000			
George County - Rail Connection Project - Mississippi Export Railroad - Enviva Project (SB 3047 2023 RS) - Reappropriation		100,941		
George County - Rail Connection Project - Mississippi Export Railroad - Enviva Project (SB 3057 2024 RS) - Reappropriation			100,941	
George County - Rail Connection Project - Mississippi Export Railroad - Enviva Project (SB 2047 2025 1st ES) - Reappropriation				100,942
Subtotal for Project				100,942
George County - Scott Road Project - Widening and Infrastructure (SB 2951 2021 RS)				
George County - Scott Road Project - Widening and Infrastructure (SB 3049 2022 RS) - Reappropriation	480,000			
George County - Scott Road Project - Widening and Infrastructure (SB 3047 2023 RS) - Reappropriation		120,055		
George County - Scott Road Project - Widening and Infrastructure (SB 3057 2024 RS) - Reappropriation			91,101	
Subtotal for Project				0
Gulfport Redevelopment Commission - Phase I - Downtown Redevelopment - Leverage Public/Private Investment (SB 2951 2021 RS)				
Gulfport Redevelopment Commission - Phase I - Downtown Redevelopment - Leverage Public/Private Investment (SB 3049 2022 RS) - Reappropriation	2,500,000			
Gulfport Redevelopment Commission - Phase I - Downtown Redevelopment - Leverage Public/Private Investment (SB 3047 2023 RS) - Reappropriation		2,500,000		
Gulfport Redevelopment Commission - Phase I - Downtown Redevelopment - Leverage Public/Private Investment (SB 3057 2024 RS) - Reappropriation			2,500,000	
Gulfport Redevelopment Commission - Phase I - Downtown Redevelopment - Leverage Public/Private Investment (SB 2047 2025 1st ES) - Reappropriation				2,500,000
Subtotal for Project				2,500,000
Gulfport Redevelopment Commission - Phase II - Downtown Redevelopment - Public/Private Investment (SB 3049 2022 RS)	8,000,000			
Gulfport Redevelopment Commission - Phase II - Downtown Redevelopment - Public/Private Investment (SB 3047 2023 RS) - Reappropriation		8,000,000		
Gulfport Redevelopment Commission - Phase II - Downtown Redevelopment - Public/Private Investment (SB 3057 2024 RS) - Reappropriation			8,000,000	
Gulfport Redevelopment Commission - Phase II - Downtown Redevelopment - Public/Private Investment (SB 2047 2025 1st ES) - Reappropriation				8,000,000
Subtotal for Project				8,000,000

Footnote: Appropriations for the four most recent years are shown; for previous years, please contact the Legislative Budget Office.



**GULF COAST RESTORATION FUND  
APPROPRIATIONS**

See Footnote

<b>Projects</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
Gulfport School - STEM Exploration Lab (SB 2977 2020 RS)				
Gulfport School - STEM Exploration Lab (SB 3049 2022 RS) - Reappropriation	\$ 85,410			
Gulfport School - STEM Exploration Lab (SB 3047 2023 RS) - Reappropriation		59,679		
Gulfport School - STEM Exploration Lab (SB 3057 2024 RS) - Reappropriation			35,455	
Gulfport School - STEM Exploration Lab (SB 3047 2025 1st ES) - Reappropriation				8,437
Subtotal for Project				8,437
Gulf Hills Resort - Development of Blueway Waterfront with Public Marina Access (SB 3047 2023 RS)		900,000		
Gulf Hills Resort - Development of Blueway Waterfront with Public Marina Access (SB 3057 2024 RS) - Reappropriation			900,000	
Gulf Hills Resort - Development of Blueway Waterfront with Public Marina Access (SB 2047 2025 1st ES) - Reappropriation				156,032
Subtotal for Project				156,032
Hancock County Port and Harbor Commission - Technology Park at Stennis Airport Phase I (SB 3049 2022 RS)	2,000,000			
Hancock County Port and Harbor Commission - Technology Park at Stennis Airport Phase I (SB 3047 2023 RS) - Reappropriation		2,000,000		
Hancock County Port and Harbor Commission - Technology Park at Stennis Airport Phase I (SB 3047 2023 RS)		2,000,000		
Hancock County Port and Harbor Commission - Technology Park at Stennis Airport Phase I (SB 3057 2024 RS) - Reappropriation			2,000,000	
Hancock County Port and Harbor Commission - Technology Park at Stennis Airport Phase I (SB 3057 2024 RS) - Reappropriation			2,000,000	
Hancock County Port and Harbor Commission - Technology Park at Stennis Airport Phase I (SB 2047 2025 1st ES) - Reappropriation				1,202,257
Hancock County Port and Harbor Commission - Technology Park at Stennis Airport Phase I (SB 2047 2025 1st ES) - Reappropriation				2,000,000
Subtotal for Project				3,202,257
Harrison County Development Commission - I-10 and Canal Road Site Development (SB 3047 2023 RS)		3,600,000		
Harrison County Development Commission - I-10 and Canal Road Site Development (SB 3057 2024 RS) - Reappropriation			3,600,000	
Harrison County Development Commission - I-10 and Canal Road Site Development (SB 2047 2025 1st ES) - Reappropriation				3,600,000
Subtotal for Project				3,600,000
Institute for Marine Mammal Studies - Educational Classrooms and Dorms (SB 2977 2020 RS)				
Institute for Marine Mammal Studies - Educational Classrooms and Dorms (SB 3049 2022 RS) - Reappropriation	3,000,000			
Institute for Marine Mammal Studies - Educational Classrooms and Dorms (SB 3047 2023 RS) - Reappropriation		3,000,000		
Institute for Marine Mammal Studies - Educational Classrooms and Dorms (SB 3057 2024 RS) - Reappropriation			3,000,000	
Institute for Marine Mammal Studies - Educational Classrooms and Dorms (SB 2047 2025 1st ES) - Reappropriation				3,000,000
Subtotal for Project				3,000,000
Jackson County Board of Supervisors - Vancleave Medical Center (SB 3047 2023 RS)		3,193,750		
Jackson County Board of Supervisors - Vancleave Medical Center (SB 3057 2024 RS) - Reappropriation			3,193,750	
Jackson County Board of Supervisors - Vancleave Medical Center (SB 2047 2025 1st ES) - Reappropriation				327,666
Subtotal for Project				327,666
Jackson County Economic Development Foundation - Biloxi Bay RV Resort (SB 3047 2023 RS)		1,585,000		
Jackson County Economic Development Foundation - Biloxi Bay RV Resort (SB 3057 2024 RS) - Reappropriation			1,585,000	
Subtotal for Project				0
Jackson County Economic Development Foundation - Sunplex Light Industrial Park Site Improvements and Trent Lott Airport (SB 3047 2023 RS)		2,000,000		
Jackson County Economic Development Foundation - Sunplex Light Industrial Park Site Improvements & Trent Lott Airport (SB 3057 2024 RS) - Reapprop			2,000,000	
Jackson County Economic Development Foundation - Sunplex Light Industrial Park Site Imprvmnts & Trent Lott Airport (SB 2047 2025 1st ES) - Reapprop				2,000,000
Subtotal for Project				2,000,000
Long Beach High School - Long Beach High School Career and Technical Education Center (SB 2951 2021 RS)				
Long Beach High School - Long Beach High School Career and Technical Education Center (SB 3049 2022 RS) - Reappropriation	2,500,000			
Long Beach High School - Long Beach High School Career and Technical Education Center (SB 3047 2023 RS) - Reappropriation		2,500,000		
Long Beach High School - Long Beach High School Career and Technical Education Center (SB 3057 2024 RS) - Reappropriation			2,500,000	
Subtotal for Project				0
MDA - Administrative Expenses				
MDA - Administrative Expenses - Reappropriation	356,608			
MDA - Administrative Expenses (SB 3048 2022 RS)	500,000			
MDA - Administrative Expenses (SB 3046 2023 RS) - Reappropriation		776,633		
MDA - Administrative Expenses (SB 3056 2024 RS) - Reappropriation			744,874	
MDA - Administrative Expenses (SB 2046 2025 1st ES) - Reappropriation				743,478
Subtotal for MDA - Administrative Expenses for Managing GCRF Projects				743,478

Footnote: Appropriations for the four most recent years are shown; for previous years, please contact the Legislative Budget Office.

**GULF COAST RESTORATION FUND  
APPROPRIATIONS**

See Footnote

<b>Projects</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
MDA - Air Service Development Incentive Program (SB 2977 2020 RS)				
MDA - Air Service Development Incentive Program (SB 3049 2022 RS) - Reappropriation	\$ 2,500,000			
MDA - Air Service Development Incentive Program (SB 3047 2023 RS) - Reappropriation		2,500,000		
MDA - Air Service Development Incentive Program (SB 3057 2024 RS) - Reappropriation			2,500,000	
MDA - Air Service Development Incentive Program (SB 2047 2025 1st ES) - Reappropriation				2,500,000
Subtotal for Project				2,500,000
MDA - Quality of Place Incentives Program (SB 2977 2020 RS)				
MDA - Quality of Place Incentives Program (SB 3049 2022 RS) - Reappropriation	3,000,000			
MDA - Quality of Place Incentives Program (SB 3047 2023 RS) - Reappropriation		3,000,000		
MDA - Quality of Place Incentive Program (SB 3057 2024 RS) - Reappropriation			1,000,000	
MDA - Quality of Place Incentive Program (SB 2047 2025 1st ES) - Reappropriation				1,000,000
Subtotal for Project				1,000,000
Mississippi Export Railroad Project (SB 3049 2022 RS)	3,500,000			
Mississippi Export Railroad Project (SB 3047 2023 RS) - Reappropriation		3,500,000		
Mississippi Export Railroad Project (SB 3057 2024 RS) - Reappropriation			3,500,000	
Mississippi Export Railroad Project (SB 2047 2025 1st ES) - Reappropriation				3,500,000
Subtotal for Project				3,500,000
Mississippi State University - Mississippi Cyber Center (SB 2977 2020 RS)				
Mississippi State University - Mississippi Cyber Center (SB 3049 2022 RS) - Reappropriation	3,430,624			
Mississippi State University - Mississippi Cyber Center (SB 3049 2022 RS) - Reappropriation	13,500,000			
Mississippi State University - Mississippi Cyber Center (SB 3049 2022 RS)	1,000,000			
Mississippi State University - Mississippi Cyber Center (SB 3047 2023 RS) - Reappropriation		2,875,729		
Mississippi State University - Mississippi Cyber Center (SB 3047 2023 RS) - Reappropriation		13,500,000		
Mississippi State University - Mississippi Cyber Center (SB 3047 2023 RS) - Reappropriation		1,000,000		
Mississippi State University - Mississippi Cyber Center (SB 3047 2023 RS)		2,000,000		
Mississippi State University - Mississippi Cyber Center (SB 3057 2024 RS) - Reappropriation			565,948	
Mississippi State University - Mississippi Cyber Center (SB 3057 2024 RS) - Reappropriation			13,500,000	
Mississippi State University - Mississippi Cyber Center (SB 3057 2024 RS) - Reappropriation			1,000,000	
Mississippi State University - Mississippi Cyber Center (SB 3057 2024 RS) - Reappropriation			2,000,000	
Mississippi State University - Mississippi Cyber Center (SB 2047 2025 1st ES) - Reappropriation				13,500,000
Mississippi State University - Mississippi Cyber Center (SB 2047 2025 1st ES) - Reappropriation				1,000,000
Mississippi State University - Mississippi Cyber Center (SB 2047 2025 1st ES) - Reappropriation				1,515,193
Subtotal for Project				16,015,193
Moss Point Redevelopment Authority - Moss Point Downtown Revitalization (SB 3047 2023 RS)		1,000,000		
Moss Point Redevelopment Authority - Moss Point Downtown Revitalization (SB 3057 2024 RS) - Reappropriation			1,000,000	
Moss Point Redevelopment Authority - Moss Point Downtown Revitalization (SB 2047 2025 1st ES) - Reappropriation				930,500
Subtotal for Project				930,500
Ocean Springs Collective Project (SB 3049 2022 RS)	400,000			
Ocean Springs Collective Project (SB 3047 2023 RS) - Reappropriation		400,000		
Ocean Springs Collective Project (SB 3057 2024 RS) - Reappropriation			20,677	
Ocean Springs Collective Project (SB 2047 2025 1st ES) - Reappropriation				20,678
Subtotal for Project				20,678
Ocean Springs Redevelopment Authority - City of Ocean Springs Projects (SB 3049 2022 RS)	2,000,000			
Ocean Springs Redevelopment Authority - City of Ocean Springs Projects (SB 3047 2023 RS) - Reappropriation		2,000,000		
Ocean Springs Redevelopment Authority or City of Ocean Springs - Projects (SB 3057 2024 RS) - Reappropriation and Name Change			2,000,000	
Ocean Springs Redevelopment Authority or City of Ocean Springs - Projects (SB 2047 2025 1st ES) - Reappropriation				2,000,000
Subtotal for Project				2,000,000
Ocean Springs Redevelopment Foundation - Public Works Redevelopment and Relocation (SB 3047 2023 RS)		2,000,000		
City of Ocean Springs - Public Works Redevelopment and Relocation (SB 3057 2024 RS) - Reappropriation and Name Change			2,000,000	
City of Ocean Springs - Public Works Redevelopment and Relocation (SB 2047 2025 1st ES) - Reappropriation				2,000,000
Subtotal for Project				2,000,000

Footnote: Appropriations for the four most recent years are shown; for previous years, please contact the Legislative Budget Office.

**GULF COAST RESTORATION FUND  
APPROPRIATIONS**

See Footnote

<b>Projects</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
Ohr-O'Keefe Museum of Arts - Completion of the Ohr-O'Keefe Museum Campus (SB 3047 2023 RS)		\$ 1,000,000		
Ohr-O'Keefe Museum of Arts - Completion of the Ohr-O'Keefe Museum Campus (SB 3057 2024 RS) - Reappropriation			1,000,000	
Ohr-O'Keefe Museum of Arts - Completion of the Ohr-O'Keefe Museum Campus (SB 2047 2025 1st ES) - Reappropriation				583,033
Subtotal for Project				583,033
Pascagoula Redevelopment Authority - City of Pascagoula Rail Line Development Plan (SB 3049 2022 RS)	3,061,356			
Pascagoula Redevelopment Authority - City of Pascagoula Rail Line Development Plan (SB 3047 2023 RS) - Reappropriation		3,061,356		
Pascagoula Redevelopment Authority - City of Pascagoula Rail Line Development Plan (SB 3057 2024 RS) - Reappropriation			3,061,356	
Pascagoula Redevelopment Authority - City of Pascagoula Rail Line Development Plan (SB 2047 2025 1st ES) - Reappropriation				1,458,069
Subtotal for Project				1,458,069
Pascagoula Redevelopment Authority - Innovation Center (SB 2977 2020 RS)				
Pascagoula Redevelopment Authority - Innovation Center (SB 3049 2022 RS) - Reappropriation	1,000,000			
Pascagoula Redevelopment Authority - Innovation Center (SB 3047 2023 RS) - Reappropriation		1,000,000		
Pascagoula Redevelopment Authority - Innovation Center (SB 3057 2024 RS) - Reappropriation			1,000,000	
Pascagoula Redevelopment Authority - Innovation Center (SB 2047 2025 1st ES) - Reappropriation				1,000,000
Subtotal for Project				1,000,000
Pascagoula Redevelopment Authority - Live, Work, Play Pascagoula Riverfront Redevelopment (SB 3047 2023 RS)		1,500,000		
Pascagoula Redevelopment Authority - Live, Work, Play Pascagoula Riverfront Redevelopment (SB 3057 2024 RS) - Reappropriation			1,500,000	
Pascagoula Redevelopment Authority - Live, Work, Play Pascagoula Riverfront Redevelopment (SB 2047 2025 1st ES) - Reappropriation				1,500,000
Subtotal for Project				1,500,000
Pascagoula Redevelopment - Downtown Revitalization Project (SB 2951 2021 RS)				
Pascagoula Redevelopment - Downtown Revitalization Project (SB 3049 2022 RS) - Reappropriation	3,000,000			
Pascagoula Redevelopment - Downtown Revitalization Project (SB 3047 2023 RS) - Reappropriation		3,000,000		
Pascagoula Redevelopment - Downtown Revitalization Project (SB 3057 2024 RS) - Reappropriation			2,141,376	
Pascagoula Redevelopment - Downtown Revitalization Project (SB 2047 2025 1st ES) - Reappropriation				1,879,495
Subtotal for Project				1,879,495
Pearl River Community College - PRCC Aviation Aerospace Academy (SB 2951 2021 RS)				
Pearl River Community College - PRCC Aviation Aerospace Academy (SB 3049 2022 RS) - Reappropriation	1,900,000			
Pearl River Community College - PRCC Aviation Aerospace Academy (SB 3047 2023 RS) - Reappropriation		1,900,000		
Pearl River Community College - PRCC Aviation Aerospace Academy (SB 3057 2024 RS) - Reappropriation			927,463	
Pearl River Community College - PRCC Aviation Aerospace Academy (SB 2047 2025 1st ES) - Reappropriation				42,232
Subtotal for Project				42,232
Pearl River County Board of Supervisors - Pearl River County Industrial Park Infrastructure and Site Development (SB 3047 2023 RS)		1,922,800		
Pearl River County Board of Supervisors - Pearl River County Industrial Park Infrastructure and Site Development (SB 3057 2024 RS) - Reappropriation			1,922,800	
Pearl River County Board of Supervisors - Pearl River County Industrial Park Infrastructure and Site Development (SB 2047 2025 1st ES) - Reappropriation				1,922,800
Subtotal for Project				1,922,800
Pearl River County Board of Supervisors - Pearl River County Industrial Park Phase I and Site Development (SB 3047 2023 RS)		1,800,000		
Pearl River County Board of Supervisors - Pearl River County Industrial Park Phase I and Site Development (SB 3057 2024 RS) - Reappropriation			1,800,000	
Pearl River County Board of Supervisors - Pearl River County Industrial Park Phase I and Site Development (SB 2047 2025 1st ES) - Reappropriation				1,800,000
Subtotal for Project				1,800,000
Pinchers Seafood - Working Waterfront (SB 3047 2023 RS)		3,600,000		
Pinchers Seafood - Working Waterfront (SB 3057 2024 RS) - Reappropriation			3,600,000	
Pinchers Seafood - Working Waterfront (SB 2047 2025 1st ES) - Reappropriation				3,600,000
Subtotal for Project				3,600,000
Plaid Properties, LLC - Redevelopment of Blighted Property into a WAMA Connected District (SB 3047 2023 RS)		250,000		
Plaid Properties, LLC - Redevelopment of Blighted Property into a WAMA Connected District (SB 3057 2024 RS) - Reappropriation			250,000	
Subtotal for Project				0
Port of Pascagoula - North Rail Connector (SB 2977 2020 RS)				
Port of Pascagoula - North Rail Connector (SB 3049 2022 RS) - Reappropriation	6,600,000			
Port of Pascagoula - North Rail Connector (SB 3047 2023 RS) - Reappropriation		6,600,000		
Port of Pascagoula - North Rail Connector (SB 3057 2024 RS) - Reappropriation			6,600,000	
Port of Pascagoula - North Rail Connector (SB 2047 2025 1st ES) - Reappropriation				6,600,000
Subtotal for Project				6,600,000

Footnote: Appropriations for the four most recent years are shown; for previous years, please contact the Legislative Budget Office.

**GULF COAST RESTORATION FUND  
APPROPRIATIONS**

See Footnote

<b>Projects</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>
Power Dynamics Innovations, LLC - Equipment and Facility Upgrades (SB 2977 2020 RS)				
Power Dynamics Innovations, LLC - Equipment and Facility Upgrades (SB 3049 2022 RS) - Reappropriation	\$ 1,550,000			
Power Dynamics Innovations, LLC - Equipment and Facility Upgrades (SB 3047 2023 RS) - Reappropriation		519,164		
Power Dynamics Innovations, LLC - Equipment and Facility Upgrades (SB 3057 2024 RS) - Reappropriation			295,133	
Power Dynamics Innovations, LLC - Equipment and Facility Upgrades (SB 2047 2025 1st ES) - Reappropriation				87,054
Subtotal for Project				87,054
Stone County Board of Supervisors - Piney Wood Pellet Mill Road, Rail and Bypass (SB 2951 2021 RS)				
Stone County Board of Supervisors - Piney Wood Pellet Mill Road, Rail and Bypass (SB 3049 2022 RS) - Reappropriation	2,500,000			
Stone County Board of Supervisors - Piney Wood Pellet Mill Road, Rail and Bypass (SB 3047 2023 RS) - Reappropriation		2,500,000		
Stone County Board of Supervisors - Piney Wood Pellet Mill Road, Rail and Bypass (SB 3057 2024 RS) - Reappropriation			2,500,000	
Stone County Board of Supervisors - Piney Wood Pellet Mill Road, Rail and Bypass (SB 2047 2025 1st ES) - Reappropriation				2,420,723
Subtotal for Project				2,420,723
Stone County School District - Stone County High School Career and Technical Education Center (SB 2977 2020 RS)				
Stone County School District - Stone County High School Career and Technical Education Center (SB 3049 2022 RS) - Reappropriation	3,144,128			
Stone County School District - Stone County High School Career and Technical Education Center (SB 3049 2022 RS) - Reappropriation	3,200,000			
Stone County School District - Stone County High School Career and Technical Education Center (SB 3047 2023 RS) - Reappropriation		1,131,502		
Stone County School District - Stone County High School Career and Technical Education Center (SB 3047 2023 RS) - Reappropriation		3,195,782		
Stone County School District - Stone County High School Career and Technical Education Center (SB 3057 2024 RS) - Reappropriation			106,900	
Stone County School District - Stone County High School Career and Technical Education Center (SB 2047 2025 1st ES) - Reappropriation				614
Subtotal for Project				614
University of Southern Mississippi - Ocean Enterprise Phase I (SB 2977 2020 RS)				
University of Southern Mississippi - Ocean Enterprise Phase I (SB 3049 2022 RS) - Reappropriation	6,305,093			
University of Southern Mississippi - Ocean Enterprise Phase I (SB 3047 2023 RS) - Reappropriation		5,447,488		
University of Southern Mississippi - Ocean Enterprise Phase I (SB 3057 2024 RS) - Reappropriation			5,439,396	
University of Southern Mississippi - Ocean Enterprise Phase I (SB 2047 2025 1st ES) - Reappropriation				4,546,550
Subtotal for Project				4,546,550
University of Southern Mississippi - Ocean Enterprise (SB 2951 2021 RS)				
University of Southern Mississippi - Ocean Enterprise (SB 3049 2022 RS) - Reappropriation	4,500,000			
University of Southern Mississippi - Ocean Enterprise (SB 3047 2023 RS) - Reappropriation		4,500,000		
University of Southern Mississippi - Ocean Enterprise (SB 3057 2024 RS) - Reappropriation			4,500,000	
University of Southern Mississippi - Ocean Enterprise (SB 2047 2025 1st ES) - Reappropriation				4,133,698
Subtotal for Project				4,133,698
University of Southern Mississippi - USM Visualization and Digital Multimedia Center of Excellence (SB 3047 2023 RS)		2,501,320		
University of Southern Mississippi - USM Visualization and Digital Multimedia Center of Excellence (SB 3057 2024 RS) - Reappropriation			2,501,320	
University of Southern Mississippi - USM Visualization and Digital Multimedia Center of Excellence (SB 2047 2025 1st ES) - Reappropriation				2,384,851
Subtotal for Project				2,384,851
Walter Anderson Museum Creative Complex - Phase I and Begin Phase II (SB 2977 2020 RS)				
Walter Anderson Museum Creative Complex - Phase I and Begin Phase II (SB 3049 2022 RS) - Reappropriation	515,957			
Walter Anderson Museum Creative Complex - Phase I and Begin Phase II (SB 3047 2023 RS) - Reappropriation		366,298		
Walter Anderson Museum Creative Complex - Phase I and Begin Phase II (SB 3057 2024 RS) - Reappropriation			366,298	
Walter Anderson Museum Creative Complex - Phase I and Begin Phase II (SB 2047 2025 1st ES) - Reappropriation				366,299
Subtotal for Project				366,299
Walter Anderson Museum Creative Complex - Phase III and Phase IV (SB 2951 2021 RS)				
Walter Anderson Museum Creative Complex - Phase III and Phase IV (SB 3049 2022 RS) - Reappropriation	636,000			
Walter Anderson Museum Creative Complex - Phase III and Phase IV (SB 3047 2023 RS) - Reappropriation		636,000		
Walter Anderson Museum Creative Complex - Phase III and Phase IV (SB 3057 2024 RS) - Reappropriation			572,400	
Walter Anderson Museum Creative Complex - Phase III and Phase IV (SB 2047 2025 1st ES) - Reappropriation				565,650
Subtotal for Project				565,650

Footnote: Appropriations for the four most recent years are shown; for previous years, please contact the Legislative Budget Office.

## HEALTH CARE EXPENDABLE FUND

<u>Program</u>	<u>FY 2025 Appropriations</u>	<u>FY 2026 Appropriations</u>
<u>Governor's Office - Medicaid, Division of (HB 1800 2024 RS); (HB 23 2025 1st ES)</u>		
CHIP Program up to 209% Level of Poverty	\$ 9,000,000	\$ 9,000,000
Medical Program Matching Funds	<u>54,230,003</u>	<u>54,230,003</u>
Subtotal	63,230,003	63,230,003
<u>Health, State Department of (HB 1796 2024 RS); (HB 19 2025 1st ES)</u>		
Breast and Cervical Cancer Program	100,000	100,000
Early Intervention Program	2,000,000	2,000,000
Maternal and Child Health Care Program	1,242,943	1,242,943
MS Health Care Alliance*	250,000	250,000
Defibrillators in Public Places	250,000	0
Health Department Programs	<u>7,735,840</u>	<u>7,735,840</u>
Subtotal	11,578,783	11,328,783
<u>Mental Health, Department of (SB 3021 2024 RS); (SB 2016 2025 1st ES)</u>		
Expenses of the Department of Mental Health, Payment of Medicaid State Share, or Prepayment of Medicaid State Share	16,797,843	16,797,843
Alzheimer's Disease Services Development and Implementation of SB 2100, 1997 Regular Session	379,417	379,417
Crisis Centers	636,374	636,374
Fentanyl and Drug Abuse Education Program (HB 231 2023 RS) and MS Collaborative Response Mental Health Act (HB 1222 2023 RS)	2,000,000	2,000,000
Physician Services at Community Mental Health Centers	<u>1,138,252</u>	<u>1,138,252</u>
Subtotal	20,951,886	20,951,886
<u>Rehabilitation Services, Department of (HB 1809 2024 RS); (HB 29 2025 1st ES)</u>		
Fully Match all Available Federal Funds	2,826,899	2,826,899
Independent Living Program which Includes the State Attendant Care Program	<u>854,903</u>	<u>854,903</u>
Subtotal	3,681,802	3,681,802
<u>Education, Department of (HB 1823 2024 RS); (HB 42 2025 1st ES)</u>		
Mississippi Eye Screening Program	126,472	126,472
<u>Institutions of Higher Learning (SB 3014 2024 RS); (SB 2009 2025 1st ES)</u>		
University of Mississippi Medical Center - Consolidated	<u>2,380,431</u>	<u>2,380,431</u>
 <b>Total Appropriations</b>	 <b><u>\$ 101,949,377</u></b>	 <b><u>\$ 101,699,377</u></b>

\* MS Health Care Alliance for the ST Elevated Myocardial Infarction Program (STEMI), Sepsis and the Stroke System of Care Plan.

Note: Pursuant to Article IV, Section 73 of the Mississippi Constitution, the Governor vetoed Section 3, line 36 of HB 19 of the 2025 Extraordinary Session. This was an appropriation for Methodist Rehabilitation Center for \$1,960,000; due to the veto, this amount is not presented on the appropriation schedule.

## TOBACCO CONTROL PROGRAM FUND

<b><u>Program</u></b>	<b><u>FY 2025</u> <u>Appropriations</u></b>	<b><u>FY 2026</u> <u>Appropriations</u></b>
<u>Attorney General, Office of the (HB 1796 2024 RS); (HB 19 2025 1st ES)</u>		
Alcohol and Tobacco Enforcement Unit	\$ 680,000	\$ 680,000
<u>Education, Department of (HB 1796 2024 RS); (HB 19 2025 1st ES)</u>		
School Nurse Program	3,060,000	3,060,000
<u>IHL - UMMC (HB 1796 2024 RS); (HB 19 2025 1st ES)</u>		
Cancer Institute	4,250,000	4,250,000
A Comprehensive Tobacco (ACT) Center	595,000	595,000
Subtotal	4,845,000	4,845,000
<u>Health, State Department of (HB 1796 2024 RS); (HB 19 2025 1st ES)</u>		
Health Department Programs	7,420,000	7,420,000
Mississippi Qualified Health Center Grant Program	3,400,000	3,400,000
Mississippi Health Care Alliance*	595,000	595,000
Subtotal	11,415,000	11,415,000
 <b>Total Appropriations</b>	 <b><u>\$ 20,000,000</u></b>	 <b><u>\$ 20,000,000</u></b>

\* MS Health Care Alliance for the ST Elevated Myocardial Infarction Program (STEMI), Sepsis and the Stroke System of Care Plan.

## Overview of State Budget and 2025 Legislative Session

### **FY 2025 Additional and Deficit Appropriations**

During the 2025 First Extraordinary Session, the Legislature adopted House Bill 35, House Bill 46, and Senate Bill 2034 which provided \$53,303,550 of State Support (General Funds, Education Enhancement Funds and Capital Expense Funds) to address the following FY 2025 and FY 2026 needs:

Joint Legislative Code Committee	\$ 4,271
Attorney General – Judgments and Settlements	156,842
Attorney General – Judgments and Settlements (F/A/T)	1,185,000
Corrections, Department of – Medical Program	4,314,425
Corrections, Department of – Offender Tracking (F/A/T)	14,000,000
Health, Department of – Water Litigation (F/A/T)	4,091,381
Education, Department of – National Board Cert.	826,333
Child Protection Services – Operations (F/A/T)	27,425,298
Military, Department of – Education Assistance (F/A/T)	<u>1,300,000</u>
Total State Support	<u>\$ 53,303,550</u>

Note: (F/A/T) Represents From, After, and Through appropriations

House Bill 46, 2025 First Extraordinary Session, also provided \$48,646,981 in FY 2025 Special Fund additional and deficit appropriations.

### **Summary of FY 2026 Legislative Budget Recommendation (LBR)**

Fiscal Year 2026 General Fund requests from state agencies exceeded the Fiscal Year 2025 appropriated level by approximately \$559.3 million.

The Joint Legislative Budget Committee's Fiscal Year 2026 Recommendation for total State Support --- which includes General Funds, Education Enhancement Funds, Health Care Expendable Funds, and Tobacco Control Funds --- is \$7.699 billion, which is \$1.975 billion less than the Fiscal Year 2025 budget.

The Joint Legislative Budget Committee's proposed Fiscal Year 2026 General Fund budget is \$16.7 million less than was appropriated for the Fiscal Year 2025 budget.

The Committee's recommendation reflects General Fund reductions by applying the Committee's guidelines. Spending reductions were made by defunding most vacant headcounts and deleting 1,722 vacant headcounts, reducing funding for travel and contractual services, spending down agency cash balances where possible, eliminating funds for one-time expenditures, and agency-imposed reductions.

The following sources remained unallocated in the Joint Legislative Budget Recommendation:

Capital Expense Fund	\$ 1,080,854,901
Working Cash Stabilization Reserve Fund	667,005,092
General Fund	449,723,581
Two Percent (2%) General Fund Set-Aside	152,540,000
Education Enhancement Fund	103,453,015
Health Care Expendable Fund	14,467,918
BP Settlement Fund	<u>10,962,346</u>
Total Reserves	<u>\$ 2,479,006,853</u>

## **Sources of Funds Utilized to Support FY 2026 Appropriations**

Funding measures adopted by the 2025 Legislature provide a total of \$7,859,938,131 in State Support for FY 2026 appropriations and are detailed below:

**General Funds** \$7,135,170,050

The Joint Legislative Budget Committee adopted the FY 2026 General Fund Revenue Estimate of \$7,627,000,000 in November 2024.

**Education Enhancement Funds** \$560,185,704

Lottery proceeds generated \$45.1 million of additional funds that were deposited into the Education Enhancement Fund (EEF) in FY 2024. The FY 2026 Education Enhancement Fund appropriations decreased below the FY 2025 level of funding. The Legislature allocated funds to K-12 Education, the Institutions of Higher Learning, Community and Junior Colleges, and other educational activities as required by law.

**Health Care Expendable Funds** \$101,699,377

The Legislature provided that the entire projected December 2025 tobacco settlement installment payment be deposited into the Health Care Expendable Fund (HCEF) as outlined in Section 43-13-407, Mississippi Code of 1972. In addition, this year, there was an additional \$18.1 million settlement that was received from the Liggett Group and Philip Morris. The Legislature passed House Bill 19, 2025 First Extraordinary Session, which appropriated funds to the Department of Health. The Governor vetoed line 36 of House Bill 19, which reduced the Department of Health's HCEF appropriation by \$1,960,000.

**Tobacco Control Program Funds** \$20,000,000

The Legislature appropriated the anticipated December 2025 deposit from the tobacco settlement payment to the Tobacco Control Program Fund.

**Capital Expense Funds** \$42,883,000

The Legislature appropriated \$42,883,000 from the Capital Expense Fund (CEF) for various FY 2026 purposes. In addition to the CEF appropriations, the Legislature passed Senate Bill 2049, 2025 First Extraordinary Session, that authorized the transfer of \$75,850,000 in CEF during FY 2025 to various funds for appropriations within the Board of Animal Health, the Mississippi Emergency Management Agency, the Mississippi Department of Transportation, and the Outdoor Stewardship Trust Fund. The Legislature also passed House Bill 50, 2025 First Extraordinary Session, that authorized the transfer of \$2,500,000 in CEF for the Attorney General's Office. However, House Bill 50 was vetoed in its entirety by the Governor. The details of these transfers can be found on the CEF Cash Flow on page 7.

**Gulf Coast Restoration Funds** \$0

The Gulf Coast Restoration Fund, created in Section 57-119-1, Mississippi Code of 1972, receives 75% of the court-ordered payments to the State of Mississippi due to the BP Settlement litigation. During the 2025 Regular Session and 2025 First Extraordinary Session, the Legislature did not allocate funds for new projects within the lower six (6) coastal counties.

**Coronavirus State Fiscal Recovery Fund** \$0

The Legislature did not appropriate any new programs or projects from the Coronavirus State Fiscal Recovery Fund. House Bill 1127, 2025 Regular Session, requires agencies to report the amount of funds expended and the amount remaining to the Department of Finance and Administration by October 1, 2025.



## **Reserves**

The Legislature has retained \$2.76 billion in reserve funds that will be available to address shortfalls in revenues or FY 2026 deficits. The reserves are derived from the following sources:

Capital Expense Fund	\$1,432,314,566
Working Cash Stabilization Reserve Fund	703,646,779
General Fund	339,289,950
Two Percent (2%) General Fund Set-Aside	152,540,000
Education Enhancement Fund	96,106,015
BP Settlement Fund	20,962,346
Health Care Expendable Fund	<u>16,033,047</u>
Total Reserve Funds	<u>\$2,760,892,703</u>

## **Highlights of FY 2026 Appropriations Compared to FY 2025**

The Mississippi Legislature has agreed upon a package of funding sources that provides \$7,859,938,131 in State Support for FY 2026, which is \$1.82 billion less than Fiscal Year 2025. The Legislature appropriated the Salaries, Wages, and Fringe Benefits in line-item format for agencies that are under the purview of the State Personnel Board. The remaining funds were appropriated in a lump sum format to provide maximum flexibility to agency managers.

The following items on pages 34-43 reflect the significant legislative funding changes to the FY 2025 State Support spending levels. Funding was provided for a health insurance rate increase of 6.5% (\$24.2 million) and a 0.5% increase (\$18.7 million) for PERS employer contributions. These listed increases may not be mentioned in each budget highlight but are included in most agency appropriations.

These amounts correlate to figures on pages 2-4 of this document, which reflects a comparison between the FY 2025 State Support funding level and the appropriated FY 2026 State Support funding level.

## **Summary of Coronavirus State Fiscal Recovery Funds**

During the 2022 Regular Session, the Legislature established several programs and allocated \$1.44 billion from the Coronavirus State Fiscal Recovery Funds (CSFRF). These funds were provided by the federal government through the American Rescue Plan Act (ARPA) and were required to be obligated by December 31, 2024, and fully spent by December 31, 2026. Each agency's allocated amount is intended to be used throughout the fund's timeline and not expended in a single year unless the program specifies otherwise.

During the 2024 Regular Session, the Legislature reappropriated \$1.31 billion in Coronavirus State Fiscal Recovery Funds (CSFRF) and \$56 million in Coronavirus State Fiscal Recovery Lost Revenue Funds (CSFRF Lost Revenue) through Senate Bill 3058, allowing state agencies to continue utilizing the funds for their intended purposes in FY 2025.

By passing Senate Bill 2848 during the 2024 Regular Session, the Legislature established guidelines for how state agencies should utilize unobligated funds to meet the December 31, 2024, obligation deadline, in accordance with U.S. Department of the Treasury guidance. The Legislature mandated that the State Fiscal Officer transfer unobligated funds to the ARPA – MDOT Maintenance Project Fund. The Mississippi Department of Transportation will use these funds for eligible surface transportation maintenance projects outlined in the Maintenance Program of the Three-Year Plan as adopted, amended, or reissued by the Mississippi Transportation Commission, as stated in Section 65-1-141, Mississippi Code of 1972. The State Fiscal Officer transferred \$54 million to this fund in October 2024.

During the 2025 Regular Session, the Legislature passed House Bill 1127, which grants the Department of Finance and Administration the authority to collect information from each agency and program that received funding through the American Rescue Plan Act State and Local Fiscal Recovery Funds (SLFRF). All agencies receiving these funds must report the amount expended, the remaining funds, and any amounts spent but not yet submitted for reimbursement for each SLFRF subgrant. The purpose of this additional report is to accurately determine the completion percentage of subrecipients' SLFRF projects and identify potential barriers that could hinder project completion before the expenditure deadline. Agencies are required to report their information to the Department by October 1, 2025, in preparation for a report due to the Legislature by November 3, 2025.

## **Legislative Session Highlights FY 2026**

### **Attorney General, Office of the** **\$36,584**

The Legislature provided \$33,892,028 in total State Support for FY 2026. This amount represents a net increase of \$36,584 (0.11%) above the FY 2025 level of funding. The Legislature provided \$3,000,000 in General Funds for Children's Advocacy Centers to conduct forensic interviews, \$2,050,000 of which was transferred from the Department of Health. The Legislature also provided \$591,760 in General Funds for agency operational expenditures.

### **District Attorneys & Staff** **\$2,036,251**

The Legislature provided \$33,590,882 in total State Support for FY 2026. This amount represents a net increase of \$2,036,251 (6.45%) above the FY 2025 level of funding. The agency received \$789,120 for salary increases for Criminal Investigators via House Bill 624, 2025 Regular Session. Also, the agency received \$1,401,414 for salary increases for District Attorneys and Legal Assistants via House Bill 1509, 2025 Regular Session.

### **Judicial Performance Commission** **\$172,357**

The Legislature provided \$887,141 in total State Support for FY 2026. This amount represents a net increase of \$172,357 (24.11%) above the FY 2025 level of funding. The agency received \$140,000 and one (1) new headcount for a staff attorney to audit, investigate, and monitor Youth Court operations. Also, \$103,568 in General Funds is provided for operational expenditures.

### **State Public Defender, Office of** **\$604,188**

The Legislature provided \$5,219,135 in total State Support for FY 2026. This amount represents a net increase of \$604,188 (13.09%) above the FY 2025 level of funding. Of this amount, \$116,883 is provided in General Funds for salary increases for agency attorneys via House Bill 1509, 2025 Regular Session. The Legislature also provided \$728,000 in Capital Expense Funds, which includes \$60,000 for the Hinds County Public Defender's Office and \$668,000 for a rural public defense pilot program.

### **Supreme Court, Office of** **\$2,500,372**

The Legislature provided \$70,614,041 in total State Support for FY 2026, which includes funding for the Office of Supreme Court, the Administrative Office of Courts, the Court of Appeals, and the Trial Judges budgets. This amount represents a net increase of \$2,500,372 (3.67%) above the FY 2025 level of funding. The Legislature provided General Funds for the following: \$357,821 for Trial Judges operational expenditures, \$280,700 for CCID operational expenditures, \$500,000 for the Court Appointed Special Advocate program for Youth Courts, and \$1,996,875 plus twenty-eight (28) headcounts to serve as intake officers for Youth Courts. The twenty-eight (28) headcounts and \$996,875 of these funds for the intake officers were transferred from the Department of Human Services. Additionally, the Office was appropriated \$50,000 in Capital Expense Funds to replace furniture and equipment in the Gartin Justice Building.

**Finance & Administration, Department of (DFA) - Support** **\$3,235,190**

The Legislature provided \$45,288,320 in total State Support for FY 2026. This amount represents a net increase of \$3,235,190 (7.69%) above the FY 2025 level of funding. Of this amount, \$713,949 is provided in General Funds for agency operational expenditures; \$7,250,000 is provided in Capital Expense Funds for the following: \$5,000,000 is for cloud storage/maintenance and a refresh of the Statewide Payroll and Human Resource System (SPAHRs), and \$2,250,000 is provided for America 250 in creating the Semiquincentennial Celebration Fund as outlined in Section 39-41-1, MS Code of 1972.

**Finance & Administration, Department of - State Property Insurance** **\$1,196,094**

The Legislature provided \$23,466,713 in total State Support for FY 2026. This amount represents an increase of \$1,196,094 (5.37%) above the FY 2025 level of funding for the Department of Finance and Administration – State Property Insurance. The funding is provided for the estimated insurance premiums for FY 2026.

**Information Technology Services (ITS), Department of** **(\$1,956,822)**

The Legislature provided \$28,458,588 in total State Support for FY 2026. This amount represents a net decrease of (\$1,956,822) (-6.43%) below the FY 2025 level of funding due to non-recurring expenditures. Of this amount, \$1,000,000 is provided in General Funds for procurement modernization, improvements to procurement practices, outcomes, and addressing modern challenges. Enacted in Senate Bill 2267, 2025 Regular Session and House Bill 1491, 2025 Regular Session, \$747,607 is provided in General Funds for the Cloud Center of Excellence Act and implementation of the Mississippi Statewide Data Exchange Act. Additionally, \$172,309 is provided in General Funds for operational expenditures.

**Revenue, Department of** **(\$1,789,262)**

The Legislature provided \$57,760,898 in total State Support for FY 2026. This amount includes a net decrease of (\$1,789,262) (-3.00%) below the FY 2025 level of funding due to non-recurring expenditures. The Legislature provided \$375,000 in General Funds to establish a vape registry as created in House Bill 916, 2025 Regular Session, and \$775,000 in Capital Expense Funds to purchase high-speed scanners.

**Education, Department of** **(\$4,256,848)**

The Legislature provided \$3,321,581,315 in total State Support for FY 2026. This is a net decrease of (\$4,256,848) (-0.13%) below the FY 2025 level of funding due to non-recurring expenditures. The appropriation for the Mississippi Department of Education includes funding changes for the following items:

**General Funds changes:**

- \$16,203,076 to fully fund the Mississippi Student Funding Formula;
- \$4,311,974 for the increase in the Chickasaw Interest per the funding formula established in Federal Court Order No. 84-4109;
- \$2,165,290 for the State-wide Synchronous Instructional Project;

- \$2,000,000 for an increase in the Educational Scholarship Account Program;
- \$1,035,000 for an increase in the flow-through programs;
- \$1,000,000 for an increase for the National Board Certification supplements;
- \$985,473 for agency operational expenditures.

Education Enhancement Funds changes:

- \$3,500,000 for the Mississippi Teacher Residency Program;
- \$1,000,000 for the MS Schools for the Blind and Deaf to purchase braille materials;
- \$437,000 for the Children's Foundation of Mississippi;
- \$300,000 for the Excel by 5 Program;
- \$160,000 for the Alyssa's Law Pilot Program;
- (\$12,15,973) for a decrease in EEF reappropriations.

Capital Expense Fund changes:

- (\$1,500,000) for a decrease in one-time funds for repairs and renovations at the Mississippi School for Math and Science;
- (\$550,000) for a decrease in one-time funds for program upgrades and equipment purchases for Future Farmers of America;
- (\$500,000) for a decrease in one-time operational expenditures for the Deer Creek Promise Community.

Additionally, in House Bill 46, 2025 First Extraordinary Session the Legislature provided a \$826,333 Education Enhancement Fund (EEF) deficit to defray the expenses of the National Board Certification Supplement Program for FY 2025.

**Educational Television Authority** **(\$2,078,031)**

The Legislature provided \$8,332,511 in total State Support for FY 2026. This amount is a net decrease of (\$2,078,031) (-19.96%) below the FY 2025 level of funding due to non-recurring expenditures. Additionally, \$163,131 in General Funds is provided for operational expenditures, and \$1,500,000 in Education Enhancement Funds (EEF) is provided for tower maintenance and upgrades.

**Institutions of Higher Learning (IHL) - General Support** **(\$79,381,037)**

The Legislature provided \$451,882,528 in total State Support funding for FY 2026 to IHL's education and general support of operations at the public universities. This amount represents a net decrease of (\$79,381,037) (-14.94%) below the FY 2025 level of funding due to non-recurring expenditures. The IHL - General Support budget received an increase of \$608,832 in total State Support. Of the General Fund amount, \$200,000 is provided to the DuBard School at the University of Southern Mississippi. Additionally, \$48,239,133 was reappropriated for various projects in FY 2026.

**IHL - Subsidiary Programs****(\$1,376,209)**

The Legislature provided \$40,495,550 in total State Support funding for FY 2026. This amount represents a net decrease of (\$1,376,209) (-3.29%) below the FY 2025 level of funding due to non-recurring expenditures. Additionally, \$30,000 is provided for research on mineral deposits at the University of Mississippi for the Mineral Resources Research Institute.

**Student Financial Aid, Office of****(\$6,697,652)**

The Legislature provided \$50,255,243 in total State Support funding for FY 2026. This amount represents a net decrease of (\$6,697,652) (-11.76%) below the FY 2025 level of funding due to a decline in grant awards based on income threshold requirements for recipients. The annual adjusted gross income threshold was raised by \$3,000 in Senate Bill 2008, 2025 Regular Session, for grant applicants. Of the General Fund amount provided, \$20,000 is for one (1) additional Optometry scholarship, totaling ten (10), for new entering optometry students. Additionally, \$250,000 was reappropriated for the Winter-Reed Loan Repayment Program and the FAITH Scholarship Program in FY 2026.

**IHL - University Mississippi Medical Center****(\$6,886,157)**

The Legislature provided \$198,994,713 in total State Support for FY 2026 to the University of Mississippi Medical Center (UMMC). This amount represents a net decrease of (\$6,886,157) (-3.34%) in total State Support funding below the FY 2025 level of funding due to non-recurring expenditures. Additionally, \$2,135,648 was reappropriated in FY 2026 to complete the 3-Phase Asylum Hill Project.

**IHL - Agriculture Units****(\$1,056,429)**

The Legislature provided \$96,768,260 in total State Support funding for FY 2026 for Agriculture programs at Alcorn State University (ASU) and Mississippi State University (MSU). This amount represents a net decrease of (\$1,056,429) (-1.08%) in total State Support funding below the FY 2025 level of funding due to non-recurring expenditures. Of this amount, \$60,000 is provided to the MSU College of Veterinary Medicine for two (2) additional scholarships, totaling four (4) in the Dr. Elton Mac Huddleston Rural Veterinarian Scholarship Program created in House Bill 1210, 2024 Regular Session. Additionally, \$100,000 in Capital Expense funding is provided to the MSU Cooperative Extension Ag program for the MS Youth Preparedness Initiative.

**Community & Junior Colleges - Board****(\$26,205,556)**

The Legislature provided \$6,931,844 in total State Support for FY 2026. This amount represents a decrease of (\$26,205,556) (-79.08%) below the FY 2025 level of funding. This includes the following adjustments: a decrease of (\$26,500,000) in Education Enhancement Funds for various projects, and an increase of \$450,000 in Education Enhancement Funds for high school equivalency testing, which are to reimburse community colleges for the cost of high school equivalency tests provided to students at no cost.

**Community & Junior Colleges - Support****(\$13,509,162)**

The Legislature provided \$292,439,296 in total State Support for FY 2026. This amount represents a decrease of (\$13,509,162) (-4.42%) below the FY 2025 level of funding due to non-recurring expenditures.

**Health, State Department of** **(\$9,558,916)**

The Legislature provided \$92,332,131 in total State Support for FY 2026. This amount represents a decrease of (\$9,558,916) (-9.38%) below the FY 2025 level of funding due to non-recurring expenditures. Of this decrease, \$2,050,000 has been transferred to the Attorney General's Office for Children's Advocacy Centers to conduct forensic interviews.

**Health, Department of - Local Governments & Rural Water** **\$629,400**

The Legislature provided \$8,300,000 in total State Support for FY 2026. This amount includes an increase of \$629,400 (8.21%) above the FY 2025 level of funding to be used for the Federal Funds match. The Legislature also provided \$4,000,000 in General Funds to fully fund the Revolving Water Fund federal match.

**Mental Health, Department of** **\$2,120,478**

The Legislature provided \$278,731,080 in total State Support for FY 2026. This amount represents an increase of \$2,120,478 (0.77%) above the FY 2025 level of funding. This increase includes the following adjustments: \$2,000,000 in General Funds for Forensics Unit salaries, \$5,717,634 in General Funds for ID/DD Waiver Slots cost increases, \$164,859 in General Funds for two (2) new headcounts for the Autism Division created by House Bill 807, 2025 Regular Session, \$150,000 in General Funds for contractual services, and \$25,000 in General Funds for the Special Olympics.

**Agriculture & Commerce, Department of** **\$208,653**

The Legislature provided \$10,313,715 in total State Support for FY 2026. This amount represents a net increase of \$208,653 (2.06%) above the FY 2025 level of funding. Of this amount, \$172,488 is provided in General Funds for four (4) new headcounts: 1 Meat Inspector, 2 Seed Analysts, and 1 Trade Mart Assistant Manager. Also, \$250,000 in General Funds is provided for operational expenditures of the Regulatory Division. Additionally, \$725,000 is provided in Capital Expense Funds, comprised of \$50,000 for repairs and maintenance at the Fairgrounds and \$675,000 for the replacement of seating and for the repair or replacement of the elevator, both at the Kirk Fordice Equine Center.

**Animal Health, Board of** **\$112,572**

The Legislature provided \$1,913,967 in total State Support for FY 2026. This amount represents a net increase of \$112,572 (6.25%) above the FY 2025 level of funding. Of this amount, \$145,932 is provided in General Funds for operational expenditures. Also, \$350,000 in Capital Expense Funds is provided for the Animal Disease Response Fund via Senate Bill 2049, 2025 First Extraordinary Session.

**Mississippi Development Authority** **(\$1,609,408)**

The Legislature provided \$22,743,323 in total State Support for FY 2026. This amount represents a net decrease of (\$1,609,408) (-6.61%) below the FY 2025 level of funding due to non-recurring expenditures. Also, \$937,311 in General Funds is provided for operational expenses, \$880,000 in General Funds is provided for marketing, and \$50,000 in General Funds is provided for the Mississippi Book Festival.

**Environmental Quality, Department of** **\$1,271,762**

The Legislature provided \$20,997,286 in total State Support for FY 2026. This amount represents a net increase of \$1,271,762 (6.45%) above the FY 2025 level of funding. The

Legislature provided \$1,185,296 in General Funds for operational expenditures and \$6,023,286 in General Funds for the Clean Water Revolving Fund state match. Additionally, \$250,000 in Capital Expense Funds is provided for a document management system. The Department received \$2,000,000 in Special Funds authority for Dam Safety grants and \$250,000 in Special Funds authority for Projects Poppy and Atlas.

**Forestry Commission**

**\$404,476**

The Legislature provided \$17,751,623 in total State Support for FY 2026, a net increase of \$404,476 (2.33%) above the FY 2025 level of funding. This amount is provided for operational expenditures.

**Oil & Gas Board**

**\$2,300,000**

The Legislature provided \$2,300,000 in total State Support for FY 2026. This amount represents a net increase of \$2,300,000 (100.00%) above the FY 2025 level of funding. These Capital Expense Funds are for Orphan Well plugging and other activities related to Orphan Well plugging.

**Wildlife, Fisheries & Parks, Department of**

**(\$8,398,424)**

The Legislature provided \$19,732,523 in total State Support for FY 2026. This amount includes a net decrease of (\$8,398,424) (-29.85%) below the FY 2025 level of funding due to non-recurring Capital Expense Funds for repair and renovation of state parks. The Legislature provided \$1,941,952 in General Funds for the Law Enforcement Officer Career Ladder and cadet recruitment.

**Insurance, Department of**

**(\$384,932)**

The Legislature provided \$13,553,624 in total State Support for FY 2026. This amount represents a net decrease of (\$384,932) (-2.76%) below the FY 2025 level of funding due to non-recurring expenditures. The Legislature provided \$256,375 in General Funds for operational expenditures. Additionally, the Legislature provided \$7,500,000 in Special Funds authority for the Rural Fire Truck Acquisition Assistance Program, \$2,000,000 in Special Funds authority for the Rural Fire Truck Matching Assistance Fund, and \$3,000,000 in Special Funds authority for the Length of Service Award Program for volunteer firefighters. Also, \$11,500,000 in Special Funds authority is provided for Municipal Fire Protection rebate payments, and \$11,500,000 in Special Funds authority is provided for County Volunteer Fire Departments rebate payments. Senate Bill 2802, 2025 Regular Session, increased funding for the Rural Fire Truck Acquisition Assistance, County Volunteer Fire Departments, and Municipal Fire Protection programs by changing the amounts received by each program from Non-Admitted Policy Fees.

**State Fire Academy**

**(\$1,918,273)**

The Legislature provided \$7,334,650 in total State Support for FY 2026. This amount represents a net decrease of (\$1,918,273) (-20.73%) below the FY 2025 level of funding due to non-recurring expenditures. Of this amount, \$227,318 in General Funds is provided for operational expenditures. The Academy also received \$250,000 in Capital Expense Funds to refurbish the campus water system used in instruction and for the state match portion of equipment purchases using Federal Funds.



**Corrections, Department of - Consolidated** **(\$11,960,752)**

The Legislature provided \$438,203,210 in total State Support for FY 2026. This amount represents a net decrease of (\$11,960,752) (-2.66%) below the FY 2025 level of funding, due to non-recurring expenditures. General Funds were provided for increases in the Medical Program of \$12,388,493, in Regional Prisons of \$4,475,060, which provided for the per diem at all regional facilities to increase up to the statutory maximum amount of \$32.71, and in Private Prisons of \$996,251. The Legislature also provided \$500,000 in General Funds for agency operations. Additionally, in House Bill 46, 2025 First Extraordinary Session, the Legislature provided a \$14,000,000 Capital Expense Fund From/After/Through deficit for the Department to begin procuring a new State Offender Tracking System. There was also a \$4,314,425 General Fund deficit provided to defray the expenses of the medical services contract.

**Governor's Office - Medicaid, Division of** **\$58,671,368**

The Legislature provided \$969,869,777 in total State Support for FY 2026, an increase of \$58,671,368 (6.44%) above the FY 2025 level of funding. This additional funding is provided for operational expenditures due to a reduction of the FMAP rate, the spend down of cash balance, and the increased cost of mandated medical services.

**Child Protection Services, Department of** **(\$32,580,161)**

The Legislature provided \$136,486,724 in total State Support for FY 2026. This amount represents a net decrease of (\$32,580,161) (-19.27%) below the FY 2025 level of funding due to non-recurring Capital Expense Funds. Of this amount, \$931,692 was provided in General Funds for an increase in Kinship payments according to House Bill 1387, 2025 Regular Session, and \$574,702 was provided to hire six (6) new attorneys for the Youth Court System. In House Bill 46, 2025 First Extraordinary Session, the Legislature also provided a General Fund From/After/Through deficit of \$27,425,298 due to the increased number of children in custody and in-home cases, out-of-state therapeutic placements, and temporary placement expenses.

**Human Services, Department of** **(\$48,127,153)**

The Legislature provided \$92,949,992 in total State Support for FY 2026. This amount represents a net decrease of (\$48,127,153) (-34.11%) below the FY 2025 level of funding. Of this amount, (\$62,575,098) is reduced due to non-recurring Capital Expense Funds (CEF), and (\$996,874) in General Funds, including twenty-eight (28) intake officer headcounts that were reduced and moved to the Supreme Court – Administrative Office of the Courts. Additionally, \$15,000,000 in General Funds is provided for Childcare vouchers within the program, and \$802,971 is provided in General Funds for operational expenditures. The Legislature also reappropriated \$56,188,624 in Capital Expense Funds for continued funding of the new computer system.

**Rehabilitation Services, Department of** **\$887,826**

The Legislature provided \$37,366,447 in total State Support for FY 2026. This amount represents an increase of \$887,826 (2.43%) above the FY 2025 level of funding. This increase includes the following adjustments: \$1,121,952 General Funds increase for Personal Care Assistant (PCA) hourly wage from \$11 to \$12 and a (\$327,968) General Funds decrease for operational expenditures.

**Mississippi Emergency Management Agency (MEMA)****\$198,552**

The Legislature provided \$5,897,422 in total State Support for FY 2026. This amount represents a net increase of \$198,552 (3.48%) above the FY 2025 level of funding. The Legislature provided \$431,246 in General Funds for agency operations. Additionally, the Legislature transferred \$5,500,000 in Capital Expense Funds to the MEMA Disaster Trust Fund. The Legislature also transferred the remaining balance of the March 2023 Storm Housing Fund into both the Disaster Trust Fund and the Hazard Mitigation Fund in the amounts of \$2,580,905 and \$2,500,000, respectively. This transfer was effective upon passage for FY 2025 per Senate Bill 2049, 2025 First Extraordinary Session. Finally, the Legislature passed Senate Bill 2835 in the 2025 Regular Session, which created a State NG911 Program. During the 2025 First Extraordinary Session, the Legislature transferred \$88,328,303 from the former Commercial Mobile Radio Service (CMRS) board to the NG911 CMRS Grant Fund that was created in Senate Bill 2835, 2025 Regular Session. Additionally, the Legislature transferred \$743,000 from the same fund above to the State NG911 Fund, also created in Senate Bill 2835, 2025 Regular Session. These funds will be used by the newly created board within MEMA to manage the State NG911 Program.

**Military Department****(\$6,744,448)**

The Legislature provided \$20,546,428 in total State Support for FY 2026. This amount represents a decrease of (\$6,744,448) (-24.71%) below the FY 2025 level of funding due to non-recurring expenditures. The Legislature provided the following adjustments: \$6,000,000 in Capital Expense Funds increase for the Amory Readiness Center, \$1,000,000 in Capital Expense Funds for facility repairs, renovations, and additions to the Youth Challenge Academy, and \$1,300,000 in Education Enhancement Funds From/After/Through deficit for the State Educational Assistance Program.

**Public Safety, Department of - Consolidated****(\$5,724,566)**

The Legislature provided \$177,601,209 in total State Support for FY 2026. This amount represents a net decrease of (\$5,724,566) (-3.12%) below the FY 2025 level of funding due to non-recurring expenditures. Of this amount, \$2,465,367 in General Funds is provided for salaries for four (4) new headcounts at Forensics, including a Medical Examiner for North MS, for Forensics lab equipment, and for a contract with Capitol Police to house CCID inmates.

Also, the Legislature provided Capital Expense Funds for the following items:

- \$50,000 for bulletproof vests for local law enforcement officers;
- \$587,000 for the completion of and furniture for the new headquarters building;
- \$1,260,000 for the Driver Service Canton building lease to purchase final payment;
- \$2,500,000 for Forensics Case backlogs resolution;
- \$3,500,000 for Driver Service replacement of the driver license system;
- \$1,100,000 for a Capitol security platform for the Capitol Complex.

**Veterans Affairs Board, State** **(\$2,090,604)**

The Legislature provided \$6,049,437 in total State Support for FY 2026. This amount represents a net decrease of (\$2,090,604) (-25.68%) below the FY 2025 level of funding due to non-recurring expenditures. Of this amount, the Legislature provided \$375,000 in Capital Expense Funds (CEF) to replace the Gulf War Memorial in the State Veteran's Cemetery.

**Veterans Affairs Board, State - Veterans Home System** **\$2,800,000**

The Legislature provided \$12,357,359 in total State Support for FY 2026. This amount represents a net increase of \$2,800,000 (2.17%) above the FY 2025 level of funding. Of this amount, the Legislature provided \$6,000,000 in Capital Expense Funds (CEF) for start-up operating costs for the State Veterans Home at Tradition.

**Revenue, Department of - Homestead Exemption Reimbursement** **\$2,000,000**

The Legislature provided \$94,000,000 in total State Support for FY 2026. This amount includes a net increase of \$2,000,000 (2.17%) above the FY 2025 level. The Legislature provided \$2,000,000 above last year's appropriated General Fund amount to reimburse schools, counties, and municipalities for Ad Valorem tax loss.

**Arts Commission** **(\$3,037,401)**

The Legislature provided \$6,906,176 in total State Support for FY 2026. This amount represents a net decrease of (\$3,037,401) (-30.55%) below the FY 2025 level of funding due to non-recurring expenditures. Of this amount, \$45,540 is provided in General Funds for one (1) new headcount, \$3,500,000 is provided in Capital Expense Funds (CEF) for the Building Fund for the Arts Initiative, and \$300,000 is provided in Capital Expense Funds to support the International Ballet Competition for three (3) years.

**Employment Security, Department of (MDES) - Accelerate** **(\$393,308)**

The Legislature provided \$20,992,897 in total State Support for FY 2026. This amount represents a decrease of (\$393,308) (-1.84%) below the FY 2025 level of funding due to non-recurring expenditures. The Legislature provided the following adjustments: \$215,912 in General Funds to match payroll projection, \$300,000 in General Funds for a high school financial literacy and workforce readiness program, (\$1,600,000) in General Funds decrease for the Financial and Grant Tracking System, \$600,000 in General Funds increase for Career Coaches, \$400,000 in Capital Expense Funds for the Skills Foundation and \$75,000 in Capital Expense Funds for Save the Children – Workforce Development & Educational Programs. Additionally, House Bill 1414, 2025 Regular Session, transferred the Workforce Enhancement Training (WET) funds from the Community College Board to the Department of Workforce Development.

**Gaming Commission** **\$348,107**

The Legislature provided \$9,586,041 in total State Support for FY 2026. This amount represents a net increase of \$348,107 (3.77%) above the FY 2025 level of funding. This increase in General Funds is for operational expenditures.

**Public Employees' Retirement System (PERS) - Administrative Budget**      **\$200,000**

The Legislature provided \$200,000 in total State Support for FY 2026. This amount represents a net increase of \$200,000 (100%) above the FY 2025 level of funding. This amount is provided in Capital Expense Funds for the agency's implementation of Tier 5, which was created in House Bill 1, 2025 Regular Session, including legal or other costs related to the initial creation of the plan document, investment lineup, or other aspects of the Defined Contribution portion of Tier 5. Additionally, Special Funds authority of \$2,624,250 is provided for Tier 5 implementation.

**Mississippi Workers' Compensation Commission**      **\$53,016**

The Legislature provided \$6,164,999 in total State Support for FY 2026. This amount represents a net increase of \$53,016 (0.87%) above the FY 2025 level of funding. These General Funds are for database and software maintenance.

**State Health Insurance Premium Rate Increase**      **\$24,230,841**

This amount represents the General Fund portion of the total anticipated six and a half percent (6.5%) premium rate increase effective January 1, 2026. Originally, there was an increase of five percent (5%), totaling \$21,059,952. Due to the projected rate increase of an additional one and a half percent (1.5%), a total of \$3,170,879 is anticipated.

**Public Employees' Retirement System (PERS)**      **\$18,798,551**

The Legislature provided \$18,798,551 in General Funds for FY 2026 in compliance with Senate Bill 3231, 2024 Regular Session, which mandates an increase of 0.5% in the employer's contribution rate annually beginning July 1, 2024, through July 1, 2028. Also, House Bill 1, 2025 Regular Session, established a new Tier 5 for employees who begin work on or after March 1, 2026. Tier 5 will consist of a defined benefit component and a defined contribution component.

**Schedule I**  
**General Fund Appropriations**  
**Fiscal Year 2026 Compared With Fiscal Year 2025**

<b>FY 2026 Bill No.</b>	<b>Agency Name</b>	<b>Appropriations FY 2025</b>	<b>Appropriations FY 2026</b>	<b>Increase or Decrease</b>	<b>Percent of Increase or Decrease</b>	<b>Percent of Total FY 2026 Appropriation</b>
<b>LEGISLATIVE</b>						
H0035	Legislative Expense-Regular	25,333,462	25,492,859	159,397	0.63	
H0035	Legislative Expense-Monthly Allowance	3,847,035	3,893,237	46,202	1.20	
H0035	Legislative Budget Committee, Joint	5,253,639	5,278,110	24,471	0.47	
H0035	Legislative PEER Committee, Joint	2,867,768	2,882,504	14,736	0.51	
H0035	Legislative Reapportionment Com, Joint	323,162	323,941	779	0.24	
H0035	Energy Council, The	38,400	38,400	0	0.00	
H0035	Interstate Cooperation, Commission on	361,899	376,218	14,319	3.96	
H0035	Southern States Energy Board	29,077	29,077	0	0.00	
H0035	Uniform State Laws, Commission on	41,835	43,925	2,090	5.00	
	<b>TOTAL LEGISLATIVE</b>	<b>38,096,277</b>	<b>38,358,271</b>	<b>261,994</b>	<b>0.69</b>	<b>0.54</b>
<b>JUDICIARY AND JUSTICE</b>						
H0032	Attorney General, Office of the	33,855,444	33,892,028	36,584	0.11	
	No-Call Telephone Solicitation	243,392	0	-243,392	-100.00	
H0033	Capital Post-Conviction Counsel, Office of	2,039,800	1,996,447	-43,353	-2.13	
H0034	District Attorneys & Staff	31,554,631	33,590,882	2,036,251	6.45	
S2014	Judicial Performance, Commission on	714,784	887,141	172,357	24.11	
H0037	State Public Defender, Office of	4,554,947	4,491,135	-63,812	-1.40	
	Supreme Court					
H0038	Supreme Court Services, Office of	7,608,682	7,653,926	45,244	0.59	
H0038	Administrative Office of Courts	17,464,222	18,121,454	657,232	3.76	
H0038	Court of Appeals	5,476,546	7,505,151	2,028,605	37.04	
H0038	Trial Judges	37,203,759	37,283,510	79,751	0.21	
	<b>TOTAL JUDICIARY AND JUSTICE</b>	<b>140,716,207</b>	<b>145,421,674</b>	<b>4,705,467</b>	<b>3.34</b>	<b>2.04</b>
<b>EXECUTIVE AND ADMINISTRATIVE</b>						
S2013	Ethics Commission	750,319	754,641	4,322	0.58	
S2045	Governor's Office-Support & Mansion	3,191,450	3,206,626	15,176	0.48	
S2037	Secretary of State	17,590,511	15,146,621	-2,443,890	-13.89	
	<b>TOTAL EXECUTIVE AND ADMINISTRATIVE</b>	<b>21,532,280</b>	<b>19,107,888</b>	<b>-2,424,392</b>	<b>-11.26</b>	<b>0.27</b>
<b>FISCAL AFFAIRS</b>						
S2042	Audit, Department of	9,146,453	8,149,947	-996,506	-10.89	
S2044	Finance & Administration, Department of	39,053,130	38,038,320	-1,014,810	-2.60	
S2044	Broadband Expan/Accessibility of MS, Ofc of	433,500	433,500	0	0.00	
S2044	Mississippi Home Corporation	1,810,227	1,810,227	0	0.00	
S2044	State Property Insurance	22,270,619	23,466,713	1,196,094	5.37	
S2044	Status of Women, Commission on the	44,125	44,125	0	0.00	
S2032	Information Technology Services, Dept of	26,715,410	28,458,588	1,743,178	6.52	
S2032	Wireless Communication Commission	11,968,985	11,921,851	-47,134	-0.39	
S2033	Personnel Board, State	5,374,870	5,352,002	-22,868	-0.43	
S2036	Revenue, Department of	57,136,029	56,985,898	-150,131	-0.26	
S2038	Tax Appeals, Board of	662,799	666,936	4,137	0.62	
	<b>TOTAL FISCAL AFFAIRS</b>	<b>174,616,147</b>	<b>175,328,107</b>	<b>711,960</b>	<b>0.41</b>	<b>2.46</b>

**Schedule I**  
**General Fund Appropriations**  
**Fiscal Year 2026 Compared With Fiscal Year 2025**

<b>FY 2026 Bill No.</b>	<b>Agency Name</b>	<b>Appropriations FY 2025</b>	<b>Appropriations FY 2026</b>	<b>Increase or Decrease</b>	<b>Percent of Increase or Decrease</b>	<b>Percent of Total FY 2026 Appropriation</b>
<b>PUBLIC EDUCATION</b>						
	Education, Department of					
H0042	General Education Programs	128,471,455	114,575,826	-13,895,629	-10.82	
H0042	Chickasaw Interest	15,223,869	19,535,843	4,311,974	28.32	
H0042	Student Funding Formula	2,690,627,163	2,706,830,239	16,203,076	0.60	
H0042	Vocational & Technical Education	86,549,969	86,569,006	19,037	0.02	
H0043	Educational Television Authority	4,746,807	4,713,545	-33,262	-0.70	
H0044	Library Commission	11,126,235	11,160,252	34,017	0.31	
	<b>TOTAL PUBLIC EDUCATION</b>	<b>2,936,745,498</b>	<b>2,943,384,711</b>	<b>6,639,213</b>	<b>0.23</b>	<b>41.25</b>
<b>HIGHER EDUCATION</b>						
	Institutions of Higher Learning					
S2001	Universities-General Support-Cons	381,584,405	376,509,458	-5,074,947	-1.33	
S2002	Universities-Subsidiary Programs-Cons	39,973,517	39,664,808	-308,709	-0.77	
S2008	Student Financial Aid, Office of	51,952,895	47,255,243	-4,697,652	-9.04	
S2009	University of Mississippi Medical Ctr-Cons	193,774,571	189,281,253	-4,493,318	-2.32	
	Community & Junior Colleges					
S2010	Board	6,281,400	6,125,844	-155,556	-2.48	
S2011	Support	230,162,672	227,653,510	-2,509,162	-1.09	
	<b>TOTAL HIGHER EDUCATION</b>	<b>903,729,460</b>	<b>886,490,116</b>	<b>-17,239,344</b>	<b>-1.91</b>	<b>12.42</b>
<b>PUBLIC HEALTH</b>						
H0019	Health, State Department of	63,697,497	61,003,348	-2,694,149	-4.23	
H0019	Local Governments & Rural Water	4,300,000	8,300,000	4,000,000	93.02	
H0019	Mississippi Medical Cannabis	7,787,845	7,787,845	0	0.00	
	<b>TOTAL PUBLIC HEALTH</b>	<b>75,785,342</b>	<b>77,091,193</b>	<b>1,305,851</b>	<b>1.72</b>	<b>1.08</b>
<b>HOSPITALS AND HOSPITAL SCHOOLS</b>						
S2016	Mental Health, Department of-Cons	255,633,716	257,779,194	2,145,478	0.84	
	<b>TOTAL HOSPITALS AND HOSPITAL SCHOOLS</b>	<b>255,633,716</b>	<b>257,779,194</b>	<b>2,145,478</b>	<b>0.84</b>	<b>3.61</b>
<b>AGRICULTURE AND ECONOMIC DEV</b>						
<b>AGRICULTURE AND COMMERCE UNITS</b>						
S2028	Agriculture & Commerce, Department of	9,805,062	9,588,715	-216,347	-2.21	
S2029	County Livestock Shows	251,540	266,540	15,000	5.96	
S2030	Animal Health, Board of	1,801,395	1,913,967	112,572	6.25	
	<b>TOTAL AGRICULTURE AND COMMERCE UNITS</b>	<b>11,857,997</b>	<b>11,769,222</b>	<b>-88,775</b>	<b>-0.75</b>	<b>0.16</b>
<b>IHL - AGRICULTURAL UNITS</b>						
	Institutions of Higher Learning-Agricultural Prgs					
S2003	ASU-Agric Research, Ext & Land-Grant Prgs	7,851,172	7,887,984	36,812	0.47	
S2004	MSU-Agric & Forestry Experiment Station	24,412,751	24,543,567	130,816	0.54	
S2005	MSU-Cooperative Extension Service	33,536,601	33,373,050	-163,551	-0.49	
S2006	MSU-Forest & Wildlife Research Center	6,229,585	6,262,007	32,422	0.52	
S2007	MSU-Veterinary Medicine, College of	20,659,580	20,566,652	-92,928	-0.45	
	<b>TOTAL IHL - AGRICULTURAL UNITS</b>	<b>92,689,689</b>	<b>92,633,260</b>	<b>-56,429</b>	<b>-0.06</b>	<b>1.30</b>

**Schedule I**  
**General Fund Appropriations**  
**Fiscal Year 2026 Compared With Fiscal Year 2025**

<b>FY 2026 Bill No.</b>	<b>Agency Name</b>	<b>Appropriations FY 2025</b>	<b>Appropriations FY 2026</b>	<b>Increase or Decrease</b>	<b>Percent of Increase or Decrease</b>	<b>Percent of Total FY 2026 Appropriation</b>
<b>ECON AND COMMERCE DEV UNITS</b>						
S2046	Mississippi Development Authority	21,420,879	22,743,323	1,322,444	6.17	
S2046	Tennessee-Tombigbee Waterway Dev Auth	250,635	252,069	1,434	0.57	
	<b>TOTAL ECON AND COMMERCE DEV UNITS</b>	<b>21,671,514</b>	<b>22,995,392</b>	<b>1,323,878</b>	<b>6.11</b>	<b>0.32</b>
	<b>TOTAL AGRICULTURE AND ECONOMIC DEV</b>	<b>126,219,200</b>	<b>127,397,874</b>	<b>1,178,674</b>	<b>0.93</b>	<b>1.79</b>
<b>CONSERVATION</b>						
H0001	Archives & History, Department of	12,580,718	13,059,583	478,865	3.81	
H0001	Statewide Oral History Project	50,000	50,000	0	0.00	
H0003	Environmental Quality, Department of	16,759,476	20,747,286	3,987,810	23.79	
H0005	Forestry Commission	17,347,147	17,751,623	404,476	2.33	
H0006	Grand Gulf Military Monument Commission	327,956	361,546	33,590	10.24	
H0008	Marine Resources, Department of	3,604,594	3,731,912	127,318	3.53	
H0014	Soil & Water Conservation Commission	588,548	566,583	-21,965	-3.73	
H0015	Wildlife, Fisheries & Parks, Dept of-Cons	17,623,369	19,607,188	1,983,819	11.26	
	<b>TOTAL CONSERVATION</b>	<b>68,881,808</b>	<b>75,875,721</b>	<b>6,993,913</b>	<b>10.15</b>	<b>1.06</b>
<b>INSURANCE</b>						
H0022	Insurance, Department of	13,913,556	13,553,624	-359,932	-2.59	
H0021	State Fire Academy	7,017,923	7,084,650	66,727	0.95	
	<b>TOTAL INSURANCE</b>	<b>20,931,479</b>	<b>20,638,274</b>	<b>-293,205</b>	<b>-1.40</b>	<b>0.29</b>
<b>CORRECTIONS</b>						
	Corrections, Department of					
S2026	Central Office	28,355,046	28,070,824	-284,222	-1.00	
S2026	Central Mississippi Correctional	35,055,511	37,014,481	1,958,970	5.59	
S2026	Community Corrections	27,472,229	27,493,893	21,664	0.08	
S2026	Delta Correctional Facility	7,043,379	7,434,264	390,885	5.55	
S2026	Marshall County Correctional Facility	11,695,023	9,060,720	-2,634,303	-22.52	
S2026	Medical Services	113,447,209	121,647,214	8,200,005	7.23	
S2026	Parchman	37,924,237	36,613,206	-1,311,031	-3.46	
S2026	Parole Board	788,844	759,228	-29,616	-3.75	
S2026	Private Prisons	68,467,753	69,464,004	996,251	1.46	
S2026	Regional Facilities	50,331,765	54,806,825	4,475,060	8.89	
S2026	Reimbursement-Local Confinement	10,064,537	10,064,537	0	0.00	
S2026	South Mississippi Correctional	26,554,105	25,805,505	-748,600	-2.82	
S2026	Walnut Grove Correctional Facility	11,464,324	9,968,509	-1,495,815	-13.05	
	<b>TOTAL CORRECTIONS</b>	<b>428,663,962</b>	<b>438,203,210</b>	<b>9,539,248</b>	<b>2.23</b>	<b>6.14</b>
<b>SOCIAL WELFARE</b>						
H0023	Governor's Office-Medicaid, Division of	847,968,406	906,639,774	58,671,368	6.92	
H0017	Child Protection Services, Department of	163,761,588	136,486,724	-27,274,864	-16.66	
H0020	Human Services, Department of-Cons	78,502,047	92,949,992	14,447,945	18.40	
H0029	Rehabilitation Services, Department of-Cons	32,796,819	33,684,645	887,826	2.71	
	<b>TOTAL SOCIAL WELFARE</b>	<b>1,123,028,860</b>	<b>1,169,761,135</b>	<b>46,732,275</b>	<b>4.16</b>	<b>16.39</b>

**Schedule I**  
**General Fund Appropriations**  
**Fiscal Year 2026 Compared With Fiscal Year 2025**

<b>FY 2026 Bill No.</b>	<b>Agency Name</b>	<b>Appropriations FY 2025</b>	<b>Appropriations FY 2026</b>	<b>Increase or Decrease</b>	<b>Percent of Increase or Decrease</b>	<b>Percent of Total FY 2026 Appropriation</b>
<b>MILITARY, POLICE AND VETS AFFAIRS</b>						
S2027	Emergency Management Agency, Mississippi	5,623,870	5,897,422	273,552	4.86	
S2027	Disaster Relief-Cons	585,056	585,056	0	0.00	
S2034	Military Department-Cons	9,490,876	9,546,428	55,552	0.59	
S2015	Public Safety, Department of-Cons	173,016,709	168,604,209	-4,412,500	-2.55	
S2035	Veterans Affairs Board, State	5,640,041	5,674,437	34,396	0.61	
S2035	State Veterans Home System	6,357,359	6,357,359	0	0.00	
	<b>TOTAL MILITARY, POLICE AND VETS AFFAIRS</b>	<b>200,713,911</b>	<b>196,664,911</b>	<b>-4,049,000</b>	<b>-2.02</b>	<b>2.76</b>
<b>LOCAL ASSISTANCE</b>						
	Revenue, Department of					
S2036	Homestead Exemption Reimbursement	92,000,000	94,000,000	2,000,000	2.17	
	<b>TOTAL LOCAL ASSISTANCE</b>	<b>92,000,000</b>	<b>94,000,000</b>	<b>2,000,000</b>	<b>2.17</b>	<b>1.32</b>
<b>MISCELLANEOUS</b>						
H0041	Arts Commission	1,555,682	1,616,176	60,494	3.89	
S2012	Employment Security, MS Department of	1,800,000	1,800,000	0	0.00	
S2012	Workforce Development, Office of	20,986,205	20,517,897	-468,308	-2.23	
S2031	Gaming Commission	9,237,934	9,586,041	348,107	3.77	
H0012	Public Service Commission	5,017,322	5,050,924	33,602	0.67	
H0013	Public Utilities Staff	2,666,616	2,566,599	-100,017	-3.75	
S2039	Workers' Compensation Commission	6,111,983	6,164,999	53,016	0.87	
	<b>TOTAL MISCELLANEOUS</b>	<b>47,375,742</b>	<b>47,302,636</b>	<b>-73,106</b>	<b>-0.15</b>	<b>0.66</b>
<b>DEBT SERVICE</b>						
	Treasurer's Office, State					
S2041	Bank Service Charge	500,000	500,000	0	0.00	
S2041	Bonds & Interest Payment	418,041,895	421,865,135	3,823,240	0.91	
	<b>TOTAL DEBT SERVICE</b>	<b>418,541,895</b>	<b>422,365,135</b>	<b>3,823,240</b>	<b>0.91</b>	<b>5.92</b>
	<b>TOTAL GENERAL FD APPROP (RECURRING)</b>	<b>7,073,211,784</b>	<b>7,135,170,050</b>	<b>61,958,266</b>	<b>0.88</b>	<b>100.00</b>
<b>REAPPROPRIATIONS FROM FY 2025</b>						
S2001	IHL-GS-TK Martin Ctr IDEA Early Intervention	0	100,000	100,000	100.00	
H0035	Legislative Expense-Regular-House Contingency	0	500,000	500,000	100.00	
H0035	Legislative Expense-Regular-Senate Contingency	0	500,000	500,000	100.00	
H0035	Legislative Budget Committee, Joint (GF/CEF)	0	500,000	500,000	100.00	
H0035	Legislative PEER Committee, Joint	0	100,000	100,000	100.00	
H0035	Legislative Expense-Regular-Joint Operations	0	500,000	500,000	100.00	
H0035	Legislative-Reapportionment Committee, Joint	0	15,000	15,000	100.00	
S2037	Secretary of State-System Updates & Upgrades	0	3,977,000	3,977,000	100.00	
	<b>TOTAL REAPPROPRIATIONS FROM FY 2025</b>	<b>0</b>	<b>6,192,000</b>	<b>6,192,000</b>	<b>100.00</b>	
	<b>TOTAL GENERAL FD APPROP &amp; REAPPROPS</b>	<b>7,073,211,784</b>	<b>7,141,362,050</b>	<b>68,150,266</b>	<b>0.96</b>	



**Schedule IA**  
**State Support Appropriations**  
**Fiscal Year 2026 Compared With Fiscal Year 2025**

<b>FY 2026 Bill No.</b>	<b>Agency Name</b>	<b>Appropriations FY 2025</b>	<b>Appropriations FY 2026</b>	<b>Increase or Decrease</b>	<b>Percent of Increase or Decrease</b>	<b>Percent of Total FY 2026 Appropriation</b>
<b>LEGISLATIVE</b>						
H0035	Legislative Expense-Regular	25,333,462	25,492,859	159,397	0.63	
H0035	Legislative Expense-Monthly Allowance	3,847,035	3,893,237	46,202	1.20	
H0035	Legislative Budget Committee, Joint	8,342,439	7,678,110	-664,329	-7.96	
H0035	Legislative PEER Committee, Joint	3,892,768	3,682,504	-210,264	-5.40	
H0035	Legislative Reapportionment Com, Joint	323,162	323,941	779	0.24	
H0035	Energy Council, The	38,400	38,400	0	0.00	
H0035	Interstate Cooperation, Commission on	361,899	376,218	14,319	3.96	
H0035	Southern States Energy Board	29,077	29,077	0	0.00	
H0035	Uniform State Laws, Commission on	41,835	43,925	2,090	5.00	
	<b>TOTAL LEGISLATIVE</b>	<b>42,210,077</b>	<b>41,558,271</b>	<b>-651,806</b>	<b>-1.54</b>	<b>0.53</b>
<b>JUDICIARY AND JUSTICE</b>						
H0032	Attorney General, Office of the	33,855,444	33,892,028	36,584	0.11	
	No-Call Telephone Solicitation	243,392	0	-243,392	-100.00	
	Judgments & Settlements	2,775,356	0	-2,775,356	-100.00	
H0033	Capital Post-Conviction Counsel, Office of	2,039,800	1,996,447	-43,353	-2.13	
H0034	District Attorneys & Staff	31,554,631	33,590,882	2,036,251	6.45	
	State Case Backlog	459,745	0	-459,745	-100.00	
S2014	Judicial Performance, Commission on	714,784	887,141	172,357	24.11	
H0037	State Public Defender, Office of	4,614,947	5,219,135	604,188	13.09	
	State Case Backlog	306,518	0	-306,518	-100.00	
	Supreme Court					
H0038	Supreme Court Services, Office of	7,608,682	7,653,926	45,244	0.59	
H0038	Administrative Office of Courts	17,824,682	18,171,454	346,772	1.95	
	Eligible Expenditures	571,363	0	-571,363	-100.00	
H0038	Court of Appeals	5,476,546	7,505,151	2,028,605	37.04	
H0038	Trial Judges	37,203,759	37,283,510	79,751	0.21	
	<b>TOTAL JUDICIARY AND JUSTICE</b>	<b>145,249,649</b>	<b>146,199,674</b>	<b>950,025</b>	<b>0.65</b>	<b>1.86</b>
<b>EXECUTIVE AND ADMINISTRATIVE</b>						
S2013	Ethics Commission	750,319	754,641	4,322	0.58	
S2045	Governor's Office-Support & Mansion	3,191,450	3,206,626	15,176	0.48	
S2037	Secretary of State	19,665,511	15,354,621	-4,310,890	-21.92	
	<b>TOTAL EXECUTIVE AND ADMINISTRATIVE</b>	<b>23,607,280</b>	<b>19,315,888</b>	<b>-4,291,392</b>	<b>-18.18</b>	<b>0.25</b>
<b>FISCAL AFFAIRS</b>						
S2042	Audit, Department of	9,146,453	8,149,947	-996,506	-10.89	
S2044	Finance & Administration, Department of	53,011,047	45,288,320	-7,722,727	-14.57	
S2044	Broadband Expan/Accessibility of MS, Ofc of	433,500	433,500	0	0.00	
S2044	Mississippi Home Corporation	1,810,227	1,810,227	0	0.00	
S2044	State Property Insurance	22,270,619	23,466,713	1,196,094	5.37	
S2044	Status of Women, Commission on the	44,125	44,125	0	0.00	
	Independent K-12 School Grant Program	10,000,000	0	-10,000,000	-100.00	
	Independent Colleges & Universities	8,138,861	0	-8,138,861	-100.00	
	Tourism-Destination Marketing Organizations	748,946	0	-748,946	-100.00	
S2032	Information Technology Services, Dept of	30,415,410	28,458,588	-1,956,822	-6.43	
S2032	Wireless Communication Commission	19,897,026	11,921,851	-7,975,175	-40.08	
S2033	Personnel Board, State	5,374,870	5,352,002	-22,868	-0.43	
S2036	Revenue, Department of	59,550,160	57,760,898	-1,789,262	-3.00	

**Schedule IA**  
**State Support Appropriations**  
**Fiscal Year 2026 Compared With Fiscal Year 2025**

<b>FY 2026 Bill No.</b>	<b>Agency Name</b>	<b>Appropriations FY 2025</b>	<b>Appropriations FY 2026</b>	<b>Increase or Decrease</b>	<b>Percent of Increase or Decrease</b>	<b>Percent of Total FY 2026 Appropriation</b>
S2038	Tax Appeals, Board of	662,799	666,936	4,137	0.62	
	<b>TOTAL FISCAL AFFAIRS</b>	<b>221,504,043</b>	<b>183,353,107</b>	<b>-38,150,936</b>	<b>-17.22</b>	<b>2.33</b>
	<b>PUBLIC EDUCATION</b>					
	Education, Department of					
H0042	General Education Programs	258,774,342	233,983,407	-24,790,935	-9.58	
H0042	Chickasaw Interest	15,223,869	19,535,843	4,311,974	28.32	
H0042	Student Funding Formula	2,958,652,725	2,974,855,801	16,203,076	0.55	
H0042	Vocational & Technical Education	93,187,227	93,206,264	19,037	0.02	
H0043	Educational Television Authority	10,410,542	8,332,511	-2,078,031	-19.96	
H0044	Library Commission	11,970,082	12,004,099	34,017	0.28	
	<b>TOTAL PUBLIC EDUCATION</b>	<b>3,348,218,787</b>	<b>3,341,917,925</b>	<b>-6,300,862</b>	<b>-0.19</b>	<b>42.52</b>
	<b>HIGHER EDUCATION</b>					
	Institutions of Higher Learning					
S2001	Universities-General Support-Cons	531,263,565	451,882,528	-79,381,037	-14.94	
S2002	Universities-Subsidiary Programs-Cons	41,871,759	40,495,550	-1,376,209	-3.29	
S2008	Student Financial Aid, Office of	56,952,895	50,255,243	-6,697,652	-11.76	
	Nurse Loan Repayment	5,382,000	0	-5,382,000	-100.00	
S2009	University of Mississippi Medical Ctr-Cons	256,656,527	198,994,713	-57,661,814	-22.47	
	Teaching Hosp-Psychiatric Adol Fac R&R	4,827,885	0	-4,827,885	-100.00	
	Community & Junior Colleges					
S2010	Board	33,137,400	6,931,844	-26,205,556	-79.08	
S2011	Support	305,948,458	292,439,296	-13,509,162	-4.42	
	<b>TOTAL HIGHER EDUCATION</b>	<b>1,236,040,489</b>	<b>1,040,999,174</b>	<b>-195,041,315</b>	<b>-15.78</b>	<b>13.24</b>
	<b>PUBLIC HEALTH</b>					
H0019	Health, State Department of	104,346,640	92,332,131	-12,014,509	-11.51	
H0019	Burn Care Fund, Mississippi (See II/III)	1,893,426	0	-1,893,426	-100.00	
H0019	Local Governments & Rural Water	7,670,600	8,300,000	629,400	8.21	
H0019	Mississippi Medical Cannabis	7,787,845	7,787,845	0	0.00	
	ARPA Rural Water Associations Infra Gr Prg	354,084,816	0	-354,084,816	-100.00	
	COVID-19 Hospital Expanded Capacity Prg	7,626,839	0	-7,626,839	-100.00	
	Local Provider Innovation Grant Program	17,528,436	0	-17,528,436	-100.00	
	<b>TOTAL PUBLIC HEALTH</b>	<b>500,938,602</b>	<b>108,419,976</b>	<b>-392,518,626</b>	<b>-78.36</b>	<b>1.38</b>
	<b>HOSPITALS AND HOSPITAL SCHOOLS</b>					
S2016	Mental Health, Department of-Cons	276,610,602	278,731,080	2,120,478	0.77	
	Behavioral & Mental Health Needs	50,612,178	0	-50,612,178	-100.00	
S2016	Children & Youth Service Facilities	20,000,000	0	-20,000,000	-100.00	
	<b>TOTAL HOSPITALS AND HOSPITAL SCHOOLS</b>	<b>347,222,780</b>	<b>278,731,080</b>	<b>-68,491,700</b>	<b>-19.73</b>	<b>3.55</b>
	<b>AGRICULTURE AND ECONOMIC DEV</b>					
	<b>AGRICULTURE AND COMMERCE UNITS</b>					
S2028	Agriculture & Commerce, Department of	10,105,062	10,313,715	208,653	2.06	
S2029	County Livestock Shows	251,540	266,540	15,000	5.96	
S2030	Animal Health, Board of	1,801,395	1,913,967	112,572	6.25	
	<b>TOTAL AGRICULTURE AND COMMERCE UNITS</b>	<b>12,157,997</b>	<b>12,494,222</b>	<b>336,225</b>	<b>2.77</b>	<b>0.16</b>
	<b>IHL - AGRICULTURAL UNITS</b>					
	Institutions of Higher Learning-Agricultural Prgs					
S2003	ASU-Agric Research, Ext & Land-Grant Prgs	8,186,172	8,222,984	36,812	0.45	

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<b>FY 2026 Bill No.</b>	<b>Agency Name</b>	<b>Appropriations FY 2025</b>	<b>Appropriations FY 2026</b>	<b>Increase or Decrease</b>	<b>Percent of Increase or Decrease</b>	<b>Percent of Total FY 2026 Appropriation</b>
S2004	MSU-Agric & Forestry Experiment Station	25,762,751	25,893,567	130,816	0.51	
S2005	MSU-Cooperative Extension Service	34,786,601	34,623,050	-163,551	-0.47	
S2006	MSU-Forest & Wildlife Research Center	7,679,585	6,712,007	-967,578	-12.60	
S2007	MSU-Veterinary Medicine, College of	21,409,580	21,316,652	-92,928	-0.43	
	<b>TOTAL IHL - AGRICULTURAL UNITS</b>	<b>97,824,689</b>	<b>96,768,260</b>	<b>-1,056,429</b>	<b>-1.08</b>	<b>1.23</b>
	<b>ECON AND COMMERCE DEV UNITS</b>					
S2046	Mississippi Development Authority	24,352,731	22,743,323	-1,609,408	-6.61	
S2047	Gulf Coast Restoration Funds	139,559,253	0	-139,559,253	-100.00	
S2046	Tennessee-Tombigbee Waterway Dev Auth	250,635	252,069	1,434	0.57	
	<b>TOTAL ECON AND COMMERCE DEV UNITS</b>	<b>164,162,619</b>	<b>22,995,392</b>	<b>-141,167,227</b>	<b>-85.99</b>	<b>0.29</b>
	<b>TOTAL AGRICULTURE AND ECONOMIC DEV</b>	<b>274,145,305</b>	<b>132,257,874</b>	<b>-141,887,431</b>	<b>-51.76</b>	<b>1.68</b>
	<b>CONSERVATION</b>					
H0001	Archives & History, Department of	36,546,853	13,059,583	-23,487,270	-64.27	
H0001	Statewide Oral History Project	50,000	50,000	0	0.00	
H0003	Environmental Quality, Department of	19,725,524	20,997,286	1,271,762	6.45	
	Municipality & Cnty Water Infra (MCWI) Gr Prg	413,358,387	0	-413,358,387	-100.00	
H0005	Forestry Commission	17,347,147	17,751,623	404,476	2.33	
H0006	Grand Gulf Military Monument Commission	805,852	561,546	-244,306	-30.32	
H0008	Marine Resources, Department of	3,604,594	3,731,912	127,318	3.53	
H0009	Oil & Gas Board (See II/III)	0	2,300,000	2,300,000	100.00	
H0011	Pearl River Valley Water Supply Dist (See II/III)	2,354,821	0	-2,354,821	-100.00	
H0014	Soil & Water Conservation Commission	680,548	566,583	-113,965	-16.75	
H0015	Wildlife, Fisheries & Parks, Dept of-Cons	28,130,947	19,732,523	-8,398,424	-29.85	
	<b>TOTAL CONSERVATION</b>	<b>522,604,673</b>	<b>78,751,056</b>	<b>-443,853,617</b>	<b>-84.93</b>	<b>1.00</b>
	<b>INSURANCE</b>					
H0022	Insurance, Department of	13,938,556	13,553,624	-384,932	-2.76	
H0021	State Fire Academy	9,252,923	7,334,650	-1,918,273	-20.73	
	<b>TOTAL INSURANCE</b>	<b>23,191,479</b>	<b>20,888,274</b>	<b>-2,303,205</b>	<b>-9.93</b>	<b>0.27</b>
	<b>CORRECTIONS</b>					
	Corrections, Department of					
S2026	Central Office	49,855,046	28,070,824	-21,784,222	-43.70	
S2026	Central Mississippi Correctional	35,055,511	37,014,481	1,958,970	5.59	
S2026	Community Corrections	27,472,229	27,493,893	21,664	0.08	
S2026	Delta Correctional Facility	7,043,379	7,434,264	390,885	5.55	
S2026	Marshall County Correctional Facility	11,695,023	9,060,720	-2,634,303	-22.52	
S2026	Medical Services	113,447,209	121,647,214	8,200,005	7.23	
S2026	Parchman	37,924,237	36,613,206	-1,311,031	-3.46	
S2026	Parole Board	788,844	759,228	-29,616	-3.75	
S2026	Private Prisons	68,467,753	69,464,004	996,251	1.46	
S2026	Regional Facilities	50,331,765	54,806,825	4,475,060	8.89	
S2026	Reimbursement-Local Confinement	10,064,537	10,064,537	0	0.00	
S2026	South Mississippi Correctional	26,554,105	25,805,505	-748,600	-2.82	
S2026	Walnut Grove Correctional Facility	11,464,324	9,968,509	-1,495,815	-13.05	
	<b>TOTAL CORRECTIONS</b>	<b>450,163,962</b>	<b>438,203,210</b>	<b>-11,960,752</b>	<b>-2.66</b>	<b>5.58</b>
	<b>SOCIAL WELFARE</b>					
H0023	Governor's Office-Medicaid, Division of	911,198,409	969,869,777	58,671,368	6.44	

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<b>FY 2026 Bill No.</b>	<b>Agency Name</b>	<b>Appropriations FY 2025</b>	<b>Appropriations FY 2026</b>	<b>Increase or Decrease</b>	<b>Percent of Increase or Decrease</b>	<b>Percent of Total FY 2026 Appropriation</b>
H0017	Child Protection Services, Department of	209,903,728	136,486,724	-73,417,004	-34.98	
H0020	Human Services, Department of-Cons	141,077,145	92,949,992	-48,127,153	-34.11	
H0029	Rehabilitation Services, Department of-Cons	36,478,621	37,366,447	887,826	2.43	
	<b>TOTAL SOCIAL WELFARE</b>	<b>1,298,657,903</b>	<b>1,236,672,940</b>	<b>-61,984,963</b>	<b>-4.77</b>	<b>15.73</b>
	<b>MILITARY, POLICE AND VETS AFFAIRS</b>					
S2027	Emergency Management Agency, Mississippi	5,698,870	5,897,422	198,552	3.48	
S2027	Disaster Relief-Cons	585,056	585,056	0	0.00	
S2034	Military Department-Cons	37,768,036	20,546,428	-17,221,608	-45.60	
S2015	Public Safety, Department of-Cons	194,792,264	177,601,209	-17,191,055	-8.83	
	Law Enforcement Officers Equipment	3,500,000	0	-3,500,000	-100.00	
S2035	Veterans Affairs Board, State	8,140,041	6,049,437	-2,090,604	-25.68	
S2035	State Veterans Home System	9,557,359	12,357,359	2,800,000	29.30	
	<b>TOTAL MILITARY, POLICE AND VETS AFFAIRS</b>	<b>260,041,626</b>	<b>223,036,911</b>	<b>-37,004,715</b>	<b>-14.23</b>	<b>2.84</b>
	<b>LOCAL ASSISTANCE</b>					
	Revenue, Department of					
S2036	Homestead Exemption Reimbursement	92,000,000	94,000,000	2,000,000	2.17	
	<b>TOTAL LOCAL ASSISTANCE</b>	<b>92,000,000</b>	<b>94,000,000</b>	<b>2,000,000</b>	<b>2.17</b>	<b>1.20</b>
	<b>MISCELLANEOUS</b>					
H0041	Arts Commission	9,943,577	6,906,176	-3,037,401	-30.55	
S2012	Employment Security, MS Department of	1,800,000	1,800,000	0	0.00	
S2012	Workforce Development, Office of	75,124,757	20,992,897	-54,131,860	-72.06	
S2031	Gaming Commission	9,237,934	9,586,041	348,107	3.77	
H0036	Public Employees' Retirement System (See II/III)	0	200,000	200,000	100.00	
H0012	Public Service Commission	5,017,322	5,050,924	33,602	0.67	
H0013	Public Utilities Staff	2,666,616	2,566,599	-100,017	-3.75	
	Transportation, MS Dept of-Surface Trans Prjs	50,000,000	0	-50,000,000	-100.00	
S2039	Workers' Compensation Commission	6,111,983	6,164,999	53,016	0.87	
	<b>TOTAL MISCELLANEOUS</b>	<b>159,902,189</b>	<b>53,267,636</b>	<b>-106,634,553</b>	<b>-66.69</b>	<b>0.68</b>
	<b>DEBT SERVICE</b>					
	Treasurer's Office, State					
S2041	Bank Service Charge	500,000	500,000	0	0.00	
S2041	Bonds & Interest Payment	418,041,895	421,865,135	3,823,240	0.91	
	<b>TOTAL DEBT SERVICE</b>	<b>418,541,895</b>	<b>422,365,135</b>	<b>3,823,240</b>	<b>0.91</b>	<b>5.37</b>
	<b>TOTAL GENERAL FD APPROP (RECURRING)</b>	<b>9,364,240,739</b>	<b>7,859,938,131</b>	<b>-1,504,302,608</b>	<b>-16.06</b>	<b>100.00</b>
	<b>GENERAL FD APPROP (NON-RECURRING)</b>					
	Finance & Administration, Department of					
S2044	BOB-Capital Projects (See II/III)	117,505,362	0	-117,505,362	-100.00	
	BOB-Eligible Prjs-St Ags/Institutions/JUCO	246,820,903	0	-246,820,903	-100.00	
	<b>TOTAL GENERAL FD APPROP (NON-RECURRING)</b>	<b>364,326,265</b>	<b>0</b>	<b>-364,326,265</b>	<b>-100.00</b>	<b>0.00</b>
	<b>TOTAL STATE SUPPORT APPROP</b>	<b>9,728,567,004</b>	<b>7,859,938,131</b>	<b>-1,868,628,873</b>	<b>-19.21</b>	<b>100.00</b>
	<b>REAPPROPRIATIONS FROM FY 2025</b>					
H0001	Archives & History-Crigler Park Prj (CEF)	0	2,428,214	2,428,214	100.00	
H0001	Archives & History-de la Pointe-Krebs House (CEF)	0	57,992	57,992	100.00	
H0001	Archives & History-R&R Construction Prjs (CEF)	0	14,268,419	14,268,419	100.00	

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<b>FY 2026 Bill No.</b>	<b>Agency Name</b>	<b>Appropriations FY 2025</b>	<b>Appropriations FY 2026</b>	<b>Increase or Decrease</b>	<b>Percent of Increase or Decrease</b>	<b>Percent of Total FY 2026 Appropriation</b>
H0001	Archives & History-Vicksburg Mil Pk Interp (CEF)	0	5,997,080	5,997,080	100.00	
H0041	Arts Comm-Building Fund for Arts Initiative (CEF)	0	3,288,781	3,288,781	100.00	
S2048	Child Protection Svcs-COVID-19 Opnl Exp (CSFRF)	0	22,000,000	22,000,000	100.00	
H0017	Child Protection Svcs-IT System (CEF)	0	2,500,000	2,500,000	100.00	
S2048	District Attys & Staff-State Case Backlog (CSFRF)	0	105,000	105,000	100.00	
H0042	Education-GE-Early Learning Collaboratives (EEF)	0	15,485,203	15,485,203	100.00	
H0042	Education-GE-Instructional Materials (EEF)	0	2,732,190	2,732,190	100.00	
H0042	Education-GE-Other Early Learning Prgs (EEF)	0	11,900,000	11,900,000	100.00	
H0043	Educ Television Auth-Digital Cont/MS Hist (EEF)	0	522,968	522,968	100.00	
H0043	Educ Television Auth-Medgar Evers Doc (EEF)	0	200,840	200,840	100.00	
H0043	Educ Television Auth-Tower Maint/Upg (EEF)	0	175,394	175,394	100.00	
S2027	Emergency Mgmt Ag-Vehicle Purchases (CEF)	0	47,563	47,563	100.00	
S2048	Employment Security-Workforce Dev Ofc (CSFRF)	0	37,594,226	37,594,226	100.00	
S2048	Environmental Quality-MCWI Grant Prg (CSFRF)	0	358,693,365	358,693,365	100.00	
H0040	Fin & Admin-BOB-ASU Water Treatment Fac (CEF)	0	241,974	241,974	100.00	
H0040	Fin & Admin-BOB-Capital Prjs (Fund 64933)(CEF)	0	470,088	470,088	100.00	
H0040	Fin & Admin-BOB-Capital Prjs (Fund 64935)(CEF)	0	827,893	827,893	100.00	
H0040	Fin & Admin-BOB-Capital Prjs (Fund 64936)(CEF)	0	14,261,539	14,261,539	100.00	
H0040	Fin & Admin-BOB-Capital Prjs (Fund 64943)(CEF)	0	2,525,566	2,525,566	100.00	
H0040	Fin & Admin-BOB-Capital Prjs (Fund 64945)(CEF)	0	11,882,907	11,882,907	100.00	
H0040	Fin & Admin-BOB-Capital Prjs (Fund 64946) (CEF)	0	9,106,300	9,106,300	100.00	
H0040	Fin & Admin-BOB-Capital Prjs (Fund 64947)(CEF)	0	6,229,587	6,229,587	100.00	
H0040	Fin & Admin-BOB-DPS-MLEOTA (CEF)	0	87,069	87,069	100.00	
H0040	Fin & Admin-BOB-DPS-New Headquarters (CEF)	0	47,447,153	47,447,153	100.00	
H0040	Fin & Admin-BOB-Elig Prjs-Ags/Inst/JUCO (CSFRF)	0	134,549,679	134,549,679	100.00	
S2044	Fin & Admin-Elig Admin/Reporting Exp (CSFRF)	0	6,780,203	6,780,203	100.00	
S2048	Fin & Admin-Independent Colleges/Univ (MAICU)	0	7,215,238	7,215,238	100.00	
S2048	Fin & Admin-Indep Sch Infra Grant Prg (CSFRF)	0	1,200,000	1,200,000	100.00	
S2048	Fin & Admin-Tourism-Dest Mktg Org (CSFRF)	0	602,722	602,722	100.00	
H0006	Grand Gulf Military Mnmt Comm-Park Exp (CEF)	0	273,499	273,499	100.00	
S2048	Health-ARPA Rural Water Assoc Infra Gr (CSFRF)	0	295,422,517	295,422,517	100.00	
S2048	Health-COVID-19 Hosp Expan Capacity (CSFRF)	0	2,103,442	2,103,442	100.00	
S2048	Health-COVID-19 Operational Expenses (CSFRF)	0	1,950,581	1,950,581	100.00	
S2048	Health-Local Provider Innov Grant Prg (CSFRF)	0	14,481,807	14,481,807	100.00	
H0020	Human Svcs-Support-Computer Expenses (CEF)	0	2,188,624	2,188,624	100.00	
H0020	Human Svcs-Support-New Computer Sys (CEF)	0	54,000,000	54,000,000	100.00	
S2001	IHL-GS-BOB-Construction &/or R&R Prjs (CEF)	0	537,238	537,238	100.00	
S2001	IHL-GS-BOB-R&R Prjs (CEF)	0	6,774,948	6,774,948	100.00	
S2001	IHL-GS-Delta State University Prjs (EEF)	0	7,769,112	7,769,112	100.00	
S2001	IHL-GS-Various Campus Prjs (EEF)	0	19,616,614	19,616,614	100.00	
S2001	IHL-GS-TK Martin Ctr IDEA Early Intervention	0	100,000	100,000	100.00	
S2001	IHL-GS-USM Ocean Enterprise-Gulfport (CEF)	0	5,000,000	5,000,000	100.00	
S2001	IHL-GS-Construction &/or R&R Prjs (EEF)	0	8,441,221	8,441,221	100.00	
S2006	IHL-MSU-Forest & Wildl Resrch Ctr-Deer Lab (CEF)	0	1,000,000	1,000,000	100.00	
S2008	IHL-SFA-FAITH Scholarship Prg Act (EEF)	0	100,000	100,000	100.00	
S2048	IHL-SFA-Nurse Loan Repayment Prg (CSFRF)	0	4,685,778	4,685,778	100.00	
S2008	IHL-SFA-Wm Winter & Jack Reed, Sr TLRP (EEF)	0	150,000	150,000	100.00	
S2009	IHL-UMMC-Asylum Hill Prj (CEF)	0	2,053,082	2,053,082	100.00	
S2009	IHL-UMMC-MS Rare Disease Advis Council (CEF)	0	82,566	82,566	100.00	
S2048	IHL-UMMC-New Nursing School (CSFRLRF)	0	40,000,000	40,000,000	100.00	

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<b>FY 2026</b>		<b>Appropriations</b>	<b>Appropriations</b>	<b>Increase or</b>	<b>Percent of</b>	<b>Percent of</b>
<b>Bill No.</b>	<b>Agency Name</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>Decrease</b>	<b>Increase or</b>	<b>Total FY 2026</b>
					<b>Decrease</b>	<b>Appropriation</b>
S2048	IHL-UMMC-Psychiatric Adol Fac R&R (CSFRLRF)	0	1,652,000	1,652,000	100.00	
S2002	IHL-Univ-Subs Prg-R&R Fire Detn/Sup Sys (CEF)	0	300,000	300,000	100.00	
H0021	Insurance-SFA-Heat Bldg Cmpnts Repl (CEF)	0	1,750,000	1,750,000	100.00	
H0021	Insurance-SFA-Specialty Rescue Truck Purch (CEF)	0	75,000	75,000	100.00	
S2032	ITS-Upgrades/Maintenance SPAHRS (CEF)	0	1,500,000	1,500,000	100.00	
H0035	Legislative Expense-Regular-House Contingency	0	500,000	500,000	100.00	
H0035	Legislative Expense-Regular-Senate Contingency	0	500,000	500,000	100.00	
H0035	Legislative Budget Committee, Joint (GF/CEF)	0	3,338,800	3,338,800	100.00	
H0035	Legislative PEER Committee, Joint	0	100,000	100,000	100.00	
H0035	Legislative Expense-Regular-Joint Operations	0	500,000	500,000	100.00	
H0035	Legislative-Reapportionment Committee, Joint	0	15,000	15,000	100.00	
S2048	Mental Health-Behavioral & MH Needs (CSFRF)	0	46,251,485	46,251,485	100.00	
S2016	Mental Health-CARES Ctr Const & Renov (CEF)	0	20,000,000	20,000,000	100.00	
S2034	Military-R&R Youth Challenge Acad Fac (CEF)	0	1,600,000	1,600,000	100.00	
S2048	Military-Support-ARNG Capital Prjs (CSFRF)	0	6,600,000	6,600,000	100.00	
S2046	MS Dev Auth-Administrative Expenses (GCRF)	0	743,478	743,478	100.00	
S2046	MS Dev Auth-Air Services Development Act (CEF)	0	246,431	246,431	100.00	
S2047	MS Dev Auth-Gulf Coast Restor Prjs (FY24)(GCRF)	0	40,805,677	40,805,677	100.00	
S2047	MS Dev Auth-Gulf Coast Restor Prjs (FY23)(GCRF)	0	27,896,595	27,896,595	100.00	
S2047	MS Dev Auth-Gulf Coast Restor Prjs (FY22)(GCRF)	0	28,631,018	28,631,018	100.00	
S2047	MS Dev Auth-Gulf Coast Restor Prjs (FY21)(GCRF)	0	16,941,340	16,941,340	100.00	
S2047	MS Dev Auth-Incentives Prjs (GCRF)	0	3,500,000	3,500,000	100.00	
H0011	Pearl Riv Vly WSD-Dredg Ross Barnett Resvr (CEF)	0	1,427,719	1,427,719	100.00	
H0011	Pearl Riv Vly WSD-Waterwood Well (CEF)	0	158,305	158,305	100.00	
S2048	Public Safety-Cap Prjs-Bldgs/CP/Opnl Exp (CSFRF)	0	2,339,329	2,339,329	100.00	
S2015	Public Safety-Capitol Police Vehicles (CEF)	0	1,465,604	1,465,604	100.00	
S2015	Public Safety-Driver Svcs-Canton Building (CEF)	0	161,671	161,671	100.00	
S2015	Public Safety-Driver Services-IDEMIA Sys (CEF)	0	3,871,776	3,871,776	100.00	
S2015	Public Safety-Drv Svcs-IDEMIA-Upg/Equip (CEF)	0	160,037	160,037	100.00	
S2015	Public Safety-Forensics Lab-Equip Purchase (CEF)	0	308,100	308,100	100.00	
S2015	Public Safety-R&R Facilities at MLEOTA (CEF)	0	96,691	96,691	100.00	
S2036	Revenue-ABC Dist Ctr-Third Party Contract (CEF)	0	653,000	653,000	100.00	
S2036	Revenue-Computer Hardware & Equipment (CEF)	0	119,971	119,971	100.00	
S2036	Revenue-Data Storage & Firewall Protection (CEF)	0	145,000	145,000	100.00	
S2036	Revenue-IT Infra/Fac Repairs/Equip Upg (CEF)	0	362,000	362,000	100.00	
S2037	Secretary of State-Sys Updates & Upgrades	0	3,977,000	3,977,000	100.00	
H0037	State Public Def-Hinds Cnty Publ Def's Ofc (CEF)	0	60,000	60,000	100.00	
S2048	Supreme Crt-AOC-Eligible Expenditure (CSFRLRF)	0	437,608	437,608	100.00	
H0038	Supreme Crt-AOC-Temp Intake Officers (CEF)	0	332,246	332,246	100.00	
S2048	Transportation-Surface Transp Prjs (CSFRF)	0	54,000,000	54,000,000	100.00	
S2048	Transportation-Surface Transp Prjs (CSFRLRF)	0	50,000,000	50,000,000	100.00	
H0015	Wildlife/Fish/Parks-Museum Admiss Renov (CEF)	0	1,500,000	1,500,000	100.00	
H0015	Wildlife/Fish/Parks-Parks Improvement Plan (CEF)	0	2,300,000	2,300,000	100.00	
<b>TOTAL REAPPROPRIATIONS FROM FY 2025</b>		<b>0</b>	<b>1,515,479,063</b>	<b>1,515,479,063</b>	<b>100.00</b>	
<b>TOTAL STATE SUPPORT APPROP &amp; REAPPROPS</b>		<b>9,728,567,004</b>	<b>9,375,417,194</b>	<b>-353,149,810</b>	<b>-3.63</b>	

**Schedule II**  
**Special Fund Appropriations**  
**Fiscal Year 2026 Compared With Fiscal Year 2025**

<b>FY 2026 Bill No.</b>	<b>Agency Name</b>	<b>Appropriations FY 2025</b>	<b>Appropriations FY 2026</b>	<b>Increase or Decrease</b>	<b>Percent of Increase or Decrease</b>
<b>PART II - SPECIAL FUND AGENCIES</b>					
	Agriculture & Commerce, Department of				
S2028	Beaver Control Program	1,100,000	1,100,000	0	0.00
S2029	Dixie National Livestock Show	1,200,000	1,200,000	0	0.00
S3019	Architecture, Board of	362,783	363,967	1,184	0.33
H0031	Athletic Commission	168,026	174,135	6,109	3.64
H1758	Auctioneers Commission	117,462	117,462	0	0.00
S2043	Banking & Consumer Finance, Dept of	12,799,648	12,505,269	-294,379	-2.30
S3028	Chiropractic Examiners, Board of	134,145	134,145	0	0.00
S2026	Corrections-Farming Operations	4,082,419	4,010,355	-72,064	-1.77
H0018	Cosmetology & Barbering, Board of	1,454,080	1,759,626	305,546	21.01
S2024	Dental Examiners, Board of	1,522,005	1,294,921	-227,084	-14.92
H0042	Education-Charter School Authorizer Board	1,400,000	1,400,000	0	0.00
H0002	Engineers & Surveyors, Board of Regist for Prof	1,077,245	674,227	-403,018	-37.41
	Finance & Administration, Department of				
	Capital City Water & Sewer Projects Fund	29,372,893	0	-29,372,893	-100.00
S2044	Tort Claims Board	6,488,313	6,335,412	-152,901	-2.36
H0004	Foresters, Board of Registration for	62,755	62,755	0	0.00
S2018	Funeral Services, Board of	329,091	330,227	1,136	0.35
S2019	Geologists, Board of Registered Professional	143,189	144,816	1,627	1.14
H0007	Gulfport, State Port Authority at	68,428,304	78,539,426	10,111,122	14.78
H0019	Health-Burn Care Fund, Mississippi (See IA/III)	1,000,000	3,000,000	2,000,000	200.00
H0022	Insurance-Rural Fire Truck Acq Assistance Prg	11,000,000	7,500,000	-3,500,000	-31.82
H0008	Marine Resources-Tidelands Projects	11,700,000	6,390,440	-5,309,560	-45.38
S3022	Massage Therapy, Board of	196,736	199,100	2,364	1.20
H0024	Medical Licensure, Board of	4,435,126	4,657,022	221,896	5.00
	Mississippi Dev Auth-Innovate Mississippi	2,279,000	0	-2,279,000	-100.00
S3023	Motor Vehicle Commission	376,531	378,324	1,793	0.48
H0025	Nursing, Board of	5,586,080	5,308,814	-277,266	-4.96
H1747	Nursing Home Administrators, Board of	208,007	209,142	1,135	0.55
H0009	Oil & Gas Board (See IA/III)	11,786,010	6,632,663	-5,153,347	-43.72
H0026	Optometry, Board of	257,659	256,272	-1,387	-0.54
H0010	Pat Harrison Waterway District	8,055,463	7,764,319	-291,144	-3.61
H0011	Pearl River Valley Water Supply Dist (See IA/III)	24,489,641	23,330,757	-1,158,884	-4.73
S2025	Pharmacy, Board of	3,943,666	4,154,101	210,435	5.34
H0027	Physical Therapy, Board of	353,517	354,726	1,209	0.34
S2020	Professional Counselors, Board of Exam for Lic	377,775	378,795	1,020	0.27
H1751	Psychology, Board of	161,982	162,606	624	0.39
S2021	Public Accountancy, Board of	750,674	753,471	2,797	0.37
S2022	Public Contractors, Board of	4,310,050	4,319,483	9,433	0.22
H0036	Public Employees' Retirement System (See IA/III)	20,968,462	23,683,545	2,715,083	12.95
H0028	Real Estate Commission	1,816,725	1,807,664	-9,061	-0.50
H1752	Real Estate Appraisal Board	793,207	746,698	-46,509	-5.86
S2036	Revenue-License Tag Commission	6,000,000	6,400,000	400,000	6.67
H0030	Social Workers/Marriage/Family Therapists Exam	322,876	305,129	-17,747	-5.50
	Supreme Court				
H0038	Bar Admissions, Board of	369,916	371,930	2,014	0.54

**Schedule II**  
**Special Fund Appropriations**  
**Fiscal Year 2026 Compared With Fiscal Year 2025**

<b>FY 2026 Bill No.</b>	<b>Agency Name</b>	<b>Appropriations FY 2025</b>	<b>Appropriations FY 2026</b>	<b>Increase or Decrease</b>	<b>Percent of Increase or Decrease</b>
H0038	Continuing Legal Education	171,252	241,100	69,848	40.79
H1736	Tombigbee River Valley Water Mgmt District	9,078,819	9,089,507	10,688	0.12
S2040	Treasurer's Office, State	6,658,958	6,808,433	149,475	2.24
S2040	Investing Funds	150,000	150,000	0	0.00
S2040	MPACT Trust Fund-Tuition Payments	35,000,000	35,000,000	0	0.00
H0039	Veterans' Home Purchase Board	84,682,355	84,693,202	10,847	0.01
S2023	Veterinary Examiners, Board of	200,296	200,296	0	0.00
H0016	Yellow Creek State Inland Port Authority	28,692,399	30,185,481	1,493,082	5.20
	<b>TOTAL PART II - SPECIAL FUND AGENCIES</b>	<b>416,415,540</b>	<b>385,579,763</b>	<b>-30,835,777</b>	<b>-7.41</b>
	<b>PART III - TRANSPORTATION DEPT</b>				
H0045	Transportation, Mississippi Department of	1,438,802,542	1,480,857,218	42,054,676	2.92
H0045	Infrastructure Expenses	767,000,000	498,000,000	-269,000,000	-35.07
S2017	State Aid Road Construction, Office of	220,345,746	235,736,074	15,390,328	6.98
	<b>TOTAL PART III - TRANSPORTATION DEPT</b>	<b>2,426,148,288</b>	<b>2,214,593,292</b>	<b>-211,554,996</b>	<b>-8.72</b>
	<b>TOTAL SPECIAL FUND APPROPRIATION (RECURRING)</b>	<b>2,842,563,828</b>	<b>2,600,173,055</b>	<b>-242,390,773</b>	<b>-8.53</b>
	<b>SPECIAL FD APPROP (NON-RECURRING)</b>				
	Finance & Administration, Department of				
S2044	BOB-Capital Projects (See IA/III)	0	310,362	310,362	100.00
H0040	BOB-Discretionary R&R	728,884,976	0	-728,884,976	-100.00
	<b>TOTAL SPECIAL FD APPROP (NON-RECURRING)</b>	<b>728,884,976</b>	<b>310,362</b>	<b>-728,574,614</b>	<b>-99.96</b>
	<b>TOTAL SPECIAL FUND APPROPRIATION</b>	<b>3,571,448,804</b>	<b>2,600,483,417</b>	<b>-970,965,387</b>	<b>-27.19</b>
	<b>REAPPROPRIATIONS FROM FY 2025</b>				
H0040	Fin & Admin-BOB-Capital Exp Discretionary R&R	0	313,911	313,911	100.00
H0040	Fin & Admin-BOB-Capital Prjs (Fund 33912)	0	14,749,589	14,749,589	100.00
H0040	Fin & Admin-BOB-Capital Prjs (Fund 33911)	0	23,978,919	23,978,919	100.00
H0040	Fin & Admin-BOB-Capital Projects (Fund 38221)	0	57,812,176	57,812,176	100.00
H0040	Fin & Admin-BOB-Capital Prjs (Fund 661130)	0	111,810,743	111,810,743	100.00
H0040	Fin & Admin-BOB-Capital Prjs (Fund 661131)	0	28,596,020	28,596,020	100.00
H0040	Fin & Admin-BOB-Capital Prjs (Fund 661132)	0	76,343,046	76,343,046	100.00
H0040	Fin & Admin-BOB-Capital Prjs (Fund 661133)	0	287,710,223	287,710,223	100.00
H0040	Fin & Admin-BOB-Capital Prjs (Fund 661134)	0	1,455,808	1,455,808	100.00
H0040	Fin & Admin-BOB-Capital Prjs (Fund 661136)	0	3,500,000	3,500,000	100.00
H0040	Fin & Admin-BOB-Capital Prjs (Fund 661140)	0	2,795,136	2,795,136	100.00
H0040	Fin & Admin-BOB-Discretionary R&R	0	65,534,718	65,534,718	100.00
H0040	Fin & Admin-BOB-IHL/JUCO CE Discretionary R&R	0	70,000,000	70,000,000	100.00
S2044	Fin & Admin-Capital City Water/Sewer Prjs Fd	0	27,700,459	27,700,459	100.00
	<b>TOTAL REAPPROPRIATIONS FROM FY 2025</b>	<b>0</b>	<b>772,300,748</b>	<b>772,300,748</b>	<b>100.00</b>
	<b>TOTAL SPECIAL FUND APPROP &amp; REAPPROPRIATIONS</b>	<b>3,571,448,804</b>	<b>3,372,784,165</b>	<b>-198,664,639</b>	<b>-5.56</b>



**Schedule III**  
**General Fund Agencies - All Sources**  
**Fiscal Year 2026 Compared With Fiscal Year 2025**

<b>FY 2026</b>		<b>Appropriations</b>	<b>Appropriations</b>	<b>Increase or</b>	<b>Percent of</b>	<b>Percent of</b>
<b>Bill No.</b>	<b>Agency Name</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>Decrease</b>	<b>Increase or</b>	<b>Total FY 2026</b>
					<b>Decrease</b>	<b>Appropriation</b>
<b>LEGISLATIVE</b>						
H0035	Legislative Expense-Regular	25,383,462	25,542,859	159,397	0.63	
H0035	Legislative Expense-Monthly Allowance	3,847,035	3,893,237	46,202	1.20	
H0035	Legislative Budget Committee, Joint	8,342,439	7,678,110	-664,329	-7.96	
H0035	Legislative PEER Committee, Joint	3,892,768	3,682,504	-210,264	-5.40	
H0035	Legislative Reapportionment Com, Joint	323,162	323,941	779	0.24	
H0035	Energy Council, The	38,400	38,400	0	0.00	
H0035	Interstate Cooperation, Commission on	361,899	376,218	14,319	3.96	
H0035	Southern States Energy Board	29,077	29,077	0	0.00	
H0035	Uniform State Laws, Commission on	41,835	43,925	2,090	5.00	
	<b>TOTAL LEGISLATIVE</b>	<b>42,260,077</b>	<b>41,608,271</b>	<b>-651,806</b>	<b>-1.54</b>	<b>0.15</b>
<b>JUDICIARY AND JUSTICE</b>						
H0032	Attorney General, Office of the	43,588,474	46,396,192	2,807,718	6.44	
	No-Call Telephone Solicitation	243,392	0	-243,392	-100.00	
	Judgments & Settlements	2,775,356	0	-2,775,356	-100.00	
H0033	Capital Post-Conviction Counsel, Office of	2,255,058	2,202,447	-52,611	-2.33	
H0034	District Attorneys & Staff	32,041,563	34,080,249	2,038,686	6.36	
	State Case Backlog	459,745	0	-459,745	-100.00	
S2014	Judicial Performance, Commission on	794,070	998,910	204,840	25.80	
H0037	State Public Defender, Office of	4,749,947	5,219,135	469,188	9.88	
	State Case Backlog	306,518	0	-306,518	-100.00	
	Supreme Court					
H0038	Supreme Court Services, Office of	8,606,461	8,658,377	51,916	0.60	
H0038	Administrative Office of Courts	45,968,944	46,531,906	562,962	1.22	
	Eligible Expenditures	571,363	0	-571,363	-100.00	
H0038	Court of Appeals	7,149,253	9,190,922	2,041,669	28.56	
H0038	Trial Judges	41,396,127	41,569,535	173,408	0.42	
	<b>TOTAL JUDICIARY AND JUSTICE</b>	<b>190,906,271</b>	<b>194,847,673</b>	<b>3,941,402</b>	<b>2.06</b>	<b>0.72</b>
<b>EXECUTIVE AND ADMINISTRATIVE</b>						
S2013	Ethics Commission	750,319	754,641	4,322	0.58	
S2045	Governor's Office-Support & Mansion	3,961,804	3,843,998	-117,806	-2.97	
S2037	Secretary of State	44,116,218	34,010,186	-10,106,032	-22.91	
	<b>TOTAL EXECUTIVE AND ADMINISTRATIVE</b>	<b>48,828,341</b>	<b>38,608,825</b>	<b>-10,219,516</b>	<b>-20.93</b>	<b>0.14</b>
<b>FISCAL AFFAIRS</b>						
S2042	Audit, Department of	14,184,911	13,324,666	-860,245	-6.06	
S2044	Finance & Administration, Department of	355,134,620	95,321,113	-259,813,507	-73.16	
S2044	Broadband Expan/Accessibility of MS, Ofc of	198,486,698	176,347,972	-22,138,726	-11.15	
S2044	Mississippi Home Corporation	1,810,227	1,810,227	0	0.00	
S2044	State Property Insurance	22,270,619	23,466,713	1,196,094	5.37	
S2044	Status of Women, Commission on the	47,260	47,260	0	0.00	
	Independent K-12 School Grant Program	10,000,000	0	-10,000,000	-100.00	

**Schedule III**  
**General Fund Agencies - All Sources**  
**Fiscal Year 2026 Compared With Fiscal Year 2025**

<b>FY 2026</b>		<b>Appropriations</b>	<b>Appropriations</b>	<b>Increase or</b>	<b>Percent of</b>	<b>Percent of</b>
<b>Bill No.</b>	<b>Agency Name</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>Decrease</b>	<b>Increase or</b>	<b>Total FY 2026</b>
					<b>Decrease</b>	<b>Appropriation</b>
	Independent Colleges & Universities	8,138,861	0	-8,138,861	-100.00	
	Tourism-Destination Marketing Organizations	748,946	0	-748,946	-100.00	
S2032	Information Technology Services, Dept of	51,903,288	49,946,466	-1,956,822	-3.77	
S2032	Wireless Communication Commission	23,713,860	11,921,851	-11,792,009	-49.73	
S2033	Personnel Board, State	5,374,870	5,352,002	-22,868	-0.43	
S2036	Revenue, Department of	81,817,034	82,832,150	1,015,116	1.24	
S2038	Tax Appeals, Board of	662,799	666,936	4,137	0.62	
	<b>TOTAL FISCAL AFFAIRS</b>	<b>774,293,993</b>	<b>461,037,356</b>	<b>-313,256,637</b>	<b>-40.46</b>	<b>1.70</b>
	<b>PUBLIC EDUCATION</b>					
	Education, Department of					
H0042	General Education Programs	2,137,632,162	2,113,281,503	-24,350,659	-1.14	
H0042	Chickasaw Interest	15,223,869	19,535,843	4,311,974	28.32	
H0042	Student Funding Formula	2,958,652,725	2,974,855,801	16,203,076	0.55	
H0042	Vocational & Technical Education	109,268,158	109,290,646	22,488	0.02	
H0043	Educational Television Authority	15,369,754	14,634,557	-735,197	-4.78	
H0044	Library Commission	15,983,856	16,023,703	39,847	0.25	
	<b>TOTAL PUBLIC EDUCATION</b>	<b>5,252,130,524</b>	<b>5,247,622,053</b>	<b>-4,508,471</b>	<b>-0.09</b>	<b>19.31</b>
	<b>HIGHER EDUCATION</b>					
	Institutions of Higher Learning					
S2001	Universities-General Support-Cons	1,569,260,462	1,470,150,699	-99,109,763	-6.32	
S2002	Universities-Subsidiary Programs-Cons	87,739,923	86,125,615	-1,614,308	-1.84	
S2008	Student Financial Aid, Office of	59,302,895	58,239,080	-1,063,815	-1.79	
	Nurse Loan Repayment	5,382,000	0	-5,382,000	-100.00	
S2009	University of Mississippi Medical Ctr-Cons	1,965,412,504	1,918,243,621	-47,168,883	-2.40	
	Teaching Hosp-Psychiatric Adol Fac R&R	4,827,885	0	-4,827,885	-100.00	
	Community & Junior Colleges					
S2010	Board	126,484,284	69,275,644	-57,208,640	-45.23	
S2011	Support	773,096,666	293,439,296	-479,657,370	-62.04	
	<b>TOTAL HIGHER EDUCATION</b>	<b>4,591,506,619</b>	<b>3,895,473,955</b>	<b>-696,032,664</b>	<b>-15.16</b>	<b>14.33</b>
	<b>PUBLIC HEALTH</b>					
H0019	Health, State Department of	611,328,324	595,185,247	-16,143,077	-2.64	
H0019	Burn Care Fund, Mississippi (See IA/II)	1,893,426	0	-1,893,426	-100.00	
H0019	Local Governments & Rural Water	182,720,730	185,137,437	2,416,707	1.32	
H0019	Mississippi Medical Cannabis	7,787,845	7,787,845	0	0.00	
	ARPA Rural Water Associations Infra Gr Prg	354,084,816	0	-354,084,816	-100.00	
	COVID-19 Hospital Expanded Capacity Prg	7,626,839	0	-7,626,839	-100.00	
	Local Provider Innovation Grant Program	17,528,436	0	-17,528,436	-100.00	
	<b>TOTAL PUBLIC HEALTH</b>	<b>1,182,970,416</b>	<b>788,110,529</b>	<b>-394,859,887</b>	<b>-33.38</b>	<b>2.90</b>
	<b>HOSPITALS AND HOSPITAL SCHOOLS</b>					
S2016	Mental Health, Department of-Cons	739,177,135	722,701,946	-16,475,189	-2.23	

**Schedule III**  
**General Fund Agencies - All Sources**  
**Fiscal Year 2026 Compared With Fiscal Year 2025**

<b>FY 2026</b>		<b>Appropriations</b>	<b>Appropriations</b>	<b>Increase or</b>	<b>Percent of</b>	<b>Percent of</b>
<b>Bill No.</b>	<b>Agency Name</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>Decrease</b>	<b>Increase or</b>	<b>Total FY 2026</b>
					<b>Decrease</b>	<b>Appropriation</b>
	Behavioral & Mental Health Needs	50,612,178	0	-50,612,178	-100.00	
S2016	Children & Youth Service Facilities	20,000,000	0	-20,000,000	-100.00	
	<b>TOTAL HOSPITALS AND HOSPITAL SCHOOLS</b>	<b>809,789,313</b>	<b>722,701,946</b>	<b>-87,087,367</b>	<b>-10.75</b>	<b>2.66</b>
	<b>AGRICULTURE AND ECONOMIC DEV</b>					
	<b>AGRICULTURE AND COMMERCE UNITS</b>					
S2028	Agriculture & Commerce, Department of	29,386,233	29,540,519	154,286	0.53	
S2029	County Livestock Shows	251,540	266,540	15,000	5.96	
S2030	Animal Health, Board of	2,928,478	3,201,762	273,284	9.33	
	<b>TOTAL AGRICULTURE AND COMMERCE UNITS</b>	<b>32,566,251</b>	<b>33,008,821</b>	<b>442,570</b>	<b>1.36</b>	<b>0.12</b>
	<b>IHL - AGRICULTURAL UNITS</b>					
	Institutions of Higher Learning-Agricultural Prgs					
S2003	ASU-Agric Research, Ext & Land-Grant Prgs	8,186,172	8,222,984	36,812	0.45	
S2004	MSU-Agric & Forestry Experiment Station	34,858,915	35,038,687	179,772	0.52	
S2005	MSU-Cooperative Extension Service	47,981,585	47,905,461	-76,124	-0.16	
S2006	MSU-Forest & Wildlife Research Center	8,594,237	7,631,906	-962,331	-11.20	
S2007	MSU-Veterinary Medicine, College of	71,507,266	73,469,721	1,962,455	2.74	
	<b>TOTAL IHL - AGRICULTURAL UNITS</b>	<b>171,128,175</b>	<b>172,268,759</b>	<b>1,140,584</b>	<b>0.67</b>	<b>0.63</b>
	<b>ECON AND COMMERCE DEV UNITS</b>					
S2046	Mississippi Development Authority	324,372,517	315,333,896	-9,038,621	-2.79	
S2047	Gulf Coast Restoration Funds	139,559,253	0	-139,559,253	-100.00	
S2046	Tennessee-Tombigbee Waterway Dev Auth	563,935	565,369	1,434	0.25	
	<b>TOTAL ECON AND COMMERCE DEV UNITS</b>	<b>464,495,705</b>	<b>315,899,265</b>	<b>-148,596,440</b>	<b>-31.99</b>	<b>1.16</b>
	<b>TOTAL AGRICULTURE AND ECONOMIC DEV</b>	<b>668,190,131</b>	<b>521,176,845</b>	<b>-147,013,286</b>	<b>-22.00</b>	<b>1.92</b>
	<b>CONSERVATION</b>					
H0001	Archives & History, Department of	50,224,853	26,886,489	-23,338,364	-46.47	
H0001	Statewide Oral History Project	50,000	50,000	0	0.00	
H0003	Environmental Quality, Department of	271,933,537	273,465,240	1,531,703	0.56	
	Municipality & Cnty Water Infra (MCWI) Gr Prg	413,358,387	0	-413,358,387	-100.00	
H0005	Forestry Commission	31,567,241	31,420,240	-147,001	-0.47	
H0006	Grand Gulf Military Monument Commission	925,012	706,304	-218,708	-23.64	
H0008	Marine Resources, Department of	260,385,144	261,008,631	623,487	0.24	
H0009	Oil & Gas Board (See IA/II)	0	2,300,000	2,300,000	100.00	
H0011	Pearl River Valley Water Supply District (See IA/II)	2,354,821	0	-2,354,821	-100.00	
H0014	Soil & Water Conservation Commission	38,263,155	44,841,380	6,578,225	17.19	
H0015	Wildlife, Fisheries & Parks, Dept of-Cons	101,843,856	95,348,688	-6,495,168	-6.38	
	<b>TOTAL CONSERVATION</b>	<b>1,170,906,006</b>	<b>736,026,972</b>	<b>-434,879,034</b>	<b>-37.14</b>	<b>2.71</b>
	<b>INSURANCE</b>					
H0022	Insurance, Department of	22,068,556	42,183,624	20,115,068	91.15	
H0021	State Fire Academy	9,327,923	7,384,650	-1,943,273	-20.83	
	<b>TOTAL INSURANCE</b>	<b>31,396,479</b>	<b>49,568,274</b>	<b>18,171,795</b>	<b>57.88</b>	<b>0.18</b>

**Schedule III**  
**General Fund Agencies - All Sources**  
**Fiscal Year 2026 Compared With Fiscal Year 2025**

<b>FY 2026</b>		<b>Appropriations</b>	<b>Appropriations</b>	<b>Increase or</b>	<b>Percent of</b>	<b>Percent of</b>
<b>Bill No.</b>	<b>Agency Name</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>Decrease</b>	<b>Increase or</b>	<b>Total FY 2026</b>
					<b>Decrease</b>	<b>Appropriation</b>
<b>CORRECTIONS</b>						
	Corrections, Department of					
S2026	Central Office	55,498,873	33,636,746	-21,862,127	-39.39	
S2026	Central Mississippi Correctional	36,661,310	38,608,261	1,946,951	5.31	
S2026	Community Corrections	40,666,277	40,726,617	60,340	0.15	
S2026	Delta Correctional Facility	7,793,379	8,184,461	391,082	5.02	
S2026	Marshall County Correctional Facility	12,445,023	9,810,900	-2,634,123	-21.17	
S2026	Medical Services	113,822,656	122,022,661	8,200,005	7.20	
S2026	Parchman	40,437,871	38,936,504	-1,501,367	-3.71	
S2026	Parole Board	788,844	759,228	-29,616	-3.75	
S2026	Private Prisons	68,467,753	69,464,004	996,251	1.46	
S2026	Regional Facilities	50,331,765	54,806,825	4,475,060	8.89	
S2026	Reimbursement-Local Confinement	10,064,537	10,064,537	0	0.00	
S2026	South Mississippi Correctional	28,069,058	27,203,787	-865,271	-3.08	
S2026	Walnut Grove Correctional Facility	12,214,324	10,718,713	-1,495,611	-12.24	
	<b>TOTAL CORRECTIONS</b>	<b>477,261,670</b>	<b>464,943,244</b>	<b>-12,318,426</b>	<b>-2.58</b>	<b>1.71</b>
<b>SOCIAL WELFARE</b>						
H0023	Governor's Office-Medicaid, Division of	8,101,704,929	8,412,076,408	310,371,479	3.83	
H0017	Child Protection Services, Department of	390,700,077	314,386,016	-76,314,061	-19.53	
H0020	Human Services, Department of-Cons	1,887,999,281	1,671,055,211	-216,944,070	-11.49	
H0029	Rehabilitation Services, Department of-Cons	256,069,540	261,458,040	5,388,500	2.10	
	<b>TOTAL SOCIAL WELFARE</b>	<b>10,636,473,827</b>	<b>10,658,975,675</b>	<b>22,501,848</b>	<b>0.21</b>	<b>39.21</b>
<b>MILITARY, POLICE AND VETS AFFAIRS</b>						
S2027	Emergency Management Agency, Mississippi	27,322,342	34,537,680	7,215,338	26.41	
S2027	Disaster Relief-Cons	459,960,228	451,340,748	-8,619,480	-1.87	
S2034	Military Department-Cons	192,900,649	173,571,021	-19,329,628	-10.02	
S2015	Public Safety, Department of-Cons	303,623,879	285,730,756	-17,893,123	-5.89	
	Law Enforcement Officers Equipment	3,500,000	0	-3,500,000	-100.00	
S2035	Veterans Affairs Board, State	11,328,076	9,304,041	-2,024,035	-17.87	
S2035	State Veterans Home System	92,536,271	60,897,019	-31,639,252	-34.19	
	<b>TOTAL MILITARY, POLICE AND VETS AFFAIRS</b>	<b>1,091,171,445</b>	<b>1,015,381,265</b>	<b>-75,790,180</b>	<b>-6.95</b>	<b>3.74</b>
<b>LOCAL ASSISTANCE</b>						
	Revenue, Department of					
S2036	Homestead Exemption Reimbursement	92,000,000	94,000,000	2,000,000	2.17	
	<b>TOTAL LOCAL ASSISTANCE</b>	<b>92,000,000</b>	<b>94,000,000</b>	<b>2,000,000</b>	<b>2.17</b>	<b>0.35</b>
<b>MISCELLANEOUS</b>						
H0041	Arts Commission	11,143,577	8,106,176	-3,037,401	-27.26	
S2012	Employment Security, MS Department of	138,605,708	139,802,496	1,196,788	0.86	
S2012	Workforce Development, Office of	94,124,757	79,862,897	-14,261,860	-15.15	
S2031	Gaming Commission	10,900,420	11,243,636	343,216	3.15	

**Schedule III**  
**General Fund Agencies - All Sources**  
**Fiscal Year 2026 Compared With Fiscal Year 2025**

<b>FY 2026</b>		<b>Appropriations</b>	<b>Appropriations</b>	<b>Increase or</b>	<b>Percent of</b>	<b>Percent of</b>
<b>Bill No.</b>	<b>Agency Name</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>Decrease</b>	<b>Increase or</b>	<b>Total FY 2026</b>
					<b>Decrease</b>	<b>Appropriation</b>
H0036	Public Employees' Retirement System (See IA/II)	0	200,000	200,000	100.00	
H0012	Public Service Commission	5,481,816	5,515,418	33,602	0.61	
H0013	Public Utilities Staff	2,746,616	2,646,599	-100,017	-3.64	
	Transportation, MS Dept of-Surface Trans Prjs	50,000,000	0	-50,000,000	-100.00	
S2039	Workers' Compensation Commission	6,161,983	6,189,999	28,016	0.45	
	<b>TOTAL MISCELLANEOUS</b>	<b>319,164,877</b>	<b>253,567,221</b>	<b>-65,597,656</b>	<b>-20.55</b>	<b>0.93</b>
	<b>DEBT SERVICE</b>					
	Treasurer's Office, State					
S2041	Bank Service Charge	500,000	500,000	0	0.00	
S2041	Bonds & Interest Payment	475,497,831	481,369,135	5,871,304	1.23	
	<b>TOTAL DEBT SERVICE</b>	<b>475,997,831</b>	<b>481,869,135</b>	<b>5,871,304</b>	<b>1.23</b>	<b>1.77</b>
	<b>TOTAL GENERAL FD APPROP (RECURRING)</b>	<b>27,855,247,820</b>	<b>25,665,519,239</b>	<b>-2,189,728,581</b>	<b>-7.86</b>	<b>94.42</b>
	<b>GENERAL FD APPROP (NON-RECURRING)</b>					
	Finance & Administration, Department of					
S2044	BOB-Capital Projects (See IA/II)	117,505,362	0	-117,505,362	-100.00	
	BOB-Eligible Prjs-St Ags/Institutions/JUCO	246,820,903	0	-246,820,903	-100.00	
	<b>TOTAL GENERAL FD APPROP (NON-RECURRING)</b>	<b>364,326,265</b>	<b>0</b>	<b>-364,326,265</b>	<b>-100.00</b>	<b>0.00</b>
	<b>TOTAL STATE SUPPORT APPROP</b>	<b>28,219,574,085</b>	<b>25,665,519,239</b>	<b>-2,554,054,846</b>	<b>-9.05</b>	<b>94.42</b>
	<b>REAPPROPRIATIONS FROM FY 2025</b>					
H0001	Archives & History-Crigler Park Prj (CEF)	0	2,428,214	2,428,214	100.00	
H0001	Archives & History-de la Pointe-Krebs House (CEF)	0	57,992	57,992	100.00	
H0001	Archives & History-R&R Construction Prjs (CEF)	0	14,268,419	14,268,419	100.00	
H0001	Archives & History-Vicksburg Mil Pk Interp (CEF)	0	5,997,080	5,997,080	100.00	
H0041	Arts Comm-Building Fund for Arts Initiative (CEF)	0	3,288,781	3,288,781	100.00	
S2048	Child Protection Svcs-COVID-19 Opnl Exp (CSFRF)	0	22,000,000	22,000,000	100.00	
H0017	Child Protection Svcs-IT System (CEF)	0	2,500,000	2,500,000	100.00	
S2048	District Attys & Staff-State Case Backlog (CSFRF)	0	105,000	105,000	100.00	
H0042	Education-GE-Early Learning Collaboratives (EEF)	0	15,485,203	15,485,203	100.00	
H0042	Education-GE-Instructional Materials (EEF)	0	2,732,190	2,732,190	100.00	
H0042	Education-GE-Other Early Learning Prgs (EEF)	0	11,900,000	11,900,000	100.00	
H0043	Educ Television Auth-Digital Cont/MS Hist (EEF)	0	522,968	522,968	100.00	
H0043	Educ Television Auth-Medgar Evers Doc (EEF)	0	200,840	200,840	100.00	
H0043	Educ Television Auth-Tower Maint/Upg (EEF)	0	175,394	175,394	100.00	
S2027	Emergency Mgmt Ag-Vehicle Purchases (CEF)	0	47,563	47,563	100.00	
S2048	Employment Security-Workforce Dev Ofc (CSFRF)	0	37,594,226	37,594,226	100.00	
S2048	Environmental Quality-MCWI Grant Prg (CSFRF)	0	358,693,365	358,693,365	100.00	
H0040	Fin & Admin-BOB-ASU Water Treatment Fac (CEF)	0	241,974	241,974	100.00	
H0040	Fin & Admin-BOB-Capital Prjs (Fund 64933)(CEF)	0	470,088	470,088	100.00	
H0040	Fin & Admin-BOB-Capital Prjs (Fund 64935)(CEF)	0	827,893	827,893	100.00	
H0040	Fin & Admin-BOB-Capital Prjs (Fund 64936)(CEF)	0	14,261,539	14,261,539	100.00	

**Schedule III**  
**General Fund Agencies - All Sources**  
**Fiscal Year 2026 Compared With Fiscal Year 2025**

<b>FY 2026</b>		<b>Appropriations</b>	<b>Appropriations</b>	<b>Increase or</b>	<b>Percent of</b>	<b>Percent of</b>
<b>Bill No.</b>	<b>Agency Name</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>Decrease</b>	<b>Increase or</b>	<b>Total FY 2026</b>
					<b>Decrease</b>	<b>Appropriation</b>
H0040	Fin & Admin-BOB-Capital Prjs (Fund 64943)(CEF)	0	2,525,566	2,525,566	100.00	
H0040	Fin & Admin-BOB-Capital Prjs (Fund 64945)(CEF)	0	11,882,907	11,882,907	100.00	
H0040	Fin & Admin-BOB-Capital Prjs (Fund 64946) (CEF)	0	9,106,300	9,106,300	100.00	
H0040	Fin & Admin-BOB-Capital Prjs (Fund 64947)(CEF)	0	6,229,587	6,229,587	100.00	
H0040	Fin & Admin-BOB-DPS-MLEOTA (CEF)	0	87,069	87,069	100.00	
H0040	Fin & Admin-BOB-DPS-New Headquarters (CEF)	0	47,447,153	47,447,153	100.00	
H0040	Fin & Admin-BOB-Elig Prjs-Ags/Inst/JUCO (CSFRF)	0	134,549,679	134,549,679	100.00	
S2044	Fin & Admin-Elig Admin/Reporting Exp (CSFRF)	0	6,780,203	6,780,203	100.00	
S2048	Fin & Admin-Independent Colleges/Univ (MAICU)	0	7,215,238	7,215,238	100.00	
S2048	Fin & Admin-Indep Sch Infra Grant Prg (CSFRF)	0	1,200,000	1,200,000	100.00	
S2048	Fin & Admin-Tourism-Dest Mktg Org (CSFRF)	0	602,722	602,722	100.00	
H0006	Grand Gulf Military Mnmt Comm-Park Exp (CEF)	0	273,499	273,499	100.00	
S2048	Health-ARPA Rural Water Assoc Infra Gr (CSFRF)	0	295,422,517	295,422,517	100.00	
S2048	Health-COVID-19 Hosp Expan Capacity (CSFRF)	0	2,103,442	2,103,442	100.00	
S2048	Health-COVID-19 Operational Expenses (CSFRF)	0	1,950,581	1,950,581	100.00	
S2048	Health-Local Provider Innov Grant Prg (CSFRF)	0	14,481,807	14,481,807	100.00	
H0020	Human Svcs-Support-Computer Expenses (CEF)	0	2,188,624	2,188,624	100.00	
H0020	Human Svcs-Support-New Computer Sys (CEF)	0	54,000,000	54,000,000	100.00	
S2001	IHL-GS-BOB-Construction &/or R&R Prjs (CEF)	0	537,238	537,238	100.00	
S2001	IHL-GS-BOB-R&R Prjs (CEF)	0	6,774,948	6,774,948	100.00	
S2001	IHL-GS-Delta State University Prjs (EEF)	0	7,769,112	7,769,112	100.00	
S2001	IHL-GS-Various Campus Prjs (EEF)	0	19,616,614	19,616,614	100.00	
S2001	IHL-GS-TK Martin Ctr IDEA Early Intervention	0	100,000	100,000	100.00	
S2001	IHL-GS-USM Ocean Enterprise-Gulfport (CEF)	0	5,000,000	5,000,000	100.00	
S2001	IHL-GS-Construction &/or R&R Prjs (EEF)	0	8,441,221	8,441,221	100.00	
S2006	IHL-MSU-Forest & Wildl Resrch Ctr-Deer Lab (CEF)	0	1,000,000	1,000,000	100.00	
S2008	IHL-SFA-FAITH Scholarship Prg Act (EEF)	0	100,000	100,000	100.00	
S2048	IHL-SFA-Nurse Loan Repayment Prg (CSFRF)	0	4,685,778	4,685,778	100.00	
S2008	IHL-SFA-Wm Winter & Jack Reed, Sr TLRP (EEF)	0	150,000	150,000	100.00	
S2009	IHL-UMMC-Asylum Hill Prj (CEF)	0	2,053,082	2,053,082	100.00	
S2009	IHL-UMMC-MS Rare Disease Advis Council (CEF)	0	82,566	82,566	100.00	
S2048	IHL-UMMC-New Nursing School (CSFRLRF)	0	40,000,000	40,000,000	100.00	
S2048	IHL-UMMC-Psychiatric Adol Fac R&R (CSFRLRF)	0	1,652,000	1,652,000	100.00	
S2002	IHL-Univ-Subs Prg-R&R Fire Detn/Sup Sys (CEF)	0	300,000	300,000	100.00	
H0021	Insurance-SFA-Heat Bldg Cmpnts Repl (CEF)	0	1,750,000	1,750,000	100.00	
H0021	Insurance-SFA-Specialty Rescue Truck Purch (CEF)	0	75,000	75,000	100.00	
S2032	ITS-Upgrades/Maintenance SPAHRS (CEF)	0	1,500,000	1,500,000	100.00	
H0035	Legislative Expense-Regular-House Contingency	0	500,000	500,000	100.00	
H0035	Legislative Expense-Regular-Senate Contingency	0	500,000	500,000	100.00	
H0035	Legislative Budget Committee, Joint (GF/CEF)	0	3,338,800	3,338,800	100.00	
H0035	Legislative PEER Committee, Joint	0	100,000	100,000	100.00	
H0035	Legislative Expense-Regular-Joint Operations	0	500,000	500,000	100.00	

**Schedule III**  
**General Fund Agencies - All Sources**  
**Fiscal Year 2026 Compared With Fiscal Year 2025**

<b>FY 2026</b>		<b>Appropriations</b>	<b>Appropriations</b>	<b>Increase or</b>	<b>Percent of</b>	<b>Percent of</b>
<b>Bill No.</b>	<b>Agency Name</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>Decrease</b>	<b>Increase or</b>	<b>Total FY 2026</b>
					<b>Decrease</b>	<b>Appropriation</b>
H0035	Legislative-Reapportionment Committee, Joint	0	15,000	15,000	100.00	
S2048	Mental Health-Behavioral & MH Needs (CSFRF)	0	46,251,485	46,251,485	100.00	
S2016	Mental Health-CARES Ctr Const & Renov (CEF)	0	20,000,000	20,000,000	100.00	
S2034	Military-R&R Youth Challenge Acad Fac (CEF)	0	1,600,000	1,600,000	100.00	
S2048	Military-Support-ARNG Capital Prjs (CSFRF)	0	6,600,000	6,600,000	100.00	
S2046	MS Dev Auth-Administrative Expenses (GCRF)	0	743,478	743,478	100.00	
S2046	MS Dev Auth-Air Services Development Act (CEF)	0	246,431	246,431	100.00	
S2047	MS Dev Auth-Gulf Coast Restor Prjs (FY24)(GCRF)	0	40,805,677	40,805,677	100.00	
S2047	MS Dev Auth-Gulf Coast Restor Prjs (FY23)(GCRF)	0	27,896,595	27,896,595	100.00	
S2047	MS Dev Auth-Gulf Coast Restor Prjs (FY22)(GCRF)	0	28,631,018	28,631,018	100.00	
S2047	MS Dev Auth-Gulf Coast Restor Prjs (FY21)(GCRF)	0	16,941,340	16,941,340	100.00	
S2047	MS Dev Auth-Incentives Prjs (GCRF)	0	3,500,000	3,500,000	100.00	
H0011	Pearl Riv Vly WSD-Dredg Ross Barnett Resvr (CEF)	0	1,427,719	1,427,719	100.00	
H0011	Pearl Riv Vly WSD-Waterwood Well (CEF)	0	158,305	158,305	100.00	
S2048	Public Safety-Cap Prjs-Bldgs/CP/Opnl Exp (CSFRF)	0	2,339,329	2,339,329	100.00	
S2015	Public Safety-Capitol Police Vehicles (CEF)	0	1,465,604	1,465,604	100.00	
S2015	Public Safety-Driver Svcs-Canton Building (CEF)	0	161,671	161,671	100.00	
S2015	Public Safety-Driver Services-IDEMIA Sys (CEF)	0	3,871,776	3,871,776	100.00	
S2015	Public Safety-Drv Svcs-IDEMIA-Upg/Equip (CEF)	0	160,037	160,037	100.00	
S2015	Public Safety-Forensics Lab-Equip Purchase (CEF)	0	308,100	308,100	100.00	
S2015	Public Safety-R&R Facilities at MLEOTA (CEF)	0	96,691	96,691	100.00	
S2036	Revenue-ABC Dist Ctr-Third Party Contract (CEF)	0	653,000	653,000	100.00	
S2036	Revenue-Computer Hardware & Equipment (CEF)	0	119,971	119,971	100.00	
S2036	Revenue-Data Storage & Firewall Protection (CEF)	0	145,000	145,000	100.00	
S2036	Revenue-IT Infra/Fac Repairs/Equip Upg (CEF)	0	362,000	362,000	100.00	
S2037	Secretary of State-Sys Updates & Upgrades	0	3,977,000	3,977,000	100.00	
H0037	State Public Def-Hinds Cnty Publ Def's Ofc (CEF)	0	60,000	60,000	100.00	
S2048	Supreme Crt-AOC-Eligible Expenditure (CSFRLRF)	0	437,608	437,608	100.00	
H0038	Supreme Crt-AOC-Temp Intake Officers (CEF)	0	332,246	332,246	100.00	
S2048	Transportation-Surface Transp Prjs (CSFRF)	0	54,000,000	54,000,000	100.00	
S2048	Transportation-Surface Transp Prjs (CSFRLRF)	0	50,000,000	50,000,000	100.00	
H0015	Wildlife/Fish/Parks-Museum Admiss Renov (CEF)	0	1,500,000	1,500,000	100.00	
H0015	Wildlife/Fish/Parks-Parks Improvement Plan (CEF)	0	2,300,000	2,300,000	100.00	
	<b>TOTAL REAPPROPRIATIONS FROM FY 2025</b>	<b>0</b>	<b>1,515,479,063</b>	<b>1,515,479,063</b>	<b>100.00</b>	<b>5.58</b>
	<b>TOTAL GENERAL FD APPROP &amp; REAPPROPS</b>	<b>28,219,574,085</b>	<b>27,180,998,302</b>	<b>-1,038,575,783</b>	<b>-3.68</b>	<b>100.00</b>

**Schedule IV**  
**Fiscal Year 2026 Total State Appropriations**

FY 2026		Special Funds			Total Appropriations	
Bill No.	Agency Name	General Funds	State Support Special Funds	Federal Funds		Other Funds
PART I - GENERAL FUND AGENCIES						
LEGISLATIVE						
H0035	Legislative Expense-Regular	25,492,859	0	0	50,000	25,542,859
H0035	Legislative Expense-Monthly Allowance	3,893,237	0	0	0	3,893,237
H0035	Legislative Budget Committee, Joint	5,278,110	2,400,000	0	0	7,678,110
H0035	Legislative PEER Committee, Joint	2,882,504	800,000	0	0	3,682,504
H0035	Legislative Reapportionment Com, Joint	323,941	0	0	0	323,941
H0035	Energy Council, The	38,400	0	0	0	38,400
H0035	Interstate Cooperation, Commission on	376,218	0	0	0	376,218
H0035	Southern States Energy Board	29,077	0	0	0	29,077
H0035	Uniform State Laws, Commission on	43,925	0	0	0	43,925
TOTAL LEGISLATIVE		38,358,271	3,200,000	0	50,000	41,608,271
JUDICIARY AND JUSTICE						
H0032	Attorney General, Office of the	33,892,028	0	4,911,743	7,592,421	46,396,192
H0033	Capital Post-Conviction Counsel, Office of	1,996,447	0	0	206,000	2,202,447
H0034	District Attorneys & Staff	33,590,882	0	0	489,367	34,080,249
S2014	Judicial Performance, Commission on	887,141	0	0	111,769	998,910
H0037	State Public Defender, Office of Supreme Court	4,491,135	728,000	0	0	5,219,135
H0038	Supreme Court Services, Office of	7,653,926	0	0	1,004,451	8,658,377
H0038	Administrative Office of Courts	18,121,454	50,000	613,500	27,746,952	46,531,906
H0038	Court of Appeals	7,505,151	0	0	1,685,771	9,190,922
H0038	Trial Judges	37,283,510	0	0	4,286,025	41,569,535
TOTAL JUDICIARY AND JUSTICE		145,421,674	778,000	5,525,243	43,122,756	194,847,673
EXECUTIVE AND ADMINISTRATIVE						
S2013	Ethics Commission	754,641	0	0	0	754,641
S2045	Governor's Office-Support & Mansion	3,206,626	0	175,000	462,372	3,843,998
S2037	Secretary of State	15,146,621	208,000	0	18,655,565	34,010,186
TOTAL EXECUTIVE AND ADMINISTRATIVE		19,107,888	208,000	175,000	19,117,937	38,608,825
FISCAL AFFAIRS						
S2042	Audit, Department of	8,149,947	0	0	5,174,719	13,324,666
S2044	Finance & Administration, Department of	38,038,320	7,250,000	3,594	50,029,199	95,321,113
S2044	Broadband Expan/Accessibility of MS, Ofc of	433,500	0	175,763,704	150,768	176,347,972
S2044	Mississippi Home Corporation	1,810,227	0	0	0	1,810,227
S2044	State Property Insurance	23,466,713	0	0	0	23,466,713
S2044	Status of Women, Commission on the	44,125	0	0	3,135	47,260
S2032	Information Technology Services, Dept of	28,458,588	0	0	21,487,878	49,946,466
S2032	Wireless Communication Commission	11,921,851	0	0	0	11,921,851
S2033	Personnel Board, State	5,352,002	0	0	0	5,352,002
S2036	Revenue, Department of	56,985,898	775,000	0	25,071,252	82,832,150
S2038	Tax Appeals, Board of	666,936	0	0	0	666,936
TOTAL FISCAL AFFAIRS		175,328,107	8,025,000	175,767,298	101,916,951	461,037,356
PUBLIC EDUCATION						
Education, Department of						
H0042	General Education Programs	114,575,826	119,407,581	1,855,904,163	23,393,933	2,113,281,503
H0042	Chickasaw Interest	19,535,843	0	0	0	19,535,843
H0042	Student Funding Formula	2,706,830,239	268,025,562	0	0	2,974,855,801
H0042	Vocational & Technical Education	86,569,006	6,637,258	15,992,445	91,937	109,290,646



**Schedule IV**  
**Fiscal Year 2026 Total State Appropriations**

FY 2026 Bill No.	Agency Name	General Funds	Special Funds			Total Appropriations
			State Support Special Funds	Federal Funds	Other Funds	
H0043	Educational Television Authority	4,713,545	3,618,966	0	6,302,046	14,634,557
H0044	Library Commission	11,160,252	843,847	3,964,197	55,407	16,023,703
	<b>TOTAL PUBLIC EDUCATION</b>	<b>2,943,384,711</b>	<b>398,533,214</b>	<b>1,875,860,805</b>	<b>29,843,323</b>	<b>5,247,622,053</b>
	<b>HIGHER EDUCATION</b>					
	Institutions of Higher Learning					
S2001	Universities-General Support-Cons	376,509,458	75,373,070	168,000	1,018,100,171	1,470,150,699
S2002	Universities-Subsidiary Programs-Cons	39,664,808	830,742	23,006,611	22,623,454	86,125,615
S2008	Student Financial Aid, Office of	47,255,243	3,000,000	0	7,983,837	58,239,080
S2009	University of Mississippi Medical Ctr-Cons	189,281,253	9,713,460	76,328,595	1,642,920,313	1,918,243,621
	Community & Junior Colleges					
S2010	Board	6,125,844	806,000	8,765,772	53,578,028	69,275,644
S2011	Support	227,653,510	64,785,786	0	1,000,000	293,439,296
	<b>TOTAL HIGHER EDUCATION</b>	<b>886,490,116</b>	<b>154,509,058</b>	<b>108,268,978</b>	<b>2,746,205,803</b>	<b>3,895,473,955</b>
	<b>PUBLIC HEALTH</b>					
H0019	Health, State Department of	61,003,348	31,328,783	330,280,833	172,572,283	595,185,247
H0019	Local Governments & Rural Water	8,300,000	0	154,889,000	21,948,437	185,137,437
H0019	Mississippi Medical Cannabis	7,787,845	0	0	0	7,787,845
	<b>TOTAL PUBLIC HEALTH</b>	<b>77,091,193</b>	<b>31,328,783</b>	<b>485,169,833</b>	<b>194,520,720</b>	<b>788,110,529</b>
	<b>HOSPITALS AND HOSPITAL SCHOOLS</b>					
S2016	Mental Health, Department of-Cons	257,779,194	20,951,886	36,065,182	407,905,684	722,701,946
	<b>TOTAL HOSPITALS AND HOSPITAL SCHOOLS</b>	<b>257,779,194</b>	<b>20,951,886</b>	<b>36,065,182</b>	<b>407,905,684</b>	<b>722,701,946</b>
	<b>AGRICULTURE AND ECONOMIC DEV</b>					
	<b>AGRICULTURE AND COMMERCE UNITS</b>					
S2028	Agriculture & Commerce, Department of	9,588,715	725,000	3,080,854	16,145,950	29,540,519
S2029	County Livestock Shows	266,540	0	0	0	266,540
S2030	Animal Health, Board of	1,913,967	0	688,888	598,907	3,201,762
	<b>TOTAL AGRICULTURE AND COMMERCE UNITS</b>	<b>11,769,222</b>	<b>725,000</b>	<b>3,769,742</b>	<b>16,744,857</b>	<b>33,008,821</b>
	<b>IHL - AGRICULTURAL UNITS</b>					
	Institutions of Higher Learning-Agricultural Prgs					
S2003	ASU-Agric Research, Ext & Land-Grant Prgs	7,887,984	335,000	0	0	8,222,984
S2004	MSU-Agric & Forestry Experiment Station	24,543,567	1,350,000	5,212,833	3,932,287	35,038,687
S2005	MSU-Cooperative Extension Service	33,373,050	1,250,000	10,133,828	3,148,583	47,905,461
S2006	MSU-Forest & Wildlife Research Center	6,262,007	450,000	919,899	0	7,631,906
S2007	MSU-Veterinary Medicine, College of	20,566,652	750,000	0	52,153,069	73,469,721
	<b>TOTAL IHL - AGRICULTURAL UNITS</b>	<b>92,633,260</b>	<b>4,135,000</b>	<b>16,266,560</b>	<b>59,233,939</b>	<b>172,268,759</b>
	<b>ECON AND COMMERCE DEV UNITS</b>					
S2046	Mississippi Development Authority	22,743,323	0	116,925,975	175,664,598	315,333,896
S2046	Tennessee-Tombigbee Waterway Dev Auth	252,069	0	0	313,300	565,369
	<b>TOTAL ECON AND COMMERCE DEV UNITS</b>	<b>22,995,392</b>	<b>0</b>	<b>116,925,975</b>	<b>175,977,898</b>	<b>315,899,265</b>
	<b>TOTAL AGRICULTURE AND ECONOMIC DEV</b>	<b>127,397,874</b>	<b>4,860,000</b>	<b>136,962,277</b>	<b>251,956,694</b>	<b>521,176,845</b>
	<b>CONSERVATION</b>					
H0001	Archives & History, Department of	13,059,583	0	2,809,707	11,017,199	26,886,489
H0001	Statewide Oral History Project	50,000	0	0	0	50,000
H0003	Environmental Quality, Department of	20,747,286	250,000	83,063,885	169,404,069	273,465,240
H0005	Forestry Commission	17,751,623	0	4,915,761	8,752,856	31,420,240
H0006	Grand Gulf Military Monument Commission	361,546	200,000	0	144,758	706,304

**Schedule IV**  
**Fiscal Year 2026 Total State Appropriations**

FY 2026 Bill No.	Agency Name	General Funds	Special Funds			Total Appropriations
			State Support Special Funds	Federal Funds	Other Funds	
H0008	Marine Resources, Department of	3,731,912	0	7,200,576	250,076,143	261,008,631
H0009	Oil & Gas Board (See SF)	0	2,300,000	0	0	2,300,000
H0014	Soil & Water Conservation Commission	566,583	0	43,492,000	782,797	44,841,380
H0015	Wildlife, Fisheries & Parks, Dept of-Cons	19,607,188	125,335	18,780,259	56,835,906	95,348,688
	<b>TOTAL CONSERVATION</b>	<b>75,875,721</b>	<b>2,875,335</b>	<b>160,262,188</b>	<b>497,013,728</b>	<b>736,026,972</b>
	<b>INSURANCE</b>					
H0022	Insurance, Department of	13,553,624	0	0	28,630,000	42,183,624
H0021	State Fire Academy	7,084,650	250,000	0	50,000	7,384,650
	<b>TOTAL INSURANCE</b>	<b>20,638,274</b>	<b>250,000</b>	<b>0</b>	<b>28,680,000</b>	<b>49,568,274</b>
	<b>CORRECTIONS</b>					
	Corrections, Department of					
S2026	Central Office	28,070,824	0	832,962	4,732,960	33,636,746
S2026	Central Mississippi Correctional	37,014,481	0	50,861	1,542,919	38,608,261
S2026	Community Corrections	27,493,893	0	116,388	13,116,336	40,726,617
S2026	Delta Correctional Facility	7,434,264	0	0	750,197	8,184,461
S2026	Marshall County Correctional Facility	9,060,720	0	0	750,180	9,810,900
S2026	Medical Services	121,647,214	0	0	375,447	122,022,661
S2026	Parchman	36,613,206	0	230,007	2,093,291	38,936,504
S2026	Parole Board	759,228	0	0	0	759,228
S2026	Private Prisons	69,464,004	0	0	0	69,464,004
S2026	Regional Facilities	54,806,825	0	0	0	54,806,825
S2026	Reimbursement-Local Confinement	10,064,537	0	0	0	10,064,537
S2026	South Mississippi Correctional	25,805,505	0	148,523	1,249,759	27,203,787
S2026	Walnut Grove Correctional Facility	9,968,509	0	0	750,204	10,718,713
	<b>TOTAL CORRECTIONS</b>	<b>438,203,210</b>	<b>0</b>	<b>1,378,741</b>	<b>25,361,293</b>	<b>464,943,244</b>
	<b>SOCIAL WELFARE</b>					
H0023	Governor's Office-Medicaid, Division of	906,639,774	63,230,003	6,423,430,862	1,018,775,769	8,412,076,408
H0017	Child Protection Services, Department of	136,486,724	0	177,066,158	833,134	314,386,016
H0020	Human Services, Department of-Cons	92,949,992	0	1,572,888,266	5,216,953	1,671,055,211
H0029	Rehabilitation Services, Department of-Cons	33,684,645	3,681,802	111,360,941	112,730,652	261,458,040
	<b>TOTAL SOCIAL WELFARE</b>	<b>1,169,761,135</b>	<b>66,911,805</b>	<b>8,284,746,227</b>	<b>1,137,556,508</b>	<b>10,658,975,675</b>
	<b>MILITARY, POLICE AND VETS AFFAIRS</b>					
S2027	Emergency Management Agency, Mississippi	5,897,422	0	21,392,782	7,247,476	34,537,680
S2027	Disaster Relief-Cons	585,056	0	438,828,191	11,927,501	451,340,748
S2034	Military Department-Cons	9,546,428	11,000,000	134,465,317	18,559,276	173,571,021
S2015	Public Safety, Department of-Cons	168,604,209	8,997,000	50,079,318	58,050,229	285,730,756
S2035	Veterans Affairs Board, State	5,674,437	375,000	3,254,604	0	9,304,041
S2035	State Veterans Home System	6,357,359	6,000,000	37,750,760	10,788,900	60,897,019
	<b>TOTAL MILITARY, POLICE AND VETS AFFAIRS</b>	<b>196,664,911</b>	<b>26,372,000</b>	<b>685,770,972</b>	<b>106,573,382</b>	<b>1,015,381,265</b>
	<b>LOCAL ASSISTANCE</b>					
	Revenue, Department of					
S2036	Homestead Exemption Reimbursement	94,000,000	0	0	0	94,000,000
	<b>TOTAL LOCAL ASSISTANCE</b>	<b>94,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94,000,000</b>
	<b>MISCELLANEOUS</b>					
H0041	Arts Commission	1,616,176	5,290,000	1,100,000	100,000	8,106,176
S2012	Employment Security, MS Department of	1,800,000	0	126,989,744	11,012,752	139,802,496
S2012	Workforce Development, Office of	20,517,897	475,000	0	58,870,000	79,862,897

**Schedule IV**  
**Fiscal Year 2026 Total State Appropriations**

FY 2026		Special Funds				Total
Bill No.	Agency Name	General Funds	State Support Special Funds	Federal Funds	Other Funds	Appropriations
S2031	Gaming Commission	9,586,041	0	0	1,657,595	11,243,636
H0036	Public Employees' Retirement System (See SF)	0	200,000	0	0	200,000
H0012	Public Service Commission	5,050,924	0	464,494	0	5,515,418
H0013	Public Utilities Staff	2,566,599	0	0	80,000	2,646,599
S2039	Workers' Compensation Commission	6,164,999	0	0	25,000	6,189,999
TOTAL MISCELLANEOUS		47,302,636	5,965,000	128,554,238	71,745,347	253,567,221
DEBT SERVICE						
Treasurer's Office, State						
S2041	Bank Service Charge	500,000	0	0	0	500,000
S2041	Bonds & Interest Payment	421,865,135	0	0	59,504,000	481,369,135
TOTAL DEBT SERVICE		422,365,135	0	0	59,504,000	481,869,135
TOTAL GENERAL FD APPROP		7,135,170,050	724,768,081	12,084,506,982	5,721,074,126	25,665,519,239
REAPPROPRIATIONS FROM FY 2025						
H0001	Archives & History-Crigler Park Prj (CEF)	0	2,428,214	0	0	2,428,214
H0001	Archives & History-de la Pointe-Krebs House (CEF)	0	57,992	0	0	57,992
H0001	Archives & History-R&R Construction Prjs (CEF)	0	14,268,419	0	0	14,268,419
H0001	Archives & History-Vicksburg Mil Pk Interp (CEF)	0	5,997,080	0	0	5,997,080
H0041	Arts Comm-Building Fund for Arts Initiative (CEF)	0	3,288,781	0	0	3,288,781
S2048	Child Protection Svcs-COVID-19 Opnl Exp (CSFRF)	0	22,000,000	0	0	22,000,000
H0017	Child Protection Svcs-IT System (CEF)	0	2,500,000	0	0	2,500,000
S2048	District Attys & Staff-State Case Backlog (CSFRF)	0	105,000	0	0	105,000
H0042	Education-GE-Early Learning Collaboratives (EEF)	0	15,485,203	0	0	15,485,203
H0042	Education-GE-Instructional Materials (EEF)	0	2,732,190	0	0	2,732,190
H0042	Education-GE-Other Early Learning Prgs (EEF)	0	11,900,000	0	0	11,900,000
H0043	Educ Television Auth-Digital Cont/MS Hist (EEF)	0	522,968	0	0	522,968
H0043	Educ Television Auth-Medgar Evers Doc (EEF)	0	200,840	0	0	200,840
H0043	Educ Television Auth-Tower Maint/Upg (EEF)	0	175,394	0	0	175,394
S2027	Emergency Mgmt Ag-Vehicle Purchases (CEF)	0	47,563	0	0	47,563
S2048	Employment Security-Workforce Dev Ofc (CSFRF)	0	37,594,226	0	0	37,594,226
S2048	Environmental Quality-MCWI Grant Prg (CSFRF)	0	358,693,365	0	0	358,693,365
H0040	Fin & Admin-BOB-ASU Water Treatment Fac (CEF)	0	241,974	0	0	241,974
H0040	Fin & Admin-BOB-Capital Prjs (Fund 64933)(CEF)	0	470,088	0	0	470,088
H0040	Fin & Admin-BOB-Capital Prjs (Fund 64935)(CEF)	0	827,893	0	0	827,893
H0040	Fin & Admin-BOB-Capital Prjs (Fund 64936)(CEF)	0	14,261,539	0	0	14,261,539
H0040	Fin & Admin-BOB-Capital Prjs (Fund 64943)(CEF)	0	2,525,566	0	0	2,525,566
H0040	Fin & Admin-BOB-Capital Prjs (Fund 64945)(CEF)	0	11,882,907	0	0	11,882,907
H0040	Fin & Admin-BOB-Capital Prjs (Fund 64946) (CEF)	0	9,106,300	0	0	9,106,300
H0040	Fin & Admin-BOB-Capital Prjs (Fund 64947)(CEF)	0	6,229,587	0	0	6,229,587
H0040	Fin & Admin-BOB-DPS-MLEOTA (CEF)	0	87,069	0	0	87,069
H0040	Fin & Admin-BOB-DPS-New Headquarters (CEF)	0	47,447,153	0	0	47,447,153
H0040	Fin & Admin-BOB-Elig Prjs-Ags/Inst/JUCO (CSFRF)	0	134,549,679	0	0	134,549,679
S2044	Fin & Admin-Elig Admin/Reporting Exp (CSFRF)	0	6,780,203	0	0	6,780,203
S2048	Fin & Admin-Independent Colleges/Univ (MAICU)	0	7,215,238	0	0	7,215,238
S2048	Fin & Admin-Indep Sch Infra Grant Prg (CSFRF)	0	1,200,000	0	0	1,200,000
S2048	Fin & Admin-Tourism-Dest Mktg Org (CSFRF)	0	602,722	0	0	602,722
H0006	Grand Gulf Military Mnmnt Comm-Park Exp (CEF)	0	273,499	0	0	273,499
S2048	Health-ARPA Rural Water Assoc Infra Gr (CSFRF)	0	295,422,517	0	0	295,422,517
S2048	Health-COVID-19 Hosp Expan Capacity (CSFRF)	0	2,103,442	0	0	2,103,442
S2048	Health-COVID-19 Operational Expenses (CSFRF)	0	1,950,581	0	0	1,950,581

**Schedule IV**  
**Fiscal Year 2026 Total State Appropriations**

FY 2026 Bill No. Agency Name		Special Funds				Total Appropriations
		General Funds	State Support Special Funds	Federal Funds	Other Funds	
S2048	Health-Local Provider Innov Grant Prg (CSFRF)	0	14,481,807	0	0	14,481,807
H0020	Human Svcs-Support-Computer Expenses (CEF)	0	2,188,624	0	0	2,188,624
H0020	Human Svcs-Support-New Computer Sys (CEF)	0	54,000,000	0	0	54,000,000
S2001	IHL-GS-BOB-Construction &/or R&R Prjs (CEF)	0	537,238	0	0	537,238
S2001	IHL-GS-BOB-R&R Prjs (CEF)	0	6,774,948	0	0	6,774,948
S2001	IHL-GS-Delta State University Prjs (EEF)	0	7,769,112	0	0	7,769,112
S2001	IHL-GS-Various Campus Prjs (EEF)	0	19,616,614	0	0	19,616,614
S2001	IHL-GS-TK Martin Ctr IDEA Early Intervention	100,000	0	0	0	100,000
S2001	IHL-GS-USM Ocean Enterprise-Gulfport (CEF)	0	5,000,000	0	0	5,000,000
S2001	IHL-GS-Construction &/or R&R Prjs (EEF)	0	8,441,221	0	0	8,441,221
S2006	IHL-MSU-Forest & Wildl Resrch Ctr-Deer Lab (CEF)	0	1,000,000	0	0	1,000,000
S2008	IHL-SFA-FAITH Scholarship Prg Act (EEF)	0	100,000	0	0	100,000
S2048	IHL-SFA-Nurse Loan Repayment Prg (CSFRF)	0	4,685,778	0	0	4,685,778
S2008	IHL-SFA-Wm Winter & Jack Reed, Sr TLRP (EEF)	0	150,000	0	0	150,000
S2009	IHL-UMMC-Asylum Hill Prj (CEF)	0	2,053,082	0	0	2,053,082
S2009	IHL-UMMC-MS Rare Disease Advis Council (CEF)	0	82,566	0	0	82,566
S2048	IHL-UMMC-New Nursing School (CSFRLRF)	0	40,000,000	0	0	40,000,000
S2048	IHL-UMMC-Psychiatric Adol Fac R&R (CSFRLRF)	0	1,652,000	0	0	1,652,000
S2002	IHL-Univ-Subs Prg-R&R Fire Detn/Sup Sys (CEF)	0	300,000	0	0	300,000
H0021	Insurance-SFA-Heat Bldg Cmpnts Repl (CEF)	0	1,750,000	0	0	1,750,000
H0021	Insurance-SFA-Specialty Rescue Truck Purch (CEF)	0	75,000	0	0	75,000
S2032	ITS-Upgrades/Maintenance SPAHRS (CEF)	0	1,500,000	0	0	1,500,000
H0035	Legislative Expense-Regular-House Contingency	500,000	0	0	0	500,000
H0035	Legislative Expense-Regular-Senate Contingency	500,000	0	0	0	500,000
H0035	Legislative Budget Committee, Joint (GF/CEF)	500,000	2,838,800	0	0	3,338,800
H0035	Legislative PEER Committee, Joint	100,000	0	0	0	100,000
H0035	Legislative Expense-Regular-Joint Operations	500,000	0	0	0	500,000
H0035	Legislative-Reapportionment Committee, Joint	15,000	0	0	0	15,000
S2048	Mental Health-Behavioral & MH Needs (CSFRF)	0	46,251,485	0	0	46,251,485
S2016	Mental Health-CARES Ctr Const & Renov (CEF)	0	20,000,000	0	0	20,000,000
S2034	Military-R&R Youth Challenge Acad Fac (CEF)	0	1,600,000	0	0	1,600,000
S2048	Military-Support-ARNG Capital Prjs (CSFRF)	0	6,600,000	0	0	6,600,000
S2046	MS Dev Auth-Administrative Expenses (GCRF)	0	743,478	0	0	743,478
S2046	MS Dev Auth-Air Services Development Act (CEF)	0	246,431	0	0	246,431
S2047	MS Dev Auth-Gulf Coast Restor Prjs (FY24)(GCRF)	0	40,805,677	0	0	40,805,677
S2047	MS Dev Auth-Gulf Coast Restor Prjs (FY23)(GCRF)	0	27,896,595	0	0	27,896,595
S2047	MS Dev Auth-Gulf Coast Restor Prjs (FY22)(GCRF)	0	28,631,018	0	0	28,631,018
S2047	MS Dev Auth-Gulf Coast Restor Prjs (FY21)(GCRF)	0	16,941,340	0	0	16,941,340
S2047	MS Dev Auth-Incentives Prjs (GCRF)	0	3,500,000	0	0	3,500,000
H0011	Pearl Riv Vly WSD-Dredg Ross Barnett Resvr (CEF)	0	1,427,719	0	0	1,427,719
H0011	Pearl Riv Vly WSD-Waterwood Well (CEF)	0	158,305	0	0	158,305
S2048	Public Safety-Cap Prjs-Bldgs/CP/Opnl Exp (CSFRF)	0	2,339,329	0	0	2,339,329
S2015	Public Safety-Capitol Police Vehicles (CEF)	0	1,465,604	0	0	1,465,604
S2015	Public Safety-Driver Svcs-Canton Building (CEF)	0	161,671	0	0	161,671
S2015	Public Safety-Driver Services-IDEMIA Sys (CEF)	0	3,871,776	0	0	3,871,776
S2015	Public Safety-Drv Svcs-IDEMIA-Upg/Equip (CEF)	0	160,037	0	0	160,037
S2015	Public Safety-Forensics Lab-Equip Purchase (CEF)	0	308,100	0	0	308,100
S2015	Public Safety-R&R Facilities at MLEOTA (CEF)	0	96,691	0	0	96,691
S2036	Revenue-ABC Dist Ctr-Third Party Contract (CEF)	0	653,000	0	0	653,000
S2036	Revenue-Computer Hardware & Equipment (CEF)	0	119,971	0	0	119,971
S2036	Revenue-Data Storage & Firewall Protection (CEF)	0	145,000	0	0	145,000

**Schedule IV**  
**Fiscal Year 2026 Total State Appropriations**

FY 2026		Special Funds			Total	
Bill No.	Agency Name	General Funds	State Support Special Funds	Federal Funds	Other Funds	Appropriations
S2036	Revenue-IT Infra/Fac Repairs/Equip Upg (CEF)	0	362,000	0	0	362,000
S2037	Secretary of State-Sys Updates & Upgrades	3,977,000	0	0	0	3,977,000
H0037	State Public Def-Hinds Cnty Publ Def's Ofc (CEF)	0	60,000	0	0	60,000
S2048	Supreme Crt-AOC-Eligible Expenditure (CSFRLRF)	0	437,608	0	0	437,608
H0038	Supreme Crt-AOC-Temp Intake Officers (CEF)	0	332,246	0	0	332,246
S2048	Transportation-Surface Transp Prjs (CSFRF)	0	54,000,000	0	0	54,000,000
S2048	Transportation-Surface Transp Prjs (CSFRLRF)	0	50,000,000	0	0	50,000,000
H0015	Wildlife/Fish/Parks-Museum Admiss Renov (CEF)	0	1,500,000	0	0	1,500,000
H0015	Wildlife/Fish/Parks-Parks Improvement Plan (CEF)	0	2,300,000	0	0	2,300,000
TOTAL REAPPROPRIATIONS FROM FY 2025		6,192,000	1,509,287,063	0	0	1,515,479,063
TOTAL GENERAL FD APPROP & REAPPROPS		7,141,362,050	2,234,055,144	12,084,506,982	5,721,074,126	27,180,998,302
PART II - SPECIAL FUND AGENCIES						
Agriculture & Commerce, Department of						
S2028	Beaver Control Program	0	0	0	1,100,000	1,100,000
S2029	Dixie National Livestock Show	0	0	0	1,200,000	1,200,000
S3019	Architecture, Board of	0	0	0	363,967	363,967
H0031	Athletic Commission	0	0	0	174,135	174,135
H1758	Auctioneers Commission	0	0	0	117,462	117,462
S2043	Banking & Consumer Finance, Dept of	0	0	0	12,505,269	12,505,269
S3028	Chiropractic Examiners, Board of	0	0	0	134,145	134,145
S2026	Corrections-Farming Operations	0	0	0	4,010,355	4,010,355
H0018	Cosmetology & Barbering, Board of	0	0	0	1,759,626	1,759,626
S2024	Dental Examiners, Board of	0	0	0	1,294,921	1,294,921
H0042	Education-Charter School Authorizer Board	0	0	0	1,400,000	1,400,000
H0002	Engineers & Surveyors, Board of Regist for Prof	0	0	0	674,227	674,227
S2044	Fin & Admin-Tort Claims Board	0	0	0	6,335,412	6,335,412
H0004	Foresters, Board of Registration for	0	0	0	62,755	62,755
S2018	Funeral Services, Board of	0	0	0	330,227	330,227
S2019	Geologists, Board of Registered Professional	0	0	0	144,816	144,816
H0007	Gulfport, State Port Authority at	0	0	12,036,680	66,502,746	78,539,426
H0019	Health-Burn Care Fund, Mississippi	0	0	0	3,000,000	3,000,000
H0022	Insurance-Rural Fire Truck Acq Assistance Prg	0	0	0	7,500,000	7,500,000
H0008	Marine Resources-Tidelands Projects	0	0	0	6,390,440	6,390,440
S3022	Massage Therapy, Board of	0	0	0	199,100	199,100
H0024	Medical Licensure, Board of	0	0	0	4,657,022	4,657,022
S3023	Motor Vehicle Commission	0	0	0	378,324	378,324
H0025	Nursing, Board of	0	0	0	5,308,814	5,308,814
H1747	Nursing Home Administrators, Board of	0	0	0	209,142	209,142
H0009	Oil & Gas Board (See GF)	0	0	3,000,000	3,632,663	6,632,663
H0026	Optometry, Board of	0	0	0	256,272	256,272
H0010	Pat Harrison Waterway District	0	0	0	7,764,319	7,764,319
H0011	Pearl River Valley Water Supply Dist	0	0	0	23,330,757	23,330,757
S2025	Pharmacy, Board of	0	0	0	4,154,101	4,154,101
H0027	Physical Therapy, Board of	0	0	0	354,726	354,726
S2020	Professional Counselors, Board of Exam for Lic	0	0	0	378,795	378,795
H1751	Psychology, Board of	0	0	0	162,606	162,606
S2021	Public Accountancy, Board of	0	0	0	753,471	753,471
S2022	Public Contractors, Board of	0	0	0	4,319,483	4,319,483
H0036	Public Employees' Retirement System (See GF)	0	0	0	23,683,545	23,683,545

**Schedule IV**  
**Fiscal Year 2026 Total State Appropriations**

FY 2026 Bill No. Agency Name		Special Funds			Total Appropriations
		General Funds	State Support Special Funds	Federal Funds	
H0028	Real Estate Commission	0	0	0	1,807,664
H1752	Real Estate Appraisal Board	0	0	0	746,698
S2036	Revenue-License Tag Commission	0	0	0	6,400,000
H0030	Social Workers/Marriage/Family Therapists Exam Supreme Court	0	0	0	305,129
H0038	Bar Admissions, Board of	0	0	0	371,930
H0038	Continuing Legal Education	0	0	0	241,100
H1736	Tombigbee River Valley Water Mgmt District	0	0	200,000	8,889,507
S2040	Treasurer's Office, State	0	0	0	6,808,433
S2040	Investing Funds	0	0	0	150,000
S2040	MPACT Trust Fund-Tuition Payments	0	0	0	35,000,000
H0039	Veterans' Home Purchase Board	0	0	0	84,693,202
S2023	Veterinary Examiners, Board of	0	0	0	200,296
H0016	Yellow Creek State Inland Port Authority	0	0	10,000,000	20,185,481
<b>TOTAL PART II - SPECIAL FUND AGENCIES</b>		<b>0</b>	<b>0</b>	<b>25,236,680</b>	<b>360,343,083</b>
<b>PART III - TRANSPORTATION DEPT</b>					
H0045	Transportation, Mississippi Department of	0	0	787,265,464	693,591,754
H0045	Infrastructure Expenses	0	0	0	498,000,000
S2017	State Aid Road Construction, Office of	0	0	59,000,000	176,736,074
<b>TOTAL PART III - TRANSPORTATION DEPT</b>		<b>0</b>	<b>0</b>	<b>846,265,464</b>	<b>1,368,327,828</b>
<b>TOTAL SPECIAL FD APPROP (RECURRING)</b>		<b>0</b>	<b>0</b>	<b>871,502,144</b>	<b>1,728,670,911</b>
<b>SPECIAL FD APPROP (NON-RECURRING)</b>					
Finance & Administration, Department of					
S2044	BOB-Capital Projects	0	0	0	310,362
<b>TOTAL SPECIAL FD APPROP (NON-RECURRING)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>310,362</b>
<b>TOTAL SPECIAL FUND APPROPRIATION</b>		<b>0</b>	<b>0</b>	<b>871,502,144</b>	<b>1,728,981,273</b>
<b>REAPPROPRIATIONS FROM FY 2025</b>					
H0040	Fin & Admin-BOB-Capital Exp Discretionary R&R	0	0	0	313,911
H0040	Fin & Admin-BOB-Capital Prjs (Fund 33912)	0	0	0	14,749,589
H0040	Fin & Admin-BOB-Capital Prjs (Fund 33911)	0	0	0	23,978,919
H0040	Fin & Admin-BOB-Capital Projects (Fund 38221)	0	0	0	57,812,176
H0040	Fin & Admin-BOB-Capital Prjs (Fund 661130)	0	0	0	111,810,743
H0040	Fin & Admin-BOB-Capital Prjs (Fund 661131)	0	0	0	28,596,020
H0040	Fin & Admin-BOB-Capital Prjs (Fund 661132)	0	0	0	76,343,046
H0040	Fin & Admin-BOB-Capital Prjs (Fund 661133)	0	0	0	287,710,223
H0040	Fin & Admin-BOB-Capital Prjs (Fund 661134)	0	0	0	1,455,808
H0040	Fin & Admin-BOB-Capital Prjs (Fund 661136)	0	0	0	3,500,000
H0040	Fin & Admin-BOB-Capital Prjs (Fund 661140)	0	0	0	2,795,136
H0040	Fin & Admin-BOB-Discretionary R&R	0	0	0	65,534,718
H0040	Fin & Admin-BOB-IHL/JUCO CE Discretionary R&R	0	0	0	70,000,000
S2044	Fin & Admin-Capital City Water/Sewer Prjs Fd	0	0	0	27,700,459
<b>TOTAL REAPPROPRIATIONS FROM FY 2025</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>772,300,748</b>
<b>TOTAL SPECIAL FUND APPROP &amp; REAPPROP</b>		<b>0</b>	<b>0</b>	<b>871,502,144</b>	<b>2,501,282,021</b>
<b>TOTAL STATE APPROPRIATIONS</b>		<b>7,141,362,050</b>	<b>2,234,055,144</b>	<b>12,956,009,126</b>	<b>8,222,356,147</b>
					<b>30,553,782,467</b>

**Schedule V**  
**General and Special Funds**  
**Additional and Deficits**  
**Included in FY 2025**  
**(For Information Only)**

Bill No.	Agency Name	General Funds	State Support Special Funds	Special Funds	Total Funds
H0046	Attorney General-Judgments & Settlements (CEF)	0	156,842	0	156,842
H0046	Attorney General-Judgments & Settlements (CEF)(FAT)	0	1,185,000	0	1,185,000
H0046	Child Protection Svcs-Operational Expend (FAT)	27,425,298	0	0	27,425,298
H0046	Corrections-Offender Tracking Sys Replmt (CEF)(FAT)	0	14,000,000	0	14,000,000
H0046	Corrections-Medical Services	4,314,425	0	0	4,314,425
H0046	Education-National Board (EEF)	0	826,333	0	826,333
H0046	Health-City of Jackson Water Litigation (CEF)(FAT)	0	4,091,381	0	4,091,381
H0035	Legislative-Jt Legislative Code Comm-Opnl Exp	4,271	0	0	4,271
S2034	Military-Educational Assistance Program (EEF)(FAT)	0	1,300,000	0	1,300,000
H0046	Mental Health-Cntrl Ofc-Operational Expenditure	0	0	47,548,707	47,548,707
H0046	Pearl River Valley Water Supply District-Opnl Exp	0	0	1,048,274	1,048,274
H0046	Social Wkrs/Marriage/Fam Therapists Exam-Opnl Exp	0	0	50,000	50,000
<b>TOTAL STATE ADDITIONALS AND DEFICITS</b>		<b>31,743,994</b>	<b>21,559,556</b>	<b>48,646,981</b>	<b>101,950,531</b>