

# BUDGET SUMMARY

## 2026 LEGISLATIVE SESSION

Prepared by the Legislative Budget Office

April 24, 2026

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**FISCAL YEAR 2027 FINAL ACTION  
TOTAL STATE SUPPORT**

<b>Agency</b>	<b>FY 2026 Estimated w/Reappropriations and Deficits</b>	<b>FY 2027 Final Action</b>	<b>FY 2027 Final Action +/- FY 2026 Estimate</b>	<b>Percent Change</b>
1	Legislative Operations	\$ 46,093,972	\$ 40,981,684	\$ (5,112,288) -11.09%
2	Attorney General, Office of the	35,392,028	66,648,673	31,256,645 88.32%
3	Judgments & Settlements	4,982,622	0	(4,982,622) -100.00%
4	Capital Post-Conviction Counsel, Office of	1,996,447	2,100,968	104,521 5.24%
5	District Attorneys & Staff	33,590,882	35,938,126	2,347,244 6.99%
6	State Case Backlog	104,113	0	(104,113) -100.00%
7	Judicial Performance, Commission on	887,141	1,018,805	131,664 14.84%
8	State Public Defender, Office of	5,262,705	5,407,027	144,322 2.74%
9	Supreme Court Services, Office of	7,653,926	6,684,374	(969,552) -12.67%
10	Administrative Office of Courts	18,644,744	28,540,761	9,896,017 53.08%
11	AOC - Eligible Expenditures	308,613	0	(308,613) -100.00%
12	Court of Appeals	7,505,151	7,062,759	(442,392) -5.89%
13	Trial Judges	37,936,373	40,011,007	2,074,634 5.47%
14	Ethics Commission	754,641	759,388	4,747 0.63%
15	Governor's Office - Support & Mansion	3,206,626	3,223,525	16,899 0.53%
16	Secretary of State	19,331,621	15,571,621	(3,760,000) -19.45%
17	Audit, Department of	8,149,947	8,149,947	0 0.00%
18	Finance & Administration, Department of	66,813,799	43,379,920	(23,433,879) -35.07%
19	Mississippi Home Corporation	1,810,227	1,810,227	0 0.00%
20	State Property Insurance	23,466,713	21,351,906	(2,114,807) -9.01%
21	Status of Women, Commission on the	44,125	44,125	0 0.00%
22	Broadband Expansion & Accessibility of MS (BEAM)	433,500	433,500	0 0.00%
23	Independent K-12 School Grant Program	1,002,400	0	(1,002,400) -100.00%
24	Independent Colleges & Universities	5,638,032	0	(5,638,032) -100.00%
25	Tourism-Destination Marketing Organizations	395,913	0	(395,913) -100.00%
26	Information Technology Services, Department of	29,257,443	37,070,501	7,813,058 26.70%
27	Wireless Communication Commission	11,921,851	12,501,851	580,000 4.87%
28	Personnel Board, State	5,352,002	5,537,698	185,696 3.47%
29	Revenue, Department of	58,965,533	58,492,512	(473,021) -0.80%
30	Tax Appeals, Board of	666,936	678,059	11,123 1.67%
31	Education, Department of (K-12)			
32	General Education Programs	248,571,607	262,289,670	13,718,063 5.52%
33	Chickasaw Interest	19,535,843	21,623,074	2,087,231 10.68%
34	Student Funding Formula	2,974,855,801	3,074,612,048	99,756,247 3.35%
35	Vocational & Technical Education	93,206,264	99,115,801	5,909,537 6.34%
36	<b>K-12 Subtotal:</b>	<b>3,336,169,515</b>	<b>3,457,640,593</b>	<b>121,471,078 3.64%</b>
37	Educational Television Authority	9,041,623	7,432,225	(1,609,398) -17.80%
38	Library Commission	12,004,099	12,320,929	316,830 2.64%
39	<b>Public Education Subtotal:</b>	<b>3,357,215,237</b>	<b>3,477,393,747</b>	<b>120,178,510 3.58%</b>
40	Institutions of Higher Learning			
41	Universities - General Support - Consolidated	487,185,659	507,941,619	20,755,960 4.26%
42	Universities - Subsidiary Programs - Consolidated	40,495,550	40,758,134	262,584 0.65%
43	Student Financial Aid, Office of	50,505,243	55,361,364	4,856,121 9.62%
44	Nurse Loan Repayment	3,271,842	0	(3,271,842) -100.00%
45	UM - University of Mississippi Medical Center - Consolidated	233,932,847	212,779,557	(21,153,290) -9.04%
46	UM - Teaching Hospital - Adolescent Psychiatric Facility	1,431,482	0	(1,431,482) -100.00%
47	ASU - Agric Research, Extension, & Land-Grant Programs	8,222,984	8,598,509	375,525 4.57%
48	MSU - Agric & Forestry Experiment Station	25,893,567	27,402,806	1,509,239 5.83%
49	MSU - Cooperative Extension Service	34,623,050	35,756,970	1,133,920 3.28%
50	MSU - Forest & Wildlife Research Center	7,673,275	7,043,866	(629,409) -8.20%
51	MSU - Veterinary Medicine, College of	21,316,652	22,419,171	1,102,519 5.17%
52	<b>IHL Subtotal:</b>	<b>914,552,151</b>	<b>918,061,996</b>	<b>3,509,845 0.38%</b>
53	Community & Junior Colleges			
54	Board	6,931,844	24,171,481	17,239,637 248.70%
55	Support	292,439,296	318,043,411	25,604,115 8.76%
56	<b>Community &amp; Junior College Subtotal:</b>	<b>299,371,140</b>	<b>342,214,892</b>	<b>42,843,752 14.31%</b>
57	Health, State Department of	101,013,164	97,523,355	(3,489,809) -3.45%
58	Local Governments & Rural Water	8,300,000	8,300,000	0 0.00%

**FISCAL YEAR 2027 FINAL ACTION  
TOTAL STATE SUPPORT**

<b>Agency</b>	<b>FY 2026 Estimated w/Reappropriations and Deficits</b>	<b>FY 2027 Final Action</b>	<b>FY 2027 Final Action +/- FY 2026 Estimate</b>	<b>Percent Change</b>	
59	Mississippi Medical Cannabis	7,787,845	7,787,845	0	0.00%
60	ARPA Rural Water Associations Infrastructure Grant Prgm.	209,291,754	0	(209,291,754)	-100.00%
61	Local Provider Innovation Grant Program	12,378,135	0	(12,378,135)	-100.00%
62	Mental Health, Department of - Consolidated	278,731,080	298,503,399	19,772,319	7.09%
63	Behavioral & Mental Health Needs	25,611,497	0	(25,611,497)	-100.00%
64	Children and Youth Service Facilities	19,599,513	0	(19,599,513)	-100.00%
65	Agriculture & Commerce, Department of	11,809,715	10,405,618	(1,404,097)	-11.89%
66	County Livestock Shows	266,540	266,540	0	0.00%
67	Animal Health, Board of	1,913,967	1,968,554	54,587	2.85%
68	Mississippi Development Authority	24,179,113	22,530,799	(1,648,314)	-6.82%
69	Gulf Coast Restoration Funds	114,538,154	39,442,000	(75,096,154)	-65.56%
70	Archives & History, Department of (w/Oral History)	32,213,026	13,813,758	(18,399,268)	-57.12%
71	Environmental Quality, Department of	20,997,286	21,417,453	420,167	2.00%
72	Municipality & County Water (MCWI) Grant Program	276,971,646	0	(276,971,646)	-100.00%
73	Forestry Commission	17,751,623	17,979,969	228,346	1.29%
74	Grand Gulf Military Monument Commission	738,036	793,555	55,519	7.52%
75	Marine Resources, Department of	3,731,912	3,710,653	(21,259)	-0.57%
76	Oil & Gas Board	2,300,000	4,200,000	1,900,000	82.61%
77	Pearl River Valley Water Supply District	743,965	200,000	(543,965)	-73.12%
78	Soil & Water Conservation Commission	566,583	739,982	173,399	30.60%
79	Tennessee - Tombigbee Waterway Development Authority	252,069	253,789	1,720	0.68%
80	Wildlife, Fisheries, & Parks, Department of - Consolidated	22,067,287	27,028,849	4,961,562	22.48%
81	Insurance, Department of	13,553,624	13,635,726	82,102	0.61%
82	State Fire Academy	9,159,650	8,327,433	(832,217)	-9.09%
83	Corrections, Department of - Consolidated	452,203,210	434,307,319	(17,895,891)	-3.96%
84	Governor's Office - Medicaid, Division of	1,004,869,777	1,170,096,815	165,227,038	16.44%
85	Child Protection Services, Department of	194,629,131	145,043,395	(49,585,736)	-25.48%
86	Human Services, Department of - Consolidated	152,881,138	103,290,585	(49,590,553)	-32.44%
87	Rehabilitation Services, Department of - Consolidated	37,366,447	37,458,034	91,587	0.25%
88	Emergency Management Agency, Mississippi	9,886,281	5,809,955	(4,076,326)	-41.23%
89	Disaster Relief - Consolidated	585,056	585,056	0	0.00%
90	Military Department - Consolidated	26,557,107	20,419,082	(6,138,025)	-23.11%
91	Public Safety, Department of - Consolidated	186,702,710	170,847,465	(15,855,245)	-8.49%
92	Veterans Affairs Board, State	6,727,822	9,211,024	2,483,202	36.91%
93	State Veterans Home System	12,357,359	6,357,359	(6,000,000)	-48.55%
94	Revenue, Department of - Homestead Exemption Reimbursement	94,000,000	94,000,000	0	0.00%
95	Arts Commission	9,980,633	6,665,312	(3,315,321)	-33.22%
96	Employment Security, Mississippi Department of	1,800,000	1,800,000	0	0.00%
97	Workforce Development, Office of	45,623,883	21,938,015	(23,685,868)	-51.92%
98	Gaming Commission	9,586,041	9,512,053	(73,988)	-0.77%
99	Public Employees' Retirement System	200,000	0	(200,000)	-100.00%
100	Public Service Commission	5,050,924	4,868,513	(182,411)	-3.61%
101	Public Utilities Staff	2,566,599	2,476,315	(90,284)	-3.52%
102	Workers' Compensation Commission	6,164,999	6,219,424	54,425	0.88%
103	Transportation - Surface Transportation Projects	42,057,938	0	(42,057,938)	-100.00%
104	Treasurer's Office, State - Debt Service				
105	Bank Service Charge	500,000	500,000	0	0.00%
106	Bonds & Interest Payment	421,865,135	371,315,318	(50,549,817)	-11.98%
107	<b>Debt Service Total:</b>	<b>422,365,135</b>	<b>371,815,318</b>	<b>(50,549,817)</b>	<b>-11.97%</b>
108	<b>Finance &amp; Administration, Department of - Bureau of Buildings</b>				
109	BoB - Capital Projects	49,041,307	35,000,000	(14,041,307)	-28.63%
110	BoB - Eligible Projects - State Aqs/Instit/Comm Colleges	109,571,355	0	(109,571,355)	-100.00%
111	<b>BoB Total:</b>	<b>158,612,662</b>	<b>35,000,000</b>	<b>(123,612,662)</b>	<b>-77.93%</b>
112	<b>Total</b>	<b>\$ 9,107,950,590</b>	<b>\$ 8,437,619,915</b>	<b>\$ (670,330,675)</b>	<b>-7.36%</b>

**FISCAL YEAR 2027 FINAL ACTION  
TOTAL STATE SUPPORT**

<b>Agency</b>	<b>FY 2026 Estimated w/Reappropriations and Deficits</b>	<b>FY 2027 Final Action</b>	<b>FY 2027 Final Action +/-(-) FY 2026 Estimate</b>	<b>Percent Change</b>
<b>State Support Funds</b>				
General Funds	\$ 7,142,355,792	\$ 7,368,133,894	\$ 225,778,102	3.16%
Education Enhancement Fund	603,367,576	678,807,585	75,440,009	12.50%
Health Care Expendable Fund	101,699,377	81,699,377	(20,000,000)	-19.67%
Opioid Settlement Fund	0	59,130,382	59,130,382	100.00%
Tobacco Control Fund	20,000,000	20,000,000	0	0.00%
Capital Expense Fund	340,285,602	190,406,677	(149,878,925)	-44.05%
Gulf Coast Restoration Fund	115,237,699	39,442,000	(75,795,699)	-65.77%
Coronavirus State Fiscal Recovery Lost Revenue Fund	37,614,028	0	(37,614,028)	-100.00%
Coronavirus State Fiscal Recovery Fund	741,752,484	0	(741,752,484)	-100.00%
Fin & Admin - Independent Colleges & Universities	5,638,032	0	(5,638,032)	-100.00%
<b>Total State Support</b>	<b><u>\$ 9,107,950,590</u></b>	<b><u>\$ 8,437,619,915</u></b>	<b><u>\$ (670,330,675)</u></b>	<b><u>-7.36%</u></b>

**STATEMENT I**  
**GENERAL FUND**  
**FUNDS AVAILABLE FOR FY 2026 AND FY 2027**  
APRIL 2026

**FY 2026**

1	Estimated General Fund Beginning Cash, July 1, 2025	\$	0
2	Actual General Fund Reappropriations for FY 2026 from FY 2025		7,185,742
3	Estimated FY 2026 Revised General Fund Revenue		7,552,000,000
4	Less: 2% of Projected FY 2026 Revised Revenue		<u>(151,040,000)</u>
5	Total General Funds Available for FY 2026 Appropriations		7,408,145,742
6	Less: General Fund Budget for FY 2026:		
	General Fund FY 2026 Final Action		(7,135,170,050)
	General Fund Reappropriations for FY 2026 from FY 2025		<u>(7,185,742)</u>
7	Total FY 2026 General Fund Final Action		(7,142,355,792)
8	Plus: 2% of Projected FY 2026 Revised Revenue		<u>151,040,000</u>
9	Total Estimated of FY 2026 General Fund Ending Cash Available for Distribution		416,829,950
10	Estimated Distribution of Ending Cash Balance:		
	Transfer to Municipal Aid		(750,000) *
	Transfer to Working Cash Stabilization Reserve Fund		(6,129,296)
	Transfer to Capital Expense Fund		<u>(409,950,654)</u>
11	Less: Total Transfers		<u>(416,829,950)</u>
12	Estimated General Fund Balance Available for Distribution, June 30, 2026	\$	<u>0</u>

**FY 2027**

13	Estimated General Fund Beginning Cash, July 1, 2026	\$	0
14	Estimated General Fund Reappropriations for FY 2027 from FY 2026		4,711,988
15	Estimated FY 2027 General Fund Revenue		7,532,400,000
16	Less: 2% of Projected FY 2027 Revenue		<u>(150,648,000)</u>
17	Total General Funds Available for FY 2027 Appropriations		7,386,463,988
18	Less: General Fund Budget for FY 2027:		
	General Fund FY 2027 Final Action		(7,368,133,894)
	General Fund Reappropriations for FY 2027 from FY 2026		<u>(4,711,988)</u>
19	Total FY 2027 General Fund Final Action		<u>(7,372,845,882)</u>
20	Estimated General Fund Balance Available for Distribution, June 30, 2027	\$	<u>13,618,106</u>

\* Per MS Code 27-5-103.

Note: F/A/T is From, After, and Through.

Note: Figures may not add due to rounding.

**BP SETTLEMENT FUND  
CASHFLOW  
FY 2026 AND FY 2027  
APRIL 2026**

**FY 2026**

1 BP Settlement Fund Balance, July 1, 2025	\$ 11,174,850 *	
2 BP Settlement Payment (MS Code 27-103-302.1)	<u>10,000,000</u>	
3 Total Funds Available for FY 2026 Appropriations (Est.)		21,174,850
4 Less: Transfer to 2026 Local Improvements Projects Fund (SB 2917 2026 RS)		<u>(20,000,000)</u>
5 Estimated Ending Fund Balance, June 30, 2026		<u><u>\$ 1,174,850</u></u>

**FY 2027**

6 Estimated BP Settlement Fund Balance, July 1, 2026	\$ 1,174,850	
7 Estimated BP Settlement Payment (MS Code 27-103-302.1)	<u>10,000,000</u>	
8 Total Funds Available for FY 2027		<u>11,174,850</u>
9 Estimated Ending Fund Balance, June 30, 2027		<u><u>\$ 11,174,850</u></u>

\* Beginning balance of \$11,174,849.96 (Source: Department of Finance and Administration).

Note: Figures may not add due to rounding.

**CAPITAL EXPENSE FUND  
CASHFLOW  
FY 2026 AND FY 2027  
APRIL 2026**

**FY 2026**

1	Capital Expense Fund Balance, July 1, 2025	\$ 1,061,512,171 *	
2	Actual Capital Expense Fund Lapse from FY 2025	11,649,823 **	
3	Total Reappropriated and F/A/T from FY 2025 to FY 2026	176,340,832	
4	Transfer from FY 2025 General Fund Ending Cash	<u>601,889,845 **</u>	
5	Total Available for FY 2026 Appropriations and Reappropriations		\$ 1,851,392,670
	<u>2025 Session Actions for FY 2026</u>		
6	Less: Total Reappropriated & F/A/T from FY 2025 to FY 2026 for Detail, Reference CEF Appropriations		<u>(176,340,832)</u>
7	Total Available for FY 2026 Appropriations		\$ 1,675,051,838
8	Total FY 2025 Deficits drawn down during FY 2026	(19,085,503)	
9	Total FY 2025 Transfers during FY 2026	(68,500,000)	
10	Total Agency Appropriations FY 2026 for Detail, Reference Capital Expense Appropriations	<u>(42,883,000)</u>	
11	Total Session Actions for FY 2026		\$ (130,468,503)
	<u>2026 Session Actions for FY 2026</u>		
12	Mississippi Site Development Grant Fund (SB 2917 2026 RS)		(43,500,000)
13	2022 Mississippi Industry Incentive Financing Revolving Fund (SB 2917 2026 RS)		(20,000,000)
14	Small Municipalities and Limited Population Counties Grant Program (SB 2917 2026 RS)		(10,000,000)
15	MS Business Investment Fund (SB 2917 2026 RS)		(5,000,000)
16	Ports/Airports/Rail Revolving Load Fund (SB 2917 2026 RS)		(5,000,000)
17	2022 MS Major Economic Imp Aut Fund - BRAC (SB 2917 2026 RS)		(5,000,000)
18	Strategic Multi-Modal Investments Fund (SB 2917 2026 RS)		(10,000,000)
19	MDOT 2022 Capacity Project Fund (SB 2917 2026 RS)		(150,000,000)
20	2022 Infrastructure Match Fund (SB 2917 2026 RS)		(40,000,000)
21	Historic Site Preservation Fund (SB 2917 2026 RS)		(2,000,000)
22	Community Heritage Preservation Grant Fund (SB 2917 2026 RS)		(7,500,000)
23	2022 Community and Junior Colleges Capital Improvements Fund (SB 2917 2026 RS)		(40,000,000)
24	2022 IHL Capital Improvements Fund (SB 2917 2026 RS)		(30,100,000)
25	2022 State Agencies Capital Improvements Fund (SB 2917 2026 RS)		(30,000,000)
26	2026 Local Improvements Projects Fund (SB 2917 2026 RS)		(233,000,000)
27	Mississippi Outdoor Stewardship Trust Fund (SB 2917 2026 RS)		(15,000,000)
28	Cancer Center Fund (SB 2917 2026 RS)		(100,000,000)
29	Vicksburg National Military Park Fund (SB 2917 2026 RS)		(30,000,000)
30	Mississippi State University Veterinary School Fund (SB 2917 2026 RS)		(32,000,000)
31	Disaster Assistance Trust Fund (SB 2898 2026 RS)		(20,000,000)
32	2026 Local Governments Disaster Recovery Emergency Loan Fund (SB 2898 2026 RS)		(125,000,000)
33	Main Street Revitalization Grant Fund (HB 1649 2026 RS)		(10,017,755)
34	FY 2026 Deficits for Detail, Reference Capital Expense Appropriations (HB 1939 2026 RS; SB 3105 2026 RS)		(57,924,385)
35	FY 2026 Deficits for Detail, Reference Capital Expense Appropriations (HB 1940 2026 RS; SB 3104 2026 RS)		(44,051,886)
36	Less: Reserve for DFA Emergency Repairs		<u>(5,000,000)</u>
37	Estimated Ending Balance, June 30, 2026		<u>\$ 474,489,309</u>

**FY 2027**

38	Estimated Capital Expense Fund Balance, July 1, 2026	\$ 474,489,309	
39	Estimated Transfer from FY 2026 General Fund Ending Cash	409,950,654 ^	
40	Total Reappropriated from FY 2026 to FY 2027	<u>161,160,047</u>	

**CAPITAL EXPENSE FUND  
CASHFLOW  
FY 2026 AND FY 2027  
APRIL 2026**

**FY 2027**

41	Total Available for FY 2027 Appropriations and Reappropriations (Est.)	\$	1,045,600,010
42	Less: FY 2027 Total Reappropriated from FY 2026 to FY 2027 for Detail, Reference CEF Appropriations		<u>(161,160,047)</u>
43	Total Available for FY 2027 Appropriations (Est.)		<u>884,439,963</u>
44	Total Agency Appropriations FY 2027 for Detail, Reference Capital Expense Appropriations		<u>(190,406,677)</u>
45	Total Appropriations for FY 2027		(190,406,677)
46	Less: Reserve for DFA Emergency Repairs		<u>(5,000,000)</u>
47	Estimated Ending Balance, June 30, 2027	\$	<u>689,033,286</u>

\* Beginning fund balance of \$1,061,512,170.98 (Source: Department of Finance and Administration). Includes \$6,972,000 for MS Main Street that was not requested to be transferred out by MDA in FY 2025.

\*\* Source: Department of Finance and Administration.

^ Estimated based on 2% of Projected FY 2027 General Fund Revenue and the distribution of unencumbered cash in accordance with MS Code 27-103-213.

Note: Figures may not add due to rounding.

Note: F/A/T is From, After and Through Appropriations.

**HEALTH CARE EXPENDABLE FUND  
CASHFLOW  
FY 2026 AND FY 2027  
APRIL 2026**

**FY 2026**

1	Health Care Expendable Fund Beginning Balance, July 1, 2025	\$ 29,554,815 *
2	Interest Earnings/Dividends (as of 3/31/2026)	810,676 **
3	Health Care Expendable Fund Lapse from FY 2025	3,021,916 ***
4	Tobacco Control Fund Lapse from FY 2025	1,440,743
5	Deposit of FY 2023 Philip Morris payment	4,305,606
6	Deposit to Health Care Expendable Fund FY 2026 (MS Code 43-13-407)	<u>103,240,419</u> ^
7	Total Health Care Expendable Funds Available for Appropriations	142,374,174
8	Less: Tobacco Control Program Fund Deposit (MS Code 41-113-11)	(20,000,000)
9	Less: FY 2026 Final Action	<u>(101,699,377)</u>
10	Estimated Health Care Expendable Fund Balance, June 30, 2026	<u>\$ 20,674,797</u>

**FY 2027**

11	Estimated Health Care Expendable Fund Beginning Balance, July 1, 2026	\$ 20,674,797
12	Estimated Deposit to Health Care Expendable Fund FY 2027 (MS Code 43-13-407)	<u>103,240,419</u> ^
13	Total Health Care Expendable Funds Available for Appropriations (Est.)	123,915,216
14	Less: Tobacco Control Program Fund Deposit (MS Code 41-113-11)	(20,000,000)
15	Less: FY 2027 Final Action	<u>(81,699,377)</u>
16	Estimated Health Care Expendable Fund Balance, June 30, 2027	<u>\$ 22,215,839</u>

\* Beginning fund balance of \$29,554,814.93 (Source: Office of the State Treasurer).

\*\* Source: Office of the State Treasurer.

\*\*\* Source: Department of Finance and Administration.

^ The estimated installment payment for FY 2026 and FY 2027 is \$103,240,419 (actual December 2025 payment received of \$81,682,454.30 plus the actual April 2026 payment of \$21,557,964.45. \$20M of the installment payment will go to the Tobacco Control Program Fund with the balance of the installment/supplemental payments being deposited in the Health Care Expendable Fund (HCEF).

Note: Settlement payments have declined from FY 2024 to FY 2025 by 7.27% therefore, the Legislature has appropriated a lesser amount in HCEF due to this decline.

**TOBACCO CONTROL PROGRAM FUND  
CASHFLOW  
FY 2026 AND FY 2027  
APRIL 2026**

**FY 2026**

1	Estimated Tobacco Control Program Fund Balance, July 1, 2025	\$ 1,440,743 *
2	Deposit to Tobacco Control Program Fund FY 2026 (§41-113-11)	<u>20,000,000</u>
3	Total Funds Available in FY 2026	21,440,743
4	FY 2025 Lapse Transfer to Health Care Expendable Fund	<u>(1,440,743)</u>
5	Total Funds Available in FY 2026	20,000,000
6	Less: FY 2026 Final Action	(20,000,000)
7	Estimated Tobacco Control Program Fund Balance, June 30, 2026	<u><u>\$ 0</u></u>

**FY 2027**

8	Estimated Tobacco Control Program Fund Balance, July 1, 2026	\$ 0
9	Deposit to Tobacco Control Program Fund FY 2027 (§41-113-11)	<u>20,000,000</u>
10	Total Funds Available in FY 2027	20,000,000
11	Less: FY 2027 Final Action	<u>(20,000,000)</u>
12	Estimated Tobacco Control Program Fund Balance, June 30, 2027	<u><u>\$ 0</u></u>

\* Beginning fund balance of \$1,440,743.20 (Source: Department of Finance and Administration).  
Note: Figures may not add due to rounding.

**WORKING CASH STABILIZATION RESERVE FUND  
CASHFLOW  
FY 2026 AND FY 2027  
APRIL 2026**

**FY 2026**

1	Beginning Balance July 1, 2025	\$ 678,027,054 *
2	Transfer in from General Fund Ending Cash FY 2025	<u>26,119,725 *</u>
3	WCSRF Balance (WCSRF Cap is 10% of FY 2025 Appropriations - \$704,146,779)	704,146,779
4	Actual Interest Earnings, FY 2026 (as of 03/31/2026)	6,959,504
5	Less: Reserved for Transfer to Disaster Assistance Trust Fund (§ 33-15-307)	(2,000,000)
6	Less: Reserved for Transfer to Disaster Assistance Trust Fund (§ 33-15-308)	(1,000,000)
7	Less: FY 2026 Final Action	<u>0</u>
8	Estimated Ending Balance June 30, 2026	<u>\$ 708,106,283</u>

**FY 2027**

9	Estimated Beginning Balance July 1, 2026	\$ 708,106,283
10	Estimated Transfer in from General Fund Ending Cash FY 2026	<u>6,129,296 ^</u>
11	WCSRF Balance (WCSRF Cap is 10% of FY 2026 Appropriations - \$714,235,579)	714,235,579
12	Interest Earnings, FY 2027 (Est.)	7,500,000
13	Less: Reserved for Transfer to Disaster Assistance Trust Fund (Est.)(§ 33-15-307)	(5,000,000) ^^
14	Less: Reserved for Transfer to Disaster Assistance Trust Fund (Est.)(§ 33-15-308)	(5,000,000) ^^
15	Less: FY 2027 Final Action	<u>0</u>
16	Estimated Ending Balance June 30, 2027	<u>\$ 711,735,579</u>

\* Per Office of the State Treasurer

^ Estimate based on 2% of Projected FY 2026 General Fund Revenue and the distribution of unencumbered cash in accordance with MS Code 27-103-213.

^^ Reserve for the Transfer to Disaster Assistance Trust Fund was increased due to HB 1646 2026 RS.

**CAPITAL EXPENSE FUND**

<u>Appropriations by Agency</u>	<u>FY 2026 Appropriations</u>	<u>FY 2027 Appropriations</u>
<u>Agriculture and Commerce, Department of</u>		
Repairs to Museum Café, Fire Suppr. for Forestry Aud. & Floor Repl. at Sparkman Bldg. (SB 3091 2026 RS)	\$ 0	\$ 270,000
Elevator Repair/Repl. & Seating Repl. at Kirk Fordice Equine Ctr (SB 2028 2025 1st ES); (SB 3091 2026 RS)	675,000	375,000
Lighting Infrastructure at the Barns at the Fairgrounds, Repairs & Maintenance (SB 2028 2025 1st ES)	50,000	0
Post-fire Cleanup at Trade Mart and Insurance Deductible (HB 1939 2026 RS) - Deficit F/A/T	<u>1,496,000</u>	<u>0</u>
Subtotal	2,221,000	645,000
<u>Archives and History, Department of</u>		
Preservation of Historical Artifacts at the Capitol (HB 1889 2026 RS)	0	417,000
<u>Arts Commission</u>		
Building Fund for the Arts Initiative (HB 41 2025 1st ES); (HB 1934 2026 RS)	3,500,000	3,500,000
Website Updates and Improvements (HB 1934 2026 RS)	0	50,000
International Ballet Competition (HB 41 2025 1st ES)	<u>300,000</u>	<u>0</u>
Subtotal	3,800,000	3,550,000
<u>Attorney General, Office of the</u>		
Judgments and Settlements (HB 46 2025 1st ES) - Deficit F/A/T	994,122	0
Human Trafficking (HB 1940 2026 RS) - Deficit F/A/T	1,500,000	0
Judgments and Settlements (HB 1940 2026 RS) - Deficit F/A/T	720,000	0
Judgments and Settlements (HB 1940 2026 RS) - Deficit	3,018,500	0
Judgments and Settlements (HB 1939 2026 RS) - Deficit F/A/T	<u>250,000</u>	<u>0</u>
Subtotal	6,482,622	0
<u>Child Protection Services, Department of</u>		
Pathways Program (HB 1906 2026 RS)	0	4,229,000
Operational Expenditures (HB 1939 2026 RS) - Deficit F/A/T	15,000,000	0
Operational Expenditures (SB 3104 2026 RS) - Deficit F/A/T	15,000,000	0
Repair and Renovation to State-Owned Properties in Harrison County (HB 1939 2026 RS) - Deficit F/A/T	<u>5,000,000</u>	<u>0</u>
Subtotal	35,000,000	4,229,000
<u>Corrections, Department of</u>		
Replacement of Offender Tracking System (HB 46 2025 1st ES) - Deficit F/A/T	14,000,000	0
<u>Environmental Quality, Department of</u>		
Document Management System (HB 3 2025 1st ES)	250,000	0
<u>Emergency Management Agency, Mississippi</u>		
Operational Expenses loss of EMPG (HB 1940 2026 RS) - Deficit F/A/T	1,315,990	0
County Funding loss of EMPG (HB 1940 2026 RS) - Deficit	<u>2,672,869</u>	<u>0</u>
Subtotal	3,988,859	0
<u>Employment Security, Department of - Workforce Development</u>		
Skills Foundation (SB 2012 2025 1st ES)	400,000	0
Save the Children - Workforce Development and Educational Programs (SB 2012 2025 1st ES)	<u>75,000</u>	<u>0</u>
Subtotal	475,000	0
<u>Finance and Administration, Department of</u>		
Repair, Renovation and Improvements - Capital Projects (SB 3051 2026 RS)	0	35,000,000
United Way - 211 MS Helpline (SB 3051 2026 RS)	0	200,000
Fire Alarm Inspection and Updates (SB 3051 2026 RS)	0	4,500,000
R&R of Bolton Building and Relocation Expenses (HB 1940 2026 RS) - Deficit F/A/T	6,000,000	0
MS Semiquincentennial Commission (HB 1940 2026 RS) - Deficit F/A/T	1,250,000	0
MS Semiquincentennial Commission (SB 2044 2025 1st ES)	2,250,000	0
SPAHRS Maintenance, Refresh and Upgrades (SB 2044 2025 1st ES); (SB 3051 2026 RS)	<u>5,000,000</u>	<u>300,000</u>
Subtotal	14,500,000	40,000,000
<u>Governor's Office - Medicaid, Division of</u>		
General Agency Operations (HB 1912 2026 RS)	0	100,000,000
General Agency Operations (HB 1939 2026 RS) - Deficit F/A/T	<u>35,000,000</u>	<u>0</u>
Subtotal	35,000,000	100,000,000
<u>Grand Gulf Military Monument Commission</u>		
Repaving Park Roads (HB 1894 2026 RS)	0	345,000
Utility Repair and Replacement (HB 1894 2026 RS)	0	85,000
Building and Structure Repairs (HB 6 2025 1st ES)	<u>200,000</u>	<u>0</u>
Subtotal	200,000	430,000
<u>Health, State Department of</u>		
Legal Expenses for City of Jackson Water Litigation (HB 46 2025 1st ES) - Deficit F/A/T	4,091,381	0
Legal Expenses for City of Jackson Water Litigation (HB 1940 2026 RS) - Deficit F/A/T	<u>3,748,030</u>	<u>0</u>
Subtotal	7,839,411	0
<u>Human Services, Department of</u>		
Demolish Structures at Oakley Youth Development Center (HB 1909 2026 RS)	0	2,000,000
Pilot Adolescent Opportunity Program (HB 1909 2026 RS)	0	1,500,000

**CAPITAL EXPENSE FUND**

<u>Appropriations by Agency</u>	<b>FY 2026 Appropriations</b>	<b>FY 2027 Appropriations</b>
<u>Human Services, Department of - Continued</u>		
New Computer System (HB 1909 2026 RS)	\$ 0	\$ 5,100,000
Income Verification Software (HB 1940 2026 RS) - Deficit F/A/T	4,500,000	0
Subtotal	4,500,000	8,600,000
<u>Information Technology Services, Department of</u>		
VOIP, Battery Backup, Cloud Migrations (SB 3095 2026 RS)	0	6,200,000
<u>ITS - Wireless Communication Commission</u>		
Tower Site Repair and Equipment Replacement (SB 3095 2026 RS)	0	500,000
<u>Institutions of Higher Learning</u>		
MSU Co-op Ext - Mississippi Youth Preparedness Initiative (SB 2005 2025 1st ES)	100,000	0
<u>Insurance, Department of</u>		
Fleet Vehicle Repairs (HB 1911 2026 RS)	0	25,000
<u>Insurance - State Fire Academy</u>		
Refurbishment of Campus Water System for Instruction (HB 1910 2026 RS)	0	350,000
Vehicle Pool Replacements (HB 1910 2026 RS)	0	130,000
Replacement of Campus Water System for Instruction (HB 21 2025 1st ES)	100,000	0
Purchase of Pumper Engine Simulators (HB 21 2025 1st ES)	75,000	0
Purchase of Self-Contained Breathing Apparatus for Students (HB 21 2025 1st ES)	75,000	0
Subtotal	250,000	480,000
<u>Legislative Operations</u>		
Senate Operations (HB 1928 2026 RS)	0	250,000
IT Equipment (HB 1928 2026 RS)	0	200,000
Reapportionment Committee (HB 1928 2026 RS)	0	120,000
GLIMPSE and Other Contracts (HB 35 2025 1st ES); (HB 1928 2026 RS)	800,000	400,000
Purchase of Computer Software (HB 35 2025 1st ES)	2,000,000	0
Computer Refresh (HB 35 2025 1st ES)	400,000	0
Subtotal	3,200,000	970,000
<u>Mississippi Development Authority</u>		
MS Tourism Association's Workforce Program (SB 3105 2026 RS) Deficit F/A/T	500,000	0
<u>Military Department</u>		
Expansion of Camp Shelby Training Area (SB 3096 2026 RS)	0	650,000
Upgrades and Additions at Youth Challenge Academy Facilities (SB 2034 2025 1st ES)	1,000,000	0
Amory Readiness Center (SB 2034 2025 1st ES)	6,000,000	0
Subtotal	7,000,000	650,000
<u>Oil and Gas Board</u>		
Orphan Well Plugging (HB 9 2025 1st ES); (HB 1897 2026 RS)	2,300,000	2,000,000
<u>Pearl River Valley Water Supply District</u>		
Spillway Gate Study (HB 1899 2026 RS)	0	200,000
<u>Personnel Board, Mississippi State</u>		
Purchase IT Equipment and Laptops (SB 3097 2026 RS)	0	164,000
<u>Public Employees' Retirement System</u>		
Implementation of Tier 5 Costs (HB 36 2025 1st ES)	200,000	0
<u>Public Safety, Department of</u>		
Repair and Renovation to the MS Law Enforcement Officers' Training Academy Campus (SB 3067 2026 RS)	0	278,000
Purchase of FARO 3D Imaging Units (SB 3067 2026 RS)	0	180,000
Repair and Replacement of HVAC System at Biloxi Forensics Lab (SB 3067 2026 RS)	0	2,600,000
Construction and Furnishing of the DPS Headquarters (HB 1940 2026 RS) - Deficit F/A/T	3,529,925	0
Forensics Case Backlog (SB 2015 2025 1st ES)	2,500,000	0
Purchase of Furniture and Parking Lots for New Headquarters Building (SB 2015 2025 1st ES)	587,000	0
Purchase of Bulletproof Vests for Local Law Enforcement Officers (SB 2015 2025 1st ES)	50,000	0
Driver Service Bureau to Replace Driver License System (SB 2015 2025 1st ES)	3,500,000	0
Driver Service Bureau Canton Building Lease (SB 2015 2025 1st ES)	1,260,000	0
Capitol Security Platform (SB 2015 2025 1st ES)	1,100,000	0
Subtotal	12,526,925	3,058,000
<u>Revenue, Department of</u>		
Technology Purchases, Repairs and Upgrades (SB 3090 2026 RS)	0	210,000
Purchase of High Speed Scanners (SB 2036 2025 1st ES)	775,000	0
Subtotal	775,000	210,000
<u>Secretary of State</u>		
Office Relocation Expenses (SB 2037 2025 1st ES)	208,000	0
<u>Soil and Water Conservation Commission</u>		
River Gauges on the Pearl River (HB 1902 2026 RS)	0	50,000

**CAPITAL EXPENSE FUND**

<u>Appropriations by Agency</u>	<u>FY 2026 Appropriations</u>	<u>FY 2027 Appropriations</u>
<u>State Public Defender, Office of</u>		
Family Defenders in Youth Court (HB 1930 2026 RS)	\$ 0	\$ 150,000
Hinds County Public Defender's Office (HB 37 2025 1st ES)	60,000	0
Rural Public Defense Pilot Program (HB 37 2025 1st ES); (HB 1930 2026 RS)	668,000	578,677
Subtotal	728,000	728,677
<u>Supreme Court - Administrative Office of Courts</u>		
MYCIDS Replacement and Data Cleanup (HB 1931 2026 RS)	0	8,750,000
Trial Judge Appointments and Terminal Leave Payout (HB 1940 2026 RS) - Deficit	796,572	0
Furniture, Fixtures and Equipment at Gartin Building (HB 38 2025 1st ES)	50,000	0
Subtotal	846,572	8,750,000
<u>Veterans Affairs Board, State</u>		
Replacement and Upgrades at Kosciusko and Collins Homes (SB 3101 2026 RS)	0	3,500,000
ACA Penalty (HB 1939 2026 RS) - Deficit	678,385	0
Replacement of Gulf War Memorial at State Veterans Cemetery (SB 2035 2025 1st ES)	375,000	0
Start-up & Stand-up Operating Costs for Traditions State Veterans Home (SB 2035 2025 1st ES)	6,000,000	0
Subtotal	7,053,385	3,500,000
<u>Wildlife, Fisheries and Parks, Department of</u>		
Projects on the Park Improvement Plan (HB 1904 2026 RS)	0	5,000,000
Land-based Water Safety Program (HB 1904 2026 RS)	0	50,000
Subtotal	0	5,050,000
<b>Total Appropriations</b>	<b>\$ 163,944,774</b>	<b>\$ 190,406,677</b>
	<u>FY 2026</u>	<u>FY 2027</u>
<u>Reappropriations by Agency from FY 2026 to FY 2027</u>	<u>Reappropriations</u>	<u>Reappropriations</u>
<u>Agriculture and Commerce, Department of</u>		
Lighting Infrastructure at the Barns at the Fairgrounds, Repairs & Maintenance (SB 3091 2026 RS)	\$ 0	\$ 233,556
Elevator Repair/Replacement and Seating Replacement at Kirk Fordice Equine Center (SB 3091 2026 RS)	0	50,000
Subtotal	0	283,556
<u>Archives and History, Department of</u>		
de la Pointe-Krebs House (HB 1 2025 1st ES)	12,609	0
Repair, Renovation and Construction Projects (HB 1 2025 1st ES); (HB 1889 2026 RS)	14,189,819	13,740,704
Crigler Park Project (HB 1 2025 1st ES)	410,415	0
Vicksburg National Military Park Interpretive Center (HB 1 2025 1st ES); (HB 1889 2026 RS)	4,490,601	3,597,436
Subtotal	19,103,443	17,338,140
<u>Arts Commission</u>		
Building Fund for the Arts Initiative (HB 41 2025 1st ES); (HB 1934 2026 RS)	3,074,457	3,800,000
<u>Child Protection Services, Department of</u>		
Information Technology System Developments (HB 17 2025 1st ES); (HB 1906 2026 RS)	2,500,000	2,500,000
<u>Corrections, Department of</u>		
Replacement of Offender Tracking System (SB 3088 2026 RS)	0	8,606,679
<u>Employment Security, Department of - Workforce Development</u>		
Save the Children - Workforce Development and Educational Programs (SB 3064 2026 RS)	0	75,000
<u>Finance and Administration, Department of</u>		
MS Semiquincentennial Commission (SB 3051 2026 RS)	0	1,158,446
SPAHRs Maintenance, Refresh and Upgrades (SB 3051 2026 RS)	0	2,679,278
BOB - ASU - Water Treatment Facility - 6493C (HB 40 2025 1st ES); (HB 1933 2026 RS)	241,974	241,974
BOB - Capital Projects - Improvements, R&R Projects - 64947 (HB 40 2025 1st ES); (HB 1933 2026 RS)	4,325,709	2,577,442
BOB - Bldg Demo & Personal Property Replacement - 64946 (HB 40 2025 1st ES); (HB 1933 2026 RS)	8,993,485	6,955,144
BOB - Capital Projects - 64933 (HB 40 2025 1st ES); (HB 1933 2026 RS)	404,287	304,288
BOB - Capital Projects - Impvts, R&R Prjct - 64935;64943;64945 (HB 40 2025 1st ES); (HB 1933 2026 RS)	4,630,052	2,576,296
BOB - DPS - MLEOTA - 64932 (HB 40 2025 1st ES); (HB 1933 2026 RS)	87,069	16,817
BOB - Various Projects - 64936 (HB 40 2025 1st ES); (HB 1933 2026 RS)	9,617,642	9,067,871
Public Safety, Dept of - New Headquarters Building - 64937 (HB 40 2025 1st ES); (HB 1933 2026 RS)	20,741,092	8,253,553
Subtotal	49,041,308	33,831,107
<u>Grand Gulf Military Monument Commission</u>		
R&R Structures, Road Improvements & Purchase Equipment (HB 6 2025 1st ES); (HB 1894 2026 RS)	176,490	334,802
<u>Health, State Department of</u>		
Legal Expenses for City of Jackson Water Litigation (HB 1908 2026 RS)	0	3,770,690
<u>Human Services, Department of</u>		
Computer Expenses (HB 20 2025 1st ES); (HB 1909 2026 RS)	1,431,146	1,431,146
New Computer System (HB 20 2025 1st ES); (HB 1909 2026 RS)	54,000,000	54,000,000
Subtotal	55,431,146	55,431,146

**CAPITAL EXPENSE FUND**

	<b>FY 2026</b>	<b>FY 2027</b>
<b><u>Reappropriations by Agency</u></b>	<b><u>Reappropriations</u></b>	<b><u>Reappropriations</u></b>
<b><u>Institutions of Higher Learning</u></b>		
MSU Forest & Wildlife Rsrch Center - Deer Lab Renovation (SB 2006 2025 1st ES)	\$ 961,268	\$ 0
Mississippi Rare Disease Advisory Council (SB 2009 2025 1st ES); (SB 3061 2026 RS)	82,566	79,566
Universities - Support - Construction, R&R (SB 2001 2025 1st ES); (SB 3053 2026 RS)	3,876,903	2,800,000
Univ of Southern Mississippi - Ocean Enterprise Gulfport (SB 2001 2025 1st ES); (SB 3053 2026 RS)	5,000,000	2,000,000
Univ of Mississippi Medical Center - Asylum Hill Prj (SB 2009 2025 1st ES); (SB 3061 2026 RS)	1,609,698	1,356,003
Subtotal	<u>11,530,435</u>	<u>6,235,569</u>
<b><u>Insurance - State Fire Academy</u></b>		
Replacement of Campus Water System for Instruction (HB 1910 2026 RS)	0	100,000
Replacement of the Heat Building Components (HB 21 2025 1st ES)	1,750,000	0
Purchase Specialty Rescue Truck (HB 21 2025 1st ES); (SB 1910 2026 RS)	75,000	75,000
Subtotal	<u>1,825,000</u>	<u>175,000</u>
<b><u>Information Technology Services, Department of</u></b>		
IT Upgrades, IT Maintenance and SPAHRS Refresh (SB 2032 2025 1st ES)	798,855	0
<b><u>Legislative Operations</u></b>		
Computer Project (HB 35 2025 1st ES); (HB 1928 2026 RS)	2,800,856	1,889,961
GLIMPSE and Other Contracts (HB 1928 2026 RS)	0	120,000
Purchase of IT Equipment (HB 1928 2026 RS)	0	160,032
Purchase of Computer Software (HB 1928 2026 RS)	0	2,000,000
Subtotal	<u>2,800,856</u>	<u>4,169,993</u>
<b><u>Mental Health, Department of</u></b>		
Canopy Children's Solution for CARES Center (SB 2016 2025 1st ES); (SB 3072 2026 RS)	19,599,513	12,000,000
<b><u>Military Department</u></b>		
Upgrades & Additions at Youth Challenge Academy Facilities (SB 2034 2025 1st ES); (SB 3096 2026 RS)	1,600,000	1,912,701
<b><u>Mississippi Development Authority</u></b>		
Air Services Development Act (SB 2046 2025 1st ES); (SB 3070 2026 RS)	236,245	93,897
<b><u>Oil and Gas Board</u></b>		
Orphan Well Plugging (HB 1897 2026 RS)	0	1,012,347
<b><u>Pearl River Valley Water Supply District</u></b>		
Dredging of Ross Barnett Reservoir (HB 11 2025 1st ES)	743,965	0
<b><u>Public Employees' Retirement System</u></b>		
Implementation of Tier 5 Costs (HB 1929 2026 RS)	0	164,858
<b><u>Public Safety, Department of</u></b>		
Forensics Case Backlog (SB 3067 2026 RS)	0	2,000,000
Purchase of Bulletproof Vests for Local Law Enforcement Officers (SB 3067 2026 RS)	0	45,706
Capitol Security Platform (SB 3067 2026 RS)	0	1,100,000
R&R to Facilities at MS Law Enforcement Officers' Training Academy (SB 2015 2025 1st ES)	65,955	0
Purchase of Forensics Lab Equipment (SB 2015 2025 1st ES); (SB 3067 2026 RS)	72,748	9,000
Upgrades to the Driver Service IDEMIA System (SB 2015 2025 1st ES); (SB 3067 2026 RS)	3,666,192	3,115,000
Driver Service Bureau (SB 2015 2025 1st ES); (SB 3067 2026 RS)	161,671	161,671
Subtotal	<u>3,966,565</u>	<u>6,431,377</u>
<b><u>Revenue, Department of</u></b>		
Purchase of High Speed Scanners (SB 3090 2026 RS)	0	337,740
Data Storage and Firewall Protection (SB 2036 2025 1st ES)	144,338	0
ABC Warehouse Operations Transition (SB 2036 2025 1st ES); (SB 3090 2026 RS)	616,018	616,018
Replacement of Computer Hardware and Equipment (SB 2036 2025 1st ES); (SB 3090 2026 RS)	99,976	85,306
IT Infrastructure, Facility Repairs & Purchases (SB 2036 2025 1st ES)	344,303	0
Subtotal	<u>1,204,634</u>	<u>1,039,064</u>
<b><u>State Public Defender, Office of</u></b>		
Rural Public Defense Pilot Program (HB 1930 2026 RS)	0	200,000
Hinds County Public Defender's Office (HB 37 2025 1st ES); (HB 1930 2026 RS)	43,570	36,000
Subtotal	<u>43,570</u>	<u>236,000</u>
<b><u>Supreme Court - Administrative Office of Courts</u></b>		
Temporary Intake Officers (HB 38 2025 1st ES)	329,581	0
<b><u>Veterans Affairs Board, State</u></b>		
Start-up & Stand-up Operating Costs for Traditions State Veterans Home (SB 3101 2026 RS)	0	850,000
<b><u>Wildlife, Fisheries and Parks, Department of</u></b>		
Projects on the Park Improvement Plan (HB 15 2025 1st ES)	904,184	0
Museum Admissions Area Renovation Phase II (HB 15 2025 1st ES); (HB 1904 2026 RS)	1,430,580	868,119
Subtotal	<u>2,334,764</u>	<u>868,119</u>
<b>Total Reappropriations</b>	<b><u>\$ 176,340,827</u></b>	<b><u>\$ 161,160,047</u></b>
<b>Total Appropriations and Reappropriations</b>	<b><u>\$ 340,285,602</u></b>	<b><u>\$ 351,566,722</u></b>

**2026 LOCAL IMPROVEMENTS PROJECTS FUND**  
APRIL 2026 - Updated

1 Beginning Balance	\$	0	
2 Transfer from Capital Expense Fund (SB 2917 2026 RS)		233,000,000	
3 Transfer from BP Settlement Fund		20,000,000	
4 Total Funds Available for FY 2027 Disbursement		<u>253,000,000</u>	\$ 253,000,000
5 City of Picayune - matching federal funds for a water tank		(1,300,000)	
6 City of Starkville - sewer and lagoon project		(1,000,000)	
7 Montgomery County - milling and overlaying Fisher Road		(500,000)	
8 City of New Albany - renovation and expansion of library		(250,000)	
9 Holmes County - site development, construction, and site readiness at Holmes County Industrial Park		(1,000,000)	
10 Town of Monticello - water system repairs and improvements		(400,000)	
11 Union County - purchase of equipment for the Ingomar Volunteer Fire Department		(50,000)	
12 City of Pearl - lighting project on U.S. Highway 80 from Concourse Drive to the east city limits		(350,000)	
13 City of Bay St. Louis - municipal harbor repair project		(250,000)	
14 Starkville-Oktibbeha Consolidated School District - new high school on the Mississippi State University campus		(4,000,000)	
15 Town of Terry - new main extension of the water line from Volley Campbell Road south to the generator shop		(150,000)	
16 City of Lucedale - traffic signal at Ventura Drive and Highway 63		(1,200,000)	
17 City of Ocean Springs - entrance gateway welcome sign on the east entrance to the City of Ocean Springs on Hwy 90		(150,000)	
18 Hinds County - acquiring and installing surveillance cameras for neighborhood security for certain homeowners associations		(100,000)	^
19 City of Gluckstadt - acquiring drones and related equipment for the Gluckstadt Police Department		(75,000)	
20 Jackson County - acquiring five (5) LUCAS chest compression devices for the fire department		(100,000)	
21 Town of Belmont - acquisition of a fire truck		(550,000)	
22 MS Department of Wildlife, Fisheries, and Parks - improvements at Lake Bogue Homa in Jones County		(20,000)	
23 Town of Utica - addressing earth exposed gas line and critical infrastructure		(200,000)	
24 City of Booneville - alleviating drainage problems on East Lake Street		(50,000)	
25 South Central Regions Medical Center in Laurel - building a health education and training building on campus		(600,000)	
26 Jacinto Foundation, Inc - capital improvements and equipping the Jacinto Courthouse and related facilities in Alcorn County		(75,000)	
27 Tishomingo County - completing and finishing the new Justice Court Center		(500,000)	
28 Town of Marion - critical infrastructure improvements to Dale Drive		(300,000)	
29 Town of Summit - driveways and parking at the fire station located on the Southwest Mississippi Community College campus		(80,000)	
30 Warren County Port Commission - relocation of Hennessy Bayou for erosion control		(2,500,000)	
31 City of Pontotoc - renovations of the historic McMackin House		(50,000)	
32 City of Raymond - Phase II for the Raymond Police Department		(200,000)	
33 Copiah County - constructing, building, furnishing & equipping an Emergency Management System (EMS)		(400,000)	
34 Clinton/Raymond/Bolton/Regional Wastewater Authority - development of the Clinton/Raymond/Bolton Wastewater Authority project		(2,000,000)	
35 Town of Ackerman - construction and improvements of the town's facilities		(250,000)	
36 Delta Compass - construction and improvements to campus properties for economic and workforce development		(500,000)	
37 Singing River Health Care Academy - construction and renovations		(1,000,000)	
38 Leake County - construction and repair of roads and bridges		(2,000,000)	
39 Lamar County - construction of a building on 16th section land near Oak Grove High School		(1,000,000)	
40 City of Pontotoc - construction of a new Farmer's Market		(400,000)	
41 Ethel Rural Water Association - construction of a new water line to the Kosciusko Attala County Airport		(130,000)	
42 Reservoir Fire Protection District - construction of a training facility and purchase of fire and rescue equipment		(250,000)	
43 Meridian Airport Authority - construction of a terminal		(400,000)	
44 Town of Pickens - renovations to a library on Lexington Street that was formerly a Methodist church		(200,000)	
45 City of Ridgeland - converting a roadway from 2 lane to 4 lane and reconfiguring the intersection of Lake Harbour Dr and Harbour Dr		(1,250,000)	
46 Jasper County - repairs for CR 5033, CR 828, CR 84, CR 62 and Gum Avenue in Beat 5		(200,000)	
47 Forrest County - emergency staging upgrades at The Center at Forrest County		(250,000)	
48 American Legion Post 56 in Tylertown - drainage improvements and a continuous flow from an artesian well		(50,000)	
49 City of Byram - drainage projects		(600,000)	
50 City of Corinth - elevator installation at the Crossroads Arena		(50,000)	
51 Alcorn County - engineering study for the Kimberly Clark Parkway		(500,000)	
52 MS Children's Museum - LIFT program		(5,000,000)	
53 Smith County School District - expanding the existing Career Tech Center located in Raleigh		(500,000)	
54 Sandersville Volunteer Fire Department - expanding the station to accommodate new fire truck		(50,000)	
55 William Carey University - expansion of the health care programs at the Traditions Campus in Harrison County		(1,000,000)	
56 City of Baldwin - finishing the fire department located at the Park and Rec Center		(250,000)	
57 City of Grenada - fire protection at or near the fire protection loop VFW/Scenic 333/Futheyville		(300,000)	
58 Philadelphia - Neshoba County Community Development Partnership - tourism, marketing and economic development initiatives		(300,000)	
59 Greene County - Greene County High School for repair and renovation of the high school gymnasium and track		(600,000)	
60 City of Bay St. Louis - hardening of windows and the roof on City Hall		(200,000)	
61 City of Magee - repair to the city's wastewater lagoon and drainage infrastructure		(500,000)	
62 City of Hattiesburg - improvements in its veterans district area of downtown		(700,000)	
63 City of Hattiesburg - improvements in the WSF Tatum Blvd, Bonhomie Rd, and Parkway Blvd area of the city		(1,000,000)	
64 Rankin County - improvements to a flyover bridge located at the Hwy 18 railroad crossing		(10,000,000)	
65 City of Mound Bayou - improvements to city streets		(500,000)	
66 City of Picayune - improvements to Friendship Park		(250,000)	
67 Town of Bruce - improvements to the city's infrastructure		(125,000)	
68 City of Hollandale - improvements to the city's streets		(400,000)	
69 City of Indianola - improvements to the city's streets		(300,000)	
70 City of Waveland - improvements to the city's waterfront		(250,000)	
71 Stone County - improvements to the Magnolia Community Center Complex		(250,000)	^
72 City of Corinth - improvements to the pavilion at Trailhead Park		(250,000)	
73 Town of Pelahatchie - improvements to the town's roads		(350,000)	
74 Town of Heidelberg - improvements to the town's streets		(250,000)	
75 LeFleur's Bluff Conservancy - improvements to the LeFleur's Bluff State Park		(13,000,000)	
76 Amite County - infrastructure improvements		(250,000)	
77 City of Fulton - infrastructure improvements		(250,000)	
78 Franklin County - infrastructure improvements		(250,000)	
79 Town of Sumner - infrastructure improvements		(100,000)	
80 City of Booneville - infrastructure improvements to city owned property		(250,000)	
81 City of Iuka - infrastructure improvements to city owned property and infrastructure		(150,000)	
82 Covington County - infrastructure improvements to roads and bridges in the county		(1,000,000)	
83 City of Houston - infrastructure improvements to roadways around Houston High School		(400,000)	
84 Town of Crenshaw - infrastructure improvements to town facilities		(100,000)	

**2026 LOCAL IMPROVEMENTS PROJECTS FUND**  
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85 Town of Tunica - infrastructure improvements to town facilities	\$ (200,000)
86 Town of Walnut Grove - infrastructure improvements to town facilities	(450,000)
87 MDOT - infrastructure improvements to U.S. Highway 25 in Monroe County	(250,000)
88 Hinds County - infrastructure improvements within the county	(2,500,000)
89 City of Magee - infrastructure repairs	(250,000)
90 City of Ocean Springs - infrastructure upgrades and construction for traffic flow and access near new middle school	(600,000)
91 Golden Triangle Regional Airport - land acquisition	(800,000)
92 City of Brookhaven - land acquisition, design, and construction for a public safety complex	(500,000)
93 City of Southaven - land acquisition for redevelopment of the West End District	(750,000)
94 City of Water Valley - maintenance, upgrades, and repairs for the city's electric department	(1,200,000)
95 City of Long Beach - maintenance and repairs of city owned infrastructure	(500,000)
96 Perry Johns American Legion - bathroom and roof repairs	(50,000)
97 Town of Ecu - critical infrastructure improvements	(150,000)
98 Town of Sherman - critical infrastructure improvements	(150,000)
99 Smith County - critical road, bridge, and infrastructure improvements within the county	(250,000)
100 Harrison County - improvements at Lizana Elementary School	(450,000)
101 Tippah County - improvements to CR 102	(500,000)
102 Town of Coldwater - improvements to fire department facilities and repairs to sewer and water facilities	(200,000)
103 Madison County - improvements to Gluckstadt Road	(1,000,000)
104 Jones County - improvements to Monroe Road	(150,000)
105 Franklin County - improvements to Murray Rd at its intersection with Burt Jordan Rd	(500,000)
106 City of Eupora - improvements to sewer, water and infrastructure maintenance	(400,000)
107 City of Union - improvements to streets and drainage	(200,000)
108 Choctaw County - improvements to the county jail and/or construction perimeter fencing	(250,000)
109 Tippah County Hospital - improvements to the Tippah County Wellness Center and Tippah County Nursing Home	(150,000)
110 Madison County - improvements to Weisenberger Road	(1,000,000)
111 Town of Learned - infrastructure improvements	(200,000)
112 Town of Tremont - infrastructure improvements and upgrades on town assets	(50,000)
113 Town of Tylertown - infrastructure improvements to city and county owned facilities	(1,250,000)
114 Town of West - infrastructure improvements to city streets, sewer, and water facilities and purchasing vehicles and equipment	(500,000)
115 Wayne County - infrastructure improvements to the industrial park and Highway 45	(1,000,000)
116 Town of Taylorsville - infrastructure improvements to the water system and drainage system enhancements	(250,000)
117 City of Gautier - infrastructure improvements, road and sidewalk improvements strictly on the building side of the MSPAC project	(750,000)
118 Union County - bridge repairs to improve transportation, safety, and connectivity	(500,000)
119 City of West Point - renovations and infrastructure improvements for the Water and Light Department	(200,000)
120 Moss Point School District - renovations, construction, and maintenance of Career and Technical Education (CTE) facilities	(1,000,000)
121 Grenada County - repairs and improvements to Highland Hills Road and sideroads	(1,700,000)
122 Greene County - repairs and improvements to infrastructure and road projects	(250,000)
123 Wilkinson County - repairs and improvements to Pinckneyville Road	(750,000)
124 City of Myrtle - repairs and improvements to the sidewalks and rehabilitate aging infrastructure within the city limits	(200,000)
125 Rankin County Animal Shelter - repairs and renovations	(25,000)
126 Panola County - repairs and renovations and acquiring equipment for five (5) Volunteer Fire Departments	(125,000)
127 Town of Kossuth - repairs and renovations to a building	(50,000)
128 Itawamba County - repairs and renovations to the county courthouse	(5,000,000)
129 Town of Blue Springs - repairs and renovations to the former post office building to serve as a standalone police station	(150,000)
130 CCID - repairs and renovations to the Parham Bridges Park in Jackson	(750,000)
131 Lee County - repairs and renovations to the Pratt Community Center	(200,000)
132 Town of Gloster - repairs and renovations to the public library	(500,000)
133 Town of Hickory Flat - repairs and renovations to the water system and various projects	(1,000,000)
134 Webster County - repairs and resurfacing of roads and infrastructure improvements	(400,000)
135 Prentiss County - repairs and upgrades to a county access road to U.S. Hwy 45	(750,000)
136 Tupelo Lee Humane Society - repairs, upgrades, and acquiring equipment for the animal shelter	(50,000)
137 Michael H Ball VFW - repairs and upgrades, including signage	(10,000)
138 Attala County - road and bridge improvements	(2,000,000)
139 City of Brandon - road infrastructure improvements	(750,000)
140 Carroll County - road infrastructure improvements in the county	(1,500,000)
141 Choctaw County - road repairs, resurfacing, and improvements for Beat 1	(250,000)
142 Choctaw County - road repairs, resurfacing, and improvements for Beat 5	(250,000)
143 Town of Mathiston - road repairs, resurfacing, and/or infrastructure improvements for sewage and/or maintenance	(250,000)
144 VFW Post 3962 in Corinth - roof repairs	(50,000)
145 Tunica County - Tunica County Utility District infrastructure improvements	(200,000)
146 Covington County - upgrades and improvements to recreational facilities located in Section 16, Township 7 N, Range 15 W	(150,000)
147 Tishomingo County - upgrades and improvements to the county fairgrounds	(200,000)
148 Alcorn County Fire Services - upgrades for radio and turnout gear	(300,000)
149 Oxford School District - upgrades to middle school facilities	(200,000)
150 Pine Burr Area Boy Scout Council - South MS Scouting - upgrades to the medical lodge at Camp Tiak in Wiggins	(300,000)
151 51-55 Water Association - upgrades to water capacity and meters	(250,000)
152 Town of Burnsville - upgrades, additions, and repairs to Burnsville City Hall	(250,000)
153 Hancock County Water and Sewer - water and sewer repairs and improvements by replacing water lines, valves, and hydrants	(250,000)
154 McAdams Water Association - water system upgrades	(250,000)
155 Leake County Development Association - marketing initiatives for workforce development in the county	(100,000)
156 Noxubee County - matching funds for completing Phase I and Phase II of Deerbrook Road	(1,250,000)
157 Jackson Municipal Airport Authority - matching funds for critical infrastructure repairs and other necessary upgrades	(500,000) ^
158 City of Jackson - matching funds for infrastructure & roads: Woodrow Wilson Ave, Medgar Evers Blvd, and McDowell Rd	(4,000,000)
159 Lowndes County - moving Old Macon Road to make room for a new railroad spur at the port	(1,000,000)
160 Town of Decatur - municipal building and infrastructure projects	(1,000,000)
161 Institute for Marine Mammal Studies - Ocean Adventures Marine Park	(1,000,000)
162 Marion County - paving and maintenance on county roads	(500,000)
163 Lee County - paving and materials for streets in Guntown, Mississippi, partnering with the county	(1,000,000)
164 Clay County - paving Clisby Road in District 2	(400,000)
165 George County - paving for Jodie Baxter Road	(300,000)
166 City of Jackson - paving of Hanging Moss Road from Northside Drive east to Nakoma Drive	(200,000)
167 Newton County - Phase II of Sheriff's Department office expansion	(200,000)
168 Newton County - Phase II of the Tanglewood Road project	(200,000)

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169 Culkin Water District - Phase II to enhance the hydraulic capacity of the water distribution system	\$ (250,000)
170 City of Ocean Springs - Phase III GIS Mapping for drainage/flow evaluation	(150,000)
171 City of New Albany - Phase III of the premier recreational asset project	(1,000,000)
172 George County - next stage of the new east west road corridor connecting Old Hwy 63 S to MS Hwy 613	(750,000)
173 George County - projects relating to the Industrial Park Rail and Trucking Transload Facility	(400,000)
174 Greene County - expansion of Deep South Machine Works	(400,000) <sup>A</sup>
175 Looxahoma Water Association - water service to Independence High School and East Tate Elementary School	(250,000)
176 Union County - equipment for the Pinedale Volunteer Fire Department	(50,000)
177 Tate County - equipment for the Wyattte Chulahoma Volunteer Fire Department	(50,000)
178 Town of Edwards - police vehicles and related equipment	(50,000)
179 Benton County - building and equipment for the food bank	(200,000)
180 Calhoun County - fire truck for the Sabougla Volunteer Fire Department	(50,000)
181 City of Batesville - ladder fire truck to replace the current aging one	(300,000)
182 Town of Calhoun City - new truck bed and related equipment	(20,000)
183 Town of Derma - new truck bed and related equipment for use on a town fire department truck	(20,000)
184 City of Senatobia - street sweeper and vacuum equipment for public works	(200,000)
185 DeSoto County Regional Utility Authority - new regional wastewater treatment system	(10,000,000)
186 City of Florence - new water well	(300,000)
187 City of Ocean Springs - artificial turf for the Hwy 57 Sports Complex	(350,000)
188 Oktibbeha County - cameras for the Oktibbeha County Sheriff's Department	(50,000)
189 Greenwood Cemetery Association - Greenwood Cemetery and related cemetery property located in downtown Jackson	(100,000)
190 MS Organ Recovery Agency - equipment for infectious disease testing for the new lab in connection with MS Blood Services	(3,000,000)
191 Sunflower County - equipment for the Inverness Volunteer Fire Department	(180,000)
192 Leake County - equipment to be used for county road maintenance	(700,000)
193 Leake County - fire trucks for the Marydell VFD and the Lena VFD	(1,000,000)
194 Town of Big Creek - fire turnout clothing and a defibrillator for the Big Creek VFD	(20,000)
195 Rustin Volunteer Fire Department - new turnout gear	(50,000)
196 City of Kosciusko - police vehicles and related equipment	(325,000)
197 Town of Farmington - vehicles and equipment for the Farmington Police Department	(150,000)
198 Claiborne County - radiological emergency preparedness	(500,000)
199 Town of Bentonia - rebuilding/purchasing a building and retrofitting for a fire station	(400,000)
200 City of Winona - rehabilitation of a water treatment plant	(1,200,000)
201 Town of Pickens - renovating, repairing and improving the old city hall on Yazoo Street	(60,000)
202 Town of Polkville - renovations to a building for a community safe room and multipurpose Civic Center	(250,000)
203 VFW Post 12124 in Meridian - renovations to the Post building	(25,000)
204 City of Pascagoula - repair and improvements to 11th street	(1,000,000)
205 City of Coffeeville - repair and improvements to the city roads and infrastructure	(250,000)
206 City of Natchez - repair and maintenance of city infrastructure, including, bridge lighting	(500,000)
207 City of Winona - repair and maintenance on city streets and facilities	(300,000)
208 Lauderdale County - repair and paving to Minnow Bucket Road	(800,000)
209 Quitman County - repair and renovation of the Quitman County courthouse	(500,000)
210 Town of Centreville - repair and renovations to the town hall	(70,000)
211 MS Department of Wildlife, Fisheries, and Parks - improvements to the park and park facilities at Holmes County State Park	(4,000,000)
212 City of Pearl - repair, renovations, and upgrades of and improvements to its city hall building and related facilities	(800,000)
213 Clay County - repair, repaving, and improvements to Waverly Road, Goode Road or Pruitt Road	(800,000)
214 Montgomery County - repairing, leveling, overlaying and paving to Lodi Road	(5,500,000)
215 Jasper County - repairs and improvements for CR 1537 and CR 2339 in Beat 3	(200,000)
216 Jasper County - repairs and improvements for CR 19 and CR 124 in Beat 4	(200,000)
217 City of Starkville - repairs and improvements to Colonel Muldrow Avenue and Lummus Drive	(1,000,000)
218 Jasper County - repairs and improvements to CR 19 and CR 193 in Beat 1	(200,000)
219 Jasper County - repairs and improvements to roads in Beat 2	(350,000)
220 City of Itta Bena - repairs and improvements to the city's water and sewer system and improvements to city streets	(250,000)
221 Marion County - repairs and infrastructure maintenance to Circle Bar Road	(1,000,000)
222 Town of Thaxton - repairs and renovation and infrastructure and various projects	(500,000)
223 Prentiss County - repairs and renovations to the Prentiss County courthouse	(750,000)
224 Walthall County - repairs and renovations to the Walthall County courthouse	(400,000)
225 City of Crystal Springs - repairs and replacement of sewer infrastructure	(100,000)
226 Laurel Veterans Museum - repairs, renovations, and additional exhibits	(100,000)
227 Clay County - repairs, renovations, and improvements to the Clay County courthouse	(250,000)
228 Forrest County - repairs, renovations, and upgrades to a multipurpose property	(1,000,000)
229 Perry County - repairs, renovations, and upgrades to the Perry County courthouse and other buildings	(750,000)
230 Town of Bassfield - repairs, resurfacing, and improvements to roads	(275,000)
231 Kemper County - repairs, upgrades, and improvements to gas and water pipelines and related infrastructure	(500,000)
232 City of Greenville - repaving and resurfacing of city streets	(800,000)
233 Newton County - repaving Chunky Duffee Road	(300,000)
234 City of Waveland - replacing 2 inch line with 6 inch line PVC	(250,000)
235 Jackson County - replacing the Big Point Fire Station	(1,200,000)
236 Pearlrington Water and Sewer District - replacing the water and sewer system in Oak Harbor Subdivision	(250,000)
237 City of Flowood - road and infrastructure improvements	(750,000)
238 Tate County - road and infrastructure improvements around and leading to the Tate County Hospital	(2,500,000)
239 City of Jackson - road and infrastructure improvements in northwest Jackson	(750,000)
240 City of Drew - road improvements	(350,000)
241 Union County - road maintenance for District 2	(500,000)
242 Lincoln County - road repair and resurfacing	(1,000,000)
243 Choctaw County - road repairs, resurfacing, and improvements for Beat 2	(100,000)
244 Choctaw County - road repairs, resurfacing, and improvements for Beat 3	(250,000)
245 Hinds County - sewer and drainage improvement in the Presidential Hills Neighborhood	(500,000)
246 Village of Pope - sewer infrastructure improvements	(350,000)
247 City of Wiggins - sewer infrastructure improvements from U.S. Highway 49 to the West Lagoon	(500,000)
248 Tate County - shoulder repair, paving, and safety improvements to Hugh Taylor Road	(100,000)
249 Scenic Rivers Development Alliance - site development and various other costs	(1,750,000)
250 Holmes County - site development, construction, and site readiness at the Holmes County Industrial Park	(250,000)
251 Sunflower County Economic Development Inc - site redevelopment	(250,000)
252 Town of Renova - street improvements including, Second St, Third St, Isola St, Daisy St, Tolliver Cove, Hill Circle and Old Hwy 61	(150,000)

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253 MS Symphony Orchestra - musical instruments for high school music programs and other various costs	\$ (350,000)
254 Town of Bruce - acquisition of a new fire truck	(200,000)
255 Town of Vardaman - acquisition of a new fire truck	(200,000)
256 City of Tupelo - Blue Suede development project	(2,000,000) ^
257 Harrison County School District - Career and Technical Education (CTE) Center	(500,000)
258 City of Byram - city's Barrington Drive Pipe Rehabilitation Project in the Barrington Subdivision	(250,000)
259 City of Forest - completion of the city's sewer rehabilitation project	(1,000,000)
260 City of Petal - city's wastewater infrastructure for transporting wastewater to the City of Hattiesburg's sewer lagoon	(750,000)
261 Town of North Carrollton - construction and equipping of the Carroll County Multipurpose Complex	(300,000)
262 Holmes County - construction and repair of roads and bridges in District 2	(500,000)
263 Marine Corps League Detachment 1073 in Hattiesburg - construction of a building	(150,000)
264 American Legion Post 70 in Waynesboro - construction of a building for the American Legion Post 70	(150,000)
265 Greene County - construction of a building to be located in the Town of McLain for a fire house and community center	(400,000)
266 Greene County - construction of a community center in District 2	(250,000)
267 Lee County - construction of a fire department building for the Mooreville Eggville Fire District	(800,000)
268 Jackson County - construction of a fire department in western Jackson County near Old Fort Bayou Road and Eglin Road	(500,000)
269 Perry County - construction of a fire station in Beat 3	(250,000)
270 City of Tupelo - construction of a new fire station and emergency command center	(2,200,000)
271 Kiiln Utility and Fire District - construction of a new fire station facility	(750,000)
272 Lafayette County - construction of a new jail and renovation of the old jail	(1,000,000)
273 City of Grenada - construction of a pavilion at Officer Lee Tartt Nature Preserve	(325,000)
274 Town of Caledonia - construction of a storm shelter	(150,000)
275 MDOT - construction of a turning lane on Highway 589 in Lamar County adjacent to Crosspoint Community Church	(500,000)
276 City of Ridgeland - construction of new water, sewer, and stormwater infrastructure	(750,000)
277 City of Crystal Springs - construction of the Chautauqua Amphitheater, including the stage	(300,000)
278 City of Corinth - construction, furnishing, and equipping of a building for a residency program at Magnolia Regional Health Center	(500,000)
279 Neshoba County General Hospital - nursing school program with the Mississippi University for Women	(4,000,000)
280 City of Batesville - Covenant Drive Extension project	(1,000,000)
281 City of Natchez - demolition, reconstruction, and replacement of the Canal Street Bridge	(500,000)
282 City of Canton - design, construction, and equipping of a real time crime center and for training personnel to staff the center	(600,000)
283 Archives and History - Vicksburg Civil War Visitor Center at the Vicksburg NMP and/or the Vicksburg Civil War Interpretive Center	(10,000,000)
284 MS Songwriters Alliance - design, creation, and installation for exhibits and acoustics build out	(750,000)
285 MS State University - Mississippi State University Autism and Development Care Initiative	(5,000,000)
286 University of MS - University of Mississippi Autism and Developmental Care Initiative	(5,000,000)
287 Harrison County - Harrison County Multi purpose Facility located on Debuys Road in Biloxi	(500,000)
288 Jackson County School District - East Central High School Lighting Project	(700,000)
289 City of Columbia - expansion of, renovation of, and improvement to the City of Columbia Sports Complex	(500,000)
290 City of Oxford - expansion, repair, and improvement to North Lamar Blvd	(1,000,000)
291 Yazoo County - Lake George Bridge Replacement Project	(3,000,000)
292 City of Pascagoula - Lowry Island Restoration project	(500,000)
293 MS Military Department - Mississippi Military Department Readiness Centers Fund	(1,000,000)
294 Stone County - purchase and installation of additional fire hydrants in underserved areas of the county	(150,000)
295 Kosciusko Separate School District - purchase and renovation of the Attala County Coliseum	(750,000)
296 Covington County School District - equipment and facilities for the Career and Technical Education (CTE) Center	(200,000)
297 DeSoto County Fire Rescue - purchase of a fire truck for the Eudora Volunteer Fire Department in DeSoto County	(250,000)
298 Town of Centreville - purchase of a new fire truck	(500,000)
299 City of Eupora - purchase of a patrol car for the Eupora Police Department	(50,000)
300 Village of Satartia - purchase of a police car	(50,000)
301 Town of Shannon - purchase of a police car and fire hydrants for the town	(50,000)
302 Webster County - purchase of body cameras for the Webster County Sheriff's Office	(10,000)
303 Langford Fire Department - purchase of equipment	(100,000)
304 Marshall County - purchase of equipment for the Cayce Volunteer Fire Department	(50,000)
305 Marshall County - purchase of equipment for the Victoria Volunteer Fire Department	(50,000)
306 Marshall County - purchase of equipment for the Watson Volunteer Fire Department	(50,000)
307 Union County - purchase of equipment for the West Union Volunteer Fire Department	(50,000)
308 Pearl River County - purchase of firefighting equipment, construction of an EOC, and/or construction of a fire station in Poplarville	(1,750,000)
309 Town of Walnut - purchase of new vehicles	(100,000)
310 Town of Ackerman - purchase of patrol cars for the Ackerman Police Department	(150,000)
311 Town of Walnut Grove - purchase of patrol vehicles for the Walnut Grove Police Department	(100,000)
312 Town of Bude - purchase of police vehicles, cameras, and equipment	(200,000)
313 Yazoo County Economic Development District - purchase of Section 1 for Mega Site on I 55 for Vaughn Industrial Park	(1,000,000)
314 CREATE Foundation - purchase of the Park Hotel building in the City of Amory	(650,000) ^
315 City of Ripley - purchase of vehicles for law enforcement	(150,000)
316 Diamondhead Fire Protection District of Hancock County - purchasing of equipment, training, and building maintenance	(10,000)
317 Hancock County Fire Service - purchasing of equipment, training, and building maintenance for the Kiln/Fenton Station	(10,000)
318 Harrison County Fire Service - various costs for the West Wortham Road Station and Lizana VFD	(20,000)
319 Monroe County - rebuilding and overlay for Egypt Road and other roads located in District 4	(200,000)
320 Town of Tutwiler - rehabilitating of the Tutwiler Activities and Convention Complex and lighting improvements in the downtown area	(200,000)
321 City of Jackson Parks and Recreation Department - removal of trees for Leavell Woods and Sykes Park	(70,000)
322 Pike County - repair and renovation of and upgrades and improvements to the McComb Public Library in McComb	(500,000)
323 Lauderdale County - repair, renovation and construction of a fire station for the Southeast Volunteer Fire and Rescue	(60,000)
324 Boys and Girls Club of New Albany - replacement of a failing roof	(100,000)
325 Town of Star - startup expenses of being a newly incorporated community	(200,000)
326 City of Olive Branch - Sylvan Lake Outflow Weir	(150,000)
327 Greenwood-Leflore-Carroll Economic Development Foundation - Whittington Building Revitalization Project	(600,000)
328 South Panola School District - upgrades and improvements to Career and Technical Education (CTE) facilities	(250,000)
329 City of Madison - utility relocation and sidewalks for historic district	(1,300,000)
330 City of Jackson - various costs for the Westside Community Center	(400,000)
331 Innovate MS - various grants and loans	(1,500,000)
332 Boys and Girls Club of Tippah County - various projects	(100,000)
333 Ripley Main Street Association - various projects	(150,000)
334 MS Museum of Art - various projects and exhibits	(650,000)
335 Oktibbeha County - various road projects, including, Self Creek Rd, Maben Bell Rd, and South Montgomery St	(1,000,000)
336 Town of Pelahatchie - wastewater infrastructure	(500,000)

**2026 LOCAL IMPROVEMENTS PROJECTS FUND**  
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337 Village of Puckett - water and infrastructure projects	\$ (250,000)	
338 Town of Hatley - water and sewer projects	(75,000)	
339 Town of Smithville - water and sewer projects	(75,000)	
340 City of Ripley - water tower infrastructure projects	(250,000)	
341 Town of Flora - water, sewer, and infrastructure repairs	(350,000)	
342 City of Senatobia - water, sewer, and road infrastructure improvements in the city's downtown historic district	(7,950,000)	
343 City of Carthage - purchasing vehicles and equipment for the police, water, sewer, and public works departments	(250,000)	
344 City of Meridian - the city's Fire Department associated to purchase of equipment	(25,000)	
345 City of Jackson - the city's Parks and Recreation Department with upgrades to Pete Brown Golf Facility	(250,000) ^	
346 City of Meridian - purchase of equipment and gear for the SWAT team	(50,000)	
347 Benton County - the Sheriff's Department associated with the purchase of vehicles and equipment	(250,000)	
348 Leake County - the Sheriff's Office associated with purchasing patrol vehicles and necessary equipment and purchasing radios	(210,000)	
349 Tate County - the Sheriff's Office associated with the purchase of software and other equipment	(75,000)	
350 Forrest Lamar Alliance - engineering costs associated with the Eagle One Mega Site	(750,000)	
351 VFW Post 79 in Meridian - various costs	(25,000)	
352 Town of Drew - various costs associated with the multi purpose building	(200,000)	
353 Tallahatchie County - various costs associated with the Rosebloom Recreation Complex	(200,000)	
354 Chickasaw County - various costs equally for ten (10) volunteer fire departments in the county	(100,000)	
355 American Legion 82 in Ackerman - various costs for the American Legion Post 82	(25,000)	
356 Jones County Economic Development Authority - various costs for the Ben and Erin Napier Center	(500,000)	
357 Clarke County - various costs for fourteen (14) volunteer fire departments in the county	(375,000)	
358 Newton County - paying various costs for the following volunteer fire departments: Duffee VFD, Hickory VFD, and Chunky VFD	(75,000)	
359 Tippah County - various costs for ten (10) volunteer fire departments in the county	(250,000)	
360 Sunflower County - paying various costs for the Linn, Stiner, Roundway VFD	(400,000)	
361 VFW Post 3806 in Eupora - various costs for the VFW Post 3806	(25,000)	
362 City of Ocean Springs - infrastructure improvements, downtown wayfinding, and pole arm replacement	(1,500,000)	
363 Choctaw County - various costs for nine (9) volunteer fire departments in the county	(200,000)	
364 Webster County - various costs for Tomnolen VFD, Eupora VFD, and Mathiston VFD	(75,000)	
365 Attala County - radios for patrol vehicles	(225,000)	
366 Total Funds to be Disbursed in FY 2027	\$ (253,000,000)	
367 Total Funds Remaining		\$ <u>0</u>

^ Pursuant to Article IV, Section 73 of the Mississippi Constitution, the Governor vetoed parts of Section 4 of SB 2189 of the 2026 Regular Session.

**EDUCATION ENHANCEMENT FUND**

<u>Program</u>	<u>FY 2026</u> <u>Appropriations</u>	<u>FY 2027</u> <u>Appropriations</u>
<u>General Education Programs (HB 42 2025 1st ES); (HB 1935 2026 RS)</u>		
General Education	\$ 22,706,381	\$ 27,891,827
Buildings and Buses	16,000,000	16,000,000
Supplies and Instructional Materials	25,000,000	25,000,000
Equal Opportunity for All Students with Special Needs	1,800,000	5,014,826
Early Learning Collaboratives	21,210,526	21,210,526
Early Learning Coaches	3,251,533	3,251,533
Other Early Learning Programs	13,000,000	13,000,000
Math Coaches	5,000,000	5,000,000
WorkKeys	1,000,000	1,000,000
Other Assessments and Endorsements	300,000	300,000
Vocational Technical Grants	1,000,000	1,000,000
Mississippi Schools for the Blind and Deaf	2,557,037	1,557,037
Mississippi School for the Arts	927,632	927,632
Mississippi School of Math and Science	1,131,000	1,131,000
Educable Child Program (HB 1940 2026 RS) - Deficit F/A/T	16,626	0
Children's Foundation of Mississippi	437,000	0
Excel by 5	300,000	0
Alyssa's Law Pilot Program	160,000	0
Mississippi Teacher Residency Program	<u>3,500,000</u>	<u>3,500,000</u>
Subtotal	119,297,735	125,784,381
Mississippi Student Funding Formula (HB 42 2025 1st ES); (HB 1935 2026 RS)	268,025,562	268,025,562
Vocational and Technical Education (HB 42 2025 1st ES); (HB 1935 2026 RS)	6,637,258	6,637,258
<u>Educational Television Authority (HB 43 2025 1st ES); (HB 1936 2026 RS)</u>		
General Support	2,118,966	2,118,966
Repairs and Replacements at Microwave Tower Sites	0	600,000
Tower Maintenance and Upgrades	<u>1,500,000</u>	<u>0</u>
Subtotal	3,618,966	2,718,966
<u>Library Commission (HB 44 2025 1st ES); (HB 1937 2026 RS)</u>		
General Support	493,847	493,847
MAGNOLIA	<u>350,000</u>	<u>350,000</u>
Subtotal	843,847	843,847
<u>Institutions of Higher Learning</u>		
Universities - General Support - Consolidated (SB 2001 2025 1st ES); (SB 3053 2026 RS)		
General Support	72,873,070	84,886,918
Technology Transfer & Entrepreneurial Programs	1,000,000	1,000,000
Alcorn State University - STEM Related Programs	1,500,000	1,500,000
Construction and/or R&R for Universities and Executive Office	0	40,000,000
Universities - Subsidiary Programs - Consolidated (SB 2002 2025 1st ES); (SB 3054 2026 RS)	830,742	830,742
University of Mississippi Medical Center - Consolidated (SB 2009 2025 1st ES); (SB 3061 2026 RS)	7,333,029	10,394,934
University of Mississippi Medical Center - R&R (SB 3061 2026 RS)	0	5,000,000
Student Financial Aid, Office of (SB 2008 2025 1st ES); (SB 3060 2026 RS)		
FAITH Scholarship & Winter and Reed Teacher Loan Repayment	3,000,000	3,000,000
MTAG, MESH and HELP Grant	0	5,100,000
ASU - Ag Research, Extension, & Land-Grant Programs (SB 2003 2025 1st ES); (SB 3055 2026 RS)	170,000	271,640
ASU - Ag Research, Extn, & Land-Grant Programs - Poultry Sciences Prgm (SB 2003 2025 1st ES); (SB 3055 2026 RS)	165,000	165,000
MSU - Agricultural and Forestry Experiment Station (SB 2004 2025 1st ES); (SB 3056 2026 RS)	1,350,000	1,715,904
MSU - Cooperative Extension Service (SB 2005 2025 1st ES); (SB 3057 2026 RS)	1,150,000	1,391,395
MSU - Forest and Wildlife Research Center (SB 2006 2025 1st ES); (SB 3058 2026 RS)	450,000	561,804
MSU - Veterinary Medicine, College of (SB 2007 2025 1st ES); (SB 3059 2026 RS)	<u>750,000</u>	<u>1,052,379</u>
Subtotal	90,571,841	156,870,716
<u>Community and Junior Colleges</u>		
Board (SB 2010 2025 1st ES); (SB 3062 2026 RS)	356,000	356,000
Reimbursement of High School Equivalency Tests - Testing Fees (SB 2010 2025 1st ES)	450,000	0
Repair and upgrades associated with Career and Technical Education (CTE) Centers (SB 3062 2026 RS)		
Bay St. Louis - Waveland School District	0	1,000,000
Benton County School District	0	500,000
Cleveland School District	0	750,000
Covington County School District	0	200,000
DeSoto County School District	0	1,000,000
Harrison County School District Career and Technical Center	0	2,500,000
Itawamba Career Technical Center	0	800,000

**EDUCATION ENHANCEMENT FUND**

<u>Program</u>	<u>FY 2026</u> <u>Appropriations</u>	<u>FY 2027</u> <u>Appropriations</u>
<u>Community and Junior Colleges - continued</u>		
Repair and upgrades associated with Career and Technical Education (CTE) Centers (SB 3062 2026 RS)		
Lamar County School District	\$ 0	\$ 750,000
Lowndes County School District	0	750,000
Marshall County School District	0	1,000,000
Monroe County School District	0	1,000,000
Pascagoula Gautier School District	0	1,250,000
Pearl Public School District	0	1,000,000
Pearl River County School District	0	1,000,000
Poplarville School District	0	750,000
Prentiss County School District	0	500,000
Scott County School District	0	500,000
South Panola School District	0	750,000
Union City School District	0	500,000
Vicksburg Warren School District	0	500,000
Water Valley School District	0	500,000
West Point Consolidated School District	0	500,000
Support (SB 2011 2025 1st ES); (SB 3063 2026 RS)	51,884,946	58,854,680
Repair and Renovations (SB 3063 2026 RS)	0	20,000,000
Education Technology Pgrm & Public Community & Junior Colleges (SB 2011 2025 1st ES); (SB 3063 2026 RS)	2,900,840	2,900,840
Career and Technical Advantage Program (SB 2011 2025 1st ES); (SB 3063 2026 RS)	<u>10,000,000</u>	<u>10,000,000</u>
Subtotal	65,591,786	110,111,520
<u>Military Department (SB 2034 2025 1st ES); (SB 3096 2026 RS)</u>		
State Educational Assistance Program	4,000,000	5,800,000
State Educational Assistance Program - Deficit F/A/T	<u>1,300,000</u>	<u>0</u>
Subtotal	5,300,000	5,800,000
<u>Arts Commission (HB 41 2025 1st ES); (HB 1934 2026 RS)</u>		
Training of Educators and Promotion of Arts Programs in Public Schools	100,000	100,000
Miscellaneous Grants and Programs	350,000	350,000
Whole Schools Initiative	<u>1,040,000</u>	<u>1,040,000</u>
Subtotal	1,490,000	1,490,000
Wildlife, Fisheries and Parks, Department of - Project WILD (HB 15 2025 1st ES); (HB 1904 2026 RS)	125,335	125,335
Employment Security, Department of - Workforce Development - Skills Foundation (SB 3064 2026 RS)	<u>0</u>	<u>400,000</u>
 <b>Total Appropriations</b>	 <b><u>\$ 561,502,330</u></b>	 <b><u>\$ 678,807,585</u></b>
 <u>Reappropriations from FY 2026 to FY 2027</u>		
	<b><u>FY 2026</u></b> <b><u>Reappropriations</u></b>	<b><u>FY 2027</u></b> <b><u>Reappropriations</u></b>
<u>General Education Programs (HB 42 2025 1st ES); (HB 1935 2026 RS)</u>		
Instructional Materials	\$ 2,732,190	\$ 6,079,481
Early Learning Collaboratives	7,298,581	20,935,632
Other Early Learning Programs	<u>4,540,803</u>	<u>13,445,002</u>
Subtotal	14,571,574	40,460,115
<u>Educational Television Authority (HB 43 2025 1st ES); (HB 1936 2026 RS)</u>		
Tower Maintenance and Upgrades	66,934	0
Digitalization of Educational Content and Mississippi History	522,968	522,968
Medgar Evers Documentary	<u>119,210</u>	<u>0</u>
Subtotal	709,112	522,968
<u>Institutions of Higher Learning</u>		
Universities - General Support - Consolidated (SB 2001 2025 1st ES); (SB 3053 2026 RS)		
University of Mississippi - Haley Barbour Center	922,855	900,000
University of Mississippi - Healthcare Innovation	2,826,646	2,300,000
University of Mississippi - UM Early Learning and Evaluation Center	7,674,976	0
Mississippi University for Women - Nursing Program	2,472,614	2,472,614
Alcorn State University - Davey L. Whitney Complex and Wellness Center	3,000,000	3,000,000
IHL Research Institutions - Technology Transfer and Entrepreneurial Programs	746,816	900,000
Delta State University - Commercial Aviation Department	1,344,735	1,000,000
Mississippi University for Women - Construction and/or R&R Projects	2,182,669	500,000
Mississippi Valley State University - Repair, Renovation, and/or Construction of a Residence Hall	718,195	0
Alcorn State University - Construction and/or R&R Projects	2,231,137	2,231,137
Jackson State University - Repair, Renovation, and/or Construction of a Residence Hall	743,167	0
Delta State University - Constructing, Designing, Operating & Maintaining a School with Cleveland School District	1,470,750	1,325,190

**EDUCATION ENHANCEMENT FUND**

<u>Program</u>	<u>FY 2026</u> <u>Reappropriations</u>	<u>FY 2027</u> <u>Reappropriations</u>
<u>Institutions of Higher Learning - continued</u>		
Student Financial Aid, Office of - Scholarship Programs (SB 2008 2025 1st ES); (SB 3060 2026 RS)	\$ 250,000	\$ 500,000
Subtotal	26,584,560	15,128,941
<u>Community and Junior Colleges</u>		
Reimbursement of High School Equivalency Tests - Testing Fees (SB 3062 2026 RS)	0	375,000
<b>Total Reappropriations</b>	<b>\$ 41,865,246</b>	<b>\$ 56,487,024</b>
<b>Total Appropriations and Reappropriations</b>	<b>\$ 603,367,576</b>	<b>\$ 735,294,609</b>

<u>Transfers from Education Enhancement Fund</u>	<u>FY 2026</u> <u>Transfers</u>	<u>FY 2027</u> <u>Transfers</u>
Mississippi Cybersecurity Center Fund (SB 2917 2026 RS)	\$ 18,000,000	\$ 0
USM Science Research Fund (SB 2917 2026 RS)	30,000,000	0
2022 IHL Capital Improvements Fund (SB 2917 2026 RS)	45,000,000	0
School District Emergency Bridge Loan (SB 2917 2026 RS)	625,000	0
General Fund (SB 2917 2026 RS)	44,876	0
<b>Total Transfers for FY 2026</b>	<b>\$ 93,669,876</b>	<b>\$ 0</b>

**GULF COAST RESTORATION FUND**

<u>Projects</u>	<u>FY 2026</u> <u>Appropriations</u>	<u>FY 2027</u> <u>Appropriations</u>
City of Bay St. Louis - Court Street Parking Facility - Expansion and Improvements	\$ 17,183 *	\$ 13,208 *
City of Bay St. Louis - Downtown ADA Boardwalk	1,357,438 *	1,357,438 *
City of Bay St. Louis - Old Town Depot Revitalization District	328,886 *	0
City of Biloxi - Popp's Ferry Extension	2,255,246 *	2,039,952 *
City of Diamondhead - Commercial District Transformation Project	1,479,246 *	1,479,246 *
City of Diamondhead - Commercial District Transformation Project Phase IV	0	2,000,000
City of Gulfport - Daniel Blvd Extension and Connector Rd between Hwy 49 and Canal Road	4,600,000 *	4,600,000 *
City of Gulfport - Flood Control and/or Drainage - Forest Heights Project	1,092,110 *	1,092,110 *
City of Long Beach - Development and Revitalization	439,021 *	410,731 *
City of Long Beach - Long Beach Harbor Complex Restoration	4,500,000 *	4,500,000 *
City of Long Beach - Quarles House	386,969 *	386,969 *
City of Lucedale - Lucedale Municipal Park Stage	191,769 *	191,769 *
City of Lucedale - Ventura Drive Improvements	306,607 *	306,607 *
City of Lucedale - Cowart Street Improvements	0	1,764,000
City of Moss Point - Interstate 10 Frontage Roads - North and South	1,752,394 *	1,752,394 *
City of Moss Point - Highway63/Escatawpa Natural Gas Pipeline Installation	1,750,000 *	4,550,000 *
City of Moss Point - Moss Point-Point of Connection Road	200,000 *	200,000 *
City of Moss Point - Moss Point Magnificent Mile 2.0	2,000,000 *	2,000,000 *
City of Ocean Springs - Mary C. O'Keefe Cultural Arts Center Renovations and Signage	700,000 *	700,000 *
City of Ocean Springs - Public Works Redevelopment and Relocation Phase I and II	0	1,500,000 <sup>AA</sup>
City of Pass Christian - Water Front Redevelopment Plan	2,898,750 *	2,375,293 *
City of Waveland - Waterfront Improvements	0	750,000
City of Waveland - Waveland Marina Phase I	2,000,000 *	2,000,000 *
George County Board of Supervisors - Grain Elevator/River Road Rehabilitation	1,196,468 *	27,019 *
George County Board of Supervisors - Old Hwy 63 North Regional Agriculture and Agri-Tourism Accelerator Project	349,780 *	0
George County Board of Supervisors - Industrial Park Water System Expansion Project	0	1,029,000
George County - Rail Connection Project - Mississippi Export Railroad - Enviva Project	100,941 *	100,942 *
Gulfport Redevelopment Commission - Phase I - Downtown Redevelopment - Leverage Public/Private Investment	2,500,000 *	2,500,000 *
Gulfport Redevelopment Commission - Phase II - Downtown Redevelopment - Public/Private Investment	8,000,000 *	8,000,000 *
Gulfport School - STEM Exploration Lab	29 *	0
Gulf Hills Resort - Development of Blueway Waterfront with Public Marina Access	156,032 *	156,032 *
Hancock County Port and Harbor Commission - Technology Park at Stennis Airport Phase I	3,046,849 *	1,633,756 *
Hancock County Port and Harbor Commission - Stennis Int'l Airport Site 1 Hangar Development	0	2,000,000
Harrison County Sheriff's Department - Law Enforcement Training Academy Improvements Phase II	0	3,500,000
Harrison County Development Commission - I-10 and Canal Road Site Development	3,600,000 *	0
Institute for Marine Mammal Studies - Educational Classrooms and Dorms	2,990,575 *	2,990,575 *
Jackson County Board of Supervisors - Vancleave Medical Center	327,666 *	0
Jackson County Economic Development Foundation - Bollinger Shipyards with Bulkhead Rehabilitation	0	5,000,000
Jackson County Economic Development Foundation - Sunplex Light Industrial Park Site Improvements	2,000,000 *	2,000,000 *
LaPointe-Krebs Foundation - Development of a new LaPointe-Krebs Interpretive Center	0	900,000
Long Beach Harbor - Long Beach Harbor Complex Restoration	0	1,500,000
Lucedale-George County Historical Society - Lucedale-George County History Museum	0	150,000 <sup>AA</sup>
MDA - Administrative Expenses (SB 3070 2026 RS)	743,478 *	617,065 *
MDA - Air Service Development Incentive Program for the Gulfport/Biloxi International Airport	2,500,000 *	2,500,000 *
MDA - Quality of Place Incentives Program	1,000,000 *	1,000,000 *
Memorial Hospital Foundation - Memorial Multispecialty Center Construction	0	3,000,000
Mississippi Gulf Coast Coliseum - Coliseum Expansion	0	5,476,000
Mississippi Export Railroad Project	3,500,000 *	3,500,000 *
Mississippi Songwriters Alliance - Design of Exhibits and Improvements to Performing Arts Center	0	1,000,000
Mississippi State University - Mississippi Cyber Center	14,443,872 *	11,590,182 *
Moss Point Redevelopment Authority - Moss Point Downtown Revitalization	930,500 *	930,500 *
Ocean Springs Collective Project	20,678 *	20,678 *
Ocean Springs Redevelopment Authority - City of Ocean Springs Projects	2,000,000 *	2,000,000 *
Ocean Springs Redevelopment Foundation - Renamed: City of Ocean Springs - Public Works Redevelopment and Relocation	2,000,000 *	2,000,000 *
Ohr-O'Keefe Museum of Arts - Completion of the Ohr-O'Keefe Museum Campus	375,401 *	204,002 *
Pascagoula Redevelopment Authority - City of Pascagoula Rail Line Development Plan	1,009,218 *	2,117,058 *
Pascagoula Redevelopment Authority - Innovation Center - FUNDS BACK TO GCRF	1,000,000 *	0 <sup>**</sup>
Pascagoula Redevelopment Authority - Live, Work, Play Pascagoula Riverfront Redev - Repurposed: Rail Line Development Plan	1,500,000 *	0 <sup>AA</sup>
Pascagoula Redevelopment - Downtown Revitalization Project	1,879,495 *	1,879,495 *
Pearl River Community College - PRCC Aviation Aerospace Academy	42,232 *	42,232 *
Pearl River County Board of Supervisors - Pearl River County Industrial Park Infrastructure and Site Development	1,843,650 *	1,091,552 *
Pearl River County Board of Supervisors - Pearl River County Industrial Park Phase I and Site Development	1,718,397 *	1,581,664 *
Pearl River County Board of Supervisors - Pearl River County Industrial Park Speculative Building	0	4,000,000
Pinchers Seafood - Working Waterfront	3,600,000 *	3,600,000 *
Port of Pascagoula - North Rail Connector	6,600,000 *	6,600,000 *
Power Dynamics Innovations, LLC - Equipment and Facility Upgrades	76,474 *	0
Singing River Health System - Healthcare Academy Expansion Initiative Phase II	0	675,000
Stone County Board of Supervisors - Inda Industrial Park Land/Sewer Project	0	2,548,000
Stone County Board of Supervisors - Piney Wood Pellet Mill Road, Rail and Bypass	2,420,723 *	2,420,723 *
University of Southern Mississippi - Ocean Enterprise Phase I	4,154,274 *	1,444,556 *
University of Southern Mississippi - Ocean Enterprise	3,989,698 *	3,406,543 *
University of Southern Mississippi - USM Visualization and Digital Multimedia Center of Excellence	1,646,766 *	1,483,802 *
Walter Anderson Museum Creative Complex - Phase I and Begin Phase II	366,299 *	366,299 *
Walter Anderson Museum Creative Complex - Phase III and Phase IV	565,650 *	565,650 *
William Carey University - Tradition Campus Student Housing	0	1,500,000

Appropriations and Reappropriations in SB 2977 2020 RS; SB 2951 2021 RS; SB 3049 2022 RS; SB 3047 2023 RS; SB 3057 2024 RS; SB 2047 2025 1st ES and SB 3071 2026 RS

\* Includes Reappropriated From the Previous Year

\*\* Projects Deleted by Authorization of Legislature, Funds Back into GCRF

<sup>AA</sup> Funds repurposed by Authorization of Legislature

<sup>AAA</sup> Pursuant to Article IV, Section 73 of the Mississippi Constitution, the Governor vetoed parts of Section 1 of SB 3071 of the 2026 Regular Session, totaling \$1,650,000.

## GULF COAST RESTORATION FUND REVOLVING LOAN

<u>Projects</u>	<u>FY 2026</u> <u>Appropriations</u>	<u>FY 2027</u> <u>Appropriations</u>	
BEST Holdings - Tomaston Medical Park Phase IA Development - Medical Center of MS in Woolmarket	\$ 0	\$ 2,000,000	^^^
City of Ocean Springs - Public Works Redevelopment and Relocation Phases I and II	0	1,500,000	^^^
Copper Llama, LLC - Copper Llama Distillery	0	350,000	^^^
Heritage Spring Water	0	704,000	^^^
Memorial Hospital Foundation - Memorial Multispecialty Center	0	3,000,000	^^^
Singing River Health System for Phase II Healthcare Academy Expansion Initiative	0	675,000	^^^
Superior Optical Labs, LLC - Facility Expansion for Government Contracts	0	5,000,000	^^^
William Carey University - Tradition Campus Student Housing	0	1,500,000	^^^

^^^ Pursuant to Article IV, Section 73 of the Mississippi Constitution, the Governor vetoed HB 1648 of the 2026 Regular Session which created the GCRF Revolving Loan Program.

**HEALTH CARE EXPENDABLE FUND**

<u>Program</u>	<u>FY 2026</u> <u>Appropriations</u>	<u>FY 2027</u> <u>Appropriations</u>
<u>Governor's Office - Medicaid, Division of (HB 23 2025 1st ES); (HB 1912 2026 RS)</u>		
CHIP Program up to 209% Level of Poverty	\$ 9,000,000	\$ 9,000,000
Medical Program Matching Funds	<u>54,230,003</u>	<u>34,230,003</u>
Subtotal	63,230,003	43,230,003
<u>Health, State Department of (HB 19 2025 1st ES); (HB 1908 2026 RS)</u>		
Breast and Cervical Cancer Program	100,000	100,000
Early Intervention Program	2,000,000	2,000,000
Maternal and Child Health Care Program	1,242,943	1,242,943
MS Health Care Alliance*	250,000	250,000
Health Department Programs	<u>7,735,840</u>	<u>7,735,840</u>
Subtotal	11,328,783	11,328,783
<u>Mental Health, Department of (SB 2016 2025 1st ES); (SB 3072 2026 RS)</u>		
Expenses of the Department of Mental Health, Payment of Medicaid State Share, or Prepayment of Medicaid State Share	16,797,843	16,797,843
Alzheimer's Disease Services Development and Implementation of SB 2100, 1997 Regular Session	379,417	379,417
Crisis Centers	636,374	636,374
Fentanyl and Drug Abuse Education Program (MS Code 41-29-323) and MS Collaborative Response Mental Health Act (MS Code 41-21-77.1)	2,000,000	2,000,000
Physician Services at Community Mental Health Centers	<u>1,138,252</u>	<u>1,138,252</u>
Subtotal	20,951,886	20,951,886
<u>Rehabilitation Services, Department of (HB 29 2025 1st ES); (HB 1921 2026 RS)</u>		
Fully Match all Available Federal Funds	2,826,899	2,826,899
Independent Living Program which Includes the State Attendant Care Program	<u>854,903</u>	<u>854,903</u>
Subtotal	3,681,802	3,681,802
<u>Education, Department of (HB 42 2025 1st ES); (HB 1935 2026 RS)</u>		
Mississippi Eye Screening Program	126,472	126,472
<u>Institutions of Higher Learning (SB 2009 2025 1st ES); (SB 3061 2026 RS)</u>		
University of Mississippi Medical Center - Consolidated	<u>2,380,431</u>	<u>2,380,431</u>
 <b>Total Appropriations</b>	 <b><u>\$ 101,699,377</u></b>	 <b><u>\$ 81,699,377</u></b>

\* MS Health Care Alliance for the ST Elevated Myocardial Infarction Program (STEMI), Sepsis, and the Stroke System of Care Plan.

Note: Pursuant to Article IV, Section 73 of the Mississippi Constitution, the Governor vetoed Section 3, line 36 of HB 19 of the 2025 First Extraordinary Legislative Session. This was an appropriation for Methodist Rehabilitation Center for \$1,960,000; due to the veto, this amount is not presented on the appropriation schedule.

Note: Settlement payments have declined from FY 2024 to FY 2025 by 7.27% therefore, the Legislature has appropriated a lesser amount in HCEF due to this decline.

**OPIOID SETTLEMENT FUND**

<b><u>ABATEMENT FUNDS</u></b>	<b><u>FY 2026</u></b>	<b><u>FY 2027</u></b>
	<b><u>Appropriations</u></b>	<b><u>Appropriations</u></b>
<b><u>Attorney General, Office of (HB 1924 2026 RS)</u></b>		
Amite County Medical Services - Opioid Misuse in Amite and Pike Counties	\$ 0	\$ 200,000
Mississippi Hospital Association - Train ER Personnel Related to Opioid Misuse	0	2,100,000
South Mississippi Mental Health Center - Opioid Misuse among Children and Youth	0	700,000
Harrison County Board of Supervisors - Centralized, Trauma-informed Diversion Center	0	1,900,000
ARCare dba MSCare - Addiction Treatment	0	900,000
Stercus Bioanalytics - Wastewater Testing for Opioid Consumption Across State	0	300,000
Communicare - Substance Use and Crisis Residential Program for Adolescents	0	5,235,000
Mission Vigilant - Counseling to MS Veterans, First Responders and Families	0	50,000
HarborPath - Accessibility of Naloxone on MS College Campuses	0	1,100,000
Exodus Project - Access to Residential Treatment	0	49,867
Hope Village - Residential Treatment for Youth in Foster Care	0	151,000
Chase Project - Residential Treatment and Facilities for Mothers with Children	0	360,000
Foundation on the Rock - Residential Homes for Individuals with Substance Abuse Disorder	0	500,000
Freedom Center - New Facility for Residential Substance Use Disorder	0	250,000
Family Health Center - Support, Transition and Coordination with Community Pharmacies	0	50,000
Thrive Way - Peer Helpers PLUS Program	0	500,000
Hope Squad - Youth and Adolescents from Opioid Crisis	0	500,000 ^
Home of Grace - Treatment Scholarship Program	0	1,200,000
Access Family Health - Opioid Treatment, Provide Counseling, and Peer-Support	0	250,000
MS PHI - Peer Support for Pregnant and Postpartum Women	0	183,750
QuickMD - Telehealth Access for Medication Assisted Treatment	0	500,000
Community Housing Development Assn & River City Rescue Mission - Recovery Re-entry Academy	0	100,000
Canopy Children's Solution - Integrated Data and Analytics System	0	1,835,000
Chase Project - Chase House Restoration	0	360,000
Mercy House - Residential Recovery Campus in Learned, MS	0	3,000,000
End it for Good - Family and Community Peer Support Groups	0	200,000
Pathway Healthcare - Pathway for Mothers Outpatient Expansion and Mobile Units	0	4,000,000
Gulf Coast Center for Nonviolence, Inc. - Residential Treatment and Recovery Services	0	800,000 ^
Magee Foundation - Dear William Project	0	800,000
Mississippi Center for Police and Sheriffs - Safe Drug Deactivation Pouches	0	2,000,000
Finally First - LifeSkills Training in Public Schools	0	250,000 ^
Subtotal	<u>0</u>	<u>30,324,617</u>
<b><u>Health, State Department of (HB 1908 2026 RS)</u></b>		
Opioid and Substance Use Disorder Program	0	4,500,000
Delta Health Center - Opioid Harm Reduction Program in MS Delta	0	60,765
Subtotal	<u>0</u>	<u>4,560,765</u>
<b><u>Mental Health, Department of (SB 3072 2026 RS)</u></b>		
East MS State Hospital in Meridian - Additional Beds for Substance Treatment	0	895,000
Open Door Homeless Coalition Housing Vouchers Partnership	0	1,500,000
Statewide Comprehensive Needs Assessment at Mississippi State University	0	100,000
Oceans Healthcare - Maternal Mental Health	0	4,000,000
Community Mental Health Centers	0	4,500,000
South Central Regional Medical Center - Facility Improvements	0	1,000,000
Subtotal	<u>0</u>	<u>11,995,000</u>
<b><u>Supreme Court - Administrative Office of Courts (HB 1931 2026 RS)</u></b>		
Drug Court Programs	0	2,000,000
<b><u>Employment Security, Department of - Workforce Development (SB 3064 2026 RS)</u></b>		
Accelerate Pilot Program	0	1,000,000
<b><u>Institutions of Higher Learning (SB 3053 2026 RS)</u></b>		
Mississippi State University - Overdose Medication and Treatment	0	700,000
University of Mississippi - Statewide Opioid Data Repository and Dashboard	0	700,000
Subtotal	<u>0</u>	<u>1,400,000</u>
<b>Total Abatement Appropriations</b>	<b><u>\$ 0</u></b>	<b><u>\$ 51,280,382</u></b>

**OPIOID SETTLEMENT FUND**

<b><u>NON-ABATEMENT FUNDS</u></b>	<b>FY 2026</b>	<b>FY 2027</b>
	<b><u>Appropriations</u></b>	<b><u>Appropriations</u></b>
<u>Attorney General, Office of (HB 1924 2026 RS)</u>		
Administrative Fees	\$ 0	\$ 400,000
Lafayette County Board of Supervisors - Treatment Facility Beds at Detention Center	<u>0</u>	<u>3,500,000</u>
Subtotal	0	3,900,000
<u>Mental Health, Department of (SB 3072 2026 RS)</u>		
Mississippi Dementia Care Program	0	500,000
<u>Institutions of Higher Learning - University of MS Medical Center (SB 3061 2026 RS)</u>		
Ibogaine Drug Development Clinical Trial Act	<u>0</u>	<u>5,000,000</u>
<b>Total Non-Abatement Appropriations</b>	<b><u>\$ 0</u></b>	<b><u>\$ 9,400,000</u></b>
<b>Total Abatement and Non-Abatement Appropriations</b>	<b><u>\$ 0</u></b>	<b><u>\$ 60,680,382</u></b>

^ Pursuant to Article IV, Section 73 of the Mississippi Constitution, the Governor vetoed Section 19 (q), (bb) and (ee) of HB 1924 2026 Regular Session, totaling \$1,550,000.

**TOBACCO CONTROL PROGRAM FUND**

<u>Program</u>	<u>FY 2026</u> <u>Appropriations</u>	<u>FY 2027</u> <u>Appropriations</u>
<u>Attorney General, Office of the (HB 19 2025 1st ES); (HB 1908 2026 RS)</u> Alcohol and Tobacco Enforcement Unit	\$ 680,000	\$ 680,000
<u>Education, Department of (HB 19 2025 1st ES); (HB 1908 2026 RS)</u> School Nurse Program	3,060,000	3,060,000
<u>IHL - UMMC (HB 19 2025 1st ES); (HB 1908 2026 RS)</u> Cancer Institute	4,250,000	4,250,000
A Comprehensive Tobacco (ACT) Center	<u>595,000</u>	<u>595,000</u>
Subtotal	4,845,000	4,845,000
<u>Health, State Department of (HB 19 2025 1st ES); (HB 1908 2026 RS)</u> Health Department Programs	7,420,000	7,420,000
Mississippi Qualified Health Center Grant Program	3,400,000	3,400,000
Mississippi Health Care Alliance*	<u>595,000</u>	<u>595,000</u>
Subtotal	11,415,000	11,415,000
 <b>Total Appropriations</b>	 <b><u>\$ 20,000,000</u></b>	 <b><u>\$ 20,000,000</u></b>

\* MS Health Care Alliance for the ST Elevated Myocardial Infarction Program (STEMI), Sepsis, and the Stroke System of Care Plan.

## Overview of State Budget and 2026 Legislative Session

### FY 2026 Additional and Deficit Appropriations

During the 2026 Regular Session, the Legislature adopted House Bill 1939, House Bill 1940, Senate Bill 3104, and Senate Bill 3105, which provided \$101,992,897 of State Support (Education Enhancement Funds and Capital Expense Funds) to address the following FY 2026 and FY 2027 needs:

Attorney General – Judgments and Settlements	\$ 3,018,500
Attorney General – Judgments and Settlements (F/A/T)	970,000
Attorney General – Victims of Human Trafficking (F/A/T)	1,500,000
Administrative Office of the Courts – Operations	796,572
Finance and Administration – Bolton Building Repairs (F/A/T)	6,000,000
Finance and Administration – America 250 (F/A/T)	1,250,000
Education, Department of – Educable Child	16,626
Health, Department of – Jackson Water Litigation (F/A/T)	3,748,030
Agriculture and Commerce – Trade Mart Repairs (F/A/T)	1,496,000
Development Authority – Tourism Workforce Program (F/A/T)	500,000
Medicaid, Division of – Operations (F/A/T)	35,000,000
Human Services – Income Verification System (F/A/T)	4,500,000
Child Protection Services – Operations (F/A/T)	30,000,000
Child Protection Services – Repairs and Renovations (F/A/T)	5,000,000
Emergency Management – Emergency Mgmt Grants (F/A/T)	1,315,990
Emergency Management – Emergency Mgmt Grants (County)	2,672,869
Public Safety, Department of – Relocation Expenses (F/A/T)	3,529,925
Veterans Affairs Board – ACA Penalty (F/A/T)	678,385
Total State Support	<u>\$ 101,992,897</u>

Note: (F/A/T) Represents From, After, and Through appropriations

House Bill 1854, House Bill 1939, House Bill 1940, Senate Bill 3089, Senate Bill 3104, and Senate Bill 3105, 2026 Regular Session; also provided \$260,214,549 in FY 2026 Special Fund additional and deficit appropriations.

### Summary of FY 2027 Legislative Budget Recommendation (LBR)

Fiscal Year 2027 General Fund requests from state agencies exceeded the Fiscal Year 2026 appropriated level by approximately \$747.8 million.

The Joint Legislative Budget Committee's Fiscal Year 2027 Recommendation for total State Support --- which includes General Funds, Education Enhancement Funds, Health Care Expendable Funds, and Tobacco Control Funds --- is \$7.781 billion, which is \$1.225 billion less than the Fiscal Year 2026 budget.

The Joint Legislative Budget Committee's proposed Fiscal Year 2027 General Fund budget is \$40.6 million less than was appropriated for the Fiscal Year 2026 budget.

The Committee's recommendation reflects General Fund reductions by applying the Committee's guidelines. Spending reductions were made by defunding most vacant headcounts and deleting 965 vacant headcounts, reducing funding for travel and contractual services, spending down agency cash balances where possible, eliminating funds for one-time expenditures, and agency-imposed reductions.

The following sources remained unallocated in the Joint Legislative Budget Recommendation:

Capital Expense Fund	\$ 1,540,577,457
Working Cash Stabilization Reserve Fund	704,146,779
Education Enhancement Fund	309,747,672
General Fund	279,967,713
Two Percent (2%) General Fund Set-Aside	150,648,000
BP Settlement Fund	21,174,850
Health Care Expendable Fund	7,520,064
Total Reserves	<u>\$ 3,013,782,535</u>

**Sources of Funds Utilized to Support FY 2027 Appropriations**

Funding measures adopted by the 2026 Legislature provide a total of \$8,440,819,915 in State Support for FY 2027 appropriations and are detailed below:

General Funds \$7,368,133,894

The Joint Legislative Budget Committee adopted the FY 2027 General Fund Revenue Estimate of \$7,532,400,000 in November 2025.

Education Enhancement Funds \$678,807,585

Lottery proceeds generated \$33.0 million of additional funds that were deposited into the Education Enhancement Fund (EEF) in FY 2025. The FY 2027 Education Enhancement Fund appropriations increased above the FY 2026 level of funding. The Legislature allocated funds to K-12 Education, the Institutions of Higher Learning, Community and Junior Colleges, and other educational activities as required by law. In addition to the EEF appropriations, the Legislature passed Senate Bill 2917, 2026 Regular Session, that authorized the transfer of \$93,669,876 in EEF during FY 2026 to various funds for appropriations within multiple agencies. The details of these transfers can be found in the Education Enhancement Appropriation schedule on pages 21-23.

Health Care Expendable Funds \$81,699,377

The Legislature provided that the entire projected December 2026 tobacco settlement installment payment be deposited into the Health Care Expendable Fund (HCEF) as outlined in Section 43-13-407, Mississippi Code of 1972. The amount of funds received from the tobacco settlement installment payment in December 2026 is expected to be \$20.0 million less than the prior year. As a result of this reduction, \$20.0 million of HCEF funds were removed from the Governor’s Office, Division of Medicaid. The Legislature provided an additional \$20.0 million of General Funds to Medicaid’s budget to replace the HCEF funds.

Tobacco Control Program Funds \$20,000,000

The Legislature appropriated the anticipated December 2026 deposit from the tobacco settlement payment to the Tobacco Control Program Fund.

Capital Expense Funds \$190,406,677

The Legislature appropriated \$190,406,677 from the Capital Expense Fund (CEF) for various FY 2027 purposes. In addition to the CEF appropriations, the Legislature passed House Bill 1649, Senate Bill 2898 and Senate Bill 2917, 2026 Regular Session, that authorized the transfer of \$963,117,755 in CEF during FY 2026 to various funds for appropriations within multiple agencies. The details of these transfers can be found in the Capital Expense Fund Cashflow on pages 7-8.

Gulf Coast Restoration Funds

\$41,092,000

The Gulf Coast Restoration Fund (GCRF), created in Section 57-119-1, Mississippi Code of 1972, receives 75% of the court-ordered payments to the State of Mississippi due to the BP Settlement litigation. The Governor vetoed two GCRF projects that were appropriated by the Legislature in Senate Bill 3071, 2026 Regular Session. These two projects totaled \$1.65 million of GCRF funding and are still included in the total listed above. In addition to the GCRF appropriations, the Legislature passed Senate Bill 2917, 2026 Regular Session, that authorized the transfer of \$14,729,000 to the Gulf Coast Restoration Revolving Loan Program Fund created in House Bill 1648, 2026 Regular Session. However, the Governor vetoed House Bill 1648 so these funds will not be transferred.

Coronavirus State Fiscal Recovery Fund

\$0

The Legislature did not appropriate any new programs or projects from the Coronavirus State Fiscal Recovery Fund (CSFRF). The Legislature passed House Bill 1571, 2026 Regular Session which will require any CSFRF funds that are available/unexpended on or after September 30, 2026 to be returned. Once the funds are returned, up to \$100,000,000 will go to the ARPA-MDOT Maintenance Project Lost Revenue Fund and \$62,958,012 will go to the ARPA-DFA Office of Insurance Lost Revenue Fund. Any additional funds remaining will be transferred to DFA for eligible uses at the direction of the Governor.

Opioid Settlement Fund

\$60,680,382

The Legislature appropriated \$60,680,382 from the Opioid Settlement Fund. From this total amount, \$51,280,382 is for abatement purposes and \$9,400,000 is for non-abatement purposes. These funds were appropriated to the Attorney General, Administrative Office of the Courts, Department of Health, Department of Mental Health, Office of Workforce Development, Institutions of Higher Learning, and the University of Mississippi Medical Center. The Governor line-item vetoed \$1.55 million of opioid abatement appropriations from the Attorney General’s appropriation bill, House Bill 1924, 2026 Regular Session.

**Reserves**

The Legislature has retained \$1.69 billion in reserve funds that will be available to address shortfalls in revenues or FY 2027 deficits. The reserves are derived from the following sources:

Working Cash Stabilization Reserve Fund	\$ 711,735,579
Capital Expense Fund	689,033,286
Two Percent (2%) General Fund Set-Aside	150,648,000
Education Enhancement Fund	94,892,289
Health Care Expendable Fund	22,215,839
General Fund	13,618,106
BP Settlement Fund	11,174,850
Total Reserve Funds	<u>\$1,693,317,949</u>

**Highlights of FY 2027 Appropriations Compared to FY 2026**

The Mississippi Legislature has agreed upon a package of funding sources that provides \$8,440,819,915 in State Support for FY 2027 (excluding Coronavirus State Fiscal Recovery Funds), which is \$15.9 million more than Fiscal Year 2026. The Governor partially vetoed House Bill 1924 and Senate Bill 3071, 2026 Regular Session, which reduced the final State Support for FY 2027 by \$1.65 million of GCRF funds and \$1.55 million of Opioid funds. These vetoed amounts are included in the \$8.44 billion previously mentioned in this paragraph. The Legislature appropriated the Salaries, Wages, and Fringe Benefits in line-item

format for agencies that are under the purview of the State Personnel Board. The remaining funds were appropriated in a lump sum format to provide maximum flexibility to agency managers.

The following items on pages 36-46 reflect the significant legislative funding changes to the FY 2026 State Support spending levels. Funding was provided for a health insurance rate increase of 6.5% (\$8.3 million) and a 0.5% increase (\$6.2 million) for PERS employer contributions. These listed increases may not be mentioned in each budget highlight but are included in most agency appropriations.

These amounts correlate to figures on pages 2-4 of this document, which reflects a comparison between the FY 2026 State Support funding level and the appropriated FY 2027 State Support funding level.

## Summary of Coronavirus State Fiscal Recovery Funds

During the 2022 Regular Session, the Legislature established several programs and allocated \$1.44 billion from the Coronavirus State Fiscal Recovery Funds (CSFRF). These funds were provided by the federal government through the American Rescue Plan Act (ARPA) and were required to be obligated by December 31, 2024, and fully spent by December 31, 2026. Each agency's allocated amount is intended to be used throughout the fund's timeline and not expended in a single year unless the program specifies otherwise.

During the 2024 Regular Session, the Legislature reappropriated \$1.31 billion in Coronavirus State Fiscal Recovery Funds (CSFRF) and \$56 million in Coronavirus State Fiscal Recovery Lost Revenue Funds (CSFRF Lost Revenue) through Senate Bill 3058, allowing state agencies to continue utilizing the funds for their intended purposes in FY 2025.

By passing Senate Bill 2848 during the 2024 Regular Session, the Legislature established guidelines for how state agencies should utilize unobligated funds to meet the December 31, 2024, obligation deadline, in accordance with U.S. Department of the Treasury guidance. The Legislature mandated that the State Fiscal Officer can transfer unobligated funds to the ARPA – MDOT Maintenance Project Fund. The Mississippi Department of Transportation will use these funds for eligible surface transportation maintenance projects outlined in the Maintenance Program of the Three-Year Plan as adopted, amended, or reissued by the Mississippi Transportation Commission, as stated in Section 65-1-141, Mississippi Code of 1972. The State Fiscal Officer transferred \$54 million to this fund in October 2024.

During the 2025 Regular Session, the Legislature passed House Bill 1127, which grants the Department of Finance and Administration (DFA) the authority to collect information from each agency and program that received funding through the American Rescue Plan Act State and Local Fiscal Recovery Funds (SLFRF). All agencies receiving these funds must report the amount expended, the remaining funds, and any amounts spent but not yet submitted for reimbursement for each SLFRF subgrant. The purpose of this additional report is to accurately determine the completion percentage of subrecipients' SLFRF projects and identify potential barriers that could hinder project completion before the expenditure deadline. Agencies are required to report their information to the Department by October 1, 2025, in preparation for a report due to the Legislature by November 3, 2025.

During the 2026 Regular Session, the Legislature passed House Bill 1571, which allows the closeout and reallocation of CSFRF that have not been spent by September 30, 2026. In 2025, the DFA received guidance from the U.S. Treasury stating that no extension would be granted and that all payments must be received and processed before December 31, 2026. In working with DFA and each agency that has received

funds, it was determined that, in order to fully expend all funds properly, the Legislature should notify agencies of the impending deadline through legislation. House Bill 1571 changed the dates for each program, requiring all payments and reimbursements to be processed before September 30, 2026. It also requires that if a subgrantee does not provide two consecutive monthly reports or fails to submit a reimbursement request during the same period, the State Fiscal Officer may sweep funds into the ARPA-MDOT Maintenance Project Fund.

On or after September 30, 2026, DFA shall determine the amount of funds available/unexpended under the programs or entities, and such funds shall be transferred by October 15, 2026. In this transfer, up to \$162,958,012 will be transferred to the CSFR Lost Revenue Fund and are designated as follows: up to \$100,000,000 to the ARPA-MDOT Maintenance Project Lost Revenue Fund, and up to \$62,958,012 to the ARPA-DFA Office of Insurance Lost Revenue Fund. Any remaining CSFRF Lost Revenue Funds or CSFRF may be transferred to DFA for eligible uses at the direction of the Governor, with notice given to the Lt. Governor, the Speaker of the House, and the Legislative Budget Office.

## **Legislative Session Highlights FY 2027**

**Attorney General, Office of the **\$32,806,645****

The Legislature provided \$68,198,673 in total State Support for FY 2027. This amount represents a net increase of \$32,806,645 (92.70%) above the FY 2026 level of funding. The Legislature provided \$291,387 in General Funds for operational expenditures. Additionally, the Legislature provided \$34,224,617 in Opioid Settlement Funds, comprised of \$3,900,000 in non-abatement funds for agency administrative expenses and for the Lafayette County Board of Supervisors to construct facilities for short-term detention of individuals presenting with substance use impairment, and \$30,324,617 in abatement funds, which will be used for grants to service organizations. Of these funds, the governor line-item vetoed three projects totaling \$1,550,000. This amount has not been reduced from the above totals. Additionally, in House Bill 1940, 2026 Regular Session, the Legislature provided a From/After/Through Capital Expense Fund deficit for the Victims of Human Trafficking Fund in the amount of \$1,500,000.

**District Attorneys & Staff **\$2,347,244****

The Legislature provided \$35,938,126 in total State Support for FY 2027. This amount represents a net increase of \$2,347,244 (6.99%) above the FY 2026 level of funding. The agency received these additional General Funds for annualized salary increases for District Attorneys and Legal Assistants due to the increase implemented in House Bill 1509, 2025 Regular Session. In addition, funds were added for three (3) Legal Assistants and one (1) Criminal Investigator provided by judicial redistricting in House Bill 1544, 2025 Regular Session, and for one (1) new Legal Assistant and one (1) new Criminal Investigator in the 6<sup>th</sup> Circuit District.

**Judicial Performance Commission **\$131,664****

The Legislature provided \$1,018,805 in total State Support for FY 2027. This amount represents a net increase of \$131,664 (14.84%) above the FY 2026 level of funding. The agency received this additional amount of General Funds for operational expenditures.

**State Public Defender, Office of **\$144,322****

The Legislature provided \$5,407,027 in total State Support for FY 2027. This amount represents a net increase of \$144,322 (2.74%) above the FY 2026 level of funding. Of this amount, \$168,471 is provided in General Funds for annualized salary increases for agency attorneys due to the increase implemented in House Bill 1509, 2025 Regular Session. The Legislature also provided \$728,677 in Capital Expense Funds, which includes \$150,000 for Family Defenders in Youth Court and \$578,677 for year two of the agency's rural public defense pilot program.

**Supreme Court, Office of **\$9,520,463****

The Legislature provided \$82,298,901 in total State Support for FY 2027, which includes funding for the Office of Supreme Court, the Administrative Office of Courts (AOC), the Court of Appeals, and the Trial Judges' budgets. This amount represents a net increase of \$9,520,463 (12.83%) above the FY 2026 level of funding. The Legislature provided

General Funds for the following: \$1,159,361 for half year salary increases for Supreme Court Justices, Court of Appeals judges, chancellors, and circuit judges, \$2,358,107 for operational expenditures for ten (10) new judges added by House Bill 1544 and Senate Bill 2768, 2025 Regular Session, \$266,132 for one (1) new chancellor added by House Bill 1, 2026 Regular Session and \$157,959 plus two (2) headcounts for AOC for Human Resources and Accounting. Additionally, AOC was appropriated \$8,750,000 in Capital Expense Funds for the replacement of the Youth Courts' system of record, including data clean-up and migration. Additionally, in House Bill 1940, 2026 Regular Session, the Legislature provided \$796,572 in a Capital Expense Fund deficit for trial judges' operational expenditures.

**Secretary of State** **(\$3,760,000)**

The Legislature provided \$15,571,621 in total State Support for FY 2027. This amount represents a net decrease of (\$3,760,000) (-19.45%) below the FY 2026 level of funding due to non-recurring funding. The Legislature provided \$425,000 in General Funds for the operations and maintenance of the agency's computer systems. Additionally, \$21,781 in General Funds was provided for agency operational expenditures.

**Finance & Administration, Department of (DFA) - Support** **(\$23,433,879)**

The Legislature provided \$43,379,920 in total State Support for FY 2027. This amount represents a decrease of (\$23,433,879) (-35.07%) below the FY 2026 level of funding due to non-recurring expenditures. The agency received \$682,448 in General Funds for utility and service costs for three (3) additional buildings and operational costs. Also, \$5,000,000 in Capital Expense Funds (CEF) was provided for the following: \$300,000 for cloud storage and maintenance and a refresh of the Statewide Payroll and Human Resource System (SPAHRs), \$200,000 for United Way of Capital Area to support the 211 MS helpline (HB 1341); and \$4,500,000 for fire alarm and inspection updates. Additionally, in House Bill 1940, 2026 Regular Session, the Legislature provided \$7,250,000 in a CEF From/After/Through deficit for expenses including the Bolton Building in Biloxi in the amount of \$6,000,000 and for the Mississippi Semiquincentennial Commission in the amount of \$1,250,000.

**Finance & Administration, Department of – Capital Projects** **(\$14,041,307)**

The Legislature provided \$35,000,000 in total State Support for FY 2027. This amount represents a net decrease of (\$14,041,307) (-28.63%) below the FY 2026 level of funding for the Department of Finance and Administration – Capital Projects. The funding is provided for DFA statewide repair and renovation projects.

**Information Technology Services (ITS), Department of** **\$7,813,058**

The Legislature provided \$37,070,501 in total State Support for FY 2027. This amount represents a net increase of \$7,813,058 (26.70%) above the FY 2026 level of funding. Of this amount, \$2,829,089 is provided in General Funds for operational expenses, private cloud licenses, and the cloud border. Also, \$6,200,000 has been provided in Capital Expense Funds for cloud migrations, four (4) uninterruptible power supplies, and Voice Over Internet Protocol projects. Additionally, \$200,000 is provided in Special Funds for cloud migration expenses incurred from other agencies.

**Wireless Communication Commission (WCC), Department of **\$580,000****

The Legislature provided \$12,501,851 in total State Support for FY 2027. This amount represents a net increase of \$580,000 (4.87%) above the FY 2026 level of funding. The Legislature provided \$137,281 in General Funds for land leases, equipment repair, and operational expenses. Additionally, \$500,000 in Capital Expense Funds has been provided for the replacement of aging equipment, environmental equipment, and tower site repairs.

**State Personnel Board **\$185,696****

The Legislature provided \$5,537,698 in total State Support for FY 2027. This amount represents an increase of \$185,696 (3.47%) above the FY 2026 level of funding. This includes an increase in General Funds of \$97,897 for a rent increase and \$99,852 for operational expenditures. Additionally, the Legislature provided \$164,000 in Capital Expense Funds for IT equipment and laptop purchases.

**Revenue, Department of **(\$473,021)****

The Legislature provided \$58,492,512 in total State Support for FY 2027. This amount represents a net decrease of (\$473,021) (-0.80%) below the FY 2026 level of funding due to non-recurring expenditures. The Legislature provided \$210,000 in Capital Expense Funds for technology purchases, repairs, and upgrades.

**Education, Department of **\$121,471,078****

The Legislature provided \$3,457,640,593 in total State Support for FY 2027. This amount represents a net increase of \$121,471,078 (3.64%) above the FY 2026 level of funding. The appropriation for the Mississippi Department of Education (MDE) includes funding changes for the following items:

**General Funds changes:**

- \$99,756,247 to fully fund the Mississippi Student Funding Formula based on the MDE final estimate, including the \$2,000 teacher and teacher assistant pay raises in Senate Bill 2103, 2026 Regular Session;
- \$14,608,209 for a \$2,000 salary supplement for SPED teachers per SB 2103, 2026 Regular Session;
- \$9,000,000 for the expansion of the Literacy Initiative Program to 4<sup>th</sup>-8<sup>th</sup> Grades (includes twenty (20) new reading coaches and two (2) assistant state directors) per Senate Bill 2294, 2026 Regular Session;
- \$5,887,497 for the \$2,000 teacher pay raise for Vocational and Technical Education teachers per SB 2103, 2026 Regular Session;
- \$3,480,000 for the creation of the M3 Math Initiative (includes twenty (20) new math coaches) per SB 2294, 2026 Regular Session;
- \$2,087,231 for the increase in the Chickasaw Interest per the funding formula established in Federal Court Order No. 84-4109;

- \$968,806 for a \$5,000 School Attendance Officer (SAO) pay raise as well as hiring nine (9) additional SAOs per SB 2103, 2026 Regular Session;
- \$218,526 for the \$2,000 teacher pay raise at the state special schools per SB 2103, 2026 Regular Session;
- \$147,678 for a \$2,000 salary supplement for school occupational therapists per SB 2103, 2026 Regular Session;
- \$121,000 for the school financial literacy program (includes one (1) new headcount for a coordinator of the program) per SB 2294, 2026 Regular Session;
- \$117,198 for vacancy funding;
- \$68,607 for a \$2,000 salary supplement for school psychologists per SB 2103, 2026 Regular Session;
- (\$1,400,000) for a decrease of the school safety platform;
- (\$2,085,000) for a decrease in the flow-through programs;
- (\$3,200,000) for shifting the Education Scholarship Account (ESA) program to Education Enhancement Funds (EEF).

**Education Enhancement Funds changes:**

- \$3,214,826 for an increase to the ESA program (\$14,826) and switching the fund source from General Funds;
- \$5,185,446 for an increase to the statewide testing contract;
- (\$437,000) decrease for the Children’s Foundation of Mississippi;
- (\$300,000) decrease for the Excel by 5 Program;
- (\$160,000) decrease for the Alyssa’s Law Pilot Program;
- (\$14,571,574) for a decrease in EEF reappropriations.

Additionally, in House Bill 1940, 2026 Regular Session the Legislature provided a \$16,626 EEF deficit to defray the expenses of the Educable Child Program for FY 2026.

**Educational Television Authority (\$1,609,398)**

The Legislature provided \$7,432,225 in total State Support for FY 2027. This amount represents a net decrease of (\$1,609,398) (-17.80%) below the FY 2026 level of funding due to non-recurring expenditures. Additionally, \$600,000 was provided in Education Enhancement Funds (EEF) for repairs and replacements at microwave tower sites.

**Institutions of Higher Learning (IHL) - General Support \$20,755,960**

The Legislature provided \$507,941,619 in total State Support for FY 2027 to IHL’s education and general support of operations at public universities. This amount represents a net increase of \$20,755,960 (4.26%) above the FY 2026 level of funding. The IHL - General Support budget received an increase of \$51,413,848 in total State Support. Of this amount, \$12,013,848 was provided for a \$2,000 professor pay raise at each university campus and \$40,000,000 was provided for repairs, renovations, and

upgrades to campus facilities. Additionally, \$1,400,000 was appropriated for opioid research and treatment solutions at the University of Mississippi and Mississippi State University.

**IHL - Subsidiary Programs**

**\$262,584**

The Legislature provided \$40,758,134 in total State Support for FY 2027. This amount represents a net increase of \$262,584 (0.65%) above the FY 2026 level of funding. Of this amount, \$121,968 was provided in General Funds for a \$2,000 professor pay raise at each university campus.

**Student Financial Aid, Office of**

**\$4,856,121**

The Legislature provided \$55,361,364 in total State Support for FY 2027. This amount represents a net increase of \$4,856,121 (9.62%) above the FY 2026 level of funding. This amount was provided for the Mississippi Tuition Assistance Grant (MTAG), Mississippi Eminent Scholars Grant (MESG), and Higher Education Legislative Plan (HELP) scholarships available to eligible recipients across the state.

**IHL - University of Mississippi Medical Center**

**(\$21,153,290)**

The Legislature provided \$212,779,557 in total State Support for FY 2027 to the University of Mississippi Medical Center (UMMC). This amount represents a net decrease of (\$21,153,290) (-9.04%) in total State Support funding below the FY 2026 level of funding due to non-recurring expenditures. Of this amount, \$3,061,905 was provided for a \$2,000 professor pay raise, and \$5,000,000 in Education Enhancement Funds were provided for repair, renovations, and modernization of the campus infrastructure. Additionally, \$5,000,000 was appropriated for opioid research for the Ibogaine Drug Development Clinical Trial Act, as created in Senate Bill 3061, 2026 Regular Session. In addition, \$100,000,000 in Capital Expense Funds were transferred to the Cancer Center Fund in Senate Bill 2917, 2026 Regular Session, for the construction of a new cancer center at UMMC.

**IHL - Agriculture Units**

**\$3,491,794**

The Legislature provided \$101,221,322 in total State Support funding for FY 2027 for Agriculture programs at Alcorn State University (ASU) and Mississippi State University (MSU). This amount represents a net increase of \$3,491,794 (3.57%) in total State Support funding above the FY 2026 level of funding. Of this amount, \$60,000 was provided to the MSU College of Veterinary Medicine for two (2) additional scholarships, totaling six (6), for the Dr. Elton Mac Huddleston Rural Veterinarian Scholarship Program created in Section 37-113-71, Mississippi Code of 1972. Additionally, \$1,123,122 is provided for a \$2,000 professor pay raise for each university campus.

**Community & Junior Colleges - Board**

**\$17,239,637**

The Legislature provided a total of \$24,171,481 in total State Support for FY 2027. This amount represents an increase of \$17,239,637 (248.70%) above the FY 2026 funding level. The increase includes \$18,000,000 in Education Enhancement Funds (EEF) for construction (including land acquisition) and/or repair, equipment upgrades and renovation projects associated with Career & Technical Education (CTE) Centers and Workforce development centers at various school districts. See the EEF schedule on pages 21-23 for the complete list.

**Community & Junior Colleges - Support** **\$25,604,115**

The Legislature provided \$318,043,411 in total State Support for FY 2027. This amount represents an increase of \$25,604,115 (8.76%) above the FY 2026 level of funding. The increase includes \$6,969,734 in Education Enhancement Funds to support a \$2,000 salary increase for all professors and adjunct professors at each Community and Junior College plus \$20,000,000 in Education Enhancement Funds for construction and/or repair and renovation projects for the public community and junior colleges.

**Health, State Department of** **(\$3,489,809)**

The Legislature provided \$97,523,355 in total State Support for FY 2027. This amount represents a decrease of (\$3,489,809) (-3.45%) below the FY 2026 level of funding due to non-recurring funding. Additionally, \$1,000,000 was provided for Obesity Management, Remote Patient Monitoring, Cancer Screenings, OB System of Care, and Heart Disease Prevention. The Legislature also provided \$4,560,765 in Opioid Settlement Funds for substance use disorder and the Delta Health Center.

**Health, Department of - Local Governments & Rural Water** **\$0**

The Legislature provided \$8,300,000 in total State Support for FY 2027. This amount is level-funded with the FY 2026 level of funding. This amount fully funds the revolving water match.

**Mental Health, Department of** **\$19,772,319**

The Legislature provided a total of \$298,503,399 in total State Support for FY 2027. This amount represents an increase of \$19,772,319 (7.09%) above the FY 2026 level of funding. This increase includes: \$675,000 in General Funds for Court Liaisons; \$1,650,000 in General Funds for the 988 Call Centers; \$147,000 in General Funds for ID/DD Training; \$6,328,194 in General Funds for operations, of which \$1,000,000 is allocated for the Community Health Centers; \$2,377,031 in General Funds for an increase of 125-IDD Waivers and \$1,000,000 is allocated for general operations; and \$12,495,000 from Opioid settlement funds, with \$500,000 being non-abatement and \$11,995,000, abatement. See the Opioid schedule on pages 27-28 for the complete list of projects.

**Agriculture & Commerce, Department of** **(\$1,404,097)**

The Legislature provided \$10,405,618 in total State Support for FY 2027. This amount represents a net decrease of (\$1,404,097) (-11.89%) below the FY 2026 level of funding due to non-recurring expenditures. Of this amount, \$215,389 was provided in General Funds for operational expenses. In addition, \$645,000 was provided in Capital Expense Funds (CEF) for the following purposes: \$375,000 for elevator repairs and replacements at the Kirk Fordice Equine Center, and \$270,000 for a fire suppression system, floor replacement, repairs, and renovations at the Agriculture Museum Café. The Legislature also provided a CEF From/After/Through Deficit of \$1,496,000 in House Bill 1939, 2026 Regular Session, for an insurance deductible and post-fire clean-up at the Mississippi Trade Mart.

**Animal Health, Board of** **\$54,587**

The Legislature provided \$1,968,554 in total State Support for FY 2027. This amount represents a net increase of \$54,587 (2.85%) above the FY 2026 level of funding. Of this

amount, \$50,182 in General Funds was provided for operational expenses. The Legislature also provided a Special Fund FY 2026 Deficit of \$5,234 to defray salary expenses related to hazard pay during outbreaks as included in House Bill 1939, 2026 Regular Session.

**Archives and History, Department of** **(\$18,399,268)**

The Legislature provided \$13,813,758 in total State Support for FY 2027. This amount represents a net decrease of (\$18,399,268) (-57.12%) below the FY 2026 level of funding due to non-recurring Capital Expense Funds (CEF). Of this amount, \$206,443 in General Funds were provided for agency operational expenditures. The Legislature also provided \$417,000 in CEF for the preservation of historic artifacts in the Capitol, \$2,000,000 in Special Fund authority for the Mississippi Historic Site Preservation Fund, and \$7,500,000 in Special Fund authority for the Mississippi Community Heritage Preservation Grant Program.

**Environmental Quality, Department of** **\$420,167**

The Legislature provided \$21,417,453 in total State Support for FY 2027. This amount represents a net increase of \$420,167 (2.00%) above the FY 2026 level of funding. Of this amount, \$938,331 was provided in General Funds for operational expenses, and fully funding of the State Revolving Loan Fund Clean Water Grant Match.

**Forestry Commission** **\$228,346**

The Legislature provided \$17,979,969 in total State Support for FY 2027. This amount represents an increase of \$228,346 (1.29%) above the FY 2026 level of funding. The increase in General Funds is for operational expenditures.

**Grand Gulf Military Monument Commission** **\$55,519**

The Legislature provided \$793,555 in total State Support for FY 2027. This amount represents an increase of \$55,519 (7.52%) above the FY 2026 level of funding. The increase includes \$2,009 in General Funds for operational expenditures and \$430,000 in Capital Expense Funds, with \$345,000 allocated to repaving park roads and \$85,000 to utility repairs and replacements.

**Oil & Gas Board** **\$1,900,000**

The Legislature provided \$4,200,000 in total State Support for FY 2027. This amount represents a net increase of \$1,900,000 (82.61%) above the FY 2026 level of funding. It includes a \$2,200,000 increase in General Funds to fund operations, replacing Special Funds, and \$2,000,000 in Capital Expense Funds for Orphan Well plugging and related activities.

**Pearl River Water Supply District** **(\$543,965)**

The Legislature provided \$200,000 in total State Support for FY 2027. This amount represents a net decrease of (\$543,965) (-73.12%) below the FY 2026 level of funding due to non-recurring Capital Expense Funds. This additional funding is to support a study of the spillway gates.

**Soil & Water Conservation Commission****\$173,399**

The Legislature provided \$739,982 in total State Support for FY 2027. This amount represents an increase of \$173,399 (30.60%) above the FY 2026 level of funding. This increase includes \$50,000 in Capital Expense Funds for the maintenance and operations of three (3) river gauges on the Pearl River and \$117,068 in General Funds for operational expenditures.

**Wildlife, Fisheries & Parks, Department of****\$4,961,562**

The Legislature provided \$27,028,849 in total State Support for FY 2027. This amount includes a net increase of \$4,961,562 (22.48%) above the FY 2026 level of funding. Of this amount, \$2,714,277 in General Funds was provided for agency operational expenditures. The Legislature also provided \$5,000,000 in Capital Expense Funds (CEF) for the repair and renovation of state parks and \$50,000 in CEF for Water Safety Programs.

**Insurance, Department of****\$82,102**

The Legislature provided \$13,635,726 in total State Support for FY 2027. This amount represents a net increase of \$82,102 (0.61%) above the FY 2026 level of funding. Of this amount, \$25,000 was provided in Capital Expense Funds for fleet vehicle repairs. The agency received a reduction of (\$9,500,000) in Special Funds pursuant to the enactment of the Fire Grant Program authorized in House Bill 939, 2026 Regular Session. This includes a reduction of (\$7,500,000) in Special Funds for the Rural Firetruck Program. These funds will be maintained at the Department of Finance & Administration (DFA). In addition, in Senate Bill 3104, 2026 Regular Session, the Legislature provided a Special Funds From/After/Through deficit of \$12,000,000 for the purpose of providing nonadmitted policy fees to the Mississippi Windstorm Underwriting Association in accordance with Section 83-34-4, Mississippi Code of 1972.

**State Fire Academy****(\$832,217)**

The Legislature provided \$8,327,433 in total State Support for FY 2027. This amount represents a net decrease of (\$832,217) (-9.09%) below the FY 2026 level of funding due to non-recurring expenditures. Of this amount, \$99,470 in General Funds was provided for operational expenditures and \$764,595 for the Instructor Pay Plan. The Academy also received \$480,000 in Capital Expense Funds to refurbish the campus water system used in instruction and replacement of two (2) heavy-duty trucks.

**Corrections, Department of - Consolidated****(\$17,895,891)**

The Legislature provided \$434,307,319 in total State Support for FY 2027. This amount represents a net decrease of (\$17,895,891) (-3.96%) below the FY 2026 level of funding, due to non-recurring expenditures. There is a General Fund decrease of (\$1,700,000) for monitoring technology and probation and parole within Community Corrections. The Department received \$6,069,428 in Special Funds authority for the following purposes: \$2,267,526 for the anticipated prison management contract per diem rate within private prisons, \$4,501,902 for the medical contract by using claw back funds, and a decrease of (\$700,000) for monitoring technology for probation and parole.

**Governor’s Office - Medicaid, Division of** **\$165,227,038**

The Legislature provided \$1,170,096,815 in total State Support for FY 2027. This represents a net increase of \$165,227,038 (16.44%) above the FY 2026 level of funding. This additional funding is provided for operational expenditures due to a reduction of the Federal Medical Assistance Percentage (FMAP) rate, the spending down of the cash balance, and the increased cost of mandated medical services. Additionally, in House Bill 1939, 2026 Regular Session, the Legislature provided \$35,000,000 in Capital Expense Funds From/After/Through deficit for operational expenses.

**Child Protection Services, Department of** **(\$49,585,736)**

The Legislature provided \$145,043,395 in total State Support for FY 2027. This amount represents a net decrease of (\$49,585,736) (-25.48%) below the FY 2026 level of funding due to non-recurring Capital Expense Funds (CEF). The Legislature provided \$4,229,000 in CEF for the pathways system and \$723,600 in General Funds to hire three (3) new attorneys for youth courts. In House Bill 1939 and Senate Bill 3104, 2026 Regular Session, the Legislature also provided a CEF From/After/Through deficit of \$30,000,000 due to the increased number of children in custody and in-home cases, out-of-state therapeutic placements, and temporary placement expenses. In addition, House Bill 1939 provides a \$5,000,000 CEF From/After/Through deficit for repairs, renovations, and improvements at state-owned facilities in Harrison County.

**Human Services, Department of** **(\$49,590,553)**

The Legislature provided \$103,290,585 in total State Support for FY 2027. This amount represents a net decrease of (\$49,590,553) (-32.44%) below the FY 2026 level of funding. Of this amount, (\$55,431,146) was reduced due to non-recurring Capital Expense Funds (CEF). The Legislature provided \$5,100,000 in CEF for a new computer system, \$2,000,000 in CEF for demolishing structures at Oakley Youth Development Center, and \$1,500,000 in CEF to establish and implement a pilot Adolescent Opportunity program. Additionally, \$15,000,000 in General Funds was provided for the additional cost of administering the SNAP program. In House Bill 1940, 2026 Regular Session, the Legislature also provided a CEF From/After/Through deficit of \$4,500,000 for income verification software.

**Rehabilitation Services, Department of** **\$91,587**

The Legislature provided \$37,458,034 in State Support for FY 2027. This amount represents a net increase of \$91,587 (0.25%) above the FY 2026 level of funding. This increase in General Funds is for operational expenditures.

**Mississippi Emergency Management Agency (MEMA)** **(\$4,076,326)**

The Legislature provided \$5,809,955 in total State Support for FY 2027. This amount represents a net decrease of (-\$4,076,326) (-41.23%) below the FY 2026 level of funding. The Legislature transferred \$20,000,000 in Capital Expense Funds (CEF) to the Disaster Trust Fund for disaster response and recovery, including the severe weather event beginning on January 24, 2026. Additionally, House Bill 1646, 2026 Regular Session, increased the annual limit that may be requested to be transferred to the Disaster Trust Fund from the Working Cash Stabilization Fund from \$3,000,000 to \$10,000,000. To continue the implementation of the State NG911 program, the Legislature appropriated

\$5,750,000 in Special Funds authority. Also, in House Bill 1940, 2026 Regular Session, the Legislature appropriated deficits of \$3,988,859 in CEF due to the loss of federal grant funds. This deficit provided \$1,315,990 to MEMA for operational expenditures as a From/After/Through deficit and \$2,672,869 to the counties' emergency management operations. Finally, the Legislature appropriated \$125,000,000 in Special Funds authority as a From/After/Through deficit in Senate Bill 3089, 2026 Regular Session. These funds were provided for the 2026 Local Governments Disaster Recovery Emergency Loan Fund created in House Bill 1646, 2026 Regular Session.

**Military Department**

**(\$6,138,025)**

The Legislature provided \$20,419,082 in total State Support for FY 2027. This amount represents a net decrease of (\$6,138,025) (-23.11%) below the FY 2026 level of funding due to non-recurring expenditures. Of this amount, \$4,400,000 in General Funds was provided for the Tricare Reimbursement Program in accordance with Senate Bill 2018, 2026 Regular Session; \$650,000 in Capital Expense Funds was provided for land purchase at or around Camp Shelby; and \$500,000 in Education Enhancement Funds was provided for the State Educational Assistance Program for a total of \$6,300,000.

**Public Safety, Department of - Consolidated**

**(\$15,855,245)**

The Legislature provided \$170,847,465 in total State Support for FY 2027. This amount represents a net decrease of (\$15,855,245) (-8.49%) below the FY 2026 level of funding due to non-recurring expenditures. Of this amount, \$2,613,815 in General Funds was provided for salaries for three (3) new headcounts for the North MS Medical Examiner's Office, for salaries for new troopers, and for salaries to add ten (10) additional Capitol Police officers. Additionally, in House Bill 1940, 2026 Regular Session, the Legislature appropriated \$3,529,925 as a From/After/Through deficit in Capital Expense Funds for the agency to purchase furniture for its new headquarters. The Legislature also provided \$2,000,000 in Special Funds authority for law enforcement officers' equipment grants.

Also, the Legislature provided Capital Expense Funds for the following items:

- \$2,600,000 for replacement of HVAC at the Biloxi Forensics Lab;
- \$278,000 for repairs and renovation at the MLEOTA campus;
- \$180,000 for the purchase of three (3) FARO 3D Imaging units.

**Veterans Affairs Board, State**

**\$2,483,202**

The Legislature provided \$9,211,024 in total State Support for FY 2027. This amount represents a net increase of \$2,483,202 (36.91%) above the FY 2026 level of funding. Of this amount, the Legislature provided \$3,500,000 in Capital Expense Funds (CEF) for roof replacement, HVAC upgrades, and domestic boilers at Kosciusko and Collins homes. In House Bill 1939, 2026 Regular Session, the Legislature provided a Capital Expense Fund FY 2026 deficit of \$678,385 to defray expenses related to an ACA penalty reimbursement.

**Veterans Affairs Board, State - Veterans Home System** **(\$6,000,000)**

The Legislature provided \$6,357,359 in total State Support for FY 2027. This amount represents a net decrease of (\$6,000,000) (-48.55%) below the FY 2026 level of funding due to non-recurring expenditures.

**Arts Commission** **(\$3,315,321)**

The Legislature provided \$6,665,312 in total State Support for FY 2027. This amount represents a net decrease of (\$3,315,321) (-33.22%) below the FY 2026 level of funding due to non-recurring expenditures. Of this amount, \$72,486 was provided in General Funds for operational expenses of the agency and \$3,500,000 is provided in Capital Expense Funds (CEF) for the Building Fund for the Arts Initiative.

**Employment Security, Department of (MDES) - Accelerate** **(\$23,685,868)**

The Legislature provided \$21,938,015 in total State Support for FY 2027. This amount represents a decrease of (\$23,685,868) (-51.92%) below the FY 2026 level of funding. It includes an increase of \$400,000 in Education Enhancement Funds for the Skills Foundation and \$1,000,000 in Opioid Settlement Funds for a pilot program supporting a recovery-to-work initiative.

**Gaming Commission** **(\$73,988)**

The Legislature provided \$9,512,053 in total State Support for FY 2027. This amount represents a net decrease of (\$73,988) (-0.77%) below the FY 2026 level of funding. This decrease in General Funds is due to lower operational expenditures.

**Mississippi Workers' Compensation Commission** **\$54,425**

The Legislature provided \$6,219,424 in total State Support for FY 2027. This amount represents a net increase of \$54,425 (0.88%) above the FY 2026 level of funding. This increase in General Funds is for operational expenditures. Additionally, within the FY 2027 appropriations bill, the Legislature set the salaries for the Workers' Compensation Commission Chairman, Commission Members, Administrative Law Judges and Executive Director, per Section 71-3-85, Mississippi Code of 1972.

**Schedule I**  
**General Fund Appropriations**  
**Fiscal Year 2027 Compared With Fiscal Year 2026**

<b>FY 2027 Bill No.</b>	<b>Agency Name</b>	<b>Appropriations FY 2026</b>	<b>Appropriations FY 2027</b>	<b>Increase or Decrease</b>	<b>Percent of Increase or Decrease</b>	<b>Percent of Total FY 2027 Appropriation</b>
<b>LEGISLATIVE</b>						
H1928	Legislative Expense-Regular	26,617,704	26,248,983	-368,721	-1.39	
H1928	Legislative Expense-Monthly Allowance	3,893,237	4,188,971	295,734	7.60	
H1928	Legislative Budget Committee, Joint	5,778,110	5,803,724	25,614	0.44	
H1928	Legislative PEER Committee, Joint	2,982,504	2,998,500	15,996	0.54	
H1928	Legislative Reapportionment Com, Joint	333,941	266,780	-67,161	-20.11	
H1928	Energy Council, The	38,400	38,400	0	0.00	
H1928	Interstate Cooperation, Commission on	376,218	391,129	14,911	3.96	
H1928	Southern States Energy Board	29,077	29,077	0	0.00	
H1928	Uniform State Laws, Commission on	43,925	46,120	2,195	5.00	
	<b>TOTAL LEGISLATIVE</b>	<b>40,093,116</b>	<b>40,011,684</b>	<b>-81,432</b>	<b>-0.20</b>	<b>0.54</b>
<b>JUDICIARY AND JUSTICE</b>						
H1924	Attorney General, Office of the	33,892,028	33,974,056	82,028	0.24	
H1926	Capital Post-Conviction Counsel, Office of	1,996,447	2,100,968	104,521	5.24	
H1927	District Attorneys & Staff	33,590,882	35,938,126	2,347,244	6.99	
S3066	Judicial Performance, Commission on	887,141	1,018,805	131,664	14.84	
H1930	State Public Defender, Office of Supreme Court	4,491,135	4,678,350	187,215	4.17	
H1931	Supreme Court Services, Office of	7,653,926	6,684,374	-969,552	-12.67	
H1931	Administrative Office of Courts	18,121,454	17,790,761	-330,693	-1.82	
H1931	Court of Appeals	7,505,151	7,062,759	-442,392	-5.89	
H1931	Trial Judges	37,283,510	40,011,007	2,727,497	7.32	
	<b>TOTAL JUDICIARY AND JUSTICE</b>	<b>145,421,674</b>	<b>149,259,206</b>	<b>3,837,532</b>	<b>2.64</b>	<b>2.03</b>
<b>EXECUTIVE AND ADMINISTRATIVE</b>						
S3065	Ethics Commission	754,641	759,388	4,747	0.63	
S3052	Governor's Office-Support & Mansion	3,206,626	3,223,525	16,899	0.53	
S3098	Secretary of State	19,123,621	15,571,621	-3,552,000	-18.57	
	<b>TOTAL EXECUTIVE AND ADMINISTRATIVE</b>	<b>23,084,888</b>	<b>19,554,534</b>	<b>-3,530,354</b>	<b>-15.29</b>	<b>0.27</b>
<b>FISCAL AFFAIRS</b>						
S3087	Audit, Department of	8,149,947	8,149,947	0	0.00	
S3051	Finance & Administration, Department of	38,038,320	38,379,920	341,600	0.90	
S3051	Broadband Expan/Accessibility of MS, Ofc of	433,500	433,500	0	0.00	
S3051	Mississippi Home Corporation	1,810,227	1,810,227	0	0.00	
S3051	State Property Insurance	23,466,713	21,351,906	-2,114,807	-9.01	
S3051	Status of Women, Commission on the	44,125	44,125	0	0.00	
S3095	Information Technology Services, Dept of	28,458,588	30,870,501	2,411,913	8.48	
S3095	Wireless Communication Commission	11,921,851	12,001,851	80,000	0.67	
S3097	Personnel Board, State	5,352,002	5,373,698	21,696	0.41	
S3090	Revenue, Department of	56,985,898	58,282,512	1,296,614	2.28	
S3068	Tax Appeals, Board of	666,936	678,059	11,123	1.67	
	<b>TOTAL FISCAL AFFAIRS</b>	<b>175,328,107</b>	<b>177,376,246</b>	<b>2,048,139</b>	<b>1.17</b>	<b>2.41</b>

**Schedule I**  
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<b>FY 2027 Bill No.</b>	<b>Agency Name</b>	<b>Appropriations FY 2026</b>	<b>Appropriations FY 2027</b>	<b>Increase or Decrease</b>	<b>Percent of Increase or Decrease</b>	<b>Percent of Total FY 2027 Appropriation</b>
<b>PUBLIC EDUCATION</b>						
Education, Department of						
H1935	General Education Programs	114,575,826	136,378,817	21,802,991	19.03	
H1935	Chickasaw Interest	19,535,843	21,623,074	2,087,231	10.68	
H1935	Student Funding Formula	2,706,830,239	2,806,586,486	99,756,247	3.69	
H1935	Vocational & Technical Education	86,569,006	92,478,543	5,909,537	6.83	
H1936	Educational Television Authority	4,713,545	4,713,259	-286	-0.01	
H1937	Library Commission	11,160,252	11,477,082	316,830	2.84	
	<b>TOTAL PUBLIC EDUCATION</b>	<b>2,943,384,711</b>	<b>3,073,257,261</b>	<b>129,872,550</b>	<b>4.41</b>	<b>41.71</b>
<b>HIGHER EDUCATION</b>						
Institutions of Higher Learning						
S3053	Universities-General Support-Cons	376,601,126	379,154,701	2,553,575	0.68	
S3054	Universities-Subsidiary Programs-Cons	39,664,808	39,927,392	262,584	0.66	
S3060	Student Financial Aid, Office of	47,255,243	47,261,364	6,121	0.01	
S3061	University of Mississippi Medical Ctr-Cons	189,281,253	190,004,192	722,939	0.38	
Community & Junior Colleges						
S3062	Board	6,125,844	5,815,481	-310,363	-5.07	
S3063	Support	227,653,510	226,287,891	-1,365,619	-0.60	
	<b>TOTAL HIGHER EDUCATION</b>	<b>886,581,784</b>	<b>888,451,021</b>	<b>1,869,237</b>	<b>0.21</b>	<b>12.06</b>
<b>PUBLIC HEALTH</b>						
H1908	Health, State Department of	61,003,348	61,633,807	630,459	1.03	
H1908	Local Governments & Rural Water	8,300,000	8,300,000	0	0.00	
H1908	Mississippi Medical Cannabis	7,787,845	7,787,845	0	0.00	
	<b>TOTAL PUBLIC HEALTH</b>	<b>77,091,193</b>	<b>77,721,652</b>	<b>630,459</b>	<b>0.82</b>	<b>1.05</b>
<b>HOSPITALS AND HOSPITAL SCHOOLS</b>						
S3072	Mental Health, Department of-Cons	257,779,194	265,056,513	7,277,319	2.82	
	<b>TOTAL HOSPITALS AND HOSPITAL SCHOOLS</b>	<b>257,779,194</b>	<b>265,056,513</b>	<b>7,277,319</b>	<b>2.82</b>	<b>3.60</b>
<b>AGRICULTURE AND ECONOMIC DEV</b>						
<b>AGRICULTURE AND COMMERCE UNITS</b>						
S3091	Agriculture & Commerce, Department of	9,588,715	9,760,618	171,903	1.79	
S3092	County Livestock Shows	266,540	266,540	0	0.00	
S3093	Animal Health, Board of	1,913,967	1,968,554	54,587	2.85	
	<b>TOTAL AGRICULTURE AND COMMERCE UNITS</b>	<b>11,769,222</b>	<b>11,995,712</b>	<b>226,490</b>	<b>1.92</b>	<b>0.16</b>
<b>IHL - AGRICULTURAL UNITS</b>						
Institutions of Higher Learning-Agricultural Prgs						
S3055	ASU-Agric Research, Ext & Land-Grant Prgs	7,887,984	8,161,869	273,885	3.47	
S3056	MSU-Agric & Forestry Experiment Station	24,543,567	25,686,902	1,143,335	4.66	
S3057	MSU-Cooperative Extension Service	33,373,050	34,365,575	992,525	2.97	

**Schedule I**  
**General Fund Appropriations**  
**Fiscal Year 2027 Compared With Fiscal Year 2026**

<b>FY 2027 Bill No.</b>	<b>Agency Name</b>	<b>Appropriations FY 2026</b>	<b>Appropriations FY 2027</b>	<b>Increase or Decrease</b>	<b>Percent of Increase or Decrease</b>	<b>Percent of Total FY 2027 Appropriation</b>
S3058	MSU-Forest & Wildlife Research Center	6,262,007	6,482,062	220,055	3.51	
S3059	MSU-Veterinary Medicine, College of	20,566,652	21,366,792	800,140	3.89	
	<b>TOTAL IHL - AGRICULTURAL UNITS</b>	<b>92,633,260</b>	<b>96,063,200</b>	<b>3,429,940</b>	<b>3.70</b>	<b>1.30</b>
	<b>ECON AND COMMERCE DEV UNITS</b>					
S3070	Mississippi Development Authority	22,743,323	22,530,799	-212,524	-0.93	
S3070	Tennessee-Tombigbee Waterway Dev Auth	252,069	253,789	1,720	0.68	
	<b>TOTAL ECON AND COMMERCE DEV UNITS</b>	<b>22,995,392</b>	<b>22,784,588</b>	<b>-210,804</b>	<b>-0.92</b>	<b>0.31</b>
	<b>TOTAL AGRICULTURE AND ECONOMIC DEV</b>	<b>127,397,874</b>	<b>130,843,500</b>	<b>3,445,626</b>	<b>2.70</b>	<b>1.78</b>
	<b>CONSERVATION</b>					
H1889	Archives & History, Department of	13,059,583	13,346,758	287,175	2.20	
H1889	Statewide Oral History Project	50,000	50,000	0	0.00	
H1891	Environmental Quality, Department of	20,747,286	21,417,453	670,167	3.23	
H1893	Forestry Commission	17,751,623	17,979,969	228,346	1.29	
H1894	Grand Gulf Military Monument Commission	361,546	363,555	2,009	0.56	
H1896	Marine Resources, Department of	3,731,912	3,710,653	-21,259	-0.57	
H1897	Oil & Gas Board	0	2,200,000	2,200,000	100.00	
H1902	Soil & Water Conservation Commission	566,583	689,982	123,399	21.78	
H1904	Wildlife, Fisheries & Parks, Dept of-Cons	19,607,188	21,853,514	2,246,326	11.46	
	<b>TOTAL CONSERVATION</b>	<b>75,875,721</b>	<b>81,611,884</b>	<b>5,736,163</b>	<b>7.56</b>	<b>1.11</b>
	<b>INSURANCE</b>					
H1911	Insurance, Department of	13,553,624	13,610,726	57,102	0.42	
H1910	State Fire Academy	7,084,650	7,847,433	762,783	10.77	
	<b>TOTAL INSURANCE</b>	<b>20,638,274</b>	<b>21,458,159</b>	<b>819,885</b>	<b>3.97</b>	<b>0.29</b>
	<b>CORRECTIONS</b>					
	Corrections, Department of					
S3088	Central Office	28,070,824	27,621,005	-449,819	-1.60	
S3088	Central Mississippi Correctional	37,014,481	36,475,220	-539,261	-1.46	
S3088	Community Corrections	27,493,893	25,915,205	-1,578,688	-5.74	
S3088	Delta Correctional Facility	7,434,264	7,710,182	275,918	3.71	
S3088	Marshall County Correctional Facility	9,060,720	9,035,699	-25,021	-0.28	
S3088	Medical Services	121,647,214	121,648,556	1,342	0.00	
S3088	Parchman	36,613,206	36,126,408	-486,798	-1.33	
S3088	Parole Board	759,228	712,253	-46,975	-6.19	
S3088	Private Prisons	69,464,004	69,458,349	-5,655	-0.01	
S3088	Regional Facilities	54,806,825	54,806,825	0	0.00	
S3088	Reimbursement-Local Confinement	10,064,537	10,064,537	0	0.00	
S3088	South Mississippi Correctional	25,805,505	25,176,577	-628,928	-2.44	
S3088	Walnut Grove Correctional Facility	9,968,509	9,556,503	-412,006	-4.13	
	<b>TOTAL CORRECTIONS</b>	<b>438,203,210</b>	<b>434,307,319</b>	<b>-3,895,891</b>	<b>-0.89</b>	<b>5.89</b>

**Schedule I**  
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<b>FY 2027 Bill No.</b>	<b>Agency Name</b>	<b>Appropriations FY 2026</b>	<b>Appropriations FY 2027</b>	<b>Increase or Decrease</b>	<b>Percent of Increase or Decrease</b>	<b>Percent of Total FY 2027 Appropriation</b>
<b>SOCIAL WELFARE</b>						
H1912	Governor's Office-Medicaid, Division of	906,639,774	1,026,866,812	120,227,038	13.26	
H1906	Child Protection Services, Department of	137,868,953	140,814,395	2,945,442	2.14	
H1909	Human Services, Department of-Cons	92,949,992	94,690,585	1,740,593	1.87	
H1921	Rehabilitation Services, Department of-Cons	33,684,645	33,776,232	91,587	0.27	
	<b>TOTAL SOCIAL WELFARE</b>	<b>1,171,143,364</b>	<b>1,296,148,024</b>	<b>125,004,660</b>	<b>10.67</b>	<b>17.59</b>
<b>MILITARY, POLICE AND VETS AFFAIRS</b>						
S3089	Emergency Management Agency, Mississippi	5,897,422	5,809,955	-87,467	-1.48	
S3089	Disaster Relief-Cons	585,056	585,056	0	0.00	
S3096	Military Department-Cons	9,546,428	13,969,082	4,422,654	46.33	
S3067	Public Safety, Department of-Cons	168,604,209	167,789,465	-814,744	-0.48	
S3101	Veterans Affairs Board, State	5,674,437	5,711,024	36,587	0.64	
S3101	State Veterans Home System	6,357,359	6,357,359	0	0.00	
	<b>TOTAL MILITARY, POLICE AND VETS AFFAIRS</b>	<b>196,664,911</b>	<b>200,221,941</b>	<b>3,557,030</b>	<b>1.81</b>	<b>2.72</b>
<b>LOCAL ASSISTANCE</b>						
Revenue, Department of						
S3090	Homestead Exemption Reimbursement	94,000,000	94,000,000	0	0.00	
	<b>TOTAL LOCAL ASSISTANCE</b>	<b>94,000,000</b>	<b>94,000,000</b>	<b>0</b>	<b>0.00</b>	<b>1.28</b>
<b>MISCELLANEOUS</b>						
H1934	Arts Commission	1,616,176	1,625,312	9,136	0.57	
S3064	Employment Security, MS Department of	1,800,000	1,800,000	0	0.00	
S3064	Workforce Development, Office of	20,517,897	20,538,015	20,118	0.10	
S3094	Gaming Commission	9,586,041	9,512,053	-73,988	-0.77	
H1900	Public Service Commission	5,050,924	4,868,513	-182,411	-3.61	
H1901	Public Utilities Staff	2,566,599	2,476,315	-90,284	-3.52	
S3069	Workers' Compensation Commission	6,164,999	6,219,424	54,425	0.88	
	<b>TOTAL MISCELLANEOUS</b>	<b>47,302,636</b>	<b>47,039,632</b>	<b>-263,004</b>	<b>-0.56</b>	<b>0.64</b>
<b>DEBT SERVICE</b>						
Treasurer's Office, State						
S3100	Bank Service Charge	500,000	500,000	0	0.00	
S3100	Bonds & Interest Payment	421,865,135	371,315,318	-50,549,817	-11.98	
	<b>TOTAL DEBT SERVICE</b>	<b>422,365,135</b>	<b>371,815,318</b>	<b>-50,549,817</b>	<b>-11.97</b>	<b>5.05</b>
	<b>TOTAL GENERAL FD APPROP (RECURRING)</b>	<b>7,142,355,792</b>	<b>7,368,133,894</b>	<b>225,778,102</b>	<b>3.16</b>	<b>100.00</b>
<b>REAPPROPRIATIONS FROM FY 2026</b>						
S3053	IHL-GS-TK Martin Ctr IDEA Early Intervention	0	50,000	50,000	100.00	
S3053	IHL-GS-USM DuBard School	0	200,000	200,000	100.00	
H1928	Legislative Budget Committee, Joint (GF/CEF)	0	500,000	500,000	100.00	
H1928	Legislative Expense-Regular-House Contingency	0	500,000	500,000	100.00	

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<b>FY 2027 Bill No.</b>	<b>Agency Name</b>	<b>Appropriations FY 2026</b>	<b>Appropriations FY 2027</b>	<b>Increase or Decrease</b>	<b>Percent of Increase or Decrease</b>	<b>Percent of Total FY 2027 Appropriation</b>
H1928	Legislative Expense-Regular-Joint Operations	0	500,000	500,000	100.00	
H1928	Legislative Expense-Regular-Senate Contingency	0	500,000	500,000	100.00	
H1928	Legislative PEER Committee, Joint (GF/CEF)	0	100,000	100,000	100.00	
H1928	Legislative-Reapportionment Committee, Joint	0	175,000	175,000	100.00	
S3098	Secretary of State-System Updates & Upgrades	0	2,186,988	2,186,988	100.00	
	<b>TOTAL REAPPROPRIATIONS FROM FY 2026</b>	<b>0</b>	<b>4,711,988</b>	<b>4,711,988</b>	<b>100.00</b>	
	<b>TOTAL GENERAL FD APPROP &amp; REAPPROPS</b>	<b>7,142,355,792</b>	<b>7,372,845,882</b>	<b>230,490,090</b>	<b>3.23</b>	

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<b>FY 2027 Bill No.</b>	<b>Agency Name</b>	<b>Appropriations FY 2026</b>	<b>Appropriations FY 2027</b>	<b>Increase or Decrease</b>	<b>Percent of Increase or Decrease</b>	<b>Percent of Total FY 2027 Appropriation</b>
<b>LEGISLATIVE</b>						
H1928	Legislative Expense-Regular	26,617,704	26,498,983	-118,721	-0.45	
H1928	Legislative Expense-Monthly Allowance	3,893,237	4,188,971	295,734	7.60	
H1928	Legislative Budget Committee, Joint	10,978,966	6,003,724	-4,975,242	-45.32	
H1928	Legislative PEER Committee, Joint	3,782,504	3,398,500	-384,004	-10.15	
H1928	Legislative Reapportionment Com, Joint	333,941	386,780	52,839	15.82	
H1928	Energy Council, The	38,400	38,400	0	0.00	
H1928	Interstate Cooperation, Commission on	376,218	391,129	14,911	3.96	
H1928	Southern States Energy Board	29,077	29,077	0	0.00	
H1928	Uniform State Laws, Commission on	43,925	46,120	2,195	5.00	
	<b>TOTAL LEGISLATIVE</b>	<b>46,093,972</b>	<b>40,981,684</b>	<b>-5,112,288</b>	<b>-11.09</b>	<b>0.49</b>
<b>JUDICIARY AND JUSTICE</b>						
H1924	Attorney General, Office of the Judgments & Settlements	35,392,028 4,982,622	66,648,673 0	31,256,645 -4,982,622	88.32 -100.00	
H1926	Capital Post-Conviction Counsel, Office of	1,996,447	2,100,968	104,521	5.24	
H1927	District Attorneys & Staff State Case Backlog	33,590,882 104,113	35,938,126 0	2,347,244 -104,113	6.99 -100.00	
S3066	Judicial Performance, Commission on	887,141	1,018,805	131,664	14.84	
H1930	State Public Defender, Office of Supreme Court	5,262,705	5,407,027	144,322	2.74	
H1931	Supreme Court Services, Office of	7,653,926	6,684,374	-969,552	-12.67	
H1931	Administrative Office of Courts Eligible Expenditures	19,297,607 308,613	28,540,761 0	9,243,154 -308,613	47.90 -100.00	
H1931	Court of Appeals	7,505,151	7,062,759	-442,392	-5.89	
H1931	Trial Judges	37,283,510	40,011,007	2,727,497	7.32	
	<b>TOTAL JUDICIARY AND JUSTICE</b>	<b>154,264,745</b>	<b>193,412,500</b>	<b>39,147,755</b>	<b>25.38</b>	<b>2.29</b>
<b>EXECUTIVE AND ADMINISTRATIVE</b>						
S3065	Ethics Commission	754,641	759,388	4,747	0.63	
S3052	Governor's Office-Support & Mansion	3,206,626	3,223,525	16,899	0.53	
S3098	Secretary of State	19,331,621	15,571,621	-3,760,000	-19.45	
	<b>TOTAL EXECUTIVE AND ADMINISTRATIVE</b>	<b>23,292,888</b>	<b>19,554,534</b>	<b>-3,738,354</b>	<b>-16.05</b>	<b>0.23</b>
<b>FISCAL AFFAIRS</b>						
S3087	Audit, Department of	8,149,947	8,149,947	0	0.00	
S3051	Finance & Administration, Department of	66,813,799	43,379,920	-23,433,879	-35.07	
S3051	Broadband Expan/Accessibility of MS, Ofc of	433,500	433,500	0	0.00	
S3051	Mississippi Home Corporation	1,810,227	1,810,227	0	0.00	
S3051	State Property Insurance	23,466,713	21,351,906	-2,114,807	-9.01	
S3051	Status of Women, Commission on the Independent K-12 School Grant Program	44,125 1,002,400	44,125 0	0 -1,002,400	0.00 -100.00	
	Independent Colleges & Universities	5,638,032	0	-5,638,032	-100.00	
	Tourism-Destination Marketing Organizations	395,913	0	-395,913	-100.00	
S3095	Information Technology Services, Dept of	29,257,443	37,070,501	7,813,058	26.70	
S3095	Wireless Communication Commission	11,921,851	12,501,851	580,000	4.87	
S3097	Personnel Board, State	5,352,002	5,537,698	185,696	3.47	
S3090	Revenue, Department of	58,965,533	58,492,512	-473,021	-0.80	
S3068	Tax Appeals, Board of	666,936	678,059	11,123	1.67	
	<b>TOTAL FISCAL AFFAIRS</b>	<b>213,918,421</b>	<b>189,450,246</b>	<b>-24,468,175</b>	<b>-11.44</b>	<b>2.25</b>

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<b>PUBLIC EDUCATION</b>						
Education, Department of						
H1935	General Education Programs	248,571,607	262,289,670	13,718,063	5.52	
H1935	Chickasaw Interest	19,535,843	21,623,074	2,087,231	10.68	
H1935	Student Funding Formula	2,974,855,801	3,074,612,048	99,756,247	3.35	
H1935	Vocational & Technical Education	93,206,264	99,115,801	5,909,537	6.34	
H1936	Educational Television Authority	9,041,623	7,432,225	-1,609,398	-17.80	
H1937	Library Commission	12,004,099	12,320,929	316,830	2.64	
	<b>TOTAL PUBLIC EDUCATION</b>	<b>3,357,215,237</b>	<b>3,477,393,747</b>	<b>120,178,510</b>	<b>3.58</b>	<b>41.21</b>
<b>HIGHER EDUCATION</b>						
Institutions of Higher Learning						
S3053	Universities-General Support-Cons	487,185,659	507,941,619	20,755,960	4.26	
S3054	Universities-Subsidiary Programs-Cons	40,495,550	40,758,134	262,584	0.65	
S3060	Student Financial Aid, Office of	50,505,243	55,361,364	4,856,121	9.62	
S3103	Nurse Loan Repayment	3,271,842	0	-3,271,842	-100.00	
S3061	University of Mississippi Medical Ctr-Cons	233,932,847	212,779,557	-21,153,290	-9.04	
	Teaching Hosp-Psychiatric Adol Fac R&R	1,431,482	0	-1,431,482	-100.00	
Community & Junior Colleges						
S3062	Board	6,931,844	24,171,481	17,239,637	248.70	
S3063	Support	292,439,296	318,043,411	25,604,115	8.76	
	<b>TOTAL HIGHER EDUCATION</b>	<b>1,116,193,763</b>	<b>1,159,055,566</b>	<b>42,861,803</b>	<b>3.84</b>	<b>13.74</b>
<b>PUBLIC HEALTH</b>						
H1908	Health, State Department of	101,013,164	97,523,355	-3,489,809	-3.45	
H1908	Local Governments & Rural Water	8,300,000	8,300,000	0	0.00	
H1908	Mississippi Medical Cannabis	7,787,845	7,787,845	0	0.00	
	ARPA Rural Water Associations Infra Gr Prg	209,291,754	0	-209,291,754	-100.00	
	Local Provider Innovation Grant Program	12,378,135	0	-12,378,135	-100.00	
	<b>TOTAL PUBLIC HEALTH</b>	<b>338,770,898</b>	<b>113,611,200</b>	<b>-225,159,698</b>	<b>-66.46</b>	<b>1.35</b>
<b>HOSPITALS AND HOSPITAL SCHOOLS</b>						
S3072	Mental Health, Department of-Cons	278,731,080	298,503,399	19,772,319	7.09	
	Behavioral & Mental Health Needs	25,611,497	0	-25,611,497	-100.00	
	Children & Youth Service Facilities	19,599,513	0	-19,599,513	-100.00	
	<b>TOTAL HOSPITALS AND HOSPITAL SCHOOLS</b>	<b>323,942,090</b>	<b>298,503,399</b>	<b>-25,438,691</b>	<b>-7.85</b>	<b>3.54</b>
<b>AGRICULTURE AND ECONOMIC DEV</b>						
<b>AGRICULTURE AND COMMERCE UNITS</b>						
S3091	Agriculture & Commerce, Department of	11,809,715	10,405,618	-1,404,097	-11.89	
S3092	County Livestock Shows	266,540	266,540	0	0.00	
S3093	Animal Health, Board of	1,913,967	1,968,554	54,587	2.85	
	<b>TOTAL AGRICULTURE AND COMMERCE UNITS</b>	<b>13,990,222</b>	<b>12,640,712</b>	<b>-1,349,510</b>	<b>-9.65</b>	<b>0.15</b>
<b>IHL - AGRICULTURAL UNITS</b>						
Institutions of Higher Learning-Agricultural Prgs						
S3055	ASU-Agric Research, Ext & Land-Grant Prgs	8,222,984	8,598,509	375,525	4.57	
S3056	MSU-Agric & Forestry Experiment Station	25,893,567	27,402,806	1,509,239	5.83	
S3057	MSU-Cooperative Extension Service	34,623,050	35,756,970	1,133,920	3.28	

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S3058	MSU-Forest & Wildlife Research Center	7,673,275	7,043,866	-629,409	-8.20	
S3059	MSU-Veterinary Medicine, College of	21,316,652	22,419,171	1,102,519	5.17	
	<b>TOTAL IHL - AGRICULTURAL UNITS</b>	<b>97,729,528</b>	<b>101,221,322</b>	<b>3,491,794</b>	<b>3.57</b>	<b>1.20</b>
	<b>ECON AND COMMERCE DEV UNITS</b>					
S3070	Mississippi Development Authority	24,179,113	22,530,799	-1,648,314	-6.82	
S3071	Gulf Coast Restoration Funds	114,538,154	39,442,000	-75,096,154	-65.56	
S3070	Tennessee-Tombigbee Waterway Dev Auth	252,069	253,789	1,720	0.68	
	<b>TOTAL ECON AND COMMERCE DEV UNITS</b>	<b>138,969,336</b>	<b>62,226,588</b>	<b>-76,742,748</b>	<b>-55.22</b>	<b>0.74</b>
	<b>TOTAL AGRICULTURE AND ECONOMIC DEV</b>	<b>250,689,086</b>	<b>176,088,622</b>	<b>-74,600,464</b>	<b>-29.76</b>	<b>2.09</b>
	<b>CONSERVATION</b>					
H1889	Archives & History, Department of	32,163,026	13,763,758	-18,399,268	-57.21	
H1889	Statewide Oral History Project	50,000	50,000	0	0.00	
H1891	Environmental Quality, Department of	20,997,286	21,417,453	420,167	2.00	
	Municipality & Cnty Water Infra (MCWI) Gr Prg	276,971,646	0	-276,971,646	-100.00	
H1893	Forestry Commission	17,751,623	17,979,969	228,346	1.29	
H1894	Grand Gulf Military Monument Commission	738,036	793,555	55,519	7.52	
H1896	Marine Resources, Department of	3,731,912	3,710,653	-21,259	-0.57	
H1897	Oil & Gas Board	2,300,000	4,200,000	1,900,000	82.61	
H1899	Pearl River Valley Water Supply Dist	743,965	200,000	-543,965	-73.12	
H1902	Soil & Water Conservation Commission	566,583	739,982	173,399	30.60	
H1904	Wildlife, Fisheries & Parks, Dept of-Cons	22,067,287	27,028,849	4,961,562	22.48	
	<b>TOTAL CONSERVATION</b>	<b>378,081,364</b>	<b>89,884,219</b>	<b>-288,197,145</b>	<b>-76.23</b>	<b>1.07</b>
	<b>INSURANCE</b>					
H1911	Insurance, Department of	13,553,624	13,635,726	82,102	0.61	
H1910	State Fire Academy	9,159,650	8,327,433	-832,217	-9.09	
	<b>TOTAL INSURANCE</b>	<b>22,713,274</b>	<b>21,963,159</b>	<b>-750,115</b>	<b>-3.30</b>	<b>0.26</b>
	<b>CORRECTIONS</b>					
	Corrections, Department of					
S3088	Central Office	42,070,824	27,621,005	-14,449,819	-34.35	
S3088	Central Mississippi Correctional	37,014,481	36,475,220	-539,261	-1.46	
S3088	Community Corrections	27,493,893	25,915,205	-1,578,688	-5.74	
S3088	Delta Correctional Facility	7,434,264	7,710,182	275,918	3.71	
S3088	Marshall County Correctional Facility	9,060,720	9,035,699	-25,021	-0.28	
S3088	Medical Services	121,647,214	121,648,556	1,342	0.00	
S3088	Parchman	36,613,206	36,126,408	-486,798	-1.33	
S3088	Parole Board	759,228	712,253	-46,975	-6.19	
S3088	Private Prisons	69,464,004	69,458,349	-5,655	-0.01	
S3088	Regional Facilities	54,806,825	54,806,825	0	0.00	
S3088	Reimbursement-Local Confinement	10,064,537	10,064,537	0	0.00	
S3088	South Mississippi Correctional	25,805,505	25,176,577	-628,928	-2.44	
S3088	Walnut Grove Correctional Facility	9,968,509	9,556,503	-412,006	-4.13	
	<b>TOTAL CORRECTIONS</b>	<b>452,203,210</b>	<b>434,307,319</b>	<b>-17,895,891</b>	<b>-3.96</b>	<b>5.15</b>
	<b>SOCIAL WELFARE</b>					
H1912	Governor's Office-Medicaid, Division of	1,004,869,777	1,170,096,815	165,227,038	16.44	
H1906	Child Protection Services, Department of	194,629,131	145,043,395	-49,585,736	-25.48	

**Schedule IA  
State Support Appropriations  
Fiscal Year 2027 Compared With Fiscal Year 2026**

<b>FY 2027 Bill No.</b>	<b>Agency Name</b>	<b>Appropriations FY 2026</b>	<b>Appropriations FY 2027</b>	<b>Increase or Decrease</b>	<b>Percent of Increase or Decrease</b>	<b>Percent of Total FY 2027 Appropriation</b>
H1909	Human Services, Department of-Cons	152,881,138	103,290,585	-49,590,553	-32.44	
H1921	Rehabilitation Services, Department of-Cons	37,366,447	37,458,034	91,587	0.25	
	<b>TOTAL SOCIAL WELFARE</b>	<b>1,389,746,493</b>	<b>1,455,888,829</b>	<b>66,142,336</b>	<b>4.76</b>	<b>17.25</b>
	<b>MILITARY, POLICE AND VETS AFFAIRS</b>					
S3089	Emergency Management Agency, Mississippi	9,886,281	5,809,955	-4,076,326	-41.23	
S3089	Disaster Relief-Cons	585,056	585,056	0	0.00	
S3096	Military Department-Cons	26,557,107	20,419,082	-6,138,025	-23.11	
S3067	Public Safety, Department of-Cons	186,702,710	170,847,465	-15,855,245	-8.49	
S3101	Veterans Affairs Board, State	6,049,437	9,211,024	3,161,587	52.26	
S3101	State Veterans Home System	13,035,744	6,357,359	-6,678,385	-51.23	
	<b>TOTAL MILITARY, POLICE AND VETS AFFAIRS</b>	<b>242,816,335</b>	<b>213,229,941</b>	<b>-29,586,394</b>	<b>-12.18</b>	<b>2.53</b>
	<b>LOCAL ASSISTANCE</b>					
	Revenue, Department of					
S3090	Homestead Exemption Reimbursement	94,000,000	94,000,000	0	0.00	
	<b>TOTAL LOCAL ASSISTANCE</b>	<b>94,000,000</b>	<b>94,000,000</b>	<b>0</b>	<b>0.00</b>	<b>1.11</b>
	<b>MISCELLANEOUS</b>					
H1934	Arts Commission	9,980,633	6,665,312	-3,315,321	-33.22	
S3064	Employment Security, MS Department of	1,800,000	1,800,000	0	0.00	
S3064	Workforce Development, Office of	45,623,883	21,938,015	-23,685,868	-51.92	
S3094	Gaming Commission	9,586,041	9,512,053	-73,988	-0.77	
H1929	Public Employees' Retirement System (See II/III)	200,000	0	-200,000	-100.00	
H1900	Public Service Commission	5,050,924	4,868,513	-182,411	-3.61	
H1901	Public Utilities Staff	2,566,599	2,476,315	-90,284	-3.52	
	Transportation, MS Dept of-Surface Trans Prjs	42,057,938	0	-42,057,938	-100.00	
S3069	Workers' Compensation Commission	6,164,999	6,219,424	54,425	0.88	
	<b>TOTAL MISCELLANEOUS</b>	<b>123,031,017</b>	<b>53,479,632</b>	<b>-69,551,385</b>	<b>-56.53</b>	<b>0.63</b>
	<b>DEBT SERVICE</b>					
	Treasurer's Office, State					
S3100	Bank Service Charge	500,000	500,000	0	0.00	
S3100	Bonds & Interest Payment	421,865,135	371,315,318	-50,549,817	-11.98	
	<b>TOTAL DEBT SERVICE</b>	<b>422,365,135</b>	<b>371,815,318</b>	<b>-50,549,817</b>	<b>-11.97</b>	<b>4.41</b>
	<b>TOTAL GENERAL FD APPROP (RECURRING)</b>	<b>8,949,337,928</b>	<b>8,402,619,915</b>	<b>-546,718,013</b>	<b>-6.11</b>	<b>99.59</b>
	<b>GENERAL FD APPROP (NON-RECURRING)</b>					
	Finance & Administration, Department of					
S3051	BOB-Capital Projects	49,041,307	35,000,000	-14,041,307	-28.63	
H1933	BOB-Eligible Prjs-St Ags/Institutions/JUCO	109,571,355	0	-109,571,355	-100.00	
	<b>TOTAL GENERAL FD APPROP (NON-RECURRING)</b>	<b>158,612,662</b>	<b>35,000,000</b>	<b>-123,612,662</b>	<b>-77.93</b>	<b>0.41</b>
	<b>TOTAL STATE SUPPORT APPROP</b>	<b>9,107,950,590</b>	<b>8,437,619,915</b>	<b>-670,330,675</b>	<b>-7.36</b>	<b>100.00</b>
	<b>REAPPROPRIATIONS FROM FY 2026</b>					
S3091	Agric & Comm-Kirk Fordice Equine Cntr (CEF)	0	233,556	233,556	100.00	
S3091	Agric & Comm-MS Fairgrounds Rprs & Maint (CEF)	0	50,000	50,000	100.00	
H1889	Archives & History-Construction R&R Prjs (CEF)	0	13,740,704	13,740,704	100.00	
H1889	Archives & History-Vicksburg Mil Pk Interp (CEF)	0	3,597,436	3,597,436	100.00	

**Schedule IA  
State Support Appropriations  
Fiscal Year 2027 Compared With Fiscal Year 2026**

<b>FY 2027 Bill No.</b>	<b>Agency Name</b>	<b>Appropriations FY 2026</b>	<b>Appropriations FY 2027</b>	<b>Increase or Decrease</b>	<b>Percent of Increase or Decrease</b>	<b>Percent of Total FY 2027 Appropriation</b>
H1934	Arts Comm-Building Fund for Arts Initiative (CEF)	0	3,800,000	3,800,000	100.00	
S3103	Child Protection Svcs-COVID-19 Opnl Exp (CSFRF)	0	3,000,000	3,000,000	100.00	
H1906	Child Protection Svcs-IT System Dev (CEF)	0	2,500,000	2,500,000	100.00	
S3062	Community Coll Bd-Reimb of HS Equiv Tests (EEF)	0	375,000	375,000	100.00	
S3088	Corrections-Offender Tracking System (CEF)	0	8,606,679	8,606,679	100.00	
S3103	District Attys & Staff-State Case Backlog (CSFRF)	0	37,418	37,418	100.00	
H1935	Education-GE-Early Learning Collaboratives (EEF)	0	20,935,632	20,935,632	100.00	
H1935	Education-GE-Instructional Materials (EEF)	0	6,079,481	6,079,481	100.00	
H1935	Education-GE-Other Early Learning Prgs (EEF)	0	13,445,002	13,445,002	100.00	
H1936	Educ Television Auth-Digital Cont/MS Hist (EEF)	0	522,968	522,968	100.00	
S3103	Employment Security-Workforce Dev Ofc (CSFRF)	0	16,122,511	16,122,511	100.00	
S3064	Employment Sec-WD Ofc-Save the Children (CEF)	0	75,000	75,000	100.00	
S3103	Environmental Quality-MCWI Grant Prg (CSFRF)	0	181,000,000	181,000,000	100.00	
H1933	Fin & Admin-BOB-ASU Water Treatment Fac (CEF)	0	241,974	241,974	100.00	
H1933	Fin & Admin-BOB-Capital Prjs (Fund 64933) (CEF)	0	304,288	304,288	100.00	
H1933	Fin & Admin-BOB-Capital Prjs (Fund 64935) (CEF)	0	340,222	340,222	100.00	
H1933	Fin & Admin-BOB-Capital Prjs (Fund 64936) (CEF)	0	9,067,871	9,067,871	100.00	
H1933	Fin & Admin-BOB-Capital Prjs (Fund 64943) (CEF)	0	324,138	324,138	100.00	
H1933	Fin & Admin-BOB-Capital Prjs (Fund 64945) (CEF)	0	1,911,936	1,911,936	100.00	
H1933	Fin & Admin-BOB-Capital Prjs (Fund 64946) (CEF)	0	6,955,144	6,955,144	100.00	
H1933	Fin & Admin-BOB-Capital Prjs (Fund 64947)(CEF)	0	2,577,442	2,577,442	100.00	
H1933	Fin & Admin-BOB-DPS-MLEOTA (CEF)	0	16,817	16,817	100.00	
H1933	Fin & Admin-BOB-DPS-New Headquarters (CEF)	0	8,253,553	8,253,553	100.00	
H1933	Fin & Admin-BOB-Elig Prjs-Ags/Inst/JUCO (CSFRF)	0	34,587,822	34,587,822	100.00	
S3051	Fin & Admin-Elig Admin/Reporting Exp (CSFRF)	0	12,187,789	12,187,789	100.00	
S3103	Fin & Admin-Indep Colleges/Univ (MAICU)	0	2,107,146	2,107,146	100.00	
S3103	Fin & Admin-Indep Sch Infra Grant Prg (CSFRF)	0	799,804	799,804	100.00	
S3051	Fin & Admin-MS Semiquincentennial Comm (CEF)	0	1,158,446	1,158,446	100.00	
S3051	Fin & Admin-SPHARS Maint and Upg (CEF)	0	2,679,278	2,679,278	100.00	
S3103	Fin & Admin-Tourism-Dest Mktg Org (CSFRF)	0	116,570	116,570	100.00	
H1894	Grand Gulf Military Mnmt Comm-Park Exp (CEF)	0	334,802	334,802	100.00	
S3103	Health-ARPA Rural Water Assoc Infra Gr (CSFRF)	0	149,876,737	149,876,737	100.00	
H1908	Health-City of Jackson Water Litigation (CEF)	0	3,770,690	3,770,690	100.00	
S3103	Health-COVID-19 Operational Expenses (CSFRF)	0	241,128	241,128	100.00	
S3103	Health-Local Provider Innov Grant Prg (CSFRF)	0	9,677,318	9,677,318	100.00	
H1909	Human Svcs-Support-Computer Expenses (CEF)	0	1,431,146	1,431,146	100.00	
H1909	Human Svcs-Support-New Computer Sys (CEF)	0	54,000,000	54,000,000	100.00	
S3053	IHL-GS-BOB-R&R Prjs (CEF)	0	2,800,000	2,800,000	100.00	
S3053	IHL-GS-Construction &/or R&R Prjs (EEF)	0	3,731,137	3,731,137	100.00	
S3053	IHL-GS-Delta State University Prjs (EEF)	0	1,325,190	1,325,190	100.00	
S3053	IHL-GS-TK Martin Ctr IDEA Early Intervention	0	50,000	50,000	100.00	
S3053	IHL-GS-USM DuBard School	0	200,000	200,000	100.00	
S3053	IHL-GS-USM Ocean Enterprise-Gulfport (CEF)	0	2,000,000	2,000,000	100.00	
S3053	IHL-GS-Various Campus Prjs (EEF)	0	9,572,614	9,572,614	100.00	
S3060	IHL-SFA-FTH Schl Prg/WWJR Tchr Repymt (EEF)	0	500,000	500,000	100.00	
S3103	IHL-SFA-Nurse Loan Repayment Prg (CSFRF)	0	2,315,309	2,315,309	100.00	
S3061	IHL-UMMC-Asylum Hill Prj (CEF)	0	1,356,003	1,356,003	100.00	
S3061	IHL-UMMC-MS Rare Disease Advis Council (CEF)	0	79,566	79,566	100.00	
S3103	IHL-UMMC-New Nursing School (CSFRLRF)	0	7,621,815	7,621,815	100.00	
H1910	Insurance-SFA-Campus Water Sys Repl (CEF)	0	100,000	100,000	100.00	

**Schedule IA  
State Support Appropriations  
Fiscal Year 2027 Compared With Fiscal Year 2026**

<b>FY 2027 Bill No.</b>	<b>Agency Name</b>	<b>Appropriations FY 2026</b>	<b>Appropriations FY 2027</b>	<b>Increase or Decrease</b>	<b>Percent of Increase or Decrease</b>	<b>Percent of Total FY 2027 Appropriation</b>
H1910	Insurance-SFA-Specialty Rescue Truck Purch (CEF)	0	75,000	75,000	100.00	
H1928	Legislative Budget Committee, Joint (GF/CEF)	0	4,549,993	4,549,993	100.00	
H1928	Legislative Expense-Regular-House Contingency	0	500,000	500,000	100.00	
H1928	Legislative Expense-Regular-Joint Operations	0	500,000	500,000	100.00	
H1928	Legislative Expense-Regular-Senate Contingency	0	500,000	500,000	100.00	
H1928	Legislative PEER Committee, Joint (GF/CEF)	0	220,000	220,000	100.00	
H1928	Legislative-Reapportionment Committee, Joint	0	175,000	175,000	100.00	
S3103	Mental Health-Behavioral & MH Needs (CSFRF)	0	24,233,359	24,233,359	100.00	
S3072	Mental Health-CARES Ctr Const & Renov (CEF)	0	12,000,000	12,000,000	100.00	
S3096	Military-Youth Challenge Acad Fac R&R (CEF)	0	1,912,701	1,912,701	100.00	
S3103	Military-Support-ARNG Capital Prjs (CSFRF)	0	711,079	711,079	100.00	
S3070	MS Dev Auth-Administrative Expenses (GCRF)	0	617,065	617,065	100.00	
S3070	MS Dev Auth-Air Services Development Act (CEF)	0	93,897	93,897	100.00	
S3071	MS Dev Auth-Gulf Coast Restor Prjs (FY24)(GCRF)	0	30,898,945	30,898,945	100.00	
S3071	MS Dev Auth-Gulf Coast Restor Prjs (FY23)(GCRF)	0	23,552,981	23,552,981	100.00	
S3071	MS Dev Auth-Gulf Coast Restor Prjs (FY22)(GCRF)	0	24,656,979	24,656,979	100.00	
S3071	MS Dev Auth-Gulf Coast Restor Prjs (FY21)(GCRF)	0	12,300,072	12,300,072	100.00	
S3071	MS Dev Auth-Incentives Prjs (GCRF)	0	3,500,000	3,500,000	100.00	
H1897	Oil & Gas Board-Orphan Well Plugging (CEF)	0	1,012,347	1,012,347	100.00	
H1929	Public Empl Retirement Sys-Impl of Tier 5 (CEF)	0	164,858	164,858	100.00	
S3067	Public Safety-Support-Bullet Proof Vests (CEF)	0	45,706	45,706	100.00	
S3103	Public Safety-Cap Prjs-Bldgs/CP/Opnl Exp (CSFRF)	0	575,000	575,000	100.00	
S3067	Public Safety-Capitol Complex (CEF)	0	1,100,000	1,100,000	100.00	
S3067	Public Safety-Forensics-Case Backlogs (CEF)	0	2,000,000	2,000,000	100.00	
S3067	Public Safety-Driver Svc-Canton Building (CEF)	0	161,671	161,671	100.00	
S3067	Public Safety-Driver Svc-Driver License Sys (CEF)	0	3,115,000	3,115,000	100.00	
S3067	Public Safety-Forensics Lab-Equip Purchase (CEF)	0	9,000	9,000	100.00	
S3090	Revenue-ABC Dist Ctr-Third Party Contract (CEF)	0	616,018	616,018	100.00	
S3090	Revenue-Computer Hardware & Equipment (CEF)	0	85,306	85,306	100.00	
S3090	Revenue-Purchasing High Speed Scanners (CEF)	0	337,740	337,740	100.00	
S3098	Secretary of State-Systems Updates & Upgrades	0	2,186,988	2,186,988	100.00	
H1930	State Public Def-Hinds Cnty Publ Def's Ofc (CEF)	0	36,000	36,000	100.00	
H1930	State Public Def-Rural Legal Defense Pilot (CEF)	0	200,000	200,000	100.00	
S3103	Supreme Crt-AOC-Eligible Expenditure (CSFRLRF)	0	175,627	175,627	100.00	
S3103	Transportation-Surface Transp Prjs (CSFRF)	0	25,914,000	25,914,000	100.00	
S3101	Vet Aff Bd-St Vet Hme Sys-Trad St Vet Hme (CEF)	0	850,000	850,000	100.00	
H1904	Wildlife/Fish/Parks-Museum Admiss Renov (CEF)	0	868,119	868,119	100.00	
	<b>TOTAL REAPPROPRIATIONS FROM FY 2026</b>	<b>0</b>	<b>789,185,533</b>	<b>789,185,533</b>	<b>100.00</b>	
	<b>TOTAL STATE SUPPORT APPROP &amp; REAPPROPS</b>	<b>9,107,950,590</b>	<b>9,226,805,448</b>	<b>118,854,858</b>	<b>1.30</b>	

**Schedule II  
Special Fund Appropriations  
Fiscal Year 2027 Compared With Fiscal Year 2026**

FY 2027 Bill No.	Agency Name	Appropriations FY 2026	Appropriations FY 2027	Increase or Decrease	Percent of Increase or Decrease
<b>PART II - SPECIAL FUND AGENCIES</b>					
Agriculture & Commerce, Department of					
S3091	Beaver Control Program	1,100,000	1,100,000	0	0.00
S3092	Dixie National Livestock Show	1,200,000	1,200,000	0	0.00
S3077	Architecture, Board of	363,967	369,241	5,274	1.45
H1923	Athletic Commission	174,135	174,704	569	0.33
H1925	Auctioneers Commission	117,462	117,462	0	0.00
S3078	Banking & Consumer Finance, Dept of	12,505,269	12,845,602	340,333	2.72
S3073	Chiropractic Examiners, Board of	134,145	179,695	45,550	33.96
S3088	Corrections-Farming Operations	4,010,355	3,985,964	-24,391	-0.61
H1907	Cosmetology & Barbering, Board of	1,759,626	1,806,579	46,953	2.67
S3074	Dental Examiners, Board of	1,294,921	1,298,591	3,670	0.28
H1935	Education-Charter School Authorizer Board	1,400,000	1,403,231	3,231	0.23
S3089	Emerg Mgmt-Lcl Govts Dstr Recov Emerg Loan Prg	125,000,000	0	-125,000,000	-100.00
H1890	Engineers & Surveyors, Board of Regist for Prof	674,227	1,277,547	603,320	89.48
Finance & Administration, Department of					
S3051	Capital City Water & Sewer Projects Fund	26,136,822	0	-26,136,822	-100.00
S3051	Tort Claims Board	6,335,412	6,432,708	97,296	1.54
H1892	Foresters, Board of Registration for	62,755	69,247	6,492	10.34
S3079	Funeral Services, Board of	330,227	341,143	10,916	3.31
S3080	Geologists, Board of Registered Professional	144,816	147,459	2,643	1.83
H1895	Gulfport, State Port Authority at	78,539,426	78,569,033	29,607	0.04
H1908	Health-Burn Care Fund, Mississippi	3,000,000	3,000,000	0	0.00
	Insurance-Rural Fire Truck Acq Assistance Prg	7,500,000	0	-7,500,000	-100.00
H1896	Marine Resources-Tidelands Projects	11,700,000	18,360,000	6,660,000	56.92
S3081	Massage Therapy, Board of	199,100	199,100	0	0.00
H1913	Medical Licensure, Board of	5,132,022	4,820,735	-311,287	-6.07
	Mississippi Dev Auth-Innovate Mississippi	3,367,000	0	-3,367,000	-100.00
H1854	MS Dev Auth-MS Main Street	10,017,755	0	-10,017,755	-100.00
S3082	Motor Vehicle Commission	378,324	385,230	6,906	1.83
H1915	Nursing, Board of	5,308,814	5,163,413	-145,401	-2.74
H1914	Nursing Home Administrators, Board of	209,142	219,263	10,121	4.84
H1916	Optometry, Board of	256,272	259,022	2,750	1.07
H1898	Pat Harrison Waterway District	7,764,319	9,876,696	2,112,377	27.21
S3075	Pharmacy, Board of	4,154,101	4,398,210	244,109	5.88
H1917	Physical Therapy, Board of	354,726	408,597	53,871	15.19
S3083	Professional Counselors, Board of Exam for Lic	378,795	473,712	94,917	25.06
H1918	Psychology, Board of	161,982	170,687	8,705	5.37
S3084	Public Accountancy, Board of	753,471	769,829	16,358	2.17
S3085	Public Contractors, Board of	4,319,483	4,556,440	236,957	5.49
H1929	Public Employees' Retirement System (See IA/III)	23,683,545	21,201,795	-2,481,750	-10.48
H1920	Real Estate Commission	1,807,664	1,950,524	142,860	7.90
H1919	Real Estate Appraisal Board	746,698	749,462	2,764	0.37
S3090	Revenue-License Tag Commission	6,400,000	6,850,000	450,000	7.03
H1922	Social Workers/Marriage/Family Therapists Exam	355,129	330,629	-24,500	-6.90
	Supreme Court				
H1931	Bar Admissions, Board of	371,930	383,426	11,496	3.09

**Schedule II  
Special Fund Appropriations  
Fiscal Year 2027 Compared With Fiscal Year 2026**

<b>FY 2027 Bill No.</b>	<b>Agency Name</b>	<b>Appropriations FY 2026</b>	<b>Appropriations FY 2027</b>	<b>Increase or Decrease</b>	<b>Percent of Increase or Decrease</b>
H1931	Continuing Legal Education	241,100	332,997	91,897	38.12
H1903	Tombigbee River Valley Water Mgmt District	9,089,507	9,101,320	11,813	0.13
S3099	Treasurer's Office, State	6,808,433	7,521,889	713,456	10.48
S3099	Investing Funds	150,000	150,000	0	0.00
S3099	MPACT Trust Fund-Tuition Payments	35,000,000	35,000,000	0	0.00
H1932	Veterans' Home Purchase Board	84,693,202	84,594,361	-98,841	-0.12
S3086	Veterinary Examiners, Board of	200,296	200,296	0	0.00
H1905	Yellow Creek State Inland Port Authority	30,185,481	27,094,906	-3,090,575	-10.24
<b>TOTAL PART II - SPECIAL FUND AGENCIES</b>		<b>525,971,856</b>	<b>359,840,745</b>	<b>-166,131,111</b>	<b>-31.59</b>
<b>PART III - TRANSPORTATION DEPT</b>					
H1938	Transportation, Mississippi Department of	1,480,857,218	1,565,117,653	84,260,435	5.69
H1938	Infrastructure Expenses	498,000,000	645,000,000	147,000,000	29.52
S3076	State Aid Road Construction, Office of	235,736,074	367,332,280	131,596,206	55.82
<b>TOTAL PART III - TRANSPORTATION DEPT</b>		<b>2,214,593,292</b>	<b>2,577,449,933</b>	<b>362,856,641</b>	<b>16.38</b>
<b>TOTAL SPECIAL FUND APPROPRIATION (RECURRING)</b>		<b>2,740,565,148</b>	<b>2,937,290,678</b>	<b>196,725,530</b>	<b>7.18</b>
<b>SPECIAL FD APPROP (NON-RECURRING)</b>					
Finance & Administration, Department of					
H1933	BOB-Discretionary R&R	562,009,956	0	-562,009,956	-100.00
<b>TOTAL SPECIAL FD APPROP (NON-RECURRING)</b>		<b>562,009,956</b>	<b>0</b>	<b>-562,009,956</b>	<b>-100.00</b>
<b>TOTAL SPECIAL FUND APPROPRIATION</b>		<b>3,302,575,104</b>	<b>2,937,290,678</b>	<b>-365,284,426</b>	<b>-11.06</b>
<b>REAPPROPRIATIONS FROM FY 2026</b>					
H1933	Fin & Admin-BOB-Capital Exp Discretionary R&R	0	264,552	264,552	100.00
H1933	Fin & Admin-BOB-Capital Prjs (Fund 33912)	0	4,142,808	4,142,808	100.00
H1933	Fin & Admin-BOB-Capital Prjs (Fund 33911)	0	22,940,947	22,940,947	100.00
H1933	Fin & Admin-BOB-Capital Projects (Fund 38221)	0	42,916,982	42,916,982	100.00
H1933	Fin & Admin-BOB-Capital Prjs (Fund 661130)	0	92,298,552	92,298,552	100.00
H1933	Fin & Admin-BOB-Capital Prjs (Fund 661131)	0	12,364,825	12,364,825	100.00
H1933	Fin & Admin-BOB-Capital Prjs (Fund 661132)	0	46,427,048	46,427,048	100.00
H1933	Fin & Admin-BOB-Capital Prjs (Fund 661133)	0	204,331,969	204,331,969	100.00
H1933	Fin & Admin-BOB-Capital Prjs (Fund 661134)	0	239,280	239,280	100.00
H1933	Fin & Admin-BOB-Capital Prjs (Fund 661136)	0	3,791,970	3,791,970	100.00
H1933	Fin & Admin-BOB-Capital Prjs (Fund 661140)	0	2,523,912	2,523,912	100.00
H1933	Fin & Admin-BOB-Discretionary R&R	0	75,039,361	75,039,361	100.00
H1933	Fin & Admin-BOB-IHL/JUCO CE Discretionary R&R	0	70,000,000	70,000,000	100.00
S3051	Fin & Admin-City of Jxn Water/Sewer Sys R&R	0	25,302,643	25,302,643	100.00
<b>TOTAL REAPPROPRIATIONS FROM FY 2026</b>		<b>0</b>	<b>602,584,849</b>	<b>602,584,849</b>	<b>100.00</b>
<b>TOTAL SPECIAL FUND APPROP &amp; REAPPROPRIATIONS</b>		<b>3,302,575,104</b>	<b>3,539,875,527</b>	<b>237,300,423</b>	<b>7.19</b>

**Schedule III**  
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FY 2027		Appropriations	Appropriations	Increase or	Percent of	Percent of
Bill No.	Agency Name	FY 2026	FY 2027	Decrease	Increase or	Total FY 2027
					Decrease	Appropriation
<b>LEGISLATIVE</b>						
H1928	Legislative Expense-Regular	26,667,704	26,548,983	-118,721	-0.45	
H1928	Legislative Expense-Monthly Allowance	3,893,237	4,188,971	295,734	7.60	
H1928	Legislative Budget Committee, Joint	10,978,966	6,003,724	-4,975,242	-45.32	
H1928	Legislative PEER Committee, Joint	3,782,504	3,398,500	-384,004	-10.15	
H1928	Legislative Reapportionment Com, Joint	333,941	386,780	52,839	15.82	
H1928	Energy Council, The	38,400	38,400	0	0.00	
H1928	Interstate Cooperation, Commission on	376,218	391,129	14,911	3.96	
H1928	Southern States Energy Board	29,077	29,077	0	0.00	
H1928	Uniform State Laws, Commission on	43,925	46,120	2,195	5.00	
	<b>TOTAL LEGISLATIVE</b>	<b>46,143,972</b>	<b>41,031,684</b>	<b>-5,112,288</b>	<b>-11.08</b>	<b>0.14</b>
<b>JUDICIARY AND JUSTICE</b>						
H1924	Attorney General, Office of the	47,896,192	76,672,240	28,776,048	60.08	
	Judgments & Settlements	4,982,622	0	-4,982,622	-100.00	
H1926	Capital Post-Conviction Counsel, Office of	2,202,447	2,316,226	113,779	5.17	
H1927	District Attorneys & Staff	34,080,249	36,429,928	2,349,679	6.89	
	State Case Backlog	104,113	0	-104,113	-100.00	
S3066	Judicial Performance, Commission on	998,910	1,053,887	54,977	5.50	
H1930	State Public Defender, Office of	5,397,705	5,407,027	9,322	0.17	
	Supreme Court					
H1931	Supreme Court Services, Office of	9,074,076	8,112,015	-962,061	-10.60	
H1931	Administrative Office of Courts	36,154,578	42,001,055	5,846,477	16.17	
	Eligible Expenditures	308,613	0	-308,613	-100.00	
H1931	Court of Appeals	7,669,268	7,239,121	-430,147	-5.61	
H1931	Trial Judges	57,569,535	64,506,101	6,936,566	12.05	
	<b>TOTAL JUDICIARY AND JUSTICE</b>	<b>206,438,308</b>	<b>243,737,600</b>	<b>37,299,292</b>	<b>18.07</b>	<b>0.86</b>
<b>EXECUTIVE AND ADMINISTRATIVE</b>						
S3065	Ethics Commission	754,641	759,388	4,747	0.63	
S3052	Governor's Office-Support & Mansion	12,283,735	3,861,665	-8,422,070	-68.56	
S3098	Secretary of State	37,987,894	40,630,621	2,642,727	6.96	
	<b>TOTAL EXECUTIVE AND ADMINISTRATIVE</b>	<b>51,026,270</b>	<b>45,251,674</b>	<b>-5,774,596</b>	<b>-11.32</b>	<b>0.16</b>
<b>FISCAL AFFAIRS</b>						
S3087	Audit, Department of	13,324,666	13,324,666	0	0.00	
S3051	Finance & Administration, Department of	117,156,954	729,450,113	612,293,159	522.63	
S3051	Broadband Expan/Accessibility of MS, Ofc of	176,347,972	176,347,972	0	0.00	
S3051	Mississippi Home Corporation	1,810,227	1,810,227	0	0.00	
S3051	State Property Insurance	23,466,713	21,351,906	-2,114,807	-9.01	
S3051	Status of Women, Commission on the	47,260	47,260	0	0.00	
	Independent K-12 School Grant Program	1,002,400	0	-1,002,400	-100.00	
	Independent Colleges & Universities	5,638,032	0	-5,638,032	-100.00	

**Schedule III**  
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<b>FY 2027</b>		<b>Appropriations</b>	<b>Appropriations</b>	<b>Increase or</b>	<b>Percent of</b>	<b>Percent of</b>
<b>Bill No.</b>	<b>Agency Name</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Decrease</b>	<b>Increase or</b>	<b>Total FY 2027</b>
					<b>Decrease</b>	<b>Appropriation</b>
	Tourism-Destination Marketing Organizations	395,913	0	-395,913	-100.00	
S3095	Information Technology Services, Dept of	50,745,321	58,758,379	8,013,058	15.79	
S3095	Wireless Communication Commission	11,921,851	12,501,851	580,000	4.87	
S3097	Personnel Board, State	5,352,002	5,537,698	185,696	3.47	
S3090	Revenue, Department of	84,036,785	83,534,386	-502,399	-0.60	
S3068	Tax Appeals, Board of	666,936	678,059	11,123	1.67	
	<b>TOTAL FISCAL AFFAIRS</b>	<b>491,913,032</b>	<b>1,103,342,517</b>	<b>611,429,485</b>	<b>124.30</b>	<b>3.87</b>
	<b>PUBLIC EDUCATION</b>					
	Education, Department of					
H1935	General Education Programs	2,127,869,703	2,141,126,580	13,256,877	0.62	
H1935	Chickasaw Interest	19,535,843	21,623,074	2,087,231	10.68	
H1935	Student Funding Formula	2,974,855,801	3,074,612,048	99,756,247	3.35	
H1935	Vocational & Technical Education	109,290,646	115,203,861	5,913,215	5.41	
H1936	Educational Television Authority	15,343,669	13,732,911	-1,610,758	-10.50	
H1937	Library Commission	16,023,703	16,371,907	348,204	2.17	
	<b>TOTAL PUBLIC EDUCATION</b>	<b>5,262,919,365</b>	<b>5,382,670,381</b>	<b>119,751,016</b>	<b>2.28</b>	<b>18.90</b>
	<b>HIGHER EDUCATION</b>					
	Institutions of Higher Learning					
S3053	Universities-General Support-Cons	1,664,340,857	1,690,925,757	26,584,900	1.60	
S3054	Universities-Subsidiary Programs-Cons	87,834,037	87,954,384	120,347	0.14	
S3060	Student Financial Aid, Office of	63,589,080	56,904,024	-6,685,056	-10.51	
S3103	Nurse Loan Repayment	3,271,842	0	-3,271,842	-100.00	
S3061	University of Mississippi Medical Ctr-Cons	2,447,570,063	2,422,728,118	-24,841,945	-1.01	
	Teaching Hosp-Psychiatric Adol Fac R&R	1,431,482	0	-1,431,482	-100.00	
	Community & Junior Colleges					
S3062	Board	69,275,644	86,158,411	16,882,767	24.37	
S3063	Support	293,439,296	319,043,411	25,604,115	8.73	
	<b>TOTAL HIGHER EDUCATION</b>	<b>4,630,752,301</b>	<b>4,663,714,105</b>	<b>32,961,804</b>	<b>0.71</b>	<b>16.37</b>
	<b>PUBLIC HEALTH</b>					
H1908	Health, State Department of	597,819,259	591,084,968	-6,734,291	-1.13	
H1908	Local Governments & Rural Water	185,137,437	185,137,437	0	0.00	
H1908	Mississippi Medical Cannabis	7,787,845	7,787,845	0	0.00	
	ARPA Rural Water Associations Infra Gr Prg	209,291,754	0	-209,291,754	-100.00	
	Local Provider Innovation Grant Program	12,378,135	0	-12,378,135	-100.00	
	<b>TOTAL PUBLIC HEALTH</b>	<b>1,012,414,430</b>	<b>784,010,250</b>	<b>-228,404,180</b>	<b>-22.56</b>	<b>2.75</b>
	<b>HOSPITALS AND HOSPITAL SCHOOLS</b>					
S3072	Mental Health, Department of-Cons	718,650,239	745,923,824	27,273,585	3.80	
	Behavioral & Mental Health Needs	25,611,497	0	-25,611,497	-100.00	
	Children & Youth Service Facilities	19,599,513	0	-19,599,513	-100.00	
	<b>TOTAL HOSPITALS AND HOSPITAL SCHOOLS</b>	<b>763,861,249</b>	<b>745,923,824</b>	<b>-17,937,425</b>	<b>-2.35</b>	<b>2.62</b>

**Schedule III**  
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<b>FY 2027</b>		<b>Appropriations</b>	<b>Appropriations</b>	<b>Increase or</b>	<b>Percent of</b>	<b>Percent of</b>
<b>Bill No.</b>	<b>Agency Name</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Decrease</b>	<b>Increase or</b>	<b>Total FY 2027</b>
					<b>Decrease</b>	<b>Appropriation</b>
<b>AGRICULTURE AND ECONOMIC DEV</b>						
<b>AGRICULTURE AND COMMERCE UNITS</b>						
S3091	Agriculture & Commerce, Department of	31,036,519	29,212,432	-1,824,087	-5.88	
S3092	County Livestock Shows	266,540	266,540	0	0.00	
S3093	Animal Health, Board of	3,142,706	3,233,049	90,343	2.87	
	<b>TOTAL AGRICULTURE AND COMMERCE UNITS</b>	<b>34,445,765</b>	<b>32,712,021</b>	<b>-1,733,744</b>	<b>-5.03</b>	<b>0.11</b>
<b>IHL - AGRICULTURAL UNITS</b>						
Institutions of Higher Learning-Agricultural Prgs						
S3055	ASU-Agric Research, Ext & Land-Grant Prgs	8,222,984	8,598,509	375,525	4.57	
S3056	MSU-Agric & Forestry Experiment Station	35,038,687	36,595,371	1,556,684	4.44	
S3057	MSU-Cooperative Extension Service	47,905,461	53,115,152	5,209,691	10.87	
S3058	MSU-Forest & Wildlife Research Center	8,593,174	7,969,566	-623,608	-7.26	
S3059	MSU-Veterinary Medicine, College of	73,469,721	77,533,544	4,063,823	5.53	
	<b>TOTAL IHL - AGRICULTURAL UNITS</b>	<b>173,230,027</b>	<b>183,812,142</b>	<b>10,582,115</b>	<b>6.11</b>	<b>0.65</b>
<b>ECON AND COMMERCE DEV UNITS</b>						
S3070	Mississippi Development Authority	390,664,274	318,856,756	-71,807,518	-18.38	
S3071	Gulf Coast Restoration Funds	114,538,154	39,442,000	-75,096,154	-65.56	
S3070	Tennessee-Tombigbee Waterway Dev Auth	609,871	611,591	1,720	0.28	
	<b>TOTAL ECON AND COMMERCE DEV UNITS</b>	<b>505,812,299</b>	<b>358,910,347</b>	<b>-146,901,952</b>	<b>-29.04</b>	<b>1.26</b>
	<b>TOTAL AGRICULTURE AND ECONOMIC DEV</b>	<b>713,488,091</b>	<b>575,434,510</b>	<b>-138,053,581</b>	<b>-19.35</b>	<b>2.02</b>
<b>CONSERVATION</b>						
H1889	Archives & History, Department of	45,989,932	34,937,000	-11,052,932	-24.03	
H1889	Statewide Oral History Project	50,000	50,000	0	0.00	
H1891	Environmental Quality, Department of	273,465,240	273,546,581	81,341	0.03	
	Municipality & Cnty Water Infra (MCWI) Gr Prg	276,971,646	0	-276,971,646	-100.00	
H1893	Forestry Commission	31,420,240	32,486,187	1,065,947	3.39	
H1894	Grand Gulf Military Monument Commission	882,794	938,614	55,820	6.32	
H1896	Marine Resources, Department of	261,008,631	320,243,098	59,234,467	22.69	
H1897	Oil & Gas Board	8,932,663	7,432,487	-1,500,176	-16.79	
H1899	Pearl River Valley Water Supply District	24,074,722	28,826,107	4,751,385	19.74	
H1902	Soil & Water Conservation Commission	44,841,380	45,088,951	247,571	0.55	
H1904	Wildlife, Fisheries & Parks, Dept of-Cons	97,683,451	103,970,232	6,286,781	6.44	
	<b>TOTAL CONSERVATION</b>	<b>1,065,320,699</b>	<b>847,519,257</b>	<b>-217,801,442</b>	<b>-20.44</b>	<b>2.98</b>
<b>INSURANCE</b>						
H1911	Insurance, Department of	54,183,624	40,265,726	-13,917,898	-25.69	
H1910	State Fire Academy	9,159,650	8,327,433	-832,217	-9.09	
	<b>TOTAL INSURANCE</b>	<b>63,343,274</b>	<b>48,593,159</b>	<b>-14,750,115</b>	<b>-23.29</b>	<b>0.17</b>
<b>CORRECTIONS</b>						
Corrections, Department of						
S3088	Central Office	47,636,746	32,480,087	-15,156,659	-31.82	

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FY 2027		Appropriations	Appropriations	Increase or	Percent of	Percent of
Bill No.	Agency Name	FY 2026	FY 2027	Decrease	Increase or	Total FY 2027
					Decrease	Appropriation
S3088	Central Mississippi Correctional	38,608,261	38,054,022	-554,239	-1.44	
S3088	Community Corrections	40,726,617	39,167,739	-1,558,878	-3.83	
S3088	Delta Correctional Facility	8,184,461	8,460,379	275,918	3.37	
S3088	Marshall County Correctional Facility	9,810,900	9,785,879	-25,021	-0.26	
S3088	Medical Services	122,022,661	126,526,007	4,503,346	3.69	
S3088	Parchman	38,936,504	38,425,641	-510,863	-1.31	
S3088	Parole Board	759,228	712,253	-46,975	-6.19	
S3088	Private Prisons	69,464,004	71,725,875	2,261,871	3.26	
S3088	Regional Facilities	54,806,825	54,806,825	0	0.00	
S3088	Reimbursement-Local Confinement	10,064,537	10,064,537	0	0.00	
S3088	South Mississippi Correctional	27,203,787	26,570,104	-633,683	-2.33	
S3088	Walnut Grove Correctional Facility	10,718,713	10,306,707	-412,006	-3.84	
	<b>TOTAL CORRECTIONS</b>	<b>478,943,244</b>	<b>467,086,055</b>	<b>-11,857,189</b>	<b>-2.48</b>	<b>1.64</b>
	<b>SOCIAL WELFARE</b>					
H1912	Governor's Office-Medicaid, Division of	8,398,054,825	8,563,225,907	165,171,082	1.97	
H1906	Child Protection Services, Department of	348,257,142	359,007,291	10,750,149	3.09	
H1909	Human Services, Department of-Cons	1,732,486,357	1,683,507,924	-48,978,433	-2.83	
H1921	Rehabilitation Services, Department of-Cons	261,458,040	261,555,149	97,109	0.04	
	<b>TOTAL SOCIAL WELFARE</b>	<b>10,740,256,364</b>	<b>10,867,296,271</b>	<b>127,039,907</b>	<b>1.18</b>	<b>38.16</b>
	<b>MILITARY, POLICE AND VETS AFFAIRS</b>					
S3089	Emergency Management Agency, Mississippi	40,783,539	36,508,126	-4,275,413	-10.48	
S3089	Disaster Relief-Cons	471,340,748	371,269,923	-100,070,825	-21.23	
S3096	Military Department-Cons	275,640,239	262,873,603	-12,766,636	-4.63	
S3067	Public Safety, Department of-Cons	294,832,257	280,787,344	-14,044,913	-4.76	
S3101	Veterans Affairs Board, State	9,304,041	12,466,852	3,162,811	33.99	
S3101	State Veterans Home System	61,575,404	54,368,993	-7,206,411	-11.70	
	<b>TOTAL MILITARY, POLICE AND VETS AFFAIRS</b>	<b>1,153,476,228</b>	<b>1,018,274,841</b>	<b>-135,201,387</b>	<b>-11.72</b>	<b>3.58</b>
	<b>LOCAL ASSISTANCE</b>					
	Revenue, Department of					
S3090	Homestead Exemption Reimbursement	94,000,000	94,000,000	0	0.00	
	<b>TOTAL LOCAL ASSISTANCE</b>	<b>94,000,000</b>	<b>94,000,000</b>	<b>0</b>	<b>0.00</b>	<b>0.33</b>
	<b>MISCELLANEOUS</b>					
H1934	Arts Commission	11,190,471	7,875,150	-3,315,321	-29.63	
S3064	Employment Security, MS Department of	139,802,496	140,124,669	322,173	0.23	
S3064	Workforce Development, Office of	104,493,883	90,808,015	-13,685,868	-13.10	
S3094	Gaming Commission	11,243,636	11,163,215	-80,421	-0.72	
H1929	Public Employees' Retirement System (See IA/II)	200,000	0	-200,000	-100.00	
H1900	Public Service Commission	5,515,418	5,333,007	-182,411	-3.31	
H1901	Public Utilities Staff	2,646,599	2,556,315	-90,284	-3.41	
	Transportation, MS Dept of-Surface Trans Prjs	42,057,938	0	-42,057,938	-100.00	

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FY 2027		Appropriations	Appropriations	Increase or	Percent of	Percent of
Bill No.	Agency Name	FY 2026	FY 2027	Decrease	Increase or	Total FY 2027
					Decrease	Appropriation
S3069	Workers' Compensation Commission	6,189,999	6,244,424	54,425	0.88	
	<b>TOTAL MISCELLANEOUS</b>	<b>323,340,440</b>	<b>264,104,795</b>	<b>-59,235,645</b>	<b>-18.32</b>	<b>0.93</b>
	<b>DEBT SERVICE</b>					
	Treasurer's Office, State					
S3100	Bank Service Charge	500,000	500,000	0	0.00	
S3100	Bonds & Interest Payment	490,624,877	464,341,274	-26,283,603	-5.36	
	<b>TOTAL DEBT SERVICE</b>	<b>491,124,877</b>	<b>464,841,274</b>	<b>-26,283,603</b>	<b>-5.35</b>	<b>1.63</b>
	<b>TOTAL GENERAL FD APPROP (RECURRING)</b>	<b>27,588,762,144</b>	<b>27,656,832,197</b>	<b>68,070,053</b>	<b>0.25</b>	<b>97.11</b>
	<b>GENERAL FD APPROP (NON-RECURRING)</b>					
	Finance & Administration, Department of					
S3051	BOB-Capital Projects	49,041,307	35,000,000	-14,041,307	-28.63	
H1933	BOB-Eligible Prjs-St Ags/Institutions/JUCO	109,571,355	0	-109,571,355	-100.00	
	<b>TOTAL GENERAL FD APPROP (NON-RECURRING)</b>	<b>158,612,662</b>	<b>35,000,000</b>	<b>-123,612,662</b>	<b>-77.93</b>	<b>0.12</b>
	<b>TOTAL STATE SUPPORT APPROP</b>	<b>27,747,374,806</b>	<b>27,691,832,197</b>	<b>-55,542,609</b>	<b>-0.20</b>	<b>97.23</b>
	<b>REAPPROPRIATIONS FROM FY 2026</b>					
S3091	Agric & Comm-Kirk Fordice Equine Cntr (CEF)	0	233,556	233,556	100.00	
S3091	Agric & Comm-MS Fairgrounds Rprs & Maint (CEF)	0	50,000	50,000	100.00	
H1889	Archives & History-Construction R&R Prjs (CEF)	0	13,740,704	13,740,704	100.00	
H1889	Archives & History-Vicksburg Mil Pk Interp (CEF)	0	3,597,436	3,597,436	100.00	
H1934	Arts Comm-Building Fund for Arts Initiative (CEF)	0	3,800,000	3,800,000	100.00	
S3103	Child Protection Svcs-COVID-19 Opnl Exp (CSFRF)	0	3,000,000	3,000,000	100.00	
H1906	Child Protection Svcs-IT System Dev (CEF)	0	2,500,000	2,500,000	100.00	
S3062	Community Coll Bd-Reimb of HS Equiv Tests (EEF)	0	375,000	375,000	100.00	
S3088	Corrections-Offender Tracking System (CEF)	0	8,606,679	8,606,679	100.00	
S3103	District Attys & Staff-State Case Backlog (CSFRF)	0	37,418	37,418	100.00	
H1935	Education-GE-Early Learning Collaboratives (EEF)	0	20,935,632	20,935,632	100.00	
H1935	Education-GE-Instructional Materials (EEF)	0	6,079,481	6,079,481	100.00	
H1935	Education-GE-Other Early Learning Prgs (EEF)	0	13,445,002	13,445,002	100.00	
H1936	Educ Television Auth-Digital Cont/MS Hist (EEF)	0	522,968	522,968	100.00	
S3103	Employment Security-Workforce Dev Ofc (CSFRF)	0	16,122,511	16,122,511	100.00	
S3064	Employment Sec-WD Ofc-Save the Children (CEF)	0	75,000	75,000	100.00	
S3103	Environmental Quality-MCWI Grant Prg (CSFRF)	0	181,000,000	181,000,000	100.00	
H1933	Fin & Admin-BOB-ASU Water Treatment Fac (CEF)	0	241,974	241,974	100.00	
H1933	Fin & Admin-BOB-Capital Prjs (Fund 64933) (CEF)	0	304,288	304,288	100.00	
H1933	Fin & Admin-BOB-Capital Prjs (Fund 64935) (CEF)	0	340,222	340,222	100.00	
H1933	Fin & Admin-BOB-Capital Prjs (Fund 64936) (CEF)	0	9,067,871	9,067,871	100.00	
H1933	Fin & Admin-BOB-Capital Prjs (Fund 64943) (CEF)	0	324,138	324,138	100.00	
H1933	Fin & Admin-BOB-Capital Prjs (Fund 64945) (CEF)	0	1,911,936	1,911,936	100.00	
H1933	Fin & Admin-BOB-Capital Prjs (Fund 64946) (CEF)	0	6,955,144	6,955,144	100.00	

**Schedule III**  
**General Fund Agencies - All Sources**  
**Fiscal Year 2027 Compared With Fiscal Year 2026**

<b>FY 2027</b>		<b>Appropriations</b>	<b>Appropriations</b>	<b>Increase or</b>	<b>Percent of</b>	<b>Percent of</b>
<b>Bill No.</b>	<b>Agency Name</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Decrease</b>	<b>Increase or</b>	<b>Total FY 2027</b>
					<b>Decrease</b>	<b>Appropriation</b>
H1933	Fin & Admin-BOB-Capital Prjs (Fund 64947)(CEF)	0	2,577,442	2,577,442	100.00	
H1933	Fin & Admin-BOB-DPS-MLEOTA (CEF)	0	16,817	16,817	100.00	
H1933	Fin & Admin-BOB-DPS-New Headquarters (CEF)	0	8,253,553	8,253,553	100.00	
H1933	Fin & Admin-BOB-Elig Prjs-Ags/Inst/JUCO (CSFRF)	0	34,587,822	34,587,822	100.00	
S3051	Fin & Admin-Elig Admin/Reporting Exp (CSFRF)	0	12,187,789	12,187,789	100.00	
S3103	Fin & Admin-Indep Colleges/Univ (MAICU)	0	2,107,146	2,107,146	100.00	
S3103	Fin & Admin-Indep Sch Infra Grant Prg (CSFRF)	0	799,804	799,804	100.00	
S3051	Fin & Admin-MS Semiquincentennial Comm (CEF)	0	1,158,446	1,158,446	100.00	
S3051	Fin & Admin-SPHARS Maint and Upg (CEF)	0	2,679,278	2,679,278	100.00	
S3103	Fin & Admin-Tourism-Dest Mktg Org (CSFRF)	0	116,570	116,570	100.00	
H1894	Grand Gulf Military Mnmt Comm-Park Exp (CEF)	0	334,802	334,802	100.00	
S3103	Health-ARPA Rural Water Assoc Infra Gr (CSFRF)	0	149,876,737	149,876,737	100.00	
H1908	Health-City of Jackson Water Litigation (CEF)	0	3,770,690	3,770,690	100.00	
S3103	Health-COVID-19 Operational Expenses (CSFRF)	0	241,128	241,128	100.00	
S3103	Health-Local Provider Innov Grant Prg (CSFRF)	0	9,677,318	9,677,318	100.00	
H1909	Human Svcs-Support-Computer Expenses (CEF)	0	1,431,146	1,431,146	100.00	
H1909	Human Svcs-Support-New Computer Sys (CEF)	0	54,000,000	54,000,000	100.00	
S3053	IHL-GS-BOB-R&R Prjs (CEF)	0	2,800,000	2,800,000	100.00	
S3053	IHL-GS-Construction &/or R&R Prjs (EEF)	0	3,731,137	3,731,137	100.00	
S3053	IHL-GS-Delta State University Prjs (EEF)	0	1,325,190	1,325,190	100.00	
S3053	IHL-GS-TK Martin Ctr IDEA Early Intervention	0	50,000	50,000	100.00	
S3053	IHL-GS-USM DuBard School	0	200,000	200,000	100.00	
S3053	IHL-GS-USM Ocean Enterprise-Gulfport (CEF)	0	2,000,000	2,000,000	100.00	
S3053	IHL-GS-Various Campus Prjs (EEF)	0	9,572,614	9,572,614	100.00	
S3060	IHL-SFA-FTH Schl Prg/WWJR Tchr Repymt (EEF)	0	500,000	500,000	100.00	
S3103	IHL-SFA-Nurse Loan Repayment Prg (CSFRF)	0	2,315,309	2,315,309	100.00	
S3061	IHL-UMMC-Asylum Hill Prj (CEF)	0	1,356,003	1,356,003	100.00	
S3061	IHL-UMMC-MS Rare Disease Advis Council (CEF)	0	79,566	79,566	100.00	
S3103	IHL-UMMC-New Nursing School (CSFRLRF)	0	7,621,815	7,621,815	100.00	
H1910	Insurance-SFA-Campus Water Sys Repl (CEF)	0	100,000	100,000	100.00	
H1910	Insurance-SFA-Specialty Rescue Truck Purch (CEF)	0	75,000	75,000	100.00	
H1928	Legislative Budget Committee, Joint (GF/CEF)	0	4,549,993	4,549,993	100.00	
H1928	Legislative Expense-Regular-House Contingency	0	500,000	500,000	100.00	
H1928	Legislative Expense-Regular-Joint Operations	0	500,000	500,000	100.00	
H1928	Legislative Expense-Regular-Senate Contingency	0	500,000	500,000	100.00	
H1928	Legislative PEER Committee, Joint (GF/CEF)	0	220,000	220,000	100.00	
H1928	Legislative-Reapportionment Committee, Joint	0	175,000	175,000	100.00	
S3103	Mental Health-Behavioral & MH Needs (CSFRF)	0	24,233,359	24,233,359	100.00	
S3072	Mental Health-CARES Ctr Const & Renov (CEF)	0	12,000,000	12,000,000	100.00	
S3096	Military-Youth Challenge Acad Fac R&R (CEF)	0	1,912,701	1,912,701	100.00	
S3103	Military-Support-ARNG Capital Prjs (CSFRF)	0	711,079	711,079	100.00	
S3070	MS Dev Auth-Administrative Expenses (GCRF)	0	617,065	617,065	100.00	

**Schedule III**  
**General Fund Agencies - All Sources**  
**Fiscal Year 2027 Compared With Fiscal Year 2026**

FY 2027		Appropriations	Appropriations	Increase or	Percent of	Percent of
Bill No.	Agency Name	FY 2026	FY 2027	Decrease	Increase or	Total FY 2027
					Decrease	Appropriation
S3070	MS Dev Auth-Air Services Development Act (CEF)	0	93,897	93,897	100.00	
S3071	MS Dev Auth-Gulf Coast Restor Prjs (FY24)(GCRF)	0	30,898,945	30,898,945	100.00	
S3071	MS Dev Auth-Gulf Coast Restor Prjs (FY23)(GCRF)	0	23,552,981	23,552,981	100.00	
S3071	MS Dev Auth-Gulf Coast Restor Prjs (FY22)(GCRF)	0	24,656,979	24,656,979	100.00	
S3071	MS Dev Auth-Gulf Coast Restor Prjs (FY21)(GCRF)	0	12,300,072	12,300,072	100.00	
S3071	MS Dev Auth-Incentives Prjs (GCRF)	0	3,500,000	3,500,000	100.00	
H1897	Oil & Gas Board-Orphan Well Plugging (CEF)	0	1,012,347	1,012,347	100.00	
H1929	Public Empl Retirement Sys-Impl of Tier 5 (CEF)	0	164,858	164,858	100.00	
S3067	Public Safety-Support-Bullet Proof Vests (CEF)	0	45,706	45,706	100.00	
S3103	Public Safety-Cap Prjs-Bldgs/CP/Opnl Exp (CSFRF)	0	575,000	575,000	100.00	
S3067	Public Safety-Capitol Complex (CEF)	0	1,100,000	1,100,000	100.00	
S3067	Public Safety-Forensics-Case Backlogs (CEF)	0	2,000,000	2,000,000	100.00	
S3067	Public Safety-Driver Svc-Canton Building (CEF)	0	161,671	161,671	100.00	
S3067	Public Safety-Driver Svc-Driver License Sys (CEF)	0	3,115,000	3,115,000	100.00	
S3067	Public Safety-Forensics Lab-Equip Purchase (CEF)	0	9,000	9,000	100.00	
S3090	Revenue-ABC Dist Ctr-Third Party Contract (CEF)	0	616,018	616,018	100.00	
S3090	Revenue-Computer Hardware & Equipment (CEF)	0	85,306	85,306	100.00	
S3090	Revenue-Purchasing High Speed Scanners (CEF)	0	337,740	337,740	100.00	
S3098	Secretary of State-Systems Updates & Upgrades	0	2,186,988	2,186,988	100.00	
H1930	State Public Def-Hinds Cnty Publ Def's Ofc (CEF)	0	36,000	36,000	100.00	
H1930	State Public Def-Rural Legal Defense Pilot (CEF)	0	200,000	200,000	100.00	
S3103	Supreme Crt-AOC-Eligible Expenditure (CSFRLRF)	0	175,627	175,627	100.00	
S3103	Transportation-Surface Transp Prjs (CSFRF)	0	25,914,000	25,914,000	100.00	
S3101	Vet Aff Bd-St Vet Hme Sys-Trad St Vet Hme (CEF)	0	850,000	850,000	100.00	
H1904	Wildlife/Fish/Parks-Museum Admiss Renov (CEF)	0	868,119	868,119	100.00	
	<b>TOTAL REAPPROPRIATIONS FROM FY 2026</b>	<b>0</b>	<b>789,185,533</b>	<b>789,185,533</b>	<b>100.00</b>	<b>2.77</b>
	<b>TOTAL GENERAL FD APPROP &amp; REAPPROPS</b>	<b>27,747,374,806</b>	<b>28,481,017,730</b>	<b>733,642,924</b>	<b>2.64</b>	<b>100.00</b>

**Schedule IV  
Fiscal Year 2027 Total State Appropriations**

FY 2027 Bill No.	Agency Name	General Funds	Special Funds			Total Appropriations
			State Support Special Funds	Federal Funds	Other Funds	
<b>PART I - GENERAL FUND AGENCIES</b>						
<b>LEGISLATIVE</b>						
H1928	Legislative Expense-Regular	26,248,983	250,000	0	50,000	26,548,983
H1928	Legislative Expense-Monthly Allowance	4,188,971	0	0	0	4,188,971
H1928	Legislative Budget Committee, Joint	5,803,724	200,000	0	0	6,003,724
H1928	Legislative PEER Committee, Joint	2,998,500	400,000	0	0	3,398,500
H1928	Legislative Reapportionment Com, Joint	266,780	120,000	0	0	386,780
H1928	Energy Council, The	38,400	0	0	0	38,400
H1928	Interstate Cooperation, Commission on	391,129	0	0	0	391,129
H1928	Southern States Energy Board	29,077	0	0	0	29,077
H1928	Uniform State Laws, Commission on	46,120	0	0	0	46,120
	<b>TOTAL LEGISLATIVE</b>	<b>40,011,684</b>	<b>970,000</b>	<b>0</b>	<b>50,000</b>	<b>41,031,684</b>
<b>JUDICIARY AND JUSTICE</b>						
H1924	Attorney General, Office of the	33,974,056	32,674,617	4,874,359	5,149,208	76,672,240
H1926	Capital Post-Conviction Counsel, Office of	2,100,968	0	0	215,258	2,316,226
H1927	District Attorneys & Staff	35,938,126	0	0	491,802	36,429,928
S3066	Judicial Performance, Commission on	1,018,805	0	0	35,082	1,053,887
H1930	State Public Defender, Office of Supreme Court	4,678,350	728,677	0	0	5,407,027
H1931	Supreme Court Services, Office of	6,684,374	0	0	1,427,641	8,112,015
H1931	Administrative Office of Courts	17,790,761	10,750,000	451,567	13,008,727	42,001,055
H1931	Court of Appeals	7,062,759	0	0	176,362	7,239,121
H1931	Trial Judges	40,011,007	0	0	24,495,094	64,506,101
	<b>TOTAL JUDICIARY AND JUSTICE</b>	<b>149,259,206</b>	<b>44,153,294</b>	<b>5,325,926</b>	<b>44,999,174</b>	<b>243,737,600</b>
<b>EXECUTIVE AND ADMINISTRATIVE</b>						
S3065	Ethics Commission	759,388	0	0	0	759,388
S3052	Governor's Office-Support & Mansion	3,223,525	0	175,000	463,140	3,861,665
S3098	Secretary of State	15,571,621	0	0	25,059,000	40,630,621
	<b>TOTAL EXECUTIVE AND ADMINISTRATIVE</b>	<b>19,554,534</b>	<b>0</b>	<b>175,000</b>	<b>25,522,140</b>	<b>45,251,674</b>
<b>FISCAL AFFAIRS</b>						
S3087	Audit, Department of	8,149,947	0	0	5,174,719	13,324,666
S3051	Finance & Administration, Department of	38,379,920	5,000,000	9,235	686,060,958	729,450,113
S3051	Broadband Expan/Accessibility of MS, Ofc of	433,500	0	175,914,472	0	176,347,972
S3051	Mississippi Home Corporation	1,810,227	0	0	0	1,810,227
S3051	State Property Insurance	21,351,906	0	0	0	21,351,906
S3051	Status of Women, Commission on the	44,125	0	0	3,135	47,260
S3095	Information Technology Services, Dept of	30,870,501	6,200,000	0	21,687,878	58,758,379
S3095	Wireless Communication Commission	12,001,851	500,000	0	0	12,501,851
S3097	Personnel Board, State	5,373,698	164,000	0	0	5,537,698
S3090	Revenue, Department of	58,282,512	210,000	0	25,041,874	83,534,386
S3068	Tax Appeals, Board of	678,059	0	0	0	678,059
	<b>TOTAL FISCAL AFFAIRS</b>	<b>177,376,246</b>	<b>12,074,000</b>	<b>175,923,707</b>	<b>737,968,564</b>	<b>1,103,342,517</b>
<b>PUBLIC EDUCATION</b>						
Education, Department of						
H1935	General Education Programs	136,378,817	125,910,853	1,855,743,829	23,093,081	2,141,126,580
H1935	Chickasaw Interest	21,623,074	0	0	0	21,623,074
H1935	Student Funding Formula	2,806,586,486	268,025,562	0	0	3,074,612,048
H1935	Vocational & Technical Education	92,478,543	6,637,258	15,997,026	91,034	115,203,861

**Schedule IV**  
**Fiscal Year 2027 Total State Appropriations**

FY 2027 Bill No.	Agency Name	General Funds	Special Funds			Total Appropriations
			State Support Special Funds	Federal Funds	Other Funds	
H1936	Educational Television Authority	4,713,259	2,718,966	0	6,300,686	13,732,911
H1937	Library Commission	11,477,082	843,847	4,000,978	50,000	16,371,907
	<b>TOTAL PUBLIC EDUCATION</b>	<b>3,073,257,261</b>	<b>404,136,486</b>	<b>1,875,741,833</b>	<b>29,534,801</b>	<b>5,382,670,381</b>
	<b>HIGHER EDUCATION</b>					
	Institutions of Higher Learning					
S3053	Universities-General Support-Cons	379,154,701	128,786,918	161,553	1,182,822,585	1,690,925,757
S3054	Universities-Subsidiary Programs-Cons	39,927,392	830,742	19,910,684	27,285,566	87,954,384
S3060	Student Financial Aid, Office of	47,261,364	8,100,000	0	1,542,660	56,904,024
S3061	University of Mississippi Medical Ctr-Cons	190,004,192	22,775,365	89,406,719	2,120,541,842	2,422,728,118
	Community & Junior Colleges					
S3062	Board	5,815,481	18,356,000	11,324,545	50,662,385	86,158,411
S3063	Support	226,287,891	91,755,520	0	1,000,000	319,043,411
	<b>TOTAL HIGHER EDUCATION</b>	<b>888,451,021</b>	<b>270,604,545</b>	<b>120,803,501</b>	<b>3,383,855,038</b>	<b>4,663,714,105</b>
	<b>PUBLIC HEALTH</b>					
H1908	Health, State Department of	61,633,807	35,889,548	319,925,081	173,636,532	591,084,968
H1908	Local Governments & Rural Water	8,300,000	0	155,837,437	21,000,000	185,137,437
H1908	Mississippi Medical Cannabis	7,787,845	0	0	0	7,787,845
	<b>TOTAL PUBLIC HEALTH</b>	<b>77,721,652</b>	<b>35,889,548</b>	<b>475,762,518</b>	<b>194,636,532</b>	<b>784,010,250</b>
	<b>HOSPITALS AND HOSPITAL SCHOOLS</b>					
S3072	Mental Health, Department of-Cons	265,056,513	33,446,886	43,290,983	404,129,442	745,923,824
	<b>TOTAL HOSPITALS AND HOSPITAL SCHOOLS</b>	<b>265,056,513</b>	<b>33,446,886</b>	<b>43,290,983</b>	<b>404,129,442</b>	<b>745,923,824</b>
	<b>AGRICULTURE AND ECONOMIC DEV</b>					
	<b>AGRICULTURE AND COMMERCE UNITS</b>					
S3091	Agriculture & Commerce, Department of	9,760,618	645,000	2,116,500	16,690,314	29,212,432
S3092	County Livestock Shows	266,540	0	0	0	266,540
S3093	Animal Health, Board of	1,968,554	0	681,567	582,928	3,233,049
	<b>TOTAL AGRICULTURE AND COMMERCE UNITS</b>	<b>11,995,712</b>	<b>645,000</b>	<b>2,798,067</b>	<b>17,273,242</b>	<b>32,712,021</b>
	<b>IHL - AGRICULTURAL UNITS</b>					
	Institutions of Higher Learning-Agricultural Prgs					
S3055	ASU-Agric Research, Ext & Land-Grant Prgs	8,161,869	436,640	0	0	8,598,509
S3056	MSU-Agric & Forestry Experiment Station	25,686,902	1,715,904	5,225,330	3,967,235	36,595,371
S3057	MSU-Cooperative Extension Service	34,365,575	1,391,395	10,200,909	7,157,273	53,115,152
S3058	MSU-Forest & Wildlife Research Center	6,482,062	561,804	925,700	0	7,969,566
S3059	MSU-Veterinary Medicine, College of	21,366,792	1,052,379	0	55,114,373	77,533,544
	<b>TOTAL IHL - AGRICULTURAL UNITS</b>	<b>96,063,200</b>	<b>5,158,122</b>	<b>16,351,939</b>	<b>66,238,881</b>	<b>183,812,142</b>
	<b>ECON AND COMMERCE DEV UNITS</b>					
S3070	Mississippi Development Authority	22,530,799	0	243,546,151	52,779,806	318,856,756
S3071	Gulf Coast Restoration Funds	0	39,442,000	0	0	39,442,000
S3070	Tennessee-Tombigbee Waterway Dev Auth	253,789	0	0	357,802	611,591
	<b>TOTAL ECON AND COMMERCE DEV UNITS</b>	<b>22,784,588</b>	<b>39,442,000</b>	<b>243,546,151</b>	<b>53,137,608</b>	<b>358,910,347</b>
	<b>TOTAL AGRICULTURE AND ECONOMIC DEV</b>	<b>130,843,500</b>	<b>45,245,122</b>	<b>262,696,157</b>	<b>136,649,731</b>	<b>575,434,510</b>
	<b>CONSERVATION</b>					
H1889	Archives & History, Department of	13,346,758	417,000	3,244,413	17,928,829	34,937,000
H1889	Statewide Oral History Project	50,000	0	0	0	50,000
H1891	Environmental Quality, Department of	21,417,453	0	79,448,118	172,681,010	273,546,581
H1893	Forestry Commission	17,979,969	0	5,014,617	9,491,601	32,486,187

**Schedule IV**  
**Fiscal Year 2027 Total State Appropriations**

FY 2027 Bill No. Agency Name		Special Funds			Total Appropriations	
		General Funds	State Support Special Funds	Federal Funds		Other Funds
H1894	Grand Gulf Military Monument Commission	363,555	430,000	0	145,059	938,614
H1896	Marine Resources, Department of	3,710,653	0	14,779,444	301,753,001	320,243,098
H1897	Oil & Gas Board	2,200,000	2,000,000	194,215	3,038,272	7,432,487
H1899	Pearl River Valley Water Supply Dist	0	200,000	0	28,626,107	28,826,107
H1902	Soil & Water Conservation Commission	689,982	50,000	43,504,797	844,172	45,088,951
H1904	Wildlife, Fisheries & Parks, Dept of-Cons	21,853,514	5,175,335	14,211,726	62,729,657	103,970,232
<b>TOTAL CONSERVATION</b>		<b>81,611,884</b>	<b>8,272,335</b>	<b>160,397,330</b>	<b>597,237,708</b>	<b>847,519,257</b>
<b>INSURANCE</b>						
H1911	Insurance, Department of	13,610,726	25,000	0	26,630,000	40,265,726
H1910	State Fire Academy	7,847,433	480,000	0	0	8,327,433
<b>TOTAL INSURANCE</b>		<b>21,458,159</b>	<b>505,000</b>	<b>0</b>	<b>26,630,000</b>	<b>48,593,159</b>
<b>CORRECTIONS</b>						
Corrections, Department of						
S3088	Central Office	27,621,005	0	841,633	4,017,449	32,480,087
S3088	Central Mississippi Correctional	36,475,220	0	100,493	1,478,309	38,054,022
S3088	Community Corrections	25,915,205	0	133,818	13,118,716	39,167,739
S3088	Delta Correctional Facility	7,710,182	0	0	750,197	8,460,379
S3088	Marshall County Correctional Facility	9,035,699	0	0	750,180	9,785,879
S3088	Medical Services	121,648,556	0	0	4,877,451	126,526,007
S3088	Parchman	36,126,408	0	249,096	2,050,137	38,425,641
S3088	Parole Board	712,253	0	0	0	712,253
S3088	Private Prisons	69,458,349	0	0	2,267,526	71,725,875
S3088	Regional Facilities	54,806,825	0	0	0	54,806,825
S3088	Reimbursement-Local Confinement	10,064,537	0	0	0	10,064,537
S3088	South Mississippi Correctional	25,176,577	0	144,846	1,248,681	26,570,104
S3088	Walnut Grove Correctional Facility	9,556,503	0	0	750,204	10,306,707
<b>TOTAL CORRECTIONS</b>		<b>434,307,319</b>	<b>0</b>	<b>1,469,886</b>	<b>31,308,850</b>	<b>467,086,055</b>
<b>SOCIAL WELFARE</b>						
H1912	Governor's Office-Medicaid, Division of	1,026,866,812	143,230,003	6,391,154,320	1,001,974,772	8,563,225,907
H1906	Child Protection Services, Department of	140,814,395	4,229,000	183,426,396	30,537,500	359,007,291
H1909	Human Services, Department of-Cons	94,690,585	8,600,000	1,575,458,236	4,759,103	1,683,507,924
H1921	Rehabilitation Services, Department of-Cons	33,776,232	3,681,802	111,912,828	112,184,287	261,555,149
<b>TOTAL SOCIAL WELFARE</b>		<b>1,296,148,024</b>	<b>159,740,805</b>	<b>8,261,951,780</b>	<b>1,149,455,662</b>	<b>10,867,296,271</b>
<b>MILITARY, POLICE AND VETS AFFAIRS</b>						
S3089	Emergency Management Agency, Mississippi	5,809,955	0	23,882,861	6,815,310	36,508,126
S3089	Disaster Relief-Cons	585,056	0	359,677,523	11,007,344	371,269,923
S3096	Military Department-Cons	13,969,082	6,450,000	220,007,053	22,447,468	262,873,603
S3067	Public Safety, Department of-Cons	167,789,465	3,058,000	50,453,906	59,485,973	280,787,344
S3101	Veterans Affairs Board, State	5,711,024	3,500,000	3,254,604	1,224	12,466,852
S3101	State Veterans Home System	6,357,359	0	47,011,634	1,000,000	54,368,993
<b>TOTAL MILITARY, POLICE AND VETS AFFAIRS</b>		<b>200,221,941</b>	<b>13,008,000</b>	<b>704,287,581</b>	<b>100,757,319</b>	<b>1,018,274,841</b>
<b>LOCAL ASSISTANCE</b>						
Revenue, Department of						
S3090	Homestead Exemption Reimbursement	94,000,000	0	0	0	94,000,000
<b>TOTAL LOCAL ASSISTANCE</b>		<b>94,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94,000,000</b>
<b>MISCELLANEOUS</b>						
H1934	Arts Commission	1,625,312	5,040,000	1,109,838	100,000	7,875,150

**Schedule IV  
Fiscal Year 2027 Total State Appropriations**

FY 2027 Bill No.	Agency Name	Special Funds			Total Appropriations	
		General Funds	State Support Special Funds	Federal Funds		Other Funds
S3064	Employment Security, MS Department of	1,800,000	0	127,311,917	11,012,752	140,124,669
S3064	Workforce Development, Office of	20,538,015	1,400,000	0	68,870,000	90,808,015
S3094	Gaming Commission	9,512,053	0	0	1,651,162	11,163,215
H1900	Public Service Commission	4,868,513	0	464,494	0	5,333,007
H1901	Public Utilities Staff	2,476,315	0	0	80,000	2,556,315
S3069	Workers' Compensation Commission	6,219,424	0	0	25,000	6,244,424
	<b>TOTAL MISCELLANEOUS</b>	<b>47,039,632</b>	<b>6,440,000</b>	<b>128,886,249</b>	<b>81,738,914</b>	<b>264,104,795</b>
<b>DEBT SERVICE</b>						
	Treasurer's Office, State					
S3100	Bank Service Charge	500,000	0	0	0	500,000
S3100	Bonds & Interest Payment	371,315,318	0	0	93,025,956	464,341,274
	<b>TOTAL DEBT SERVICE</b>	<b>371,815,318</b>	<b>0</b>	<b>0</b>	<b>93,025,956</b>	<b>464,841,274</b>
	<b>TOTAL GENERAL FD APPROP (RECURRING)</b>	<b>7,368,133,894</b>	<b>1,034,486,021</b>	<b>12,216,712,451</b>	<b>7,037,499,831</b>	<b>27,656,832,197</b>
<b>GENERAL FD APPROP (NON-RECURRING)</b>						
	Finance & Administration, Department of					
S3051	BOB-Capital Projects	0	35,000,000	0	0	35,000,000
	<b>TOTAL GENERAL FD APPROP (NON-RECURRING)</b>	<b>0</b>	<b>35,000,000</b>	<b>0</b>	<b>0</b>	<b>35,000,000</b>
	<b>TOTAL GENERAL FD APPROP</b>	<b>7,368,133,894</b>	<b>1,069,486,021</b>	<b>12,216,712,451</b>	<b>7,037,499,831</b>	<b>27,691,832,197</b>
<b>REAPPROPRIATIONS FROM FY 2026</b>						
S3091	Agric & Comm-Kirk Fordice Equine Cntr (CEF)	0	233,556	0	0	233,556
S3091	Agric & Comm-MS Fairgrounds Rprs & Maint (CEF)	0	50,000	0	0	50,000
H1889	Archives & History-Construction R&R Prjs (CEF)	0	13,740,704	0	0	13,740,704
H1889	Archives & History-Vicksburg Mil Pk Interp (CEF)	0	3,597,436	0	0	3,597,436
H1934	Arts Comm-Building Fund for Arts Initiative (CEF)	0	3,800,000	0	0	3,800,000
S3103	Child Protection Svcs-COVID-19 Opnl Exp (CSFRF)	0	3,000,000	0	0	3,000,000
H1906	Child Protection Svcs-IT System Dev (CEF)	0	2,500,000	0	0	2,500,000
S3062	Community Coll Bd-Reimb of HS Equiv Tests (EEF)	0	375,000	0	0	375,000
S3088	Corrections-Offender Tracking System (CEF)	0	8,606,679	0	0	8,606,679
S3103	District Attys & Staff-State Case Backlog (CSFRF)	0	37,418	0	0	37,418
H1935	Education-GE-Early Learning Collaboratives (EEF)	0	20,935,632	0	0	20,935,632
H1935	Education-GE-Instructional Materials (EEF)	0	6,079,481	0	0	6,079,481
H1935	Education-GE-Other Early Learning Prgs (EEF)	0	13,445,002	0	0	13,445,002
H1936	Educ Television Auth-Digital Cont/MS Hist (EEF)	0	522,968	0	0	522,968
S3103	Employment Security-Workforce Dev Ofc (CSFRF)	0	16,122,511	0	0	16,122,511
S3064	Employment Sec-WD Ofc-Save the Children (CEF)	0	75,000	0	0	75,000
S3103	Environmental Quality-MCWI Grant Prg (CSFRF)	0	181,000,000	0	0	181,000,000
H1933	Fin & Admin-BOB-ASU Water Treatment Fac (CEF)	0	241,974	0	0	241,974
H1933	Fin & Admin-BOB-Capital Prjs (Fund 64933) (CEF)	0	304,288	0	0	304,288
H1933	Fin & Admin-BOB-Capital Prjs (Fund 64935) (CEF)	0	340,222	0	0	340,222
H1933	Fin & Admin-BOB-Capital Prjs (Fund 64936) (CEF)	0	9,067,871	0	0	9,067,871
H1933	Fin & Admin-BOB-Capital Prjs (Fund 64943) (CEF)	0	324,138	0	0	324,138
H1933	Fin & Admin-BOB-Capital Prjs (Fund 64945) (CEF)	0	1,911,936	0	0	1,911,936
H1933	Fin & Admin-BOB-Capital Prjs (Fund 64946) (CEF)	0	6,955,144	0	0	6,955,144
H1933	Fin & Admin-BOB-Capital Prjs (Fund 64947)(CEF)	0	2,577,442	0	0	2,577,442
H1933	Fin & Admin-BOB-DPS-MLEOTA (CEF)	0	16,817	0	0	16,817
H1933	Fin & Admin-BOB-DPS-New Headquarters (CEF)	0	8,253,553	0	0	8,253,553
H1933	Fin & Admin-BOB-Elig Prjs-Ags/Inst/JUCO (CSFRF)	0	34,587,822	0	0	34,587,822

**Schedule IV**  
**Fiscal Year 2027 Total State Appropriations**

FY 2027 Bill No.	Agency Name	Special Funds			Total Appropriations	
		General Funds	State Support Special Funds	Federal Funds		Other Funds
S3051	Fin & Admin-Elig Admin/Reporting Exp (CSFRF)	0	12,187,789	0	0	12,187,789
S3103	Fin & Admin-Indep Colleges/Univ (MAICU)	0	2,107,146	0	0	2,107,146
S3103	Fin & Admin-Indep Sch Infra Grant Prg (CSFRF)	0	799,804	0	0	799,804
S3051	Fin & Admin-MS Semiquincentennial Comm (CEF)	0	1,158,446	0	0	1,158,446
S3051	Fin & Admin-SPHARS Maint and Upg (CEF)	0	2,679,278	0	0	2,679,278
S3103	Fin & Admin-Tourism-Dest Mktg Org (CSFRF)	0	116,570	0	0	116,570
H1894	Grand Gulf Military Mnmt Comm-Park Exp (CEF)	0	334,802	0	0	334,802
S3103	Health-ARPA Rural Water Assoc Infra Gr (CSFRF)	0	149,876,737	0	0	149,876,737
H1908	Health-City of Jackson Water Litigation (CEF)	0	3,770,690	0	0	3,770,690
S3103	Health-COVID-19 Operational Expenses (CSFRF)	0	241,128	0	0	241,128
S3103	Health-Local Provider Innov Grant Prg (CSFRF)	0	9,677,318	0	0	9,677,318
H1909	Human Svcs-Support-Computer Expenses (CEF)	0	1,431,146	0	0	1,431,146
H1909	Human Svcs-Support-New Computer Sys (CEF)	0	54,000,000	0	0	54,000,000
S3053	IHL-GS-BOB-R&R Prjs (CEF)	0	2,800,000	0	0	2,800,000
S3053	IHL-GS-Construction &/or R&R Prjs (EEF)	0	3,731,137	0	0	3,731,137
S3053	IHL-GS-Delta State University Prjs (EEF)	0	1,325,190	0	0	1,325,190
S3053	IHL-GS-TK Martin Ctr IDEA Early Intervention	50,000	0	0	0	50,000
S3053	IHL-GS-USM DuBard School	200,000	0	0	0	200,000
S3053	IHL-GS-USM Ocean Enterprise-Gulfport (CEF)	0	2,000,000	0	0	2,000,000
S3053	IHL-GS-Various Campus Prjs (EEF)	0	9,572,614	0	0	9,572,614
S3060	IHL-SFA-FTH Schl Prg/WWJR Tchr Repymt (EEF)	0	500,000	0	0	500,000
S3103	IHL-SFA-Nurse Loan Repayment Prg (CSFRF)	0	2,315,309	0	0	2,315,309
S3061	IHL-UMMC-Asylum Hill Prj (CEF)	0	1,356,003	0	0	1,356,003
S3061	IHL-UMMC-MS Rare Disease Advis Council (CEF)	0	79,566	0	0	79,566
S3103	IHL-UMMC-New Nursing School (CSFRLRF)	0	7,621,815	0	0	7,621,815
H1910	Insurance-SFA-Campus Water Sys Repl (CEF)	0	100,000	0	0	100,000
H1910	Insurance-SFA-Specialty Rescue Truck Purch (CEF)	0	75,000	0	0	75,000
H1928	Legislative Budget Committee, Joint (GF/CEF)	500,000	4,049,993	0	0	4,549,993
H1928	Legislative Expense-Regular-House Contingency	500,000	0	0	0	500,000
H1928	Legislative Expense-Regular-Joint Operations	500,000	0	0	0	500,000
H1928	Legislative Expense-Regular-Senate Contingency	500,000	0	0	0	500,000
H1928	Legislative PEER Committee, Joint (GF/CEF)	100,000	120,000	0	0	220,000
H1928	Legislative-Reapportionment Committee, Joint	175,000	0	0	0	175,000
S3103	Mental Health-Behavioral & MH Needs (CSFRF)	0	24,233,359	0	0	24,233,359
S3072	Mental Health-CARES Ctr Const & Renov (CEF)	0	12,000,000	0	0	12,000,000
S3096	Military-Youth Challenge Acad Fac R&R (CEF)	0	1,912,701	0	0	1,912,701
S3103	Military-Support-ARNG Capital Prjs (CSFRF)	0	711,079	0	0	711,079
S3070	MS Dev Auth-Administrative Expenses (GCRF)	0	617,065	0	0	617,065
S3070	MS Dev Auth-Air Services Development Act (CEF)	0	93,897	0	0	93,897
S3071	MS Dev Auth-Gulf Coast Restor Prjs (FY24)(GCRF)	0	30,898,945	0	0	30,898,945
S3071	MS Dev Auth-Gulf Coast Restor Prjs (FY23)(GCRF)	0	23,552,981	0	0	23,552,981
S3071	MS Dev Auth-Gulf Coast Restor Prjs (FY22)(GCRF)	0	24,656,979	0	0	24,656,979
S3071	MS Dev Auth-Gulf Coast Restor Prjs (FY21)(GCRF)	0	12,300,072	0	0	12,300,072
S3071	MS Dev Auth-Incentives Prjs (GCRF)	0	3,500,000	0	0	3,500,000
H1897	Oil & Gas Board-Orphan Well Plugging (CEF)	0	1,012,347	0	0	1,012,347
H1929	Public Empl Retirement Sys-Impl of Tier 5 (CEF)	0	164,858	0	0	164,858
S3067	Public Safety-Support-Bullet Proof Vests (CEF)	0	45,706	0	0	45,706
S3103	Public Safety-Cap Prjs-Bldgs/CP/Opnl Exp (CSFRF)	0	575,000	0	0	575,000
S3067	Public Safety-Capitol Complex (CEF)	0	1,100,000	0	0	1,100,000
S3067	Public Safety-Forensics-Case Backlogs (CEF)	0	2,000,000	0	0	2,000,000
S3067	Public Safety-Driver Svc-Canton Building (CEF)	0	161,671	0	0	161,671

**Schedule IV**  
**Fiscal Year 2027 Total State Appropriations**

FY 2027 Bill No.	Agency Name	Special Funds			Total Appropriations	
		General Funds	State Support Special Funds	Federal Funds		Other Funds
S3067	Public Safety-Driver Svc-Driver License Sys (CEF)	0	3,115,000	0	0	3,115,000
S3067	Public Safety-Forensics Lab-Equip Purchase (CEF)	0	9,000	0	0	9,000
S3090	Revenue-ABC Dist Ctr-Third Party Contract (CEF)	0	616,018	0	0	616,018
S3090	Revenue-Computer Hardware & Equipment (CEF)	0	85,306	0	0	85,306
S3090	Revenue-Purchasing High Speed Scanners (CEF)	0	337,740	0	0	337,740
S3098	Secretary of State-Systems Updates & Upgrades	2,186,988	0	0	0	2,186,988
H1930	State Public Def-Hinds Cnty Publ Def's Ofc (CEF)	0	36,000	0	0	36,000
H1930	State Public Def-Rural Legal Defense Pilot (CEF)	0	200,000	0	0	200,000
S3103	Supreme Crt-AOC-Eligible Expenditure (CSFRLRF)	0	175,627	0	0	175,627
S3103	Transportation-Surface Transp Prjs (CSFRF)	0	25,914,000	0	0	25,914,000
S3101	Vet Aff Bd-St Vet Hme Sys-Trad St Vet Hme (CEF)	0	850,000	0	0	850,000
H1904	Wildlife/Fish/Parks-Museum Admiss Renov (CEF)	0	868,119	0	0	868,119
<b>TOTAL REAPPROPRIATIONS FROM FY 2026</b>		<b>4,711,988</b>	<b>784,473,545</b>	<b>0</b>	<b>0</b>	<b>789,185,533</b>
<b>TOTAL GENERAL FD APPROP &amp; REAPPROPS</b>		<b>7,372,845,882</b>	<b>1,853,959,566</b>	<b>12,216,712,451</b>	<b>7,037,499,831</b>	<b>28,481,017,730</b>
<b>PART II - SPECIAL FUND AGENCIES</b>						
Agriculture & Commerce, Department of						
S3091	Beaver Control Program	0	0	0	1,100,000	1,100,000
S3092	Dixie National Livestock Show	0	0	0	1,200,000	1,200,000
S3077	Architecture, Board of	0	0	0	369,241	369,241
H1923	Athletic Commission	0	0	0	174,704	174,704
H1925	Auctioneers Commission	0	0	0	117,462	117,462
S3078	Banking & Consumer Finance, Dept of	0	0	0	12,845,602	12,845,602
S3073	Chiropractic Examiners, Board of	0	0	0	179,695	179,695
S3088	Corrections-Farming Operations	0	0	0	3,985,964	3,985,964
H1907	Cosmetology & Barbering, Board of	0	0	0	1,806,579	1,806,579
S3074	Dental Examiners, Board of	0	0	0	1,298,591	1,298,591
H1935	Education-Charter School Authorizer Board	0	0	0	1,403,231	1,403,231
H1890	Engineers & Surveyors, Board of Regist for Prof	0	0	0	1,277,547	1,277,547
S3051	Fin & Admin-Tort Claims Board	0	0	0	6,432,708	6,432,708
H1892	Foresters, Board of Registration for	0	0	0	69,247	69,247
S3079	Funeral Services, Board of	0	0	0	341,143	341,143
S3080	Geologists, Board of Registered Professional	0	0	0	147,459	147,459
H1895	Gulfport, State Port Authority at	0	0	0	78,569,033	78,569,033
H1908	Health-Burn Care Fund, Mississippi	0	0	0	3,000,000	3,000,000
H1896	Marine Resources-Tidelands Projects	0	0	0	18,360,000	18,360,000
S3081	Massage Therapy, Board of	0	0	0	199,100	199,100
H1913	Medical Licensure, Board of	0	0	0	4,820,735	4,820,735
S3082	Motor Vehicle Commission	0	0	0	385,230	385,230
H1915	Nursing, Board of	0	0	0	5,163,413	5,163,413
H1914	Nursing Home Administrators, Board of	0	0	0	219,263	219,263
H1916	Optometry, Board of	0	0	0	259,022	259,022
H1898	Pat Harrison Waterway District	0	0	0	9,876,696	9,876,696
S3075	Pharmacy, Board of	0	0	0	4,398,210	4,398,210
H1917	Physical Therapy, Board of	0	0	0	408,597	408,597
S3083	Professional Counselors, Board of Exam for Lic	0	0	0	473,712	473,712
H1918	Psychology, Board of	0	0	0	170,687	170,687
S3084	Public Accountancy, Board of	0	0	0	769,829	769,829
S3085	Public Contractors, Board of	0	0	0	4,556,440	4,556,440
H1929	Public Employees' Retirement System	0	0	0	21,201,795	21,201,795

**Schedule IV**  
**Fiscal Year 2027 Total State Appropriations**

FY 2027 Bill No.	Agency Name	Special Funds			Total Appropriations	
		General Funds	State Support Special Funds	Federal Funds		Other Funds
H1920	Real Estate Commission	0	0	0	1,950,524	1,950,524
H1919	Real Estate Appraisal Board	0	0	0	749,462	749,462
S3090	Revenue-License Tag Commission	0	0	0	6,850,000	6,850,000
H1922	Social Workers/Marriage/Family Therapists Exam Supreme Court	0	0	0	330,629	330,629
H1931	Bar Admissions, Board of	0	0	0	383,426	383,426
H1931	Continuing Legal Education	0	0	0	332,997	332,997
H1903	Tombigbee River Valley Water Mgmt District	0	0	200,000	8,901,320	9,101,320
S3099	Treasurer's Office, State	0	0	0	7,521,889	7,521,889
S3099	Investing Funds	0	0	0	150,000	150,000
S3099	MPACT Trust Fund-Tuition Payments	0	0	0	35,000,000	35,000,000
H1932	Veterans' Home Purchase Board	0	0	0	84,594,361	84,594,361
S3086	Veterinary Examiners, Board of	0	0	0	200,296	200,296
H1905	Yellow Creek State Inland Port Authority	0	0	0	27,094,906	27,094,906
<b>TOTAL PART II - SPECIAL FUND AGENCIES</b>		<b>0</b>	<b>0</b>	<b>200,000</b>	<b>359,640,745</b>	<b>359,840,745</b>
<b>PART III - TRANSPORTATION DEPT</b>						
H1938	Transportation, Mississippi Department of	0	0	836,861,037	728,256,616	1,565,117,653
H1938	Infrastructure Expenses	0	0	0	645,000,000	645,000,000
S3076	State Aid Road Construction, Office of	0	0	59,000,000	308,332,280	367,332,280
<b>TOTAL PART III - TRANSPORTATION DEPT</b>		<b>0</b>	<b>0</b>	<b>895,861,037</b>	<b>1,681,588,896</b>	<b>2,577,449,933</b>
<b>TOTAL SPECIAL FD APPROP (RECURRING)</b>		<b>0</b>	<b>0</b>	<b>896,061,037</b>	<b>2,041,229,641</b>	<b>2,937,290,678</b>
<b>REAPPROPRIATIONS FROM FY 2026</b>						
H1933	Fin & Admin-BOB-Capital Exp Discretionary R&R	0	0	0	264,552	264,552
H1933	Fin & Admin-BOB-Capital Prjs (Fund 33912)	0	0	0	4,142,808	4,142,808
H1933	Fin & Admin-BOB-Capital Prjs (Fund 33911)	0	0	0	22,940,947	22,940,947
H1933	Fin & Admin-BOB-Capital Projects (Fund 38221)	0	0	0	42,916,982	42,916,982
H1933	Fin & Admin-BOB-Capital Prjs (Fund 661130)	0	0	0	92,298,552	92,298,552
H1933	Fin & Admin-BOB-Capital Prjs (Fund 661131)	0	0	0	12,364,825	12,364,825
H1933	Fin & Admin-BOB-Capital Prjs (Fund 661132)	0	0	0	46,427,048	46,427,048
H1933	Fin & Admin-BOB-Capital Prjs (Fund 661133)	0	0	0	204,331,969	204,331,969
H1933	Fin & Admin-BOB-Capital Prjs (Fund 661134)	0	0	0	239,280	239,280
H1933	Fin & Admin-BOB-Capital Prjs (Fund 661136)	0	0	0	3,791,970	3,791,970
H1933	Fin & Admin-BOB-Capital Prjs (Fund 661140)	0	0	0	2,523,912	2,523,912
H1933	Fin & Admin-BOB-Discretionary R&R	0	0	0	75,039,361	75,039,361
H1933	Fin & Admin-BOB-IHL/JUCO CE Discretionary R&R	0	0	0	70,000,000	70,000,000
S3051	Fin & Admin-City of Jxn Water/Sewer Sys R&R	0	0	0	25,302,643	25,302,643
<b>TOTAL REAPPROPRIATIONS FROM FY 2026</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>602,584,849</b>	<b>602,584,849</b>
<b>TOTAL SPECIAL FUND APPROP &amp; REAPPROP</b>		<b>0</b>	<b>0</b>	<b>896,061,037</b>	<b>2,643,814,490</b>	<b>3,539,875,527</b>
<b>TOTAL STATE APPROPRIATIONS</b>		<b>7,372,845,882</b>	<b>1,853,959,566</b>	<b>13,112,773,488</b>	<b>9,681,314,321</b>	<b>32,020,893,257</b>

**Schedule V  
General and Special Funds  
Additional and Deficits  
Included in FY 2026  
(For Information Only)**

Bill No.	Agency Name	General Funds	State Support Special Funds	Special Funds	Total Funds
H1939	Agric & Comm-Trade Mart Expenses (CEF) (FAT)	0	1,496,000	0	1,496,000
H1940	Attorney General-Judgments/Settlements (CEF)	0	3,018,500	0	3,018,500
H1940	Attorney General-Judgments/Settlements (CEF) (FAT)	0	720,000	0	720,000
H1939	Attorney General-Judgments/Settlements (CEF) (FAT)	0	250,000	0	250,000
H1940	Atty Gen-Victs of HT/Comm Sexual Explt (CEF) (FAT)	0	1,500,000	0	1,500,000
H1939	Child Protection Svcs-Operational Exp (CEF) (FAT)	0	15,000,000	0	15,000,000
S3104	Child Protection Svcs-Operational Exp (CEF) (FAT)	0	15,000,000	0	15,000,000
H1939	Child Protection Svcs-Harrison Cnty Fcty (CEF) (FAT)	0	5,000,000	0	5,000,000
H1940	Education-GE-Educable Child Program (EEF)	0	16,626	0	16,626
H1940	Emerg Mgmt Agcy-EMPG Counties Funding (CEF)	0	2,672,869	0	2,672,869
H1940	Emerg Mgmt Agcy-Operational Expenditure (CEF) (FAT)	0	1,315,990	0	1,315,990
H1940	Fin & Admin-Bolton Bldg R&R (CEF) (FAT)	0	6,000,000	0	6,000,000
H1940	Fin & Admin-Semiquincentennial Comm (CEF) (FAT)	0	1,250,000	0	1,250,000
H1939	Gov's Ofc-Medicaid-Medical Expenditures (CEF) (FAT)	0	35,000,000	0	35,000,000
H1940	Health-City of Jackson Water Litigation (CEF) (FAT)	0	3,748,030	0	3,748,030
H1940	Human Services-Inc Verif Software (CEF) (SF) (FAT)	0	4,500,000	1,500,000	6,000,000
S3105	MS Dev Auth-MS Tourism Assoc Wkforce Prg (CEF) (FAT)	0	500,000	0	500,000
H1940	Public Safety-Headquarters Constr & Furn (CEF) (FAT)	0	3,529,925	0	3,529,925
H1940	Supreme Court-AOC-Trial Judge Appointments (CEF)	0	796,572	0	796,572
H1939	Veterans Affairs Bd-ACA Penalty Reimbursement (CEF)	0	678,385	0	678,385
H1939	Animal Health-Operational Expenses	0	0	5,234	5,234
S3089	Emerg Mgmt-Lcl Govts Dstr Recov Emerg Loan Prg (FAT)	0	0	125,000,000	125,000,000
H1939	Emerg Mgmt-State NG911 Start-up Cost	0	0	2,257,000	2,257,000
S3104	Emerg Mgmt-State Response to Disaster & Rec (FAT)	0	0	20,000,000	20,000,000
S3104	Insurance-MWUA Nonadmitted Policy Fees (FAT)	0	0	12,000,000	12,000,000
H1940	IHL-Student Financial Aid-HELP, MTAG, MESH Expenses	0	0	5,100,000	5,100,000
H1940	Marine Resources-Tideland Projects	0	0	5,309,560	5,309,560
S3104	Medical Licensure-Office Relocation (FAT)	0	0	450,000	450,000
H1940	Medical Licensure-Vehicle Replacement	0	0	25,000	25,000
S3105	MS Dev Auth-Dev Infrastructure Grant Prg (FAT)	0	0	5,000,000	5,000,000
S3105	MS Dev Auth-MS Ind Incentive Revolving Prg (FAT)	0	0	20,000,000	20,000,000
H1854	MS Dev Auth-MS Main Street Revitalization Grant Prg	0	0	9,821,328	9,821,328
H1939	MS Dev Auth-MS Main Street RGP Admin Support (FAT)	0	0	196,427	196,427
S3105	MS Dev Auth-MS Major Economic Impact Act (FAT)	0	0	5,000,000	5,000,000
S3105	MS Dev Auth-MS Site Dev Grant Prg (FAT)	0	0	29,500,000	29,500,000
S3105	MS Dev Auth-Prts/Airpts/Rail Revlvg Loan Prg (FAT)	0	0	5,000,000	5,000,000
S3105	MS Dev Auth-Sm Muni/Ltd Popul Cou Grnt Prg (FAT)	0	0	10,000,000	10,000,000
H1940	Soc Wkrs/Marr/Fam Ther-Lic Sys Upg & Maint (FAT)	0	0	50,000	50,000
H1940	Supreme Court-AOC-Crt Rprtrs/TJ Support Staff	0	0	4,000,000	4,000,000
<b>TOTAL STATE ADDITIONALS AND DEFICITS</b>		<b>0</b>	<b>101,992,897</b>	<b>260,214,549</b>	<b>362,207,446</b>