



**STATE OF MISSISSIPPI**  
**BUDGET BULLETIN**  
**FISCAL YEAR 2025**

**Appropriations Made By The Legislature For  
Fiscal Year 2025 Compared With  
Fiscal Year 2024 Appropriations**

**Calculated Funds Available For Funding Fiscal Year 2025 Budget**

**Compiled May 22, 2024**

**Joint Legislative Budget Committee  
501 North West Street  
Jackson, MS**

STATE OF MISSISSIPPI

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STATE OF MISSISSIPPI GENERAL FUND BUDGET  
FOR FISCAL YEAR 2025

The Joint Legislative Budget Committee believes that an explanation of the General Fund receipts anticipated and appropriations authorized for Fiscal Year 2025, as well as the ending balance anticipated on June 30, 2025 should be made in examining the schedules found in the Fiscal Year 2025 Appropriations Bulletin.

As will be noted from the statement on page three, it is estimated that there will be an unencumbered budget balance of \$417,867,932 in the State General Fund on June 30, 2025.

The Fiscal Year 2024 appropriated figures contained in this report are the amounts actually appropriated by the 2023 Legislature plus all additional and deficits appropriated by the 2024 Legislature.

Total current General Fund appropriations and reappropriations made by the 2024 Legislature for Fiscal Year 2025 amounted to \$7,035,260,068. The Legislature also appropriated or authorized \$24,616,714,150 from Special Fund sources and reappropriations, including Federal Funds, Capital Expense Funds, Coronavirus State Fiscal Recovery and Lost Revenue Funds, Educational Enhancement Funds, Gulf Coast Restoration Funds, Health Care Expendable Funds and Tobacco Control Funds for operation of all agencies and functions during Fiscal Year 2025. The Fiscal Year 2025 General Fund budget is \$333,996,516 or 4.98% more than the Fiscal Year 2024 appropriated budget.

The General Fund budget increases and decreases in the Fiscal Year 2025 appropriations are summarized below:

	<u>INCREASE OR DECREASE</u>
Public Education	\$ 217,532,567
IHL- General Support	25,226,423
Hospitals and Hospital Schools	21,427,552
Corrections	19,121,297
Military, Police, and Vet Affairs	14,987,280
Community and Junior Colleges	13,594,663
Conservation	11,434,886
Social Welfare	10,585,604
Fiscal Affairs	8,145,134
Judiciary and Justice	5,249,605
Net Other Increases & Decreases	<u>(13,308,495)</u>
 NET INCREASE	 <u>\$ 333,996,516</u>

In addition to the General Funds noted above, the Legislature appropriated \$2,674,807,375 from State Support Special Funds for Fiscal Year 2025.

GENERAL FUNDS AVAILABLE FOR FUNDING FISCAL YEAR 2025 BUDGET

Estimated General Fund Balance July 1, 2024 (Unencumbered)	\$	0	
Estimated Reappropriation Lapse from FY 2024 (Encumbered)		<u>5,030,000</u>	
<b>TOTAL ESTIMATED GENERAL FUND BALANCE JULY 1, 2024</b>	<b>\$</b>		<b>5,030,000</b>
Projected Revenue FY 2025			
Department of Revenue Collections	\$	7,316,600,000	
Other than Department of Revenue Collections		<u>283,500,000</u>	
<b>TOTAL PROJECTED GENERAL FUND REVENUE FY 2025</b>			<b>7,600,100,000</b>
Less: Two Percent (2%) Set-aside			<u>(152,002,000)</u>
<b>TOTAL FUNDS AVAILABLE FY 2025</b>	<b>\$</b>		<b>7,453,128,000</b>
Less: General Fund Appropriations, 2024 Regular Session	\$	(7,030,230,068)	
General Fund Reappropriations from FY 2024		<u>(5,030,000)</u>	
<b>TOTAL APPROPRIATIONS, REAPPROPRIATIONS &amp; TRANSFERS FY 2025</b>			<u><b>(7,035,260,068)</b></u>
Estimated General Fund Budget Balance June 30, 2025 (Unencumbered)	<b>\$</b>		<u><b>417,867,932</b></u>

NOTE: Beginning and ending cash balances are subject to change based on actual revenue collections and actual lapses.

SCHEDULE I appearing in this report reflects the amount of General Funds appropriated to operate each General Fund agency or program during FY 2025 as compared to the funds appropriated for FY 2024.

SCHEDULE IA appearing in this report reflects the amount of State Support (General Funds plus State Support Special Funds) appropriated for General Fund agencies during FY 2025 as compared to State Support appropriated for FY 2024. Schedule IA includes additional and deficit appropriations for FY 2024 as authorized in the Regular Legislative Session of 2024.

SCHEDULE II appearing in this report reflects the amount of Special Funds appropriated or authorized for the operation of each Special Fund agency during FY 2025 as compared to the funds appropriated for FY 2024.

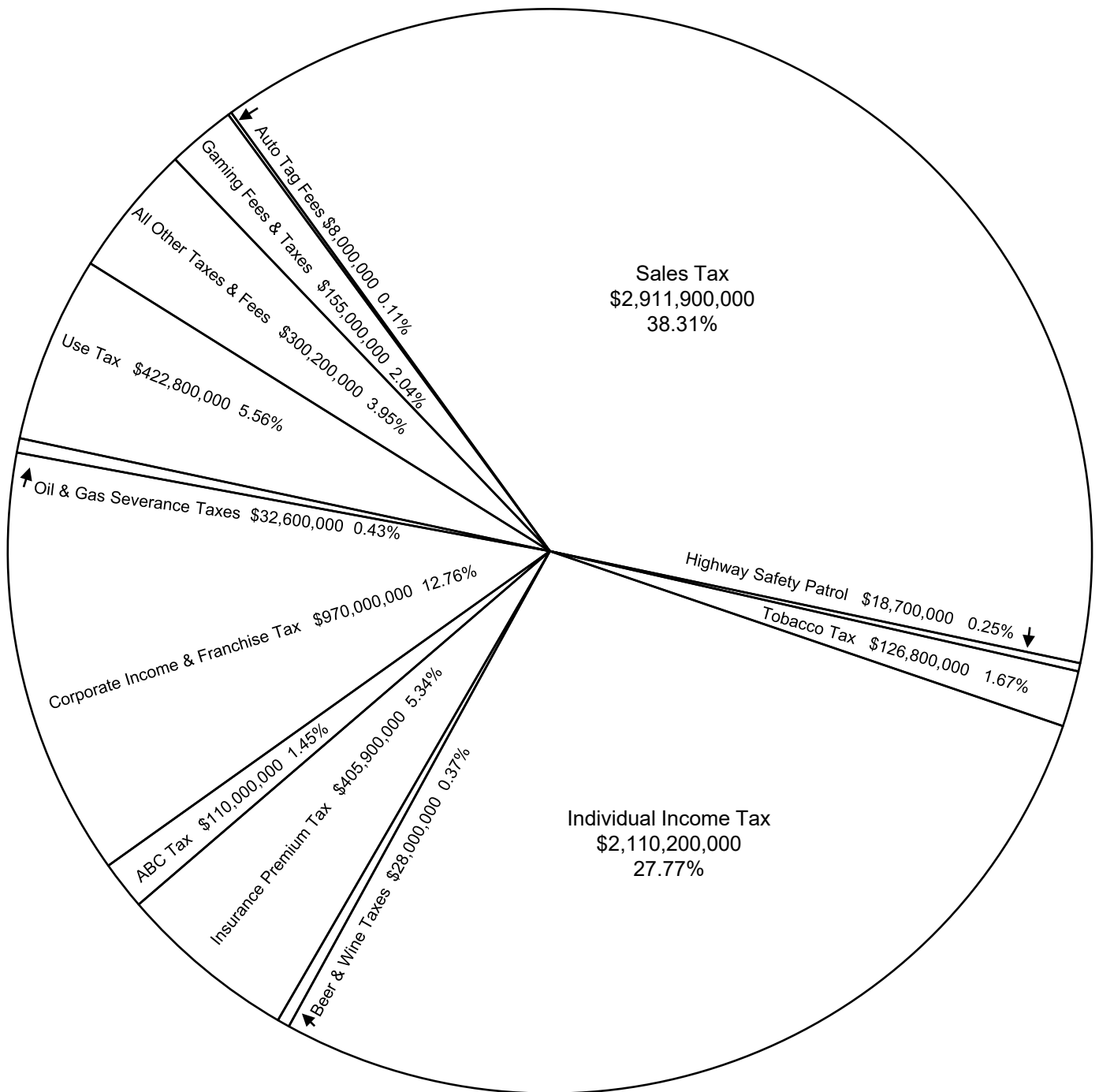
SCHEDULE IV appearing in this report reflects the amount of General Funds, State Support Special Funds, Federal Funds and other Special Funds appropriated for all agencies of state government for FY 2025.

Submitted by:



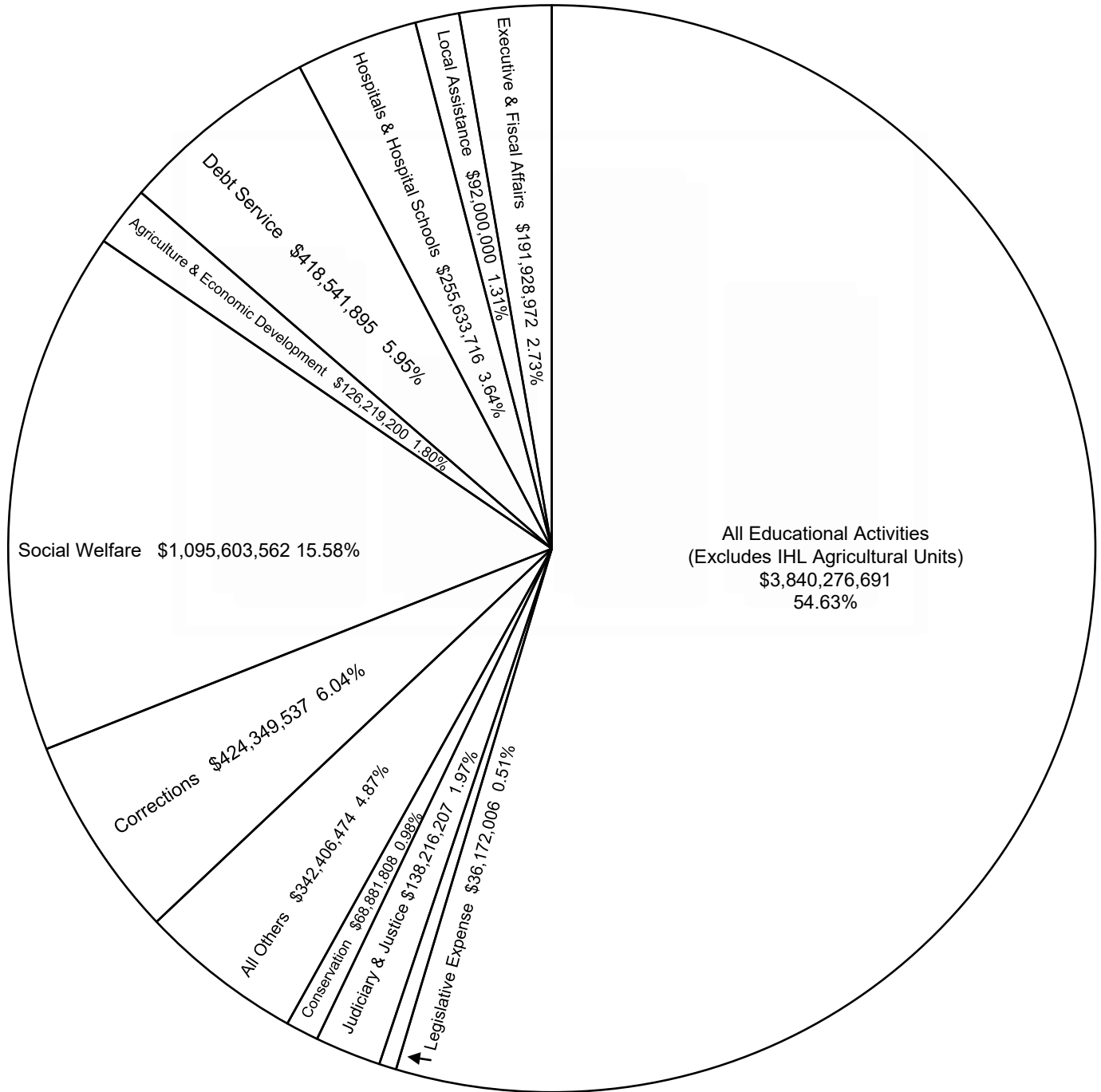
Lee Anne Robinson, Deputy Director  
Legislative Budget Office

# General Fund Revenues Estimated For Fiscal Year 2025 Budget



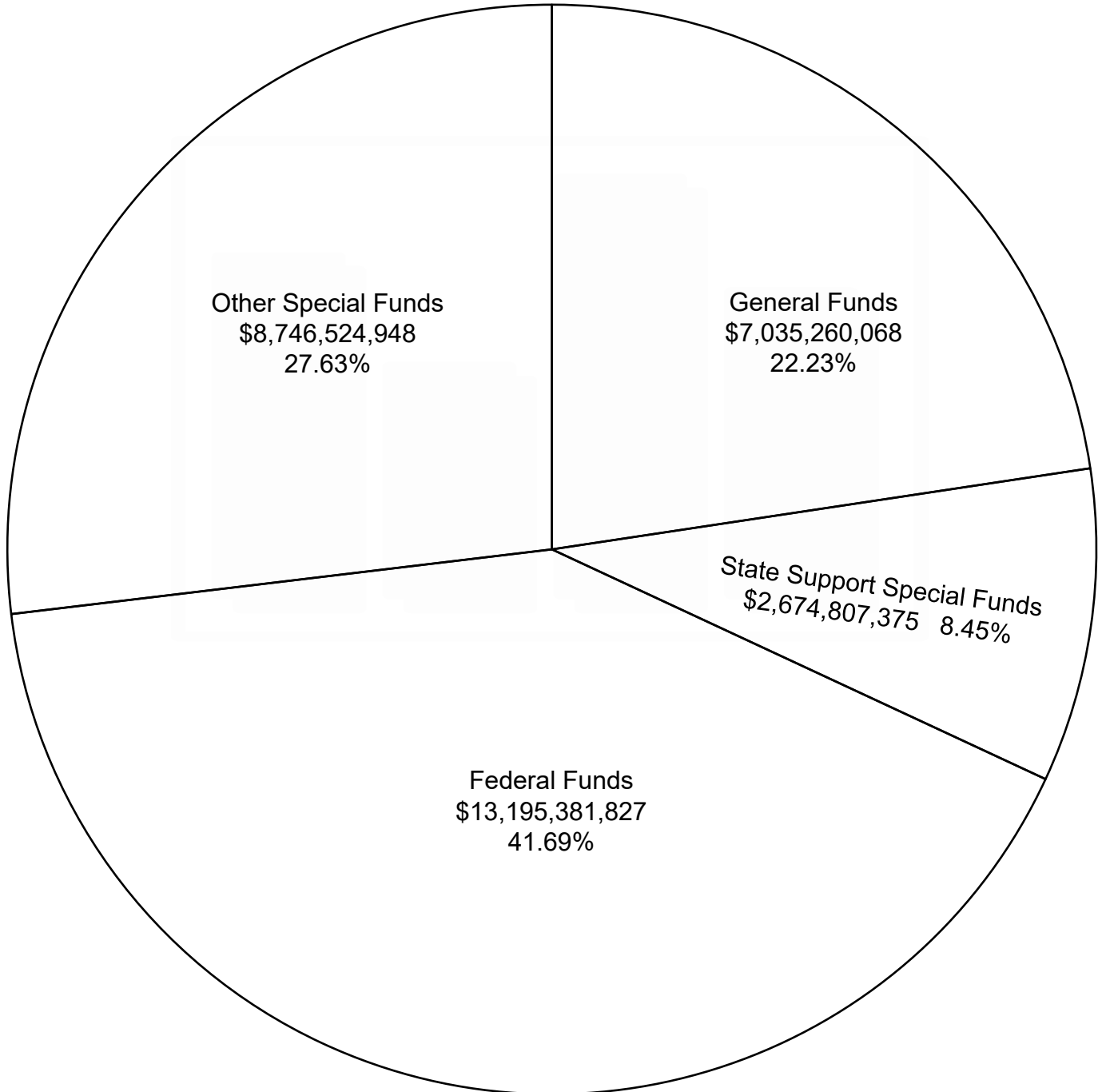
General Fund Revenue Estimate FY 2025 (Chart Total)	\$ 7,600,100,000
Plus: Estimated Beginning Cash and Reappropriations	5,030,000
Less: 2% of Projected FY 2025 Revenue	<u>(152,002,000)</u>
Total General Fund Allocated for FY 2025 Budget	<u>\$ 7,453,128,000</u>

# Regular General Fund Appropriations For Fiscal Year 2025 Budget



Total Regular General Fund Appropriations (Chart Total)	\$ 7,030,230,068
General Fund Reappropriations from FY 2024	<u>5,030,000</u>
Total Regular General Fund Appropriations and Reappropriations	<u>\$ 7,035,260,068</u>

# Funding Sources For Appropriations Fiscal Year 2025 Budget



General Funds	\$ 7,035,260,068
State Support Special Funds	2,674,807,375
Federal Funds	13,195,381,827
Other Special Funds	<u>8,746,524,948</u>
Total State Budget for Fiscal Year 2025	<u>\$ 31,651,974,218</u>

**Schedule I**  
**General Fund Appropriations**  
**Fiscal Year 2025 Compared With Fiscal Year 2024**

<b>FY 2025 Bill No.</b>	<b>Agency Name</b>	<b>Appropriations FY 2024</b>	<b>Appropriations FY 2025</b>	<b>Increase or Decrease</b>	<b>Percent of Increase or Decrease</b>	<b>Percent of Total FY 2025 Appropriation</b>
<b>LEGISLATIVE</b>						
H1817	Legislative Expense-Regular	25,143,110	23,829,191	-1,313,919	-5.23	
H1817	Legislative Expense-Monthly Allowance	3,431,972	3,847,035	415,063	12.09	
H1817	Legislative Budget Committee, Joint	5,065,732	4,953,639	-112,093	-2.21	
H1817	Legislative PEER Committee, Joint	2,715,599	2,767,768	52,169	1.92	
H1817	Legislative Reapportionment Com, Joint	300,212	303,162	2,950	0.98	
H1817	Energy Council, The	38,400	38,400	0	0.00	
H1817	Interstate Cooperation, Commission on	341,556	361,899	20,343	5.96	
H1817	Southern States Energy Board	29,077	29,077	0	0.00	
H1817	Uniform State Laws, Commission on	39,845	41,835	1,990	4.99	
	<b>TOTAL LEGISLATIVE</b>	<b>37,105,503</b>	<b>36,172,006</b>	<b>-933,497</b>	<b>-2.52</b>	<b>0.51</b>
<b>JUDICIARY AND JUSTICE</b>						
H1812	Attorney General, Office of the	33,096,135	31,355,444	-1,740,691	-5.26	
H1812	No-Call Telephone Solicitation	240,627	243,392	2,765	1.15	
S2926	Judgments & Settlements	840,011	0	-840,011	-100.00	
H1814	Capital Post-Conviction Counsel, Office of	2,015,303	2,039,800	24,497	1.22	
H1815	District Attorneys & Staff	30,540,383	31,554,631	1,014,248	3.32	
S3019	Judicial Performance, Commission on	704,263	714,784	10,521	1.49	
H1819	State Public Defender, Office of Supreme Court	4,108,239	4,554,947	446,708	10.87	
H1820	Supreme Court Services, Office of	7,400,165	7,608,682	208,517	2.82	
H1820	Administrative Office of Courts	16,461,766	17,464,222	1,002,456	6.09	
H1820	Court of Appeals	5,225,711	5,476,546	250,835	4.80	
H1820	Trial Judges	32,333,999	37,203,759	4,869,760	15.06	
	<b>TOTAL JUDICIARY AND JUSTICE</b>	<b>132,966,602</b>	<b>138,216,207</b>	<b>5,249,605</b>	<b>3.95</b>	<b>1.97</b>
<b>EXECUTIVE AND ADMINISTRATIVE</b>						
S3018	Ethics Commission	715,151	750,319	35,168	4.92	
S3055	Governor's Office-Support & Mansion	3,111,321	3,191,450	80,129	2.58	
S3048	Secretary of State	17,230,565	13,371,056	-3,859,509	-22.40	
	<b>TOTAL EXECUTIVE AND ADMINISTRATIVE</b>	<b>21,057,037</b>	<b>17,312,825</b>	<b>-3,744,212</b>	<b>-17.78</b>	<b>0.25</b>
<b>FISCAL AFFAIRS</b>						
S3046	Audit, Department of	8,889,918	9,146,453	256,535	2.89	
S3054	Finance & Administration, Department of	38,573,425	39,053,130	479,705	1.24	
S3054	Broadband Expan/Accessibility of MS, Ofc of	425,000	433,500	8,500	2.00	
S3054	Mississippi Home Corporation	1,810,227	1,810,227	0	0.00	
S3054	State Property Insurance	18,165,258	22,270,619	4,105,361	22.60	
S3054	Status of Women, Commission on the	44,125	44,125	0	0.00	
S3042	Information Technology Services, Dept of	26,440,476	26,715,410	274,934	1.04	
S3042	Wireless Communication Commission	11,352,814	11,968,985	616,171	5.43	
S3043	Personnel Board, State	4,911,468	5,374,870	463,402	9.44	
S3047	Revenue, Department of	55,210,731	57,136,029	1,925,298	3.49	
S3049	Tax Appeals, Board of	647,571	662,799	15,228	2.35	
	<b>TOTAL FISCAL AFFAIRS</b>	<b>166,471,013</b>	<b>174,616,147</b>	<b>8,145,134</b>	<b>4.89</b>	<b>2.48</b>



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<b>FY 2025 Bill No.</b>	<b>Agency Name</b>	<b>Appropriations FY 2024</b>	<b>Appropriations FY 2025</b>	<b>Increase or Decrease</b>	<b>Percent of Increase or Decrease</b>	<b>Percent of Total FY 2025 Appropriation</b>
<b>PUBLIC EDUCATION</b>						
Education, Department of						
H1823	General Education Programs	445,499,190	128,471,455	-317,027,735	-71.16	
H1823	Chickasaw Interest	16,945,631	15,223,869	-1,721,762	-10.16	
	Mississippi Adequate Education Program	2,154,825,748	0	-2,154,825,748	-100.00	
H1823	Student Funding Formula	0	2,690,627,163	2,690,627,163	100.00	
H1823	Vocational & Technical Education	86,487,002	86,549,969	62,967	0.07	
H1824	Educational Television Authority	4,680,452	4,746,807	66,355	1.42	
H1825	Library Commission	10,774,908	11,126,235	351,327	3.26	
	<b>TOTAL PUBLIC EDUCATION</b>	<b>2,719,212,931</b>	<b>2,936,745,498</b>	<b>217,532,567</b>	<b>8.00</b>	<b>41.77</b>
<b>HIGHER EDUCATION</b>						
Institutions of Higher Learning						
S3006	Universities-General Support-Cons	356,409,715	381,386,138	24,976,423	7.01	
S3007	Universities-Subsidiary Programs-Cons	37,485,081	39,973,517	2,488,436	6.64	
S3013	Student Financial Aid, Office of	60,472,256	51,952,895	-8,519,361	-14.09	
S3014	University of Mississippi Medical Ctr-Cons	184,414,405	193,774,571	9,360,166	5.08	
Community & Junior Colleges						
S3015	Board	6,179,847	6,281,400	101,553	1.64	
S3016	Support	216,669,562	230,162,672	13,493,110	6.23	
	<b>TOTAL HIGHER EDUCATION</b>	<b>861,630,866</b>	<b>903,531,193</b>	<b>41,900,327</b>	<b>4.86</b>	<b>12.85</b>
<b>PUBLIC HEALTH</b>						
H1796	Health, State Department of	48,732,878	61,297,497	12,564,619	25.78	
H1796	Local Governments & Rural Water	4,300,000	4,300,000	0	0.00	
H1796	Mississippi Medical Cannabis	7,843,426	7,787,845	-55,581	-0.71	
S2170	MS Hospital Sustainability Grant Program	20,435,629	0	-20,435,629	-100.00	
	<b>TOTAL PUBLIC HEALTH</b>	<b>81,311,933</b>	<b>73,385,342</b>	<b>-7,926,591</b>	<b>-9.75</b>	<b>1.04</b>
<b>HOSPITALS AND HOSPITAL SCHOOLS</b>						
S3021	Mental Health, Department of-Cons	234,206,164	255,633,716	21,427,552	9.15	
	<b>TOTAL HOSPITALS AND HOSPITAL SCHOOLS</b>	<b>234,206,164</b>	<b>255,633,716</b>	<b>21,427,552</b>	<b>9.15</b>	<b>3.64</b>
<b>AGRICULTURE AND ECONOMIC DEV</b>						
<b>AGRICULTURE AND COMMERCE UNITS</b>						
S3036	Agriculture & Commerce, Department of	9,136,416	9,805,062	668,646	7.32	
S3037	County Livestock Shows	211,540	251,540	40,000	18.91	
S3038	Animal Health, Board of	1,641,833	1,801,395	159,562	9.72	
	<b>TOTAL AGRICULTURE AND COMMERCE UNITS</b>	<b>10,989,789</b>	<b>11,857,997</b>	<b>868,208</b>	<b>7.90</b>	<b>0.17</b>
<b>IHL - AGRICULTURAL UNITS</b>						
Institutions of Higher Learning-Agricultural Prgs						
S3008	ASU-Agric Research, Ext & Land-Grant Prgs	6,936,895	7,851,172	914,277	13.18	
S3009	MSU-Agric & Forestry Experiment Station	23,502,439	24,412,751	910,312	3.87	
S3010	MSU-Cooperative Extension Service	32,306,867	33,536,601	1,229,734	3.81	
S3011	MSU-Forest & Wildlife Research Center	6,028,863	6,229,585	200,722	3.33	
S3012	MSU-Veterinary Medicine, College of	19,238,518	20,659,580	1,421,062	7.39	
	<b>TOTAL IHL - AGRICULTURAL UNITS</b>	<b>88,013,582</b>	<b>92,689,689</b>	<b>4,676,107</b>	<b>5.31</b>	<b>1.32</b>

**Schedule I**  
**General Fund Appropriations**  
**Fiscal Year 2025 Compared With Fiscal Year 2024**

<b>FY 2025 Bill No.</b>	<b>Agency Name</b>	<b>Appropriations FY 2024</b>	<b>Appropriations FY 2025</b>	<b>Increase or Decrease</b>	<b>Percent of Increase or Decrease</b>	<b>Percent of Total FY 2025 Appropriation</b>
<b>ECON AND COMMERCE DEV UNITS</b>						
S3056	Mississippi Development Authority	21,639,332	21,420,879	-218,453	-1.01	
S3056	Tennessee-Tombigbee Waterway Dev Auth	164,016	250,635	86,619	52.81	
<b>TOTAL ECON AND COMMERCE DEV UNITS</b>		<b>21,803,348</b>	<b>21,671,514</b>	<b>-131,834</b>	<b>-0.60</b>	<b>0.31</b>
<b>TOTAL AGRICULTURE AND ECONOMIC DEV</b>		<b>120,806,719</b>	<b>126,219,200</b>	<b>5,412,481</b>	<b>4.48</b>	<b>1.80</b>
<b>CONSERVATION</b>						
H1776	Archives & History, Department of	11,990,911	12,580,718	589,807	4.92	
H1776	Statewide Oral History Project	45,748	50,000	4,252	9.29	
H1778	Environmental Quality, Department of	15,500,411	16,759,476	1,259,065	8.12	
H1780	Forestry Commission	15,732,212	17,347,147	1,614,935	10.27	
H1781	Grand Gulf Military Monument Commission	322,777	327,956	5,179	1.60	
H1783	Marine Resources, Department of	3,376,978	3,604,594	227,616	6.74	
H1789	Soil & Water Conservation Commission	595,511	588,548	-6,963	-1.17	
H1791	Wildlife, Fisheries & Parks, Dept of-Cons	9,882,374	17,623,369	7,740,995	78.33	
<b>TOTAL CONSERVATION</b>		<b>57,446,922</b>	<b>68,881,808</b>	<b>11,434,886</b>	<b>19.91</b>	<b>0.98</b>
<b>INSURANCE</b>						
H1799	Insurance, Department of	16,169,614	13,913,556	-2,256,058	-13.95	
H1798	State Fire Academy	6,338,768	7,017,923	679,155	10.71	
<b>TOTAL INSURANCE</b>		<b>22,508,382</b>	<b>20,931,479</b>	<b>-1,576,903</b>	<b>-7.01</b>	<b>0.30</b>
<b>CORRECTIONS</b>						
Corrections, Department of						
S3039	Central Office	28,445,672	28,355,046	-90,626	-0.32	
S3039	Central Mississippi Correctional	34,362,342	35,055,511	693,169	2.02	
S3039	Community Corrections	25,276,957	27,472,229	2,195,272	8.68	
S3039	Delta Correctional Facility	5,815,337	7,043,379	1,228,042	21.12	
S3039	Marshall County Correctional Facility	11,536,415	11,695,023	158,608	1.37	
S3039	Medical Services	97,509,979	109,132,784	11,622,805	11.92	
S3039	Parchman	38,441,885	37,924,237	-517,648	-1.35	
S3039	Parole Board	771,015	788,844	17,829	2.31	
S3039	Private Prisons	67,384,297	68,467,753	1,083,456	1.61	
S3039	Regional Facilities	48,234,109	50,331,765	2,097,656	4.35	
S3039	Reimbursement-Local Confinement	10,064,537	10,064,537	0	0.00	
S3039	South Mississippi Correctional	26,089,379	26,554,105	464,726	1.78	
S3039	Walnut Grove Correctional Facility	11,296,316	11,464,324	168,008	1.49	
<b>TOTAL CORRECTIONS</b>		<b>405,228,240</b>	<b>424,349,537</b>	<b>19,121,297</b>	<b>4.72</b>	<b>6.04</b>
<b>SOCIAL WELFARE</b>						
H1800	Governor's Office-Medicaid, Division of	846,380,488	847,968,406	1,587,918	0.19	
H1794	Child Protection Services, Department of	131,237,561	136,336,290	5,098,729	3.89	
H1797	Human Services, Department of-Cons	75,784,205	78,502,047	2,717,842	3.59	
H1809	Rehabilitation Services, Department of-Cons	31,615,704	32,796,819	1,181,115	3.74	
<b>TOTAL SOCIAL WELFARE</b>		<b>1,085,017,958</b>	<b>1,095,603,562</b>	<b>10,585,604</b>	<b>0.98</b>	<b>15.58</b>

**Schedule I**  
**General Fund Appropriations**  
**Fiscal Year 2025 Compared With Fiscal Year 2024**

<b>FY 2025 Bill No.</b>	<b>Agency Name</b>	<b>Appropriations FY 2024</b>	<b>Appropriations FY 2025</b>	<b>Increase or Decrease</b>	<b>Percent of Increase or Decrease</b>	<b>Percent of Total FY 2025 Appropriation</b>
<b>MILITARY, POLICE AND VETS AFFAIRS</b>						
S3040	Emergency Management Agency, Mississippi	5,283,806	5,623,870	340,064	6.44	
S3040	Disaster Relief-Consolidated	585,056	585,056	0	0.00	
S3044	Military Department-Consolidated	8,733,452	9,490,876	757,424	8.67	
S3020	Public Safety, Department of-Consolidated	159,583,844	173,016,709	13,432,865	8.42	
S3045	Veterans Affairs Board, State	5,540,473	5,640,041	99,568	1.80	
S3045	State Veterans Home System	6,000,000	6,357,359	357,359	5.96	
	<b>TOTAL MILITARY, POLICE AND VETS AFFAIRS</b>	<b>185,726,631</b>	<b>200,713,911</b>	<b>14,987,280</b>	<b>8.07</b>	<b>2.86</b>
<b>LOCAL ASSISTANCE</b>						
Revenue, Department of						
S3047	Homestead Exemption Reimbursement	92,000,000	92,000,000	0	0.00	
	<b>TOTAL LOCAL ASSISTANCE</b>	<b>92,000,000</b>	<b>92,000,000</b>	<b>0</b>	<b>0.00</b>	<b>1.31</b>
<b>MISCELLANEOUS</b>						
H1822	Arts Commission	1,528,431	1,555,682	27,251	1.78	
S3017	Employment Security, MS Department of	1,400,000	1,800,000	400,000	28.57	
S3017	Workforce Development, Office of	15,800,000	20,986,205	5,186,205	32.82	
S3041	Gaming Commission	9,022,834	9,237,934	215,100	2.38	
H1787	Public Service Commission	4,872,897	5,017,322	144,425	2.96	
H1788	Public Utilities Staff	2,551,071	2,666,616	115,545	4.53	
S3050	Workers' Compensation Commission	5,994,664	6,111,983	117,319	1.96	
	<b>TOTAL MISCELLANEOUS</b>	<b>41,169,897</b>	<b>47,375,742</b>	<b>6,205,845</b>	<b>15.07</b>	<b>0.67</b>
<b>DEBT SERVICE</b>						
Treasurer's Office, State						
S3052	Bank Service Charge	500,000	500,000	0	0.00	
S3052	Bonds & Interest Payment	436,896,754	418,041,895	-18,854,859	-4.32	
	<b>TOTAL DEBT SERVICE</b>	<b>437,396,754</b>	<b>418,541,895</b>	<b>-18,854,859</b>	<b>-4.31</b>	<b>5.95</b>
	<b>TOTAL GENERAL FD APPROP (RECURRING)</b>	<b>6,701,263,552</b>	<b>7,030,230,068</b>	<b>328,966,516</b>	<b>4.91</b>	<b>100.00</b>
<b>REAPPROPRIATIONS FROM FY 2024</b>						
H1796	Health-Victims of Crime Act (VOCA)	0	2,400,000	2,400,000	100.00	
S3006	IHL-GS-TK Martin Ctr IDEA Early Intervention	0	250,000	250,000	100.00	
H1817	Legislative Expense-Regular-House Contingency	0	500,000	500,000	100.00	
H1817	Legislative Expense-Regular-Senate Contingency	0	500,000	500,000	100.00	
H1817	Legislative Expense-Regular-Joint Operations	0	500,000	500,000	100.00	
H1817	Legislative Budget Committee, Joint (GF/CEF)	0	300,000	300,000	100.00	
H1817	Legislative PEER Committee, Joint (GF/CEF)	0	100,000	100,000	100.00	
H1817	Legislative Reapportionment Committee, Joint	0	20,000	20,000	100.00	
S3048	Sec of State-Disaster Data Rec, Publ/Tech Sup	0	460,000	460,000	100.00	
	<b>TOTAL REAPPROPRIATIONS FROM FY 2024</b>	<b>0</b>	<b>5,030,000</b>	<b>5,030,000</b>	<b>100.00</b>	
	<b>TOTAL GENERAL FD APPROP &amp; REAPPROPS</b>	<b>6,701,263,552</b>	<b>7,035,260,068</b>	<b>333,996,516</b>	<b>4.98</b>	

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<b>FY 2025 Bill No.</b>	<b>Agency Name</b>	<b>Appropriations FY 2024</b>	<b>Appropriations FY 2025</b>	<b>Increase or Decrease</b>	<b>Percent of Increase or Decrease</b>	<b>Percent of Total FY 2025 Appropriation</b>
<b>LEGISLATIVE</b>						
H1817	Legislative Expense-Regular	25,143,110	23,829,191	-1,313,919	-5.23	
H1817	Legislative Expense-Monthly Allowance	3,431,972	3,847,035	415,063	12.09	
H1817	Legislative Budget Committee, Joint	9,283,232	5,203,639	-4,079,593	-43.95	
H1817	Legislative PEER Committee, Joint	3,715,599	3,767,768	52,169	1.40	
H1817	Legislative Reapportionment Com, Joint	385,212	303,162	-82,050	-21.30	
H1817	Energy Council, The	38,400	38,400	0	0.00	
H1817	Interstate Cooperation, Commission on	341,556	361,899	20,343	5.96	
H1817	Southern States Energy Board	29,077	29,077	0	0.00	
H1817	Uniform State Laws, Commission on	39,845	41,835	1,990	4.99	
	<b>TOTAL LEGISLATIVE</b>	<b>42,408,003</b>	<b>37,422,006</b>	<b>-4,985,997</b>	<b>-11.76</b>	<b>0.48</b>
<b>JUDICIARY AND JUSTICE</b>						
H1812	Attorney General, Office of the	33,096,135	31,355,444	-1,740,691	-5.26	
H1812	No-Call Telephone Solicitation	240,627	243,392	2,765	1.15	
S2926	Judgments & Settlements	5,286,470	0	-5,286,470	-100.00	
H1814	Capital Post-Conviction Counsel, Office of	2,015,303	2,039,800	24,497	1.22	
H1815	District Attorneys & Staff	30,540,383	31,554,631	1,014,248	3.32	
	State Case Backlog	1,210,134	0	-1,210,134	-100.00	
S3019	Judicial Performance, Commission on	704,263	714,784	10,521	1.49	
H1819	State Public Defender, Office of	4,108,239	4,614,947	506,708	12.33	
	State Case Backlog	874,289	0	-874,289	-100.00	
	Supreme Court					
H1820	Supreme Court Services, Office of	7,400,165	7,608,682	208,517	2.82	
H1820	Administrative Office of Courts	17,652,281	17,464,222	-188,059	-1.07	
H1949	Eligible Expenditures	600,000	0	-600,000	-100.00	
H1820	Court of Appeals	5,225,711	5,476,546	250,835	4.80	
H1820	Trial Judges	32,333,999	37,203,759	4,869,760	15.06	
	Olivia Y Case	1,500,000	0	-1,500,000	-100.00	
	State Case Backlog	3,127,591	0	-3,127,591	-100.00	
	<b>TOTAL JUDICIARY AND JUSTICE</b>	<b>145,915,590</b>	<b>138,276,207</b>	<b>-7,639,383</b>	<b>-5.24</b>	<b>1.76</b>
<b>EXECUTIVE AND ADMINISTRATIVE</b>						
S3018	Ethics Commission	739,687	750,319	10,632	1.44	
S3055	Governor's Office-Support & Mansion	3,111,321	3,191,450	80,129	2.58	
S3048	Secretary of State	20,515,621	14,246,056	-6,269,565	-30.56	
	<b>TOTAL EXECUTIVE AND ADMINISTRATIVE</b>	<b>24,366,629</b>	<b>18,187,825</b>	<b>-6,178,804</b>	<b>-25.36</b>	<b>0.23</b>
<b>FISCAL AFFAIRS</b>						
S3046	Audit, Department of	8,889,918	9,146,453	256,535	2.89	
S3054	Finance & Administration, Department of	60,607,725	53,053,130	-7,554,595	-12.46	
S3054	Broadband Expan/Accessibility of MS, Ofc of	425,000	433,500	8,500	2.00	
S3054	Mississippi Home Corporation	1,810,227	1,810,227	0	0.00	
S3054	State Property Insurance	18,165,258	22,270,619	4,105,361	22.60	
S3054	Status of Women, Commission on the	44,125	44,125	0	0.00	
	Independent K-12 School Grant Program	10,000,000	0	-10,000,000	-100.00	
	Independent Colleges & Universities	10,000,000	0	-10,000,000	-100.00	
	State/School Employees' Life/Health Insurance	35,000,000	0	-35,000,000	-100.00	
	Tourism-Destination Marketing Organizations	30,725,000	0	-30,725,000	-100.00	
S3042	Information Technology Services, Dept of	31,940,476	30,415,410	-1,525,066	-4.77	
S3042	Wireless Communication Commission	22,471,453	11,968,985	-10,502,468	-46.74	

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S3043	Personnel Board, State	4,911,468	5,374,870	463,402	9.44	
S3047	Revenue, Department of	60,104,112	57,751,029	-2,353,083	-3.92	
S3049	Tax Appeals, Board of	647,571	662,799	15,228	2.35	
	<b>TOTAL FISCAL AFFAIRS</b>	<b>295,742,333</b>	<b>192,931,147</b>	<b>-102,811,186</b>	<b>-34.76</b>	<b>2.45</b>
	<b>PUBLIC EDUCATION</b>					
	Education, Department of					
H1823	General Education Programs	575,113,744	245,032,036	-330,081,708	-57.39	
H1823	Chickasaw Interest	16,945,631	15,223,869	-1,721,762	-10.16	
	Mississippi Adequate Education Program	2,399,937,945	0	-2,399,937,945	-100.00	
H1823	Student Funding Formula	0	2,958,652,725	2,958,652,725	100.00	
H1823	Vocational & Technical Education	93,124,260	93,187,227	62,967	0.07	
H1824	Educational Television Authority	11,779,650	6,865,773	-4,913,877	-41.71	
H1825	Library Commission	11,618,755	11,970,082	351,327	3.02	
	<b>TOTAL PUBLIC EDUCATION</b>	<b>3,108,519,985</b>	<b>3,330,931,712</b>	<b>222,411,727</b>	<b>7.15</b>	<b>42.34</b>
	<b>HIGHER EDUCATION</b>					
	Institutions of Higher Learning					
S3006	Universities-General Support-Cons	537,512,461	477,259,208	-60,253,253	-11.21	
S3007	Universities-Subsidiary Programs-Cons	39,690,823	41,304,259	1,613,436	4.07	
S3013	Student Financial Aid, Office of	65,572,256	54,952,895	-10,619,361	-16.19	
	Nurse Loan Repayment	6,000,000	0	-6,000,000	-100.00	
S3014	University of Mississippi Medical Ctr-Cons	254,953,196	203,588,031	-51,365,165	-20.15	
	Teaching Hosp-Psychiatric Adol Fac R&R	6,000,000	0	-6,000,000	-100.00	
	Community & Junior Colleges					
S3015	Board	40,535,847	33,137,400	-7,398,447	-18.25	
S3016	Support	289,455,348	305,948,458	16,493,110	5.70	
	<b>TOTAL HIGHER EDUCATION</b>	<b>1,239,719,931</b>	<b>1,116,190,251</b>	<b>-123,529,680</b>	<b>-9.96</b>	<b>14.19</b>
	<b>PUBLIC HEALTH</b>					
H1796	Health, State Department of	89,248,671	92,936,280	3,687,609	4.13	
H1796	Health-Burn Care Fund, Mississippi (See II)	4,000,000	0	-4,000,000	-100.00	
H1796	Local Governments & Rural Water	4,300,000	7,670,600	3,370,600	78.39	
H1796	Mississippi Medical Cannabis	7,843,426	7,787,845	-55,581	-0.71	
H1951	ARPA Rural Water Associations Infra Gr Prg	403,548,359	0	-403,548,359	-100.00	
	COVID-19 Hospital Expanded Capacity Prg	11,874,417	0	-11,874,417	-100.00	
	Local Provider Innovation Grant Program	24,045,081	0	-24,045,081	-100.00	
S2170	MS Hospital Sustainability Grant Program	124,084,228	0	-124,084,228	-100.00	
	Sharkey-Issaquena Hospital & Nursing Home	1,500,000	0	-1,500,000	-100.00	
	<b>TOTAL PUBLIC HEALTH</b>	<b>670,444,182</b>	<b>108,394,725</b>	<b>-562,049,457</b>	<b>-83.83</b>	<b>1.38</b>
	<b>HOSPITALS AND HOSPITAL SCHOOLS</b>					
S3021	Mental Health, Department of-Cons	255,158,050	276,610,602	21,452,552	8.41	
	Behavioral & Mental Health Needs	80,600,000	0	-80,600,000	-100.00	
S3162	Children and Youth Service Facilities	20,000,000	0	-20,000,000	-100.00	
	Community Mental Health Needs	18,250,000	0	-18,250,000	-100.00	
	<b>TOTAL HOSPITALS AND HOSPITAL SCHOOLS</b>	<b>374,008,050</b>	<b>276,610,602</b>	<b>-97,397,448</b>	<b>-26.04</b>	<b>3.52</b>
	<b>AGRICULTURE AND ECONOMIC DEV</b>					
	<b>AGRICULTURE AND COMMERCE UNITS</b>					
S3036	Agriculture & Commerce, Department of	9,336,416	10,105,062	768,646	8.23	

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S3037	County Livestock Shows	211,540	251,540	40,000	18.91	
S3038	Animal Health, Board of	1,754,333	1,801,395	47,062	2.68	
	<b>TOTAL AGRICULTURE AND COMMERCE UNITS</b>	<b>11,302,289</b>	<b>12,157,997</b>	<b>855,708</b>	<b>7.57</b>	<b>0.15</b>
	<b>IHL - AGRICULTURAL UNITS</b>					
	Institutions of Higher Learning-Agricultural Prgs					
S3008	ASU-Agric Research, Ext & Land-Grant Prgs	7,271,895	8,186,172	914,277	12.57	
S3009	MSU-Agric & Forestry Experiment Station	24,852,439	25,762,751	910,312	3.66	
S3010	MSU-Cooperative Extension Service	33,456,867	34,786,601	1,329,734	3.97	
S3011	MSU-Forest & Wildlife Research Center	6,478,863	7,679,585	1,200,722	18.53	
S3012	MSU-Veterinary Medicine, College of	19,988,518	21,409,580	1,421,062	7.11	
	<b>TOTAL IHL - AGRICULTURAL UNITS</b>	<b>92,048,582</b>	<b>97,824,689</b>	<b>5,776,107</b>	<b>6.28</b>	<b>1.24</b>
	<b>ECON AND COMMERCE DEV UNITS</b>					
S3056	Mississippi Development Authority	22,630,547	23,370,879	740,332	3.27	
	Gulf Coast Restoration Funds	163,784,199	0	-163,784,199	-100.00	
S3056	Tennessee-Tombigbee Waterway Dev Auth	164,016	250,635	86,619	52.81	
	<b>TOTAL ECON AND COMMERCE DEV UNITS</b>	<b>186,578,762</b>	<b>23,621,514</b>	<b>-162,957,248</b>	<b>-87.34</b>	<b>0.30</b>
	<b>TOTAL AGRICULTURE AND ECONOMIC DEV</b>	<b>289,929,633</b>	<b>133,604,200</b>	<b>-156,325,433</b>	<b>-53.92</b>	<b>1.70</b>
	<b>CONSERVATION</b>					
H1776	Archives & History, Department of	33,167,047	25,580,718	-7,586,329	-22.87	
H1776	Statewide Oral History Project	45,748	50,000	4,252	9.29	
H1778	Environmental Quality, Department of	15,500,411	19,725,524	4,225,113	27.26	
	Municipality & Cnty Water Infra (MCWI) Gr Prg	484,487,045	0	-484,487,045	-100.00	
H1780	Forestry Commission	15,732,212	17,347,147	1,614,935	10.27	
H1781	Grand Gulf Military Monument Commission	896,810	727,956	-168,854	-18.83	
H1783	Marine Resources, Department of	3,376,978	3,604,594	227,616	6.74	
H1786	Pearl River Valley Water Supply District (See II)	2,300,000	1,750,000	-550,000	-23.91	
H1789	Soil & Water Conservation Commission	642,688	680,548	37,860	5.89	
H1791	Wildlife, Fisheries & Parks, Dept of-Cons	31,352,038	27,748,704	-3,603,334	-11.49	
	<b>TOTAL CONSERVATION</b>	<b>587,500,977</b>	<b>97,215,191</b>	<b>-490,285,786</b>	<b>-83.45</b>	<b>1.24</b>
	<b>INSURANCE</b>					
H1799	Insurance, Department of	16,439,069	13,938,556	-2,500,513	-15.21	
H1798	State Fire Academy	6,648,768	9,017,923	2,369,155	35.63	
	<b>TOTAL INSURANCE</b>	<b>23,087,837</b>	<b>22,956,479</b>	<b>-131,358</b>	<b>-0.57</b>	<b>0.29</b>
	<b>CORRECTIONS</b>					
	Corrections, Department of					
S3039	Central Office	30,413,714	35,855,046	5,441,332	17.89	
S3039	Central Mississippi Correctional	34,362,342	35,055,511	693,169	2.02	
S3039	Community Corrections	25,276,957	27,472,229	2,195,272	8.68	
S3039	Delta Correctional Facility	5,815,337	7,043,379	1,228,042	21.12	
S3039	Marshall County Correctional Facility	11,536,415	11,695,023	158,608	1.37	
S3039	Medical Services	97,509,979	109,132,784	11,622,805	11.92	
S3039	Parchman	38,441,885	37,924,237	-517,648	-1.35	
S3039	Parole Board	771,015	788,844	17,829	2.31	
S3039	Private Prisons	67,384,297	68,467,753	1,083,456	1.61	
S3039	Regional Facilities	48,234,109	50,331,765	2,097,656	4.35	
S3039	Reimbursement-Local Confinement	10,064,537	10,064,537	0	0.00	

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S3039	South Mississippi Correctional	26,089,379	26,554,105	464,726	1.78	
S3039	Walnut Grove Correctional Facility	11,296,316	11,464,324	168,008	1.49	
	<b>TOTAL CORRECTIONS</b>	<b>407,196,282</b>	<b>431,849,537</b>	<b>24,653,255</b>	<b>6.05</b>	<b>5.49</b>
	<b>SOCIAL WELFARE</b>					
H1800	Governor's Office-Medicaid, Division of	909,610,491	911,198,409	1,587,918	0.17	
H1794	Child Protection Services, Department of	194,894,504	136,336,290	-58,558,214	-30.05	
H1797	Human Services, Department of-Cons	134,838,769	83,602,047	-51,236,722	-38.00	
H1809	Rehabilitation Services, Department of-Cons	36,397,506	36,478,621	81,115	0.22	
	<b>TOTAL SOCIAL WELFARE</b>	<b>1,275,741,270</b>	<b>1,167,615,367</b>	<b>-108,125,903</b>	<b>-8.48</b>	<b>14.84</b>
	<b>MILITARY, POLICE AND VETS AFFAIRS</b>					
S3040	Emergency Management Agency, Mississippi	7,846,514	5,698,870	-2,147,644	-27.37	
S3040	Disaster Relief-Consolidated	585,056	585,056	0	0.00	
S3044	Military Department-Consolidated	50,998,323	25,990,876	-25,007,447	-49.04	
S3020	Public Safety, Department of-Consolidated	188,074,720	177,634,709	-10,440,011	-5.55	
H1952	Law Enforcement Officers Equipment	3,500,000	0	-3,500,000	-100.00	
	Premium Pay-Local LE Officers & Firefighters	3,602,000	0	-3,602,000	-100.00	
S3045	Veterans Affairs Board, State	14,632,278	8,140,041	-6,492,237	-44.37	
S3045	State Veterans Home System	12,000,000	6,357,359	-5,642,641	-47.02	
	<b>TOTAL MILITARY, POLICE AND VETS AFFAIRS</b>	<b>281,238,891</b>	<b>224,406,911</b>	<b>-56,831,980</b>	<b>-20.21</b>	<b>2.85</b>
	<b>LOCAL ASSISTANCE</b>					
	Revenue, Department of					
S3047	Homestead Exemption Reimbursement	92,000,000	92,000,000	0	0.00	
	<b>TOTAL LOCAL ASSISTANCE</b>	<b>92,000,000</b>	<b>92,000,000</b>	<b>0</b>	<b>0.00</b>	<b>1.17</b>
	<b>MISCELLANEOUS</b>					
H1822	Arts Commission	10,495,803	6,545,682	-3,950,121	-37.64	
S3017	Employment Security, MS Department of	1,800,000	1,800,000	0	0.00	
S3017	Workforce Development, Office of	90,044,004	21,386,205	-68,657,799	-76.25	
S3041	Gaming Commission	9,022,834	9,237,934	215,100	2.38	
H1787	Public Service Commission	5,155,397	5,017,322	-138,075	-2.68	
H1788	Public Utilities Staff	2,551,071	2,666,616	115,545	4.53	
S3165	Transportation, MS Dept of-Surface Trans Prjs	50,000,000	0	-50,000,000	-100.00	
S3050	Workers' Compensation Commission	5,995,862	6,111,983	116,121	1.94	
	<b>TOTAL MISCELLANEOUS</b>	<b>175,064,971</b>	<b>52,765,742</b>	<b>-122,299,229</b>	<b>-69.86</b>	<b>0.67</b>
	<b>DEBT SERVICE</b>					
	Treasurer's Office, State					
S3052	Bank Service Charge	500,000	500,000	0	0.00	
S3052	Bonds & Interest Payment	436,896,754	418,041,895	-18,854,859	-4.32	
	<b>TOTAL DEBT SERVICE</b>	<b>437,396,754</b>	<b>418,541,895</b>	<b>-18,854,859</b>	<b>-4.31</b>	<b>5.32</b>
	<b>TOTAL GENERAL FD APPROP (RECURRING)</b>	<b>9,470,281,318</b>	<b>7,859,899,797</b>	<b>-1,610,381,521</b>	<b>-17.00</b>	<b>99.92</b>
	<b>GENERAL FD APPROP (NON-RECURRING)</b>					
	Finance & Administration, Department of					
S3054	BOB-Capital Projects	104,354,183	6,500,000	-97,854,183	-93.77	
S3164	BOB-Eligible Prjs-St Ags/Institutions/JUCO	313,681,487	0	-313,681,487	-100.00	
	<b>TOTAL GENERAL FD APPROP (NON-RECURRING)</b>	<b>418,035,670</b>	<b>6,500,000</b>	<b>-411,535,670</b>	<b>-98.45</b>	<b>0.08</b>
	<b>TOTAL STATE SUPPORT APPROP</b>	<b>9,888,316,988</b>	<b>7,866,399,797</b>	<b>-2,021,917,191</b>	<b>-20.45</b>	<b>100.00</b>

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<b>REAPPROPRIATIONS FROM FY 2024</b>						
H1776	Archives & History-de la Pointe-Krebs House (CEF)	0	86,271	86,271	100.00	
H1776	Archives & History-Eudora Welty Library Prj (CEF)	0	1,660,000	1,660,000	100.00	
H1776	Archives & History-R&R Construction Prjs (CEF)	0	9,700,000	9,700,000	100.00	
H1776	Archives & History-Vicksburg Mil Pk Interp (CEF)	0	5,900,000	5,900,000	100.00	
H1822	Arts Comm-Building Fund for Arts Initiative (CEF)	0	3,500,000	3,500,000	100.00	
S3058	Child Protection Svcs-COVID-19 Oper Exp (CSFRF)	0	48,538,956	48,538,956	100.00	
H1794	Child Protection Svcs-ITS Development (CEF)	0	6,789,259	6,789,259	100.00	
S3058	District Attys & Staff-State Case Backlog (CSFRF)	0	659,800	659,800	100.00	
H1823	Education-GE-Early Learning Collaboratives (EEF)	0	3,000,000	3,000,000	100.00	
H1823	Education-GE-Instructional Materials (EEF)	0	2,540,973	2,540,973	100.00	
H1823	Education-GE-Other Early Learning Prgs (EEF)	0	7,375,000	7,375,000	100.00	
H1824	Educ Television Auth-Digital Cont/MS Hist (EEF)	0	668,000	668,000	100.00	
H1824	Educ Television Auth-Medgar Evers Doc (EEF)	0	291,000	291,000	100.00	
H1824	Educ Television Auth-Tower Maint/Upg (EEF)	0	3,060,000	3,060,000	100.00	
H1824	Educ Television Auth-Tower Maint/Upg (CEF)	0	260,000	260,000	100.00	
S3040	Emergency Mgmt Ag-Vehicle Purchases (CEF)	0	78,238	78,238	100.00	
S3058	Employment Security-Workforce Dev Ofc (CSFRF)	0	61,692,892	61,692,892	100.00	
S3058	Environmental Quality-MCWI Grant Prg (CSFRF)	0	440,194,638	440,194,638	100.00	
H1816	Fin & Admin-BOB-ASU Water Treatment Fac (CEF)	0	241,974	241,974	100.00	
H1816	Fin & Admin-BOB-Capital Prjs (Fund 64933) (CEF)	0	583,698	583,698	100.00	
H1816	Fin & Admin-BOB-Capital Prjs (Fund 64935) (CEF)	0	2,388,461	2,388,461	100.00	
H1816	Fin & Admin-BOB-Capital Prjs (Fund 64936) (CEF)	0	24,608,193	24,608,193	100.00	
H1816	Fin & Admin-BOB-Capital Prjs (Fund 64943) (CEF)	0	7,037,359	7,037,359	100.00	
H1816	Fin & Admin-BOB-Capital Prjs (Fund 64945) (CEF)	0	28,445,294	28,445,294	100.00	
H1816	Fin & Admin-BOB-DPS-MLEOTA (CEF)	0	87,069	87,069	100.00	
H1816	Fin & Admin-BOB-DPS-New Headquarters (CEF)	0	54,208,736	54,208,736	100.00	
S3058	Fin & Admin-BOB-Prjs-Ags/Insts/JUCO (CSFRF)	0	245,903,075	245,903,075	100.00	
S3054	Fin & Admin-Elig Admin/Reporting Exp (CSFRF)	0	17,555	17,555	100.00	
S3058	Fin & Admin-Independent Colleges/Univ (MAICU)	0	8,322,496	8,322,496	100.00	
S3058	Fin & Admin-Independent K-12 School Gr (CSFRF)	0	10,000,000	10,000,000	100.00	
S3054	Fin & Admin-St/Sch Empl Life/Health Ins (CSFRF)	0	425,719	425,719	100.00	
S3058	Fin & Admin-Tourism-Dest Mktg Org (CSFRF)	0	2,007,857	2,007,857	100.00	
H1781	Grand Gulf Military Mnmt Comm-Park Exp (CEF)	0	497,245	497,245	100.00	
S3058	Health-ARPA Rural Water Assoc Infra Gr (CSFRF)	0	352,719,368	352,719,368	100.00	
H1796	Health-Burn Care Fund, Mississippi (CEF)	0	2,000,000	2,000,000	100.00	
S3058	Health-COVID-19 Hosp Expan Capacity (CSFRF)	0	8,724,417	8,724,417	100.00	
S3058	Health-COVID-19 Operational Expenses (CSFRF)	0	2,455,593	2,455,593	100.00	
S3058	Health-Local Provider Innovation Grant (CSFRF)	0	20,494,394	20,494,394	100.00	
S3058	Health-MS Hosp Sustainability Grant Prg (CSFRF)	0	30,126,947	30,126,947	100.00	
H1796	Health-Victims of Crime Act (VOCA)	0	2,400,000	2,400,000	100.00	
H1797	Human Svcs-Support-Computer Expenses (CEF)	0	4,327,806	4,327,806	100.00	
H1797	Human Svcs-Support-New Computer System (CEF)	0	54,000,000	54,000,000	100.00	
S3006	IHL-GS-BOB-Construction &/or R&R Prjs (CEF)	0	2,568,641	2,568,641	100.00	
S3006	IHL-GS-On-Campus & Off-Campus Support (EEF)	0	5,549,081	5,549,081	100.00	
S3006	IHL-GS-USM Ocean Enterprise-Gulfport (CEF)	0	5,000,000	5,000,000	100.00	
S3006	IHL-GS-Projects (EEF)	0	26,593,681	26,593,681	100.00	
S3006	IHL-GS-TK Martin Ctr IDEA Early Intervention	0	250,000	250,000	100.00	
S3006	IHL-GS-UM-Declaration of Independence Ctr (CEF)	0	375,000	375,000	100.00	



**Schedule IA  
State Support Appropriations  
Fiscal Year 2025 Compared With Fiscal Year 2024**

<b>FY 2025 Bill No.</b>	<b>Agency Name</b>	<b>Appropriations FY 2024</b>	<b>Appropriations FY 2025</b>	<b>Increase or Decrease</b>	<b>Percent of Increase or Decrease</b>	<b>Percent of Total FY 2025 Appropriation</b>
S3006	IHL-GS-Various Campus Projects (EEF)	0	22,160,000	22,160,000	100.00	
S3013	IHL-SFA-FAITH Scholarship Prg Act (EEF)	0	100,000	100,000	100.00	
S3058	IHL-SFA-Nurse Loan Repayment Prg (CSFRF)	0	6,000,000	6,000,000	100.00	
S3013	IHL-SFA-Wm Winter & Jack Reed, Sr TLRP (EEF)	0	1,900,000	1,900,000	100.00	
S3014	IHL-UMMC-Asylum Hill Project (CEF)	0	2,292,839	2,292,839	100.00	
S3058	IHL-UMMC-New Nursing School (CSFRLRF)	0	51,184,151	51,184,151	100.00	
S3058	IHL-UMMC-Psychiatric Adol Fac R&R (CSFRLRF)	0	5,691,235	5,691,235	100.00	
H1798	Insurance-SFA-Acad Dorm Rooms Compl (CEF)	0	160,000	160,000	100.00	
H1798	Insurance-SFA-Specialty Rescue Truck Purch (CEF)	0	75,000	75,000	100.00	
S3042	ITS-Wireless Communication-MSWIN Refurb (CEF)	0	8,638,705	8,638,705	100.00	
H1817	Legislative Expense-Regular-House Contingency	0	500,000	500,000	100.00	
H1817	Legislative Expense-Regular-Senate Contingency	0	500,000	500,000	100.00	
H1817	Legislative Expense-Regular-Joint Operations	0	500,000	500,000	100.00	
H1817	Legislative Budget Committee, Joint (GF/CEF)	0	3,138,800	3,138,800	100.00	
H1817	Legislative PEER Committee, Joint (GF/CEF)	0	205,000	205,000	100.00	
H1817	Legislative Reapportionment Committee, Joint	0	20,000	20,000	100.00	
S3058	Mental Health-Behavioral & MH Needs (CSFRF)	0	51,159,452	51,159,452	100.00	
S3058	Military-Support-ARNG Capital Projects (CSFRF)	0	12,227,209	12,227,209	100.00	
S3056	MS Dev Auth-Administrative Expenses (GCRF)	0	744,784	744,784	100.00	
S3056	MS Dev Auth-Air Services Development Act (CEF)	0	246,431	246,431	100.00	
S3057	MS Dev Auth-Gulf Coast Restor Prjs (FY24)(GCRF)	0	49,700,148	49,700,148	100.00	
S3057	MS Dev Auth-Gulf Coast Restor Prjs (FY23)(GCRF)	0	30,884,624	30,884,624	100.00	
S3057	MS Dev Auth-Gulf Coast Restor Prjs (FY22)(GCRF)	0	40,730,647	40,730,647	100.00	
S3057	MS Dev Auth-Gulf Coast Restor Prjs (FY21)(GCRF)	0	19,314,524	19,314,524	100.00	
S3057	MS Dev Auth-Incentives Prjs (GCRF)	0	5,500,000	5,500,000	100.00	
H1786	Pearl Riv Vly WSD-Waterwood Well Replac (CEF)	0	1,352,364	1,352,364	100.00	
S3058	Public Safety-Cap Prjs-Bldgs/CP/Oper Exp (CSFRF)	0	13,364,487	13,364,487	100.00	
S3020	Public Safety-Driver Svcs-IDEMIA System (CEF)	0	5,610,000	5,610,000	100.00	
S3020	Public Safety-Drv Svcs-IDEMIA-Upg/Equip (CEF)	0	166,000	166,000	100.00	
S3020	Public Safety-Forensics Case Backlog (CEF)	0	432,815	432,815	100.00	
S3047	Revenue-ABC Dist Ctr-Third Party Contract (CEF)	0	930,000	930,000	100.00	
S3047	Revenue-Computer Hardware & Equipment (CEF)	0	1,100,000	1,100,000	100.00	
S3047	Revenue-IT Infra/Fac Repairs/Equip Upg (CEF)	0	829,000	829,000	100.00	
S3047	Revenue-MS Medical Cannabis-Operations (CEF)	0	380,000	380,000	100.00	
S3048	Sec of State-Disaster Data Rec, Publ/Tech Sup	0	460,000	460,000	100.00	
S3048	Secretary of State-MS Voting Modrn Act (CEF)	0	1,200,000	1,200,000	100.00	
S3058	State Public Defender-State Case Backlog (CSFRF)	0	442,059	442,059	100.00	
H1820	Supreme Crt-AOC-IT Equip/Yth Crt Comp (CEF)	0	310,000	310,000	100.00	
H1820	Supreme Crt-AOC-MEC System (CEF)	0	362,686	362,686	100.00	
H1820	Supreme Crt-AOC-Temp Intake Officers (CEF)	0	500,000	500,000	100.00	
H1791	Wildlife/Fish/Parks-Equip for Cap Improv (CEF)	0	1,100,000	1,100,000	100.00	
S3045	Vets Affairs Bd-Trad St Vets Hm-Oprtng Exp (CEF)	0	3,200,000	3,200,000	100.00	
<b>TOTAL REAPPROPRIATIONS FROM FY 2024</b>		<b>0</b>	<b>1,843,667,646</b>	<b>1,843,667,646</b>	<b>100.00</b>	
<b>TOTAL STATE SUPPORT APPROP &amp; REAPPROPS</b>		<b>9,888,316,988</b>	<b>9,710,067,443</b>	<b>-178,249,545</b>	<b>-1.80</b>	

**Schedule II  
Special Fund Appropriations  
Fiscal Year 2025 Compared With Fiscal Year 2024**

FY 2025 Bill No.	Agency Name	Appropriations FY 2024	Appropriations FY 2025	Increase or Decrease	Percent of Increase or Decrease
<b>PART II - SPECIAL FUND AGENCIES</b>					
Agriculture & Commerce, Department of					
S3036	Beaver Control Program	1,100,000	1,100,000	0	0.00
S3037	Dixie National Livestock Show	1,200,000	1,200,000	0	0.00
S3024	Architecture, Board of	358,242	362,783	4,541	1.27
H1811	Athletic Commission	139,641	168,026	28,385	20.33
H1813	Auctioneers Commission	117,462	117,462	0	0.00
S3053	Banking & Consumer Finance, Dept of	11,790,886	12,799,648	1,008,762	8.56
	Barber Examiners, Board of	344,410	0	-344,410	-100.00
S3033	Chiropractic Examiners, Board of	106,461	134,145	27,684	26.00
S3039	Corrections-Farming Operations	2,580,828	4,082,419	1,501,591	58.18
S3059	Cosmetology, Board of	1,070,260	0	-1,070,260	-100.00
H1795	Cosmetology & Barbering, Board of	0	1,454,080	1,454,080	100.00
S3034	Dental Examiners, Board of	1,477,582	1,202,005	-275,577	-18.65
H1823	Education-Charter School Authorizer Board	0	1,400,000	1,400,000	100.00
H1777	Engineers & Surveyors, Board of Regist for Prof	556,525	1,077,245	520,720	93.57
Finance & Administration, Department of					
	Capital City Water & Sewer Projects Fund	30,000,000	0	-30,000,000	-100.00
S3054	Tort Claims Board	6,552,495	6,488,313	-64,182	-0.98
H1779	Foresters, Board of Registration for	44,129	62,755	18,626	42.21
S3025	Funeral Services, Board of	307,166	329,091	21,925	7.14
S3026	Geologists, Board of Registered Professional	140,568	143,189	2,621	1.86
H1782	Gulfport, State Port Authority at	76,354,323	68,428,304	-7,926,019	-10.38
H1796	Health-Burn Care Fund, Mississippi (See IA)	1,407,687	1,000,000	-407,687	-28.96
H1799	Insurance-Rural Fire Truck Acq Assistance Prg	11,000,000	11,000,000	0	0.00
H1783	Marine Resources-Tidelands Projects	12,455,247	11,700,000	-755,247	-6.06
S3027	Massage Therapy, Board of	192,736	196,736	4,000	2.08
H1801	Medical Licensure, Board of	4,047,338	4,435,126	387,788	9.58
	Mississippi Dev Auth-Innovate Mississippi	2,063,000	0	-2,063,000	-100.00
S3028	Motor Vehicle Commission	369,868	376,531	6,663	1.80
H1803	Nursing, Board of	5,062,992	5,586,080	523,088	10.33
H1802	Nursing Home Administrators, Board of	205,454	208,007	2,553	1.24
H1784	Oil & Gas Board	7,839,186	4,987,969	-2,851,217	-36.37
H1804	Optometry, Board of	254,784	257,659	2,875	1.13
H1785	Pat Harrison Waterway District	8,042,825	8,055,463	12,638	0.16
H1786	Pearl River Valley Water Supply Dist (See IA)	20,459,440	23,441,367	2,981,927	14.57
S3035	Pharmacy, Board of	4,223,072	3,943,666	-279,406	-6.62
H1805	Physical Therapy, Board of	327,141	353,517	26,376	8.06
S3029	Professional Counselors, Board of Exam for Lic	276,716	377,775	101,059	36.52
H1806	Psychology, Board of	159,793	161,982	2,189	1.37
S3030	Public Accountancy, Board of	730,208	750,674	20,466	2.80
S3031	Public Contractors, Board of	4,218,897	4,310,050	91,153	2.16
H1818	Public Employees' Retirement System	19,603,302	20,968,462	1,365,160	6.96
H1808	Real Estate Commission	1,788,066	1,816,725	28,659	1.60
H1807	Real Estate Appraisal Board	497,130	793,207	296,077	59.56
S3047	Revenue-License Tag Commission	14,000,000	6,000,000	-8,000,000	-57.14
H1810	Social Workers/Marriage/Family Therapists Exam	269,688	272,876	3,188	1.18

**Schedule II  
Special Fund Appropriations  
Fiscal Year 2025 Compared With Fiscal Year 2024**

FY 2025 Bill No.	Agency Name	Appropriations FY 2024	Appropriations FY 2025	Increase or Decrease	Percent of Increase or Decrease
	Supreme Court				
H1820	Bar Admissions, Board of	358,884	369,916	11,032	3.07
H1820	Continuing Legal Education	158,857	171,252	12,395	7.80
H1790	Tombigbee River Valley Water Mgmt District	8,972,651	9,078,819	106,168	1.18
S3051	Treasurer's Office, State	6,280,736	6,658,958	378,222	6.02
S3051	Investing Funds	150,000	150,000	0	0.00
S3051	MPACT Trust Fund-Tuition Payments	35,000,000	35,000,000	0	0.00
H1821	Veterans' Home Purchase Board	74,697,126	84,682,355	9,985,229	13.37
S3032	Veterinary Examiners, Board of	200,296	200,296	0	0.00
H1792	Yellow Creek State Inland Port Authority	13,930,000	28,692,399	14,762,399	105.98
	<b>TOTAL PART II - SPECIAL FUND AGENCIES</b>	<b>393,484,098</b>	<b>376,547,332</b>	<b>-16,936,766</b>	<b>-4.30</b>
	<b>PART III - TRANSPORTATION DEPT</b>				
H1826	Transportation, Mississippi Department of	1,433,696,755	1,438,802,542	5,105,787	0.36
H1826	Infrastructure Expenses	620,000,000	767,000,000	147,000,000	23.71
S3022	State Aid Road Construction, Office of	210,120,434	220,345,746	10,225,312	4.87
	<b>TOTAL PART III - TRANSPORTATION DEPT</b>	<b>2,263,817,189</b>	<b>2,426,148,288</b>	<b>162,331,099</b>	<b>7.17</b>
	<b>TOTAL SPECIAL FUND APPROPRIATION (RECURRING)</b>	<b>2,657,301,287</b>	<b>2,802,695,620</b>	<b>145,394,333</b>	<b>5.47</b>
	<b>SPECIAL FD APPROP (NON-RECURRING)</b>				
	Finance & Administration, Department of				
	BOB-Discretionary R&R	631,619,661	0	-631,619,661	-100.00
	<b>TOTAL SPECIAL FD APPROP (NON-RECURRING)</b>	<b>631,619,661</b>	<b>0</b>	<b>-631,619,661</b>	<b>-100.00</b>
	<b>TOTAL SPECIAL FUND APPROPRIATION</b>	<b>3,288,920,948</b>	<b>2,802,695,620</b>	<b>-486,225,328</b>	<b>-14.78</b>
	<b>REAPPROPRIATIONS FROM FY 2024</b>				
H1816	Fin & Admin-BOB-Capital Exp Discretionary R&R	0	329,766	329,766	100.00
H1816	Fin & Admin-BOB-Capital Projects (Fund 33912)	0	9,436,476	9,436,476	100.00
H1816	Fin & Admin-BOB-Capital Projects (Fund 33911)	0	11,597,210	11,597,210	100.00
H1816	Fin & Admin-BOB-Capital Projects (Fund 38221)	0	2,430,804	2,430,804	100.00
H1816	Fin & Admin-BOB-Capital Projects (Fund 661130)	0	73,718,240	73,718,240	100.00
H1816	Fin & Admin-BOB-Capital Projects (Fund 661131)	0	11,744,146	11,744,146	100.00
H1816	Fin & Admin-BOB-Capital Projects (Fund 661132)	0	75,521,000	75,521,000	100.00
H1816	Fin & Admin-BOB-Capital Projects (Fund 661133)	0	261,425,879	261,425,879	100.00
H1816	Fin & Admin-BOB-Capital Projects (Fund 661134)	0	2,265,489	2,265,489	100.00
H1816	Fin & Admin-BOB-Capital Projects (Fund 661136)	0	3,500,000	3,500,000	100.00
H1816	Fin & Admin-BOB-Discretionary R&R	0	59,856,026	59,856,026	100.00
H1816	Fin & Admin-BOB-IHL/JUCO CE Discretionary R&R	0	70,000,000	70,000,000	100.00
S3054	Fin & Admin-Capital City Water/Sewer Prjs Fd	0	29,769,968	29,769,968	100.00
	<b>TOTAL REAPPROPRIATIONS FROM FY 2024</b>	<b>0</b>	<b>611,595,004</b>	<b>611,595,004</b>	<b>100.00</b>
	<b>TOTAL SPECIAL FUND APPROP &amp; REAPPROPRIATIONS</b>	<b>3,288,920,948</b>	<b>3,414,290,624</b>	<b>125,369,676</b>	<b>3.81</b>

**Schedule IV**  
**Fiscal Year 2025 Total State Appropriations**

FY 2025 Bill No.	Agency Name	Special Funds			Total Appropriations	
		General Funds	State Support Special Funds	Federal Funds		Other Funds
<b>PART I - GENERAL FUND AGENCIES</b>						
<b>LEGISLATIVE</b>						
H1817	Legislative Expense-Regular	23,829,191	0	0	50,000	23,879,191
H1817	Legislative Expense-Monthly Allowance	3,847,035	0	0	0	3,847,035
H1817	Legislative Budget Committee, Joint	4,953,639	250,000	0	0	5,203,639
H1817	Legislative PEER Committee, Joint	2,767,768	1,000,000	0	0	3,767,768
H1817	Legislative Reapportionment Com, Joint	303,162	0	0	0	303,162
H1817	Energy Council, The	38,400	0	0	0	38,400
H1817	Interstate Cooperation, Commission on	361,899	0	0	0	361,899
H1817	Southern States Energy Board	29,077	0	0	0	29,077
H1817	Uniform State Laws, Commission on	41,835	0	0	0	41,835
	<b>TOTAL LEGISLATIVE</b>	<b>36,172,006</b>	<b>1,250,000</b>	<b>0</b>	<b>50,000</b>	<b>37,472,006</b>
<b>JUDICIARY AND JUSTICE</b>						
H1812	Attorney General, Office of the	31,355,444	0	4,699,386	5,033,644	41,088,474
H1812	No-Call Telephone Solicitation	243,392	0	0	0	243,392
H1814	Capital Post-Conviction Counsel, Office of	2,039,800	0	0	215,258	2,255,058
H1815	District Attorneys & Staff	31,554,631	0	0	486,932	32,041,563
S3019	Judicial Performance, Commission on	714,784	0	0	79,286	794,070
H1819	State Public Defender, Office of Supreme Court	4,554,947	60,000	0	0	4,614,947
H1820	Supreme Court Services, Office of	7,608,682	0	0	997,779	8,606,461
H1820	Administrative Office of Courts	17,464,222	0	1,007	27,529,755	44,994,984
H1820	Court of Appeals	5,476,546	0	0	1,672,707	7,149,253
H1820	Trial Judges	37,203,759	0	0	4,192,368	41,396,127
	<b>TOTAL JUDICIARY AND JUSTICE</b>	<b>138,216,207</b>	<b>60,000</b>	<b>4,700,393</b>	<b>40,207,729</b>	<b>183,184,329</b>
<b>EXECUTIVE AND ADMINISTRATIVE</b>						
S3018	Ethics Commission	750,319	0	0	0	750,319
S3055	Governor's Office-Support & Mansion	3,191,450	0	175,000	462,391	3,828,841
S3048	Secretary of State	13,371,056	875,000	0	24,450,707	38,696,763
	<b>TOTAL EXECUTIVE AND ADMINISTRATIVE</b>	<b>17,312,825</b>	<b>875,000</b>	<b>175,000</b>	<b>24,913,098</b>	<b>43,275,923</b>
<b>FISCAL AFFAIRS</b>						
S3046	Audit, Department of	9,146,453	0	0	5,038,458	14,184,911
S3054	Finance & Administration, Department of	39,053,130	14,000,000	0	507,123,573	560,176,703
S3054	Broadband Expan/Accessibility of MS, Ofc of	433,500	0	197,969,532	83,666	198,486,698
S3054	Mississippi Home Corporation	1,810,227	0	0	0	1,810,227
S3054	State Property Insurance	22,270,619	0	0	0	22,270,619
S3054	Status of Women, Commission on the	44,125	0	0	3,135	47,260
S3042	Information Technology Services, Dept of	26,715,410	3,700,000	0	21,487,878	51,903,288
S3042	Wireless Communication Commission	11,968,985	0	0	0	11,968,985
S3043	Personnel Board, State	5,374,870	0	0	0	5,374,870
S3047	Revenue, Department of	57,136,029	615,000	0	22,266,874	80,017,903
S3049	Tax Appeals, Board of	662,799	0	0	0	662,799
	<b>TOTAL FISCAL AFFAIRS</b>	<b>174,616,147</b>	<b>18,315,000</b>	<b>197,969,532</b>	<b>556,003,584</b>	<b>946,904,263</b>
<b>PUBLIC EDUCATION</b>						
Education, Department of						
H1823	General Education Programs	128,471,455	116,560,581	1,855,562,534	23,295,286	2,123,889,856
H1823	Chickasaw Interest	15,223,869	0	0	0	15,223,869
H1823	Student Funding Formula	2,690,627,163	268,025,562	0	0	2,958,652,725

**Schedule IV**  
**Fiscal Year 2025 Total State Appropriations**

FY 2025 Bill No.	Agency Name	General Funds	Special Funds			Total Appropriations
			State Support Special Funds	Federal Funds	Other Funds	
H1823	Vocational & Technical Education	86,549,969	6,637,258	15,979,829	101,102	109,268,158
H1824	Educational Television Authority	4,746,807	2,118,966	0	4,289,693	11,155,466
H1825	Library Commission	11,126,235	843,847	3,963,774	50,000	15,983,856
	<b>TOTAL PUBLIC EDUCATION</b>	<b>2,936,745,498</b>	<b>394,186,214</b>	<b>1,875,506,137</b>	<b>27,736,081</b>	<b>5,234,173,930</b>
<b>HIGHER EDUCATION</b>						
	Institutions of Higher Learning					
S3006	Universities-General Support-Cons	381,386,138	95,873,070	436,909	1,112,140,502	1,589,836,619
S3007	Universities-Subsidiary Programs-Cons	39,973,517	1,330,742	25,239,537	30,871,845	97,415,641
S3013	Student Financial Aid, Office of	51,952,895	3,000,000	0	2,350,000	57,302,895
S3014	University of Mississippi Medical Ctr-Cons	193,774,571	9,813,460	68,400,297	1,640,355,679	1,912,344,007
	Community & Junior Colleges					
S3015	Board	6,281,400	26,856,000	9,370,951	83,975,933	126,484,284
S3016	Support	230,162,672	75,785,786	0	600,000	306,548,458
	<b>TOTAL HIGHER EDUCATION</b>	<b>903,531,193</b>	<b>212,659,058</b>	<b>103,447,694</b>	<b>2,870,293,959</b>	<b>4,089,931,904</b>
<b>PUBLIC HEALTH</b>						
H1796	Health, State Department of	61,297,497	31,638,783	371,418,736	135,562,948	599,917,964
H1796	Local Governments & Rural Water	4,300,000	3,370,600	155,552,404	19,497,726	182,720,730
H1796	Mississippi Medical Cannabis	7,787,845	0	0	0	7,787,845
	<b>TOTAL PUBLIC HEALTH</b>	<b>73,385,342</b>	<b>35,009,383</b>	<b>526,971,140</b>	<b>155,060,674</b>	<b>790,426,539</b>
<b>HOSPITALS AND HOSPITAL SCHOOLS</b>						
S3021	Mental Health, Department of-Cons	255,633,716	20,976,886	38,073,986	376,943,840	691,628,428
	<b>TOTAL HOSPITALS AND HOSPITAL SCHOOLS</b>	<b>255,633,716</b>	<b>20,976,886</b>	<b>38,073,986</b>	<b>376,943,840</b>	<b>691,628,428</b>
<b>AGRICULTURE AND ECONOMIC DEV</b>						
<b>AGRICULTURE AND COMMERCE UNITS</b>						
S3036	Agriculture & Commerce, Department of	9,805,062	300,000	3,108,942	16,172,229	29,386,233
S3037	County Livestock Shows	251,540	0	0	0	251,540
S3038	Animal Health, Board of	1,801,395	0	912,295	335,823	3,049,513
	<b>TOTAL AGRICULTURE AND COMMERCE UNITS</b>	<b>11,857,997</b>	<b>300,000</b>	<b>4,021,237</b>	<b>16,508,052</b>	<b>32,687,286</b>
<b>IHL - AGRICULTURAL UNITS</b>						
	Institutions of Higher Learning-Agricultural Prgs					
S3008	ASU-Agric Research, Ext & Land-Grant Prgs	7,851,172	335,000	0	0	8,186,172
S3009	MSU-Agric & Forestry Experiment Station	24,412,751	1,350,000	5,214,468	3,881,696	34,858,915
S3010	MSU-Cooperative Extension Service	33,536,601	1,250,000	10,136,781	3,058,203	47,981,585
S3011	MSU-Forest & Wildlife Research Center	6,229,585	1,450,000	820,124	94,528	8,594,237
S3012	MSU-Veterinary Medicine, College of	20,659,580	750,000	0	50,097,686	71,507,266
	<b>TOTAL IHL - AGRICULTURAL UNITS</b>	<b>92,689,689</b>	<b>5,135,000</b>	<b>16,171,373</b>	<b>57,132,113</b>	<b>171,128,175</b>
<b>ECON AND COMMERCE DEV UNITS</b>						
S3056	Mississippi Development Authority	21,420,879	1,950,000	68,834,832	303,428,664	395,634,375
S3056	Tennessee-Tombigbee Waterway Dev Auth	250,635	0	0	342,819	593,454
	<b>TOTAL ECON AND COMMERCE DEV UNITS</b>	<b>21,671,514</b>	<b>1,950,000</b>	<b>68,834,832</b>	<b>303,771,483</b>	<b>396,227,829</b>
	<b>TOTAL AGRICULTURE AND ECONOMIC DEV</b>	<b>126,219,200</b>	<b>7,385,000</b>	<b>89,027,442</b>	<b>377,411,648</b>	<b>600,043,290</b>
<b>CONSERVATION</b>						
H1776	Archives & History, Department of	12,580,718	13,000,000	3,906,625	9,771,375	39,258,718
H1776	Statewide Oral History Project	50,000	0	0	0	50,000
H1778	Environmental Quality, Department of	16,759,476	2,966,048	81,363,378	170,844,635	271,933,537
H1780	Forestry Commission	17,347,147	0	4,770,715	9,449,379	31,567,241

**Schedule IV**  
**Fiscal Year 2025 Total State Appropriations**

FY 2025 Bill No.	Agency Name	Special Funds			Total Appropriations	
		General Funds	State Support Special Funds	Federal Funds		Other Funds
H1781	Grand Gulf Military Monument Commission	327,956	400,000	0	119,160	847,116
H1783	Marine Resources, Department of	3,604,594	0	7,293,450	249,487,100	260,385,144
H1786	Pearl River Valley Water Supply Dist (See SF)	0	1,750,000	0	0	1,750,000
H1789	Soil & Water Conservation Commission	588,548	92,000	36,407,691	1,174,916	38,263,155
H1791	Wildlife, Fisheries & Parks, Dept of-Cons	17,623,369	10,125,335	18,289,934	55,422,975	101,461,613
	<b>TOTAL CONSERVATION</b>	<b>68,881,808</b>	<b>28,333,383</b>	<b>152,031,793</b>	<b>496,269,540</b>	<b>745,516,524</b>
<b>INSURANCE</b>						
H1799	Insurance, Department of	13,913,556	25,000	0	8,130,000	22,068,556
H1798	State Fire Academy	7,017,923	2,000,000	0	75,000	9,092,923
	<b>TOTAL INSURANCE</b>	<b>20,931,479</b>	<b>2,025,000</b>	<b>0</b>	<b>8,205,000</b>	<b>31,161,479</b>
<b>CORRECTIONS</b>						
	Corrections, Department of					
S3039	Central Office	28,355,046	7,500,000	4,262	5,639,565	41,498,873
S3039	Central Mississippi Correctional	35,055,511	0	4,498	1,601,301	36,661,310
S3039	Community Corrections	27,472,229	0	488	13,193,560	40,666,277
S3039	Delta Correctional Facility	7,043,379	0	0	750,000	7,793,379
S3039	Marshall County Correctional Facility	11,695,023	0	0	750,000	12,445,023
S3039	Medical Services	109,132,784	0	0	375,447	109,508,231
S3039	Parchman	37,924,237	0	6,817	2,506,817	40,437,871
S3039	Parole Board	788,844	0	0	0	788,844
S3039	Private Prisons	68,467,753	0	0	0	68,467,753
S3039	Regional Facilities	50,331,765	0	0	0	50,331,765
S3039	Reimbursement-Local Confinement	10,064,537	0	0	0	10,064,537
S3039	South Mississippi Correctional	26,554,105	0	3,485	1,511,468	28,069,058
S3039	Walnut Grove Correctional Facility	11,464,324	0	0	750,000	12,214,324
	<b>TOTAL CORRECTIONS</b>	<b>424,349,537</b>	<b>7,500,000</b>	<b>19,550</b>	<b>27,078,158</b>	<b>458,947,245</b>
<b>SOCIAL WELFARE</b>						
H1800	Governor's Office-Medicaid, Division of	847,968,406	63,230,003	6,532,039,006	859,986,880	8,303,224,295
H1794	Child Protection Services, Department of	136,336,290	0	183,958,700	449,941	320,744,931
H1797	Human Services, Department of-Cons	78,502,047	5,100,000	1,737,993,847	5,428,289	1,827,024,183
H1809	Rehabilitation Services, Department of-Cons	32,796,819	3,681,802	111,939,641	107,651,278	256,069,540
	<b>TOTAL SOCIAL WELFARE</b>	<b>1,095,603,562</b>	<b>72,011,805</b>	<b>8,565,931,194</b>	<b>973,516,388</b>	<b>10,707,062,949</b>
<b>MILITARY, POLICE AND VETS AFFAIRS</b>						
S3040	Emergency Management Agency, Mississippi	5,623,870	75,000	19,469,741	2,153,731	27,322,342
S3040	Disaster Relief-Consolidated	585,056	0	447,407,072	11,968,100	459,960,228
S3044	Military Department-Consolidated	9,490,876	16,500,000	145,502,554	9,630,059	181,123,489
S3020	Public Safety, Department of-Consolidated	173,016,709	4,618,000	51,202,420	57,629,195	286,466,324
S3045	Veterans Affairs Board, State	5,640,041	2,500,000	3,163,940	24,095	11,328,076
S3045	State Veterans Home System	6,357,359	0	63,502,273	10,729,087	80,588,719
	<b>TOTAL MILITARY, POLICE AND VETS AFFAIRS</b>	<b>200,713,911</b>	<b>23,693,000</b>	<b>730,248,000</b>	<b>92,134,267</b>	<b>1,046,789,178</b>
<b>LOCAL ASSISTANCE</b>						
	Revenue, Department of					
S3047	Homestead Exemption Reimbursement	92,000,000	0	0	0	92,000,000
	<b>TOTAL LOCAL ASSISTANCE</b>	<b>92,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>92,000,000</b>
<b>MISCELLANEOUS</b>						
H1822	Arts Commission	1,555,682	4,990,000	1,071,700	100,000	7,717,382
S3017	Employment Security, MS Department of	1,800,000	0	118,249,767	18,555,941	138,605,708

**Schedule IV  
Fiscal Year 2025 Total State Appropriations**

FY 2025 Bill No.	Agency Name	Special Funds			Total Appropriations	
		General Funds	State Support Special Funds	Federal Funds		Other Funds
S3017	Workforce Development, Office of	20,986,205	400,000	0	19,000,000	40,386,205
S3041	Gaming Commission	9,237,934	0	0	1,662,486	10,900,420
H1787	Public Service Commission	5,017,322	0	464,494	0	5,481,816
H1788	Public Utilities Staff	2,666,616	0	0	80,000	2,746,616
S3050	Workers' Compensation Commission	6,111,983	0	0	50,000	6,161,983
	<b>TOTAL MISCELLANEOUS</b>	<b>47,375,742</b>	<b>5,390,000</b>	<b>119,785,961</b>	<b>39,448,427</b>	<b>212,000,130</b>
<b>DEBT SERVICE</b>						
Treasurer's Office, State						
S3052	Bank Service Charge	500,000	0	0	0	500,000
S3052	Bonds & Interest Payment	418,041,895	0	0	58,455,936	476,497,831
	<b>TOTAL DEBT SERVICE</b>	<b>418,541,895</b>	<b>0</b>	<b>0</b>	<b>58,455,936</b>	<b>476,997,831</b>
	<b>TOTAL GENERAL FD APPROP (RECURRING)</b>	<b>7,030,230,068</b>	<b>829,669,729</b>	<b>12,403,887,822</b>	<b>6,123,728,329</b>	<b>26,387,515,948</b>
<b>GENERAL FD APPROP (NON-RECURRING)</b>						
Finance & Administration, Department of						
S3054	BOB-Capital Projects	0	6,500,000	0	0	6,500,000
	<b>TOTAL GENERAL FD APPROP (NON-RECURRING)</b>	<b>0</b>	<b>6,500,000</b>	<b>0</b>	<b>0</b>	<b>6,500,000</b>
	<b>TOTAL GENERAL FD APPROP</b>	<b>7,030,230,068</b>	<b>836,169,729</b>	<b>12,403,887,822</b>	<b>6,123,728,329</b>	<b>26,394,015,948</b>
<b>REAPPROPRIATIONS FROM FY 2024</b>						
H1776	Archives & History-de la Pointe-Krebs House (CEF)	0	86,271	0	0	86,271
H1776	Archives & History-Eudora Welty Library Prj (CEF)	0	1,660,000	0	0	1,660,000
H1776	Archives & History-R&R Construction Prjs (CEF)	0	9,700,000	0	0	9,700,000
H1776	Archives & History-Vicksburg Mil Pk Interp (CEF)	0	5,900,000	0	0	5,900,000
H1822	Arts Comm-Building Fund for Arts Initiative (CEF)	0	3,500,000	0	0	3,500,000
S3058	Child Protection Svcs-COVID-19 Oper Exp (CSFRF)	0	48,538,956	0	0	48,538,956
H1794	Child Protection Svcs-ITS Development (CEF)	0	6,789,259	0	0	6,789,259
S3058	District Attys & Staff-State Case Backlog (CSFRF)	0	659,800	0	0	659,800
H1823	Education-GE-Early Learning Collaboratives (EEF)	0	3,000,000	0	0	3,000,000
H1823	Education-GE-Instructional Materials (EEF)	0	2,540,973	0	0	2,540,973
H1823	Education-GE-Other Early Learning Prgs (EEF)	0	7,375,000	0	0	7,375,000
H1824	Educ Television Auth-Digital Cont/MS Hist (EEF)	0	668,000	0	0	668,000
H1824	Educ Television Auth-Medgar Evers Doc (EEF)	0	291,000	0	0	291,000
H1824	Educ Television Auth-Tower Maint/Upg (EEF)	0	3,060,000	0	0	3,060,000
H1824	Educ Television Auth-Tower Maint/Upg (CEF)	0	260,000	0	0	260,000
S3040	Emergency Mgmt Ag-Vehicle Purchases (CEF)	0	78,238	0	0	78,238
S3058	Employment Security-Workforce Dev Ofc (CSFRF)	0	61,692,892	0	0	61,692,892
S3058	Environmental Quality-MCWI Grant Prg (CSFRF)	0	440,194,638	0	0	440,194,638
H1816	Fin & Admin-BOB-ASU Water Treatment Fac (CEF)	0	241,974	0	0	241,974
H1816	Fin & Admin-BOB-Capital Prjs (Fund 64933) (CEF)	0	583,698	0	0	583,698
H1816	Fin & Admin-BOB-Capital Prjs (Fund 64935) (CEF)	0	2,388,461	0	0	2,388,461
H1816	Fin & Admin-BOB-Capital Prjs (Fund 64936) (CEF)	0	24,608,193	0	0	24,608,193
H1816	Fin & Admin-BOB-Capital Prjs (Fund 64943) (CEF)	0	7,037,359	0	0	7,037,359
H1816	Fin & Admin-BOB-Capital Prjs (Fund 64945) (CEF)	0	28,445,294	0	0	28,445,294
H1816	Fin & Admin-BOB-DPS-MLEOTA (CEF)	0	87,069	0	0	87,069
H1816	Fin & Admin-BOB-DPS-New Headquarters (CEF)	0	54,208,736	0	0	54,208,736
S3058	Fin & Admin-BOB-Prjs-Ags/Insts/JUCO (CSFRF)	0	245,903,075	0	0	245,903,075
S3054	Fin & Admin-Elig Admin/Reporting Exp (CSFRF)	0	17,555	0	0	17,555
S3058	Fin & Admin-Independent Colleges/Univ (MAICU)	0	8,322,496	0	0	8,322,496

**Schedule IV**  
**Fiscal Year 2025 Total State Appropriations**

FY 2025 Bill No.	Agency Name	Special Funds			Total Appropriations	
		General Funds	State Support Special Funds	Federal Funds		Other Funds
S3058	Fin & Admin-Independent K-12 School Gr (CSFRF)	0	10,000,000	0	0	10,000,000
S3054	Fin & Admin-St/Sch Empl Life/Health Ins (CSFRF)	0	425,719	0	0	425,719
S3058	Fin & Admin-Tourism-Dest Mktg Org (CSFRF)	0	2,007,857	0	0	2,007,857
H1781	Grand Gulf Military Mmnt Comm-Park Exp (CEF)	0	497,245	0	0	497,245
S3058	Health-ARPA Rural Water Assoc Infra Gr (CSFRF)	0	352,719,368	0	0	352,719,368
H1796	Health-Burn Care Fund, Mississippi (CEF)	0	2,000,000	0	0	2,000,000
S3058	Health-COVID-19 Hosp Expan Capacity (CSFRF)	0	8,724,417	0	0	8,724,417
S3058	Health-COVID-19 Operational Expenses (CSFRF)	0	2,455,593	0	0	2,455,593
S3058	Health-Local Provider Innovation Grant (CSFRF)	0	20,494,394	0	0	20,494,394
S3058	Health-MS Hosp Sustainability Grant Prg (CSFRF)	0	30,126,947	0	0	30,126,947
H1796	Health-Victims of Crime Act (VOCA)	2,400,000	0	0	0	2,400,000
H1797	Human Svcs-Support-Computer Expenses (CEF)	0	4,327,806	0	0	4,327,806
H1797	Human Svcs-Support-New Computer System (CEF)	0	54,000,000	0	0	54,000,000
S3006	IHL-GS-BOB-Construction &/or R&R Prjs (CEF)	0	2,568,641	0	0	2,568,641
S3006	IHL-GS-On-Campus & Off-Campus Support (EEF)	0	5,549,081	0	0	5,549,081
S3006	IHL-GS-USM Ocean Enterprise-Gulfport (CEF)	0	5,000,000	0	0	5,000,000
S3006	IHL-GS-Projects (EEF)	0	26,593,681	0	0	26,593,681
S3006	IHL-GS-TK Martin Ctr IDEA Early Intervention	250,000	0	0	0	250,000
S3006	IHL-GS-UM-Declaration of Independence Ctr (CEF)	0	375,000	0	0	375,000
S3006	IHL-GS-Various Campus Projects (EEF)	0	22,160,000	0	0	22,160,000
S3013	IHL-SFA-FAITH Scholarship Prg Act (EEF)	0	100,000	0	0	100,000
S3058	IHL-SFA-Nurse Loan Repayment Prg (CSFRF)	0	6,000,000	0	0	6,000,000
S3013	IHL-SFA-Wm Winter & Jack Reed, Sr TLRP (EEF)	0	1,900,000	0	0	1,900,000
S3014	IHL-UMMC-Asylum Hill Project (CEF)	0	2,292,839	0	0	2,292,839
S3058	IHL-UMMC-New Nursing School (CSFRLRF)	0	51,184,151	0	0	51,184,151
S3058	IHL-UMMC-Psychiatric Adol Fac R&R (CSFRLRF)	0	5,691,235	0	0	5,691,235
H1798	Insurance-SFA-Acad Dorm Rooms Compl (CEF)	0	160,000	0	0	160,000
H1798	Insurance-SFA-Specialty Rescue Truck Purch (CEF)	0	75,000	0	0	75,000
S3042	ITS-Wireless Communication-MSWIN Refurb (CEF)	0	8,638,705	0	0	8,638,705
H1817	Legislative Expense-Regular-House Contingency	500,000	0	0	0	500,000
H1817	Legislative Expense-Regular-Senate Contingency	500,000	0	0	0	500,000
H1817	Legislative Expense-Regular-Joint Operations	500,000	0	0	0	500,000
H1817	Legislative Budget Committee, Joint (GF/CEF)	300,000	2,838,800	0	0	3,138,800
H1817	Legislative PEER Committee, Joint (GF/CEF)	100,000	105,000	0	0	205,000
H1817	Legislative Reapportionment Committee, Joint	20,000	0	0	0	20,000
S3058	Mental Health-Behavioral & MH Needs (CSFRF)	0	51,159,452	0	0	51,159,452
S3058	Military-Support-ARNG Capital Projects (CSFRF)	0	12,227,209	0	0	12,227,209
S3056	MS Dev Auth-Administrative Expenses (GCRF)	0	744,784	0	0	744,784
S3056	MS Dev Auth-Air Services Development Act (CEF)	0	246,431	0	0	246,431
S3057	MS Dev Auth-Gulf Coast Restor Prjs (FY24)(GCRF)	0	49,700,148	0	0	49,700,148
S3057	MS Dev Auth-Gulf Coast Restor Prjs (FY23)(GCRF)	0	30,884,624	0	0	30,884,624
S3057	MS Dev Auth-Gulf Coast Restor Prjs (FY22)(GCRF)	0	40,730,647	0	0	40,730,647
S3057	MS Dev Auth-Gulf Coast Restor Prjs (FY21)(GCRF)	0	19,314,524	0	0	19,314,524
S3057	MS Dev Auth-Incentives Prjs (GCRF)	0	5,500,000	0	0	5,500,000
H1786	Pearl Riv Vly WSD-Waterwood Well Replac (CEF)	0	1,352,364	0	0	1,352,364
S3058	Public Safety-Cap Prjs-Bldgs/CP/Oper Exp (CSFRF)	0	13,364,487	0	0	13,364,487
S3020	Public Safety-Driver Svcs-IDEMIA System (CEF)	0	5,610,000	0	0	5,610,000
S3020	Public Safety-Drv Svcs-IDEMIA-Upg/Equip (CEF)	0	166,000	0	0	166,000
S3020	Public Safety-Forensics Case Backlog (CEF)	0	432,815	0	0	432,815
S3047	Revenue-ABC Dist Ctr-Third Party Contract (CEF)	0	930,000	0	0	930,000
S3047	Revenue-Computer Hardware & Equipment (CEF)	0	1,100,000	0	0	1,100,000



**Schedule IV**  
**Fiscal Year 2025 Total State Appropriations**

FY 2025 Bill No.	Agency Name	Special Funds			Total Appropriations	
		General Funds	State Support Special Funds	Federal Funds		Other Funds
S3047	Revenue-IT Infra/Fac Repairs/Equip Upg (CEF)	0	829,000	0	0	829,000
S3047	Revenue-MS Medical Cannabis-Operations (CEF)	0	380,000	0	0	380,000
S3048	Sec of State-Disaster Data Rec, Publ/Tech Sup	460,000	0	0	0	460,000
S3048	Secretary of State-MS Voting Modrn Act (CEF)	0	1,200,000	0	0	1,200,000
S3058	State Public Defender-State Case Backlog (CSFRF)	0	442,059	0	0	442,059
H1820	Supreme Crt-AOC-IT Equip/Yth Crt Comp (CEF)	0	310,000	0	0	310,000
H1820	Supreme Crt-AOC-MEC System (CEF)	0	362,686	0	0	362,686
H1820	Supreme Crt-AOC-Temp Intake Officers (CEF)	0	500,000	0	0	500,000
H1791	Wildlife/Fish/Parks-Equip for Cap Improv (CEF)	0	1,100,000	0	0	1,100,000
S3045	Vets Affairs Bd-Trad St Vets Hm-Oprtng Exp (CEF)	0	3,200,000	0	0	3,200,000
<b>TOTAL REAPPROPRIATIONS FROM FY 2024</b>		<b>5,030,000</b>	<b>1,838,637,646</b>	<b>0</b>	<b>0</b>	<b>1,843,667,646</b>
<b>TOTAL GENERAL FD APPROP &amp; REAPPROPS</b>		<b>7,035,260,068</b>	<b>2,674,807,375</b>	<b>12,403,887,822</b>	<b>6,123,728,329</b>	<b>28,237,683,594</b>
<b>PART II - SPECIAL FUND AGENCIES</b>						
Agriculture & Commerce, Department of						
S3036	Beaver Control Program	0	0	0	1,100,000	1,100,000
S3037	Dixie National Livestock Show	0	0	0	1,200,000	1,200,000
S3024	Architecture, Board of	0	0	0	362,783	362,783
H1811	Athletic Commission	0	0	0	168,026	168,026
H1813	Auctioneers Commission	0	0	0	117,462	117,462
S3053	Banking & Consumer Finance, Dept of	0	0	0	12,799,648	12,799,648
S3033	Chiropractic Examiners, Board of	0	0	0	134,145	134,145
S3039	Corrections-Farming Operations	0	0	0	4,082,419	4,082,419
H1795	Cosmetology & Barbering, Board of	0	0	0	1,454,080	1,454,080
S3034	Dental Examiners, Board of	0	0	0	1,202,005	1,202,005
H1823	Education-Charter School Authorizer Board	0	0	0	1,400,000	1,400,000
H1777	Engineers & Surveyors, Board of Regist for Prof	0	0	0	1,077,245	1,077,245
S3054	Fin & Admin-Tort Claims Board	0	0	0	6,488,313	6,488,313
H1779	Foresters, Board of Registration for	0	0	0	62,755	62,755
S3025	Funeral Services, Board of	0	0	0	329,091	329,091
S3026	Geologists, Board of Registered Professional	0	0	0	143,189	143,189
H1782	Gulfport, State Port Authority at	0	0	1,693,565	66,734,739	68,428,304
H1796	Health-Burn Care Fund, Mississippi	0	0	0	1,000,000	1,000,000
H1799	Insurance-Rural Fire Truck Acq Assistance Prg	0	0	0	11,000,000	11,000,000
H1783	Marine Resources-Tidelands Projects	0	0	0	11,700,000	11,700,000
S3027	Massage Therapy, Board of	0	0	0	196,736	196,736
H1801	Medical Licensure, Board of	0	0	0	4,435,126	4,435,126
S3028	Motor Vehicle Commission	0	0	0	376,531	376,531
H1803	Nursing, Board of	0	0	0	5,586,080	5,586,080
H1802	Nursing Home Administrators, Board of	0	0	0	208,007	208,007
H1784	Oil & Gas Board	0	0	0	4,987,969	4,987,969
H1804	Optometry, Board of	0	0	0	257,659	257,659
H1785	Pat Harrison Waterway District	0	0	0	8,055,463	8,055,463
H1786	Pearl River Valley Water Supply Dist (See GF)	0	0	0	23,441,367	23,441,367
S3035	Pharmacy, Board of	0	0	0	3,943,666	3,943,666
H1805	Physical Therapy, Board of	0	0	0	353,517	353,517
S3029	Professional Counselors, Board of Exam for Lic	0	0	0	377,775	377,775
H1806	Psychology, Board of	0	0	0	161,982	161,982
S3030	Public Accountancy, Board of	0	0	0	750,674	750,674
S3031	Public Contractors, Board of	0	0	0	4,310,050	4,310,050

**Schedule IV  
Fiscal Year 2025 Total State Appropriations**

FY 2025		Special Funds				Total Appropriations
Bill No.	Agency Name	General Funds	State Support Special Funds	Federal Funds	Other Funds	
H1818	Public Employees' Retirement System	0	0	0	20,968,462	20,968,462
H1808	Real Estate Commission	0	0	0	1,816,725	1,816,725
H1807	Real Estate Appraisal Board	0	0	0	793,207	793,207
S3047	Revenue-License Tag Commission	0	0	0	6,000,000	6,000,000
H1810	Social Workers/Marriage/Family Therapists Exam Supreme Court	0	0	0	272,876	272,876
H1820	Bar Admissions, Board of	0	0	0	369,916	369,916
H1820	Continuing Legal Education	0	0	0	171,252	171,252
H1790	Tombigbee River Valley Water Mgmt District	0	0	200,000	8,878,819	9,078,819
S3051	Treasurer's Office, State	0	0	0	6,658,958	6,658,958
S3051	Investing Funds	0	0	0	150,000	150,000
S3051	MPACT Trust Fund-Tuition Payments	0	0	0	35,000,000	35,000,000
H1821	Veterans' Home Purchase Board	0	0	0	84,682,355	84,682,355
S3032	Veterinary Examiners, Board of	0	0	0	200,296	200,296
H1792	Yellow Creek State Inland Port Authority	0	0	0	28,692,399	28,692,399
<b>TOTAL PART II - SPECIAL FUND AGENCIES</b>		<b>0</b>	<b>0</b>	<b>1,893,565</b>	<b>374,653,767</b>	<b>376,547,332</b>
<b>PART III - TRANSPORTATION DEPT</b>						
H1826	Transportation, Mississippi Department of	0	0	730,600,440	708,202,102	1,438,802,542
H1826	Infrastructure Expenses	0	0	0	767,000,000	767,000,000
S3022	State Aid Road Construction, Office of	0	0	59,000,000	161,345,746	220,345,746
<b>TOTAL PART III - TRANSPORTATION DEPT</b>		<b>0</b>	<b>0</b>	<b>789,600,440</b>	<b>1,636,547,848</b>	<b>2,426,148,288</b>
<b>TOTAL SPECIAL FD APPROP (RECURRING)</b>		<b>0</b>	<b>0</b>	<b>791,494,005</b>	<b>2,011,201,615</b>	<b>2,802,695,620</b>
<b>REAPPROPRIATIONS FROM FY 2024</b>						
H1816	Fin & Admin-BOB-Capital Exp Discretionary R&R	0	0	0	329,766	329,766
H1816	Fin & Admin-BOB-Capital Projects (Fund 33912)	0	0	0	9,436,476	9,436,476
H1816	Fin & Admin-BOB-Capital Projects (Fund 33911)	0	0	0	11,597,210	11,597,210
H1816	Fin & Admin-BOB-Capital Projects (Fund 38221)	0	0	0	2,430,804	2,430,804
H1816	Fin & Admin-BOB-Capital Projects (Fund 661130)	0	0	0	73,718,240	73,718,240
H1816	Fin & Admin-BOB-Capital Projects (Fund 661131)	0	0	0	11,744,146	11,744,146
H1816	Fin & Admin-BOB-Capital Projects (Fund 661132)	0	0	0	75,521,000	75,521,000
H1816	Fin & Admin-BOB-Capital Projects (Fund 661133)	0	0	0	261,425,879	261,425,879
H1816	Fin & Admin-BOB-Capital Projects (Fund 661134)	0	0	0	2,265,489	2,265,489
H1816	Fin & Admin-BOB-Capital Projects (Fund 661136)	0	0	0	3,500,000	3,500,000
H1816	Fin & Admin-BOB-Discretionary R&R	0	0	0	59,856,026	59,856,026
H1816	Fin & Admin-BOB-IHL/JUCO CE Discretionary R&R	0	0	0	70,000,000	70,000,000
S3054	Fin & Admin-Capital City Water/Sewer Prjs Fd	0	0	0	29,769,968	29,769,968
<b>TOTAL REAPPROPRIATIONS FROM FY 2024</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>611,595,004</b>	<b>611,595,004</b>
<b>TOTAL SPECIAL FUND APPROP &amp; REAPPROP</b>		<b>0</b>	<b>0</b>	<b>791,494,005</b>	<b>2,622,796,619</b>	<b>3,414,290,624</b>
<b>TOTAL STATE APPROPRIATIONS</b>		<b>7,035,260,068</b>	<b>2,674,807,375</b>	<b>13,195,381,827</b>	<b>8,746,524,948</b>	<b>31,651,974,218</b>

**Schedule V  
General and Special Funds  
Additional and Deficits  
Included in FY 2024  
(For Information Only)**

Bill No.	Agency Name	General Funds	State Support Special Funds	Special Funds	Total Funds
S2926	Attorney General-Judgments & Settlements (CEF)	0	565,916	0	565,916
S2926	Attorney General-Judgments & Settlements (CEF)(FAT)	0	2,542,000	0	2,542,000
S3059	Attorney General-Judgment & Settlements (CEF)(FAT)	0	665,094	0	665,094
H1830	Attorney Gen-Vict of Hum Traffick/Comm Sex Expl (FAT)	2,500,000	0	0	2,500,000
S3059	Education-Educable Child Program (CEF)	0	2,515,260	0	2,515,260
S3164	Fin & Admin-BOB-State-Owned Bldg/Grnds (CSFRF)(FAT)	0	56,500,000	0	56,500,000
S3163	Fin & Admin-Eligible Admin/Reporting Exp (CSFRF)(FAT)	0	15,000,000	0	15,000,000
S2926	Fin & Admin-Non-Entitlement Units (CLFRF)(FAT)	0	500,000	0	500,000
S2926	Fin & Admin-State Property Insurance-Premiums	4,300,000	0	0	4,300,000
H1951	Health-ARPA Rural Water Associations Infra (CSFRF)(FAT)	0	30,000,000	0	30,000,000
S3059	Health-Legal Expenses (CEF)(FAT)	0	2,772,010	0	2,772,010
S2170	Health-MS Hospital Sustainability Grant Prg (FAT)	20,435,629	0	0	20,435,629
S2926	Legislative Reapportionment Comm, Jt-Leg Exp (CEF)	0	85,000	0	85,000
S3162	Mental Health-Children & Youth Svcs Fac (CEF) (FAT)	0	20,000,000	0	20,000,000
H1952	Public Safety-Law Enforcement Ofcrs Equip (CSFRLRF)(FAT)	0	3,500,000	0	3,500,000
S2926	Public Safety-Legal Expenses & Settlement (CEF)	0	520,000	0	520,000
S3059	Secretary of State-Sys Updates & Upgrades (FAT)	3,977,000	0	0	3,977,000
H1949	Supreme Court-AOC-Eligible Expenditures (CSFRLR)	0	600,000	0	600,000
S3165	Transportation-Surface Transp Prjs (CSFRLRF) (FAT)	0	50,000,000	0	50,000,000
S2926	Veterans Affairs Board-ACA Penalty (CEF)	0	891,805	0	891,805
S2926	Child Protection Services-Operational Expenses	0	0	9,905,018	9,905,018
S3059	Cosmetology Board-Operational Expenses	0	0	57,000	57,000
S3059	Dental Examiners Board-Relocation Expenses (FAT)	0	0	320,000	320,000
S3059	Forestry Commission-Wildfires Emergency Response	0	0	719,405	719,405
S3059	Governor's Office-Medicaid Div- Operational Exp	0	0	855,218,476	855,218,476
S2926	Health-Mississippi Burn Care Fd-Expenses	0	0	407,687	407,687
S3059	ITS-Wireless Communication-New Towers (FAT)	0	0	3,900,000	3,900,000
S3059	Mississippi Dev Auth-Forestry Facility Grant Prg	0	0	5,000,000	5,000,000
H0002	Mississippi Dev Auth-Project Atlas	0	0	44,000,000	44,000,000
S2002	Mississippi Dev Auth-Project Poppy	0	0	117,614,000	117,614,000
H1830	Mississippi Dev Auth-Sm Sys Mfr Grant (FAT)	0	0	500,000	500,000
S2926	Revenue-License Tags-Expenses	0	0	2,700,000	2,700,000
S2926	Secretary of State-Broadwater Marina Restor Prj	0	0	3,438,425	3,438,425
S2926	Wildlife/Fish/Parks-MS Outdoor Stewardship Gr Auth	0	0	834,250	834,250
<b>TOTAL STATE ADDITIONALS AND DEFICITS</b>		<b>31,212,629</b>	<b>186,657,085</b>	<b>1,044,614,261</b>	<b>1,262,483,975</b>

**CAPITAL EXPENSE FUND**

<u>Appropriations by Agency</u>	<u>FY 2024 Appropriations</u>	<u>FY 2025 Appropriations</u>
<u>Agriculture and Commerce, Department of</u>		
Wireless Capabilities at the Fairgrounds (SB 3013 2023 RS); (SB 3036 2024 RS)	\$ 200,000	\$ 300,000
<u>Animal Health, Board of</u>		
New Vehicles (SB 3015 2023 RS)	112,500	0
<u>Archives and History, Department of</u>		
Crigler Park Project (HB 1776 2024 RS)	0	1,000,000
Eudora Welty Library Demolition (HB 1612 2023 RS)	2,000,000	0
Natchez Projects (HB 1612 2023 RS); (HB 1776 2024 RS)	2,000,000	6,000,000
Vicksburg National Military Park (HB 1612 2023 RS); (HB 1776 2024 RS)	<u>10,000,000</u>	<u>6,000,000</u>
Subtotal	14,000,000	13,000,000
<u>Arts Commission</u>		
Building Fund for the Arts Initiative (HB 1611 2023 RS); (HB 1822 2024 RS)	5,000,000	3,500,000
Mississippi Museum of Art (HB 1611 2023 RS)	<u>1,000,000</u>	<u>0</u>
Subtotal	6,000,000	3,500,000
<u>Attorney General, Office of the</u>		
Judgments and Settlements (SB 3059 2024 RS) - Deficit F/A/T	665,094	0
Judgments and Settlements (SB 2926 2024 RS) - Deficit	565,916	0
Judgments and Settlements (SB 2926 2024 RS) - Deficit F/A/T	2,542,000	0
Judgments and Settlements (SB 2962 2023 RS) - Deficit F/A/T	<u>673,449</u>	<u>0</u>
Subtotal	4,446,459	0
<u>Community and Junior Colleges</u>		
Support - Repair and Renovations (SB 3010 2023 RS); (SB 3016 2024 RS)	10,000,000	6,000,000
<u>Corrections, Department of</u>		
Vehicles (SB 3011 2023 RS)	500,000	0
Purchase & Repairs of Doors & Locks at Walnut Grove & East MS Correctional Facilities (SB 3039 2024 RS)	<u>0</u>	<u>7,500,000</u>
Subtotal	500,000	7,500,000
<u>Education, Department of</u>		
Educable Child Program (SB 3059 2024 RS) - Deficit	2,515,260	0
MS School of Math and Science (HB 1823 2024 RS)	0	1,500,000
Deer Creek Promise Community (HB 1823 2024 RS)	0	500,000
MS Elementary STEM and STEAM programs from the CTE Division (HB 1823 2024 RS)	0	500,000
MS Future Farmers of America Center (HB 1823 2024 RS)	<u>0</u>	<u>50,000</u>
Subtotal	2,515,260	2,550,000
<u>Environmental Quality, Department of</u>		
Clean Water Grant Program Match (HB 1778 2024 RS)	0	2,906,048
Replacement of IT Servers (HB 1778 2024 RS)	<u>0</u>	<u>60,000</u>
Subtotal	0	2,966,048
<u>Emergency Management Agency, Mississippi</u>		
Vehicles (SB 3016 2023 RS); (SB 3040 2024 RS)	51,000	75,000
<u>Employment Security, Department of</u>		
MS Integrated Education and Workforce State Longitudinal Data System (SB 3021 2023 RS)	400,000	0
Skills Foundation (SB 3021 2023 RS); (SB 3017 2024 RS)	<u>400,000</u>	<u>400,000</u>
Subtotal	800,000	400,000
<u>Ethics Commission</u>		
IT Equipment (SB 3019 2023 RS)	14,536	0
<u>Finance and Administration, Department of</u>		
Storage Upgrades to MMRS System (SB 3043 2023 RS)	4,500,000	0
Mississippi Worker's Compensation Commission Building - R&R (SB 3043 2023 RS)	1,416,980	0
IT Maintenance, IT Upgrades and SPAHRS Refresh (SB 3054 2024 RS)	0	3,000,000
BOB - Capital Projects - Improvements, R&R Projects (SB 3054 2024 RS)	0	6,500,000
R&R State-Owned Properties, Universities & Comm Colleges (SB 3043 2023 RS); (SB 3054 2024 RS)	30,000,000	0
Building Demolition and Other Personal Property Replacement (SB 3054 2024 RS)	<u>0</u>	<u>11,000,000</u>
Subtotal	35,916,980	20,500,000
<u>Grand Gulf Military Monument Commission</u>		
Repair, Renovation, Road Improvements & Purchase Equipment (HB 1618 2023 RS); (HB 1781 2024 RS)	390,000	400,000

**CAPITAL EXPENSE FUND**

<u>Appropriations by Agency</u>	<u>FY 2024 Appropriations</u>	<u>FY 2025 Appropriations</u>
<u>Health, State Department of</u>		
Federal Fund Match for Clean Water State Revolving Fund (HB 1796 2024 RS)	\$ 0	\$ 3,370,600
Emergency Medical Services Memorial (HB 1796 2024 RS)	0	60,000
Sharkey-Issaquena Hospital and Nursing Home (HB 1626 2023 RS) - Deficit F/A/T	1,500,000	0
Legal Expenses (SB 3059 2024 RS) - Deficit F/A/T	2,772,010	0
Burn Center (HB 1626 2023 RS)	4,000,000	0
State Health Plan Review (HB 1626 2023 RS)	500,000	0
External Defibrillators in Public Places Grant Program (HB 1626 2023 RS)	1,000,000	0
Subtotal	<u>9,772,010</u>	<u>3,430,600</u>
<u>Human Services, Department of</u>		
IT Infrastructure and Equipment (HB 1622 2023 RS)	550,000	0
New Computer System (HB 1797 2024 RS)	0	5,100,000
Subtotal	<u>550,000</u>	<u>5,100,000</u>
<u>Information Technology Services, Department of</u>		
Purchase and Operation of Private Cloud Equip for State Agency Use (SB 2962 2023 RS) - Deficit F/A/T	5,500,000	0
IT Upgrades, IT Maintenance and SPAHRS Refresh (SB 3042 2024 RS)	0	3,700,000
Subtotal	<u>5,500,000</u>	<u>3,700,000</u>
<u>Institutions of Higher Learning</u>		
Repair/Replacement of Fire Detection & Suppression Sys at Educ Research Center (SB 3007 2024 RS)	0	500,000
Universities - Support - Construction, R&R (SB 3000 2023 RS); (SB 3006 2024 RS)	32,000,000	12,000,000
Mississippi Rare Disease Advisory Council (SB 3014 2024 RS)	0	100,000
Univ of MS - Declaration of Independence Center - Operations (SB 3000 2023 RS)	1,000,000	0
Mississippi State Univ - State Chemical Laboratory - Purchase Equipment (SB 3001 2023 RS)	1,375,000	0
MSU Co-op Ext - Mississippi Youth Preparedness Initiative (SB 3010 2024 RS)	0	100,000
MSU Forest & Wildlife Rsrch Center - Deer Lab Renovation (SB 3011 2024 RS)	0	1,000,000
UMMC - Repair, Renovation and Modernization (SB 3008 2023 RS)	3,000,000	0
Subtotal	<u>37,375,000</u>	<u>13,700,000</u>
<u>Insurance, Department of</u>		
Purchase Vehicles for Fire Marshal and Elevator Division (HB 1605 2023 RS)	205,000	0
Smoke Alarms (HB 1799 2024 RS)	0	25,000
Subtotal	<u>205,000</u>	<u>25,000</u>
<u>Insurance - State Fire Academy</u>		
Replacement of the Heat Building Components (HB 1798 2024 RS)	0	1,750,000
Replacement of Auditorium Roof (HB 1798 2024 RS)	0	250,000
Federal Grant Match to Purchase Vehicles (HB 1606 2023 RS)	75,000	0
Dorm Room Completion (HB 1606 2023 RS)	160,000	0
Subtotal	<u>235,000</u>	<u>2,000,000</u>
<u>ITS - Wireless Communication Commission</u>		
MSWIN Network Refresh (SB 3045 2023 RS)	11,000,000	0
<u>Legislative Operations</u>		
Legal Expenses (SB 2926 2024 RS) - Deficit	85,000	0
Contract Cost for PEER Project (HB 1610 2023 RS); (HB 1817 2024 RS)	1,000,000	1,000,000
Computer Refresh (HB 1610 2023 RS); (HB 1817 2024 RS)	350,000	250,000
Subtotal	<u>1,435,000</u>	<u>1,250,000</u>
<u>Mental Health, Department of</u>		
Naloxone Grants (SB 3021 2024 RS)	0	25,000
CARES Center at Canopy Children's Solutions (SB 3162 2024 RS) - Deficit F/A/T	20,000,000	0
Subtotal	<u>20,000,000</u>	<u>25,000</u>
<u>Military Department</u>		
Upgrades and Additions at Youth Challenges Academy Facilities or Readiness Centers (SB 3044 2024 RS)	0	5,000,000
Southaven Armory Facility (SB 3044 2024 RS)	0	6,000,000
Corinth Armory Facility (SB 3044 2024 RS)	0	1,500,000
New Construction and Renovation (SB 3017 2023 RS)	20,000,000	0
Fiber Demarcation Point at Camp Shelby (SB 3017 2023 RS)	4,731,500	0
Subtotal	<u>24,731,500</u>	<u>12,500,000</u>

**CAPITAL EXPENSE FUND**

<u>Appropriations by Agency</u>	<b>FY 2024 Appropriations</b>	<b>FY 2025 Appropriations</b>
<u>Mississippi Development Authority</u>		
Mississippi Book Festival (SB 3065 2024 RS)	\$ 0	\$ 50,000
Sanderson Farms Championship (SB 3065 2024 RS)	0	400,000
Mississippi Museum of Art (SB 3065 2024 RS)	0	1,000,000
Mississippi Tourism Association (SB 3065 2024 RS)	0	500,000
Subtotal	0	1,950,000
<u>Pearl River Valley Water Supply District</u>		
Dredging of Ross Barnett Reservoir (HB 1786 2024 RS)	0	1,750,000
Waterwood Well Replacement (HB 1631 2023 RS)	2,300,000	0
Subtotal	2,300,000	1,750,000
<u>Public Safety, Department of</u>		
Upgrades to the Driver Services IDEMIA System (SB 3012 2023 RS)	591,000	0
Vehicles for Highway Patrol Troopers (SB 3012 2023 RS)	300,000	0
Bulletproof Vests and Other Equipment (SB 3012 2023 RS)	1,000,000	0
Case Backlogs at Forensic Laboratories (SB 3012 2023 RS)	1,200,000	0
Equipment and Vehicles at Forensic Laboratories (SB 3012 2023 RS)	1,145,205	0
Legal Expenses and Settlements (SB 2926 2024 RS) - Deficit	520,000	0
Purchase of Forensics Lab Equipment (SB 3020 2024 RS)	0	1,000,000
R&R to Facilities at MS Law Enforcement Officers' Training Academy (SB 3020 2024 RS)	0	500,000
Driver Services Bureau (SB 3012 2023 RS); (SB 3020 2024 RS)	1,260,000	1,535,000
Vehicles for Capitol Police (SB 3020 2024 RS)	0	1,583,000
Vehicles for Homeland Security (SB 3012 2023 RS)	200,000	0
Subtotal	6,216,205	4,618,000
<u>Public Service Commission</u>		
Case Tracking System (HB 1620 2023 RS)	282,500	0
<u>Rehabilitation Services, Department of</u>		
Mississippi Industries for the Blind (HB 1623 2023 RS)	1,100,000	0
<u>Revenue, Department of</u>		
Data Storage and Firewall Protection (SB 3047 2024 RS)	0	615,000
Replacement of Computer Hardware and Equipment (SB 3022 2023 RS)	1,100,000	0
Subtotal	1,100,000	615,000
<u>Secretary of State</u>		
Statewide Election Management System (SB 3048 2024 RS)	0	875,000
<u>Soil and Water Conservation Commission</u>		
Siphon System (HB 1629 2023 RS)	47,177	0
River Gauges for Erosion and Flooding along Pearl River (HB 1789 2024 RS)	0	92,000
Subtotal	47,177	92,000
<u>State Public Defender, Office of</u>		
Hinds County Public Defender's Office (HB 1819 2024 RS)	0	60,000
<u>Supreme Court - Administrative Office of Courts</u>		
IT Equipment and Youth Court Computers (HB 1640 2023 RS)	310,000	0
Temporary In-take Officers (HB 1640 2023 RS)	500,000	0
Subtotal	810,000	0
<u>Veterans Affairs Board, State</u>		
Construction of a New Veteran's Home in Rankin County (SB 3045 2024 RS)	0	2,500,000
ACA Penalty (SB 2926 2024 RS) - Deficit	891,805	0
Veterans Home in Jackson Relocation (SB 3018 2023 RS)	6,200,000	0
Critical Infrastructure at the State Veterans Homes (SB 3018 2023 RS)	2,000,000	0
Tradition State Veterans Home (SB 3018 2023 RS)	6,000,000	0
Subtotal	15,091,805	2,500,000

**CAPITAL EXPENSE FUND**

<u>Appropriations by Agency</u>	<u>FY 2024 Appropriations</u>	<u>FY 2025 Appropriations</u>
<u>Wildlife, Fisheries and Parks, Department of</u>		
Projects on the Park Improvement Plan (HB 1791 2024 RS)	\$ 0	\$ 8,350,000
Museum Admissions Area Renovation Phase II (HB 1791 2024 RS)	0	1,500,000
Road Improvements at J.P. Coleman State Park (HB 1791 2024 RS)	0	75,000
Improvements at John Kyle State Park (HB 1791 2024 RS)	0	75,000
Repairs and Renovations to State Parks and Museums (HB 1617 2023 RS)	7,000,000	0
LeFleur's Bluff Education and Tourism Complex (HB 1617 2023 RS)	13,000,000	0
Equipment (HB 1617 2023 RS)	1,100,000	0
Subtotal	<u>21,100,000</u>	<u>10,000,000</u>
<b>Total Appropriations</b>	<b><u>\$ 208,297,932</u></b>	<b><u>\$ 121,381,648</u></b>
	<u>FY 2024 Reappropriations</u>	<u>FY 2025 Reappropriations</u>
<u>Reappropriations by Agency from FY 2024 to FY 2025</u>		
<u>Archives and History, Department of</u>		
de la Pointe-Krebs House (HB 1612 2023 RS); (HB 1776 2024 RS)	\$ 92,770	\$ 86,271
Repair, Renovation and Construction Projects (HB 1612 2023 RS); (HB 1776 2024 RS)	7,083,366	9,700,000
Eudora Welty Library Demolition (HB 1612 2023 RS); (HB 1776 2024 RS)	0	1,660,000
Vicksburg National Military Park (HB 1612 2023 RS); (HB 1776 2024 RS)	0	5,900,000
Subtotal	<u>7,176,136</u>	<u>17,346,271</u>
<u>Arts Commission</u>		
Building Fund for the Arts Initiative (HB 1611 2023 RS); (HB 1822 2024 RS)	1,477,372	3,500,000
<u>Child Protection Services, Department of</u>		
Information Technology System Developments (HB 1625 2023 RS); (HB 1794 2024 RS)	8,549,768	6,789,259
<u>Corrections, Department of</u>		
Technology, Equipment and Training (SB 3013 2022 RS); (SB 3011 2023 RS)	1,468,042	0
<u>Educational Television Authority</u>		
Tower Maintenance and Upgrades (HB 1614 2023 RS); (HB 1824 2024 RS)	526,906	260,000
<u>Emergency Management Agency, Mississippi</u>		
Vehicles (SB 3016 2023 RS); (SB 3040 2024 RS)	27,238	78,238
<u>Ethics Commission</u>		
Upgrade Online Statement of Econ Interest System (SB 3021 2022 RS); (SB 3019 2023 RS)	10,000	0
<u>Finance and Administration, Department of</u>		
BOB - ASU - Water Treatment Facility (HB 1643 2023 RS); (HB 1816 2024 RS)	241,973	241,974
BOB - Capital Projects (HB 1643 2023 RS); (HB 1816 2024 RS)	598,739	583,698
BOB - Capital Projects - Improvements, R&R Projects (HB 1643 2023 RS); (HB 1816 2024 RS)	4,537,173	37,871,114
BOB - DPS - MLEOTA (HB 1643 2023 RS); (HB 1816 2024 RS)	87,069	87,069
BOB - Various Projects (HB 1643 2023 RS); (HB 1816 2024 RS)	10,609,385	24,608,193
Capitol Complex (HB 1603 2022 RS); (HB 1643 2023 RS)	1,629,608	0
Capitol Site (HB 1603 2022 RS); (HB 1643 2023 RS)	1,348,852	0
Health, Department of (HB 1603 2022 RS); (HB 1643 2023 RS)	5,614,982	0
Public Safety, Dept of - New Headquarters Building (HB 1643 2023 RS); (HB 1816 2024 RS)	25,433,642	54,208,736
Wildlife, Fisheries and Parks, Dept of - Park Enhanc. (HB 1603 2022 RS); (HB 1643 2023 RS)	2,543,656	0
Ladner Building Renovation (HB 1603 2022 RS); (HB 1643 2023 RS)	249,315	0
Mississippi Craft Center - Improvements, Upgrades, R&R (HB 1603 2022 RS) (HB 1643 2023 RS)	63,440	0
Mississippi Fairground Complex (HB 1603 2022 RS); (HB 1643 2023 RS)	3,830,556	0
Mississippi School for Math and Science (HB 1603 2022 RS); (HB 1643 2023 RS)	1,000,000	0
Mississippi School for the Arts (HB 1603 2022 RS); (HB 1643 2023 RS)	1,000,000	0
Mississippi Schools for the Blind and Deaf (HB 1603 2022 RS); (HB 1643 2023 RS)	994,522	0
Mississippi State University - Kinesiology Building (HB 1603 2022 RS); (HB 1643 2023 RS)	5,000,000	0
Statewide Critical Needs (HB 1603 2022 RS); (HB 1643 2023 RS)	3,570,348	0
War Memorial (HB 1603 2022 RS); (HB 1643 2023 RS)	4,583,943	0
Subtotal	<u>72,937,203</u>	<u>117,600,784</u>
<u>Grand Gulf Military Monument Commission</u>		
Park Repairs, Maintenance and Fiber Internet (HB 1618 2023 RS); (HB 1781 2024 RS)	184,033	497,245

**CAPITAL EXPENSE FUND**

<u>Reappropriations by Agency</u>	<u>FY 2024 Reappropriations</u>	<u>FY 2025 Reappropriations</u>
<u>Human Services, Department of</u>		
Computer Expenses (HB 1622 2023 RS); (HB 1797 2024 RS)	\$ 4,885,920	\$ 4,327,806
New Computer System (HB 1622 2023 RS); (HB 1797 2024 RS)	53,618,644	54,000,000
Subtotal	58,504,564	58,327,806
<u>Health, State Department of</u>		
Burn Center (HB 1626 2023 RS); (HB 1796 2024 RS)	0	2,000,000
<u>Institutions of Higher Learning</u>		
Universities - Support - Construction, R&R (SB 3000 2023 RS); (SB 3006 2024 RS)	1,312,036	2,568,641
Mississippi Valley State Univ - Emergency Roof Repair (SB 3002 2022 RS); (SB 3000 2023 RS)	751,217	0
Univ of MS - Declaration of Independence Center - Operations (SB 3000 2023 RS); (SB 3006 2024 RS)	1,000,000	375,000
Univ of Southern Mississippi - Ocean Enterprise Gulfport (SB 3000 2023 RS); (SB 3006 2024 RS)	5,000,000	5,000,000
Univ of Mississippi Medical Center - Asylum Hill Prj (SB 3008 2023 RS); (SB 3014 2024 RS)	2,825,331	2,292,839
Subtotal	10,888,584	10,236,480
<u>Insurance, Department of</u>		
Smoke Alarms (HB 1379 2021 RS); (HB 1593 2022 RS); (HB 1605 2023 RS)	50,000	0
Purchase Vehicles for Inspectors (HB 1593 2022 RS); (HB 1605 2023 RS)	14,455	0
Subtotal	64,455	0
<u>Insurance - State Fire Academy</u>		
Dorm Room Completion (HB 1606 2023 RS); (HB 1798 2024 RS)	0	160,000
Purchase Specialty Rescue Truck (HB 1594 2022 RS); (HB 1606 2023 RS)	75,000	75,000
Subtotal	75,000	235,000
<u>ITS - Wireless Communication Commission</u>		
MSWIN Network Refresh (SB 3045 2023 RS); (SB 3042 2024 RS)	118,639	8,638,705
<u>Legislative Operations</u>		
Computer Project (HB 1610 2023 RS); (HB 1817 2024 RS)	3,642,500	2,838,800
Contract Cost for PEER Project (HB 1610 2023 RS); (HB 1817 2024 RS)	0	105,000
A/V Equipment for the Capitol (HB 1597 2022 RS); (HB 1610 2023 RS)	225,000	0
Subtotal	3,867,500	2,943,800
<u>Mississippi Development Authority</u>		
Air Services Development Act (SB 3046 2023 RS); (SB 3056 2024 RS)	246,431	246,431
<u>Pearl River Valley Water Supply District</u>		
Waterwood Well Replacement (HB 1631 2023 RS); (HB 1786 2024 RS)	0	1,352,364
<u>Public Safety, Department of</u>		
Purchase Bullet Proof Vests (SB 3014 2022 RS); (SB 3012 2023 RS)	73,320	0
Upgrades to the Driver Services IDEMIA System (SB 3012 2023 RS); (SB 3020 2024 RS)	6,700,000	5,610,000
Driver Services Bureau (SB 3012 2023 RS); (SB 3020 2024 RS)	0	166,000
Case Backlogs at Forensic Laboratories (SB 3012 2023 RS); (SB 3020 2024 RS)	0	432,815
Capital Facilities, Equipment, & Other Operational Needs (SB 3014 2022 RS); (SB 3012 2023 RS)	1,022,126	0
Repairs and Renovations at MELOTA (SB 3012 2023 RS)	141,310	0
Subtotal	7,936,756	6,208,815
<u>Revenue, Department of</u>		
Operations for MS Medical Cannabis Act (SB 3022 2023 RS); (SB 3047 2024 RS)	1,353,018	380,000
ABC Warehouse Operations Transition (SB 3022 2023 RS); (SB 3047 2024 RS)	1,593,339	930,000
Replacement of Computer Hardware and Equipment (SB 3022 2023 RS); (SB 3047 2024 RS)	0	1,100,000
IT Infrastructure, Facility Repairs & Purchases (SB 3022 2023 RS); (SB 3047 2024 RS)	847,024	829,000
Subtotal	3,793,381	3,239,000
<u>Secretary of State</u>		
Mississippi Voting Modernization Act (SB 3049 2023 RS); (SB 3048 2024 RS)	3,285,056	1,200,000
<u>Supreme Court - Administrative Office of Courts</u>		
IT Equipment and Youth Court Computers (HB 1640 2023 RS); (HB 1820 2024 RS)	1,131	310,000
Programmers, Trainers and Operations for MEC System (HB 1640 2023 RS); (HB 1820 2024 RS)	379,384	362,686
Temporary In-take Officers (HB 1640 2023 RS); (HB 1820 2024 RS)	0	500,000
Subtotal	380,515	1,172,686
<u>Veterans Affairs Board, State</u>		
Tradition State Veterans Home (SB 3018 2023 RS); (SB 3045 2024 RS)	0	3,200,000



**CAPITAL EXPENSE FUND**

<u>Reappropriations by Agency</u>	<b>FY 2024 Reappropriations</b>	<b>FY 2025 Reappropriations</b>
<u>Wildlife, Fisheries and Parks, Department of</u>		
LeFleur's Bluff Education and Tourism Complex (HB 1617 2023 RS)	\$ 13,000,000	\$ 0
Equipment (HB 1617 2023 RS); (HB 1791 2024 RS)	1,100,000	1,100,000
Repairs and Renovations to State Parks and Museums (HB 1605 2022 RS); (HB 1617 2023 RS)	<u>244,329</u>	<u>0</u>
Subtotal	14,344,329	1,100,000
<u>Workers' Compensation Commission</u>		
Infrastructure Improvements to Building (SB 3026 2022 RS); (SB 3024 2023 RS)	<u>1,198</u>	<u>0</u>
<b>Total Reappropriations</b>	<b><u>\$ 189,436,555</u></b>	<b><u>\$ 246,172,884</u></b>
<b>Total Appropriations and Reappropriations</b>	<b><u>\$ 397,734,486</u></b>	<b><u>\$ 367,554,532</u></b>

Note: F/A/T is From, After, and Through Appropriations. The F/A/T for FY 2024 total is \$26,652,553.

**CORONAVIRUS STATE FISCAL RECOVERY FUNDS**

<u>Program</u>	<u>Total FY 2024 Appropriations</u>	<u>FY 2024 Transfers</u>	<u>FY 2024 Additional</u>	<u>FY 2025 Available to Spend</u>
<u>Employment Security, Mississippi Department of Accelerate MS</u>				
Training at Community Colleges and IHL (SB 3052 2023 RS; SB 3058 2024 RS)	\$ 48,297,609	\$ 0	\$ 0	\$ 36,763,101
Career Coaching Program (SB 3052 2023 RS; SB 3058 2024 RS)	2,546,395	0	0	1,953,729
Physician Residency & Fellowship Start-Up Program (SB 3113 2023 RS; SB 3058 2024 RS)	3,000,000	0	0	2,976,062
Health Sciences Training Infrastructure Grant Program (SB 3052 2023 RS; SB 3058 2024 RS)	20,000,000	0	0	20,000,000
Subtotal	73,844,004	0	0	61,692,892
<u>Emergency Management Agency, Mississippi</u>				
Defray Eligible COVID-19 Expenses (SB 3018 2022 RS)	2,484,470	0	0	0
<u>Environmental Quality, Department of</u>				
Eligible Water Projects				
Cities and Counties (HB 1716 2023 RS; SB 2848 2024 RS; SB 3058 2024 RS)	484,487,045	(25,265,726)	0	440,194,638
<u>Finance and Administration, Department of</u>				
Administrative and Reporting Expenses (SB 2962 2023 RS; SB 3163 2024 RS; SB 2962 2024 RS; SB 2848 2024 RS)	2,034,300	0	15,000,000	15,017,555
Tourism (SB 3058 2024 RS)	30,725,000	(861,050)	0	2,007,857
Independent Schools (SB 3064 2022 RS)				
Independent K-12 School Grant Program	10,000,000	0	0	10,000,000
Insurance - Health (HB 1664 2022 RS; HB 1719 2023 RS; HB 1717 2024 RS)	35,000,000	0	0	425,719
Bureau of Buildings - Eligible Projects (SB 3164 2024 RS; SB 3058 2024 RS)	0	0	56,500,000	302,403,075
Subtotal	334,940,787	(861,050)	71,500,000	329,854,206
<u>Health, State Department of</u>				
Central Operations (SB 3058 2024 RS)	2,500,000	0	0	2,455,593
Reimbursing Hospital for ICU and Negative Pressure Beds (SB 3060 2022 RS; SB 3058 2024 RS)	11,874,417	0	0	8,724,417
Health Assistance Telehealth, Computer, Hospitals, Clinics and Doctors (SB 3060 2022 RS; SB 3058 2024 RS)	24,045,081	0	0	20,494,394
Hospital Sustainability Grant Program (HB 271 2023 RS; SB 3058 2024 RS; SB 2848 2024 RS)	103,648,599	(39,460,629)	0	30,126,947
Rural Water & Sewer Projects (HB 1951 2024 RS; SB 3058 2024 RS)				
Rural Water Associations and Utility Authorities	373,548,359	0	30,000,000	382,719,368
Subtotal	515,616,456	(39,460,629)	30,000,000	444,520,719
<u>Child Protection Services, Department of</u>				
Operational Expenses (HB 1611 2022 RS; SB 3058 2024 RS)	55,107,175	0	0	48,538,956
Supreme Court Adoption Backlog (HB 1628 2022 RS; SB 2848 2024 RS)	1,500,000	(1,500,000)	0	0
Subtotal	56,607,175	(1,500,000)	0	48,538,956
<u>Institutions of Higher Learning</u>				
Nurse Forgivable Loan Program (SB 3058 2024 RS)	6,000,000	0	0	6,000,000
<u>Mental Health, Department of</u>				
State Required Mandates (SB 3058 2024 RS; SB 2848 2024 RS)	80,600,000	(29,384,500)	0	51,159,452
Community Mental Health Centers (SB 2848 2024 RS)	18,250,000	(18,057,096)	0	0
Subtotal	98,850,000	(47,441,596)	0	51,159,452

**CORONAVIRUS STATE FISCAL RECOVERY FUNDS**

<u>Program</u>	<u>Total FY 2024 Appropriations</u>	<u>FY 2024 Transfers</u>	<u>FY 2024 Additional</u>	<u>FY 2025 Available to Spend</u>
<u>Military Department</u> Eligible Expenses (SB 3058 2024 RS)	\$ 15,183,371	\$ 0	\$ 0	\$ 12,227,209
<u>Public Safety, Department of</u> Eligible Projects (SB 3058 2024 RS)	14,337,915	0	0	13,364,487
<u>Court Backlog</u> District Attorneys and Staff (SB 3058 2024 RS)	1,210,134	0	0	659,800
State Public Defender, Office of (SB 3058 2024 RS)	874,289	0	0	442,059
Supreme Court - Trial Judges (SB 2961 2023 RS; SB 2848 2024 RS)	<u>3,127,591</u>	<u>(3,063,505)</u>	<u>0</u>	<u>0</u>
Subtotal	5,212,013	(3,063,505)	0	1,101,859
<b>Total Appropriations</b>	<b><u>\$ 1,607,563,236</u></b>	<b><u>\$ (117,592,506)</u></b>	<b><u>\$ 101,500,000</u></b>	<b><u>\$ 1,408,654,418</u></b>

**CORONAVIRUS STATE FISCAL RECOVERY LOST REVENUE FUND**

<u>Program</u>	<u>Total FY 2024 Available Spend</u>	<u>FY 2024 Transfers</u>	<u>FY 2024 Additional</u>	<u>FY 2025 Available to Spend</u>
<u>Court Backlog</u> Supreme Court - Trial Judges (HB 1949 2024 RS)	\$ 0	\$ 0	\$ 600,000	\$ 600,000
<u>Institutions of Higher Learning</u> University of Mississippi Medical Center - School of Nursing Building (SB 3010 2022 RS; SB 3058 2024 RS)	55,000,000	0	0	51,184,151
University of Mississippi Medical Center - Adolescent Psychiatric Program (SB 3058 2024 RS)	<u>6,000,000</u>	<u>0</u>	<u>0</u>	<u>5,691,235</u>
Subtotal	61,000,000	0	0	56,875,386
<u>Transportation, Department of</u> Surface Transportation Projects (SB 3165 2024 RS)	0	0	50,000,000	50,000,000
<u>Public Safety, Department of</u> Premium Pay for Local Law Enforcement Officers and Firefighters (HB 1542 2022 RS; SB 2848 2024 RS)	3,602,000	(3,316,000)	0	0
Equipment for Law Enforcement Officers (HB 1952 2024 RS)	<u>0</u>	<u>0</u>	<u>3,500,000</u>	<u>3,500,000</u>
Subtotal	3,602,000	(3,316,000)	3,500,000	3,500,000
<b>Total Appropriations</b>	<b><u>\$ 64,602,000</u></b>	<b><u>\$ (3,316,000)</u></b>	<b><u>\$ 54,100,000</u></b>	<b><u>\$ 110,975,386</u></b>

**TRANSFER FROM CORONAVIRUS STATE FISCAL RECOVERY FUND**

<u>Program</u>	<u>Total FY 2024 Available Spend</u>	<u>FY 2024 Transfers</u>	<u>FY 2024 Additional</u>	<u>FY 2025 Available to Spend</u>
MS Association of Independent Colleges and Universities Infrastructure Grant Program (SB 3058 2024 RS)	10,000,000	0	0	8,322,496
Subtotal	<u>\$ 10,000,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 8,322,496</u>

Note: FY 2024 Transfers are as of April 2024; therefore, the FY 2025 Available to Spend balance may not be equal. The FY 2025 Available to Spend includes reappropriations and additions.

**EDUCATION ENHANCEMENT FUND**

<u>Program</u>	<u>FY 2024</u> <u>Appropriations</u>	<u>FY 2025</u> <u>Appropriations</u>
<u>General Education Programs (HB 1613 2023 RS); (HB 1823 2024 RS)</u>		
General Education	\$ 20,206,381	\$ 22,706,381
Buildings and Buses	16,000,000	16,000,000
Supplies and Instructional Materials	25,000,000	25,000,000
Equal Opportunity for All Students with Special Needs	1,800,000	1,800,000
Early Learning Collaboratives	16,210,526	21,210,526
Early Learning Coaches	3,251,533	3,251,533
Other Early Learning Programs	20,000,000	13,000,000
Math Coaches	5,000,000	5,000,000
WorkKeys	1,000,000	1,000,000
Other Assessments and Endorsements	300,000	300,000
Vocational Technical Grants	1,000,000	1,000,000
Mississippi Schools for the Blind and Deaf	1,407,037	1,557,037
Mississippi Arts School	777,632	927,632
Mississippi School Math and Science	725,000	1,131,000
Supplies and Instructional Materials Carryover	1,267,407	0
Other Early Learning Programs Carryover	8,180,237	0
Early Learning Collaboratives Carryover	<u>1,647,069</u>	<u>0</u>
Subtotal	123,772,822	113,884,109
Mississippi Adequate Education Program (HB 1613 2023 RS)	245,112,197	0
Mississippi Student Funding Formula (HB 1823 2024 RS)	<u>0</u>	<u>268,025,562</u>
Subtotal	245,112,197	268,025,562
Vocational and Technical Education (HB 1613 2023 RS); (HB 1823 2024 RS)	6,637,258	6,637,258
<u>Educational Television Authority (HB 1614 2023 RS); (HB 1824 2024 RS)</u>		
General Support	2,118,966	2,118,966
Tower Maintenance and Upgrades	<u>2,000,000</u>	<u>0</u>
Subtotal	4,118,966	2,118,966
<u>Library Commission (HB 1615 2023 RS); (HB 1825 2024 RS)</u>		
General Support	493,847	493,847
MAGNOLIA	<u>350,000</u>	<u>350,000</u>
Subtotal	843,847	843,847
<u>Institutions of Higher Learning</u>		
Universities - General Support - Consolidated (SB 3000 2023 RS); (SB 3006 2024 RS)		
General Support	68,873,070	72,873,070
Technology Transfer and Entrepreneurial Programs	1,000,000	1,000,000
Alcorn State University - STEM Related Programs	1,500,000	1,500,000
Delta State University - Commercial Aviation Department	5,000,000	0
Mississippi University for Women - Capital Needs, Construction, and/or R&R Projects	5,000,000	0
Mississippi Valley State University - Repair, Renovation, and/or Construction of a Residence Hall	5,000,000	0
Alcorn State University - Capital Needs, Construction, and/or R&R Projects	5,000,000	0
Jackson State University - Repair, Renovation, and/or Construction of a Residence Hall	5,000,000	0
Delta State University - R&R, Constructing, Furnishing and Equipping Ward Hall Dorm and Cleveland Hall	0	6,000,000
Delta State University - Constructing, Designing, Operating & Maintaining a School with Cleveland School District	0	2,500,000
Universities - Subsidiary Programs - Consolidated (SB 3001 2023 RS); (SB 3007 2024 RS)	830,742	830,742
University of Mississippi Medical Center - Consolidated (SB 3008 2023 RS); (SB 3014 2024 RS)	7,333,029	7,333,029
Student Financial Aid, Office of (SB 3007 2023 RS); (SB 3013 2024 RS)	3,000,000	3,000,000
ASU - Ag Research, Extension, & Land-Grant Programs (SB 3002 2023 RS); (SB 3008 2024 RS)	170,000	170,000
ASU - Ag Research, Extn, & Land-Grant Programs - Poultry Sciences Prgm (SB 3002 2023 RS); (SB 3008 2024 RS)	165,000	165,000
MSU - Agricultural and Forestry Experiment Station (SB 3003 2023 RS); (SB 3009 2024 RS)	1,350,000	1,350,000
MSU - Cooperative Extension Service (SB 3004 2023 RS); (SB 3010 2024 RS)	1,150,000	1,150,000
MSU - Forest and Wildlife Research Center (SB 3005 2023 RS); (SB 3011 2024 RS)	450,000	450,000
MSU - Veterinary Medicine, College of (SB 3006 2023 RS); (SB 3012 2024 RS)	<u>750,000</u>	<u>750,000</u>
Subtotal	111,571,841	99,071,841
<u>Community and Junior Colleges</u>		
Board (SB 3009 2023 RS); (SB 3015 2024 RS)	\$ 356,000	\$ 356,000
Coahoma Community College - New Dormitory (SB 3009 2023 RS)	7,000,000	0
Northwest Community College - Agricultural Technology Program (SB 3009 2023 RS)	4,000,000	0
Pearl River Community College - Allied Health Nursing Facility and other CTE (SB 3009 2023 RS)	8,000,000	0
Gulf Coast Community College - Health Professions Center - Jackson County Campus (SB 3009 2023 RS)	8,000,000	0
Southwest Community College - New Women's Dorm and Fine Arts Complex (SB 3009 2023 RS)	3,000,000	0
Meridian Community College - Transportation Technology Center (SB 3009 2023 RS)	2,000,000	0
Itawamba Community College - CTE and Health Science Programs (SB 3009 2023 RS)	2,000,000	0
Rankin County School District - CTE and Workforce Development Center (SB 3015 2024 RS)	0	1,200,000
Long Beach School District - CTE and Workforce Development Center (SB 3015 2024 RS)	0	500,000

**EDUCATION ENHANCEMENT FUND**

<u>Program</u>	<u>FY 2024</u> <u>Appropriations</u>	<u>FY 2025</u> <u>Appropriations</u>
<u>Community and Junior Colleges</u>		
Lowndes County Public School District - CTE and Workforce Development Center (SB 3015 2024 RS)	\$ 0	\$ 500,000
Greene County School District - CTE and Workforce Development Center (SB 3015 2024 RS)	0	1,000,000
George County School District - CTE and Workforce Development Center (SB 3015 2024 RS)	0	500,000
Itawamba County School District - CTE and Workforce Development Center (SB 3015 2024 RS)	0	800,000
Scott County School District - CTE and Workforce Development Center (SB 3015 2024 RS)	0	1,500,000
Newton County School District - CTE and Workforce Development Center (SB 3015 2024 RS)	0	1,500,000
Ocean Springs School District - CTE and Workforce Development Center (SB 3015 2024 RS)	0	1,000,000
Grenada County School District - CTE and Workforce Development Center (SB 3015 2024 RS)	0	5,000,000
Prentiss County School District - Prentiss County Career and Technical Center (SB 3015 2024 RS)	0	500,000
Baldwyn Separate School District - Career Technical Center	0	250,000
Prentiss County School District - Wheeler High School Career Technical Center (SB 3015 2024 RS)	0	250,000
East Central Community College - Workforce Dev Center in Leake County Business Park (SB 3015 2024 RS)	0	12,000,000
Support (SB 3010 2023 RS); (SB 3016 2024 RS)	49,884,946	56,884,946
Education Technology Pgrm and Public Community & Junior Colleges (SB 3010 2023 RS); (SB 3016 2024 RS)	2,900,840	2,900,840
Career and Technical Advantage Program (SB 3010 2023 RS); (SB 3016 2024 RS)	<u>10,000,000</u>	<u>10,000,000</u>
Subtotal	97,141,786	96,641,786
<u>Military Department (SB 3017 2023 RS); (SB 3044 2024 RS)</u>		
State Education Assistance Program	2,350,000	4,000,000
<u>Arts Commission (HB 1611 2023 RS); (HB 1822 2024 RS)</u>		
Training of Educators and Promotion of Arts Programs in Public Schools	100,000	100,000
Miscellaneous Grants and Programs	350,000	350,000
Whole Schools Initiative	<u>1,040,000</u>	<u>1,040,000</u>
Subtotal	1,490,000	1,490,000
Wildlife, Fisheries and Parks, Department of - Project WILD (HB 1617 2023 RS); (HB 1791 2024 RS)	<u>125,335</u>	<u>125,335</u>
<b>Total Appropriations</b>	<b><u>\$ 593,164,052</u></b>	<b><u>\$ 592,838,704</u></b>
<b>Reappropriations from FY 2024 to FY 2025</b>		
	<b><u>FY 2024</u></b> <b><u>Reappropriations</u></b>	<b><u>FY 2025</u></b> <b><u>Reappropriations</u></b>
Education, Department of - MS Student Information System (HB 1600 2022 RS; HB 1613 2023 RS)	\$ 3,200,000	\$ 0
<u>General Education Programs (HB 1613 2023 RS); (HB 1823 2024 RS)</u>		
Early Learning Collaboratives	0	3,000,000
Instructional Materials	0	2,540,973
Other Early Learning Programs	<u>0</u>	<u>7,375,000</u>
Subtotal	0	12,915,973
<u>Educational Television Authority (HB 1614 2023 RS); (HB 1824 2024 RS)</u>		
Tower Maintenance and Upgrades	1,452,613	3,060,000
Digitalization of Educational Content and Mississippi History	689,393	668,000
Medgar Evers Documentary	<u>311,320</u>	<u>291,000</u>
Subtotal	2,453,326	4,019,000
<u>Institutions of Higher Learning</u>		
Universities - General Support - Consolidated (SB 3000 2023 RS); (SB 3006 2024 RS)		
General Support	0	5,549,081
University of Mississippi - Haley Barbour Center	1,000,000	975,000
University of Mississippi - Healthcare Innovation	10,554,892	4,946,184
University of Mississippi - UM Early Learning and Evaluation Center	9,999,883	9,699,883
Mississippi State University - Kinesiology and Autism Building, High Performance Computing Center and/or Ballew Hall	12,000,000	0
Mississippi University for Women - Nursing Program	2,472,614	2,472,614
Alcorn State University - Davey L. Whitney Complex and Wellness Center	3,000,000	3,000,000
Jackson State University - Repair, Renovation, and/or Construction of a Residence Hall	5,000,000	5,000,000
IHL Research Institutions - Technology Transfer and Entrepreneurial Programs	639,034	500,000
Delta State University - Commercial Aviation Department	5,000,000	5,000,000
Mississippi University for Women - Capital Needs, Construction, and/or R&R Projects	5,000,000	5,000,000
Mississippi Valley State University - Repair, Renovation, and/or Construction of a Residence Hall	5,000,000	2,160,000
Alcorn State University - Capital Needs, Construction, and/or R&R Projects	5,000,000	5,000,000
Jackson State University - Repair, Renovation, and/or Construction of a Residence Hall	5,000,000	5,000,000
Student Financial Aid, Office of (SB 3007 2023 RS); (SB 3013 2024 RS)	<u>2,100,000</u>	<u>2,000,000</u>
Subtotal	71,766,423	56,302,762
<b>Total Reappropriations</b>	<b><u>\$ 77,419,749</u></b>	<b><u>\$ 73,237,735</u></b>
<b>Total Appropriations and Reappropriations</b>	<b><u>\$ 670,583,801</u></b>	<b><u>\$ 666,076,439</u></b>

**HEALTH CARE EXPENDABLE FUND  
APPROPRIATIONS**

<u>Program</u>	<u>FY 2024 Appropriations</u>	<u>FY 2025 Appropriations</u>
<u>Governor's Office - Medicaid, Division of (HB 1624 2023 RS); (HB 1800 2024 RS)</u>		
CHIP Program up to 209% Level of Poverty	\$ 9,000,000	\$ 9,000,000
Medical Program Matching Funds	54,230,003	54,230,003
Subtotal	<u>63,230,003</u>	<u>63,230,003</u>
<u>Health, State Department of (HB 1626 2023 RS); (HB 1796 2024 RS)</u>		
Breast and Cervical Cancer Program	50,000	50,000
Early Intervention Program	2,000,000	2,000,000
MAGnet Community Health Disparity Program	2,000,000	0
Maternal and Child Health Care Program	1,242,943	1,242,943
MS Health Care Alliance*	100,000	100,000
Defibrillators in Public Places	0	250,000
Health Department Programs	7,935,840	7,935,840
Subtotal	<u>13,328,783</u>	<u>11,578,783</u>
<u>Mental Health, Department of (SB 3025 2023 RS); (SB 3021 2024 RS)</u>		
Expenses of the Department of Mental Health, Payment of Medicaid State Share, or Prepayment of Medicaid State Share	16,797,843	16,797,843
Alzheimer's Disease Services Development and Implementation of SB 2100, 1997 Regular Session	379,417	379,417
Crisis Centers	636,374	636,374
Fentanyl and Drug Abuse Education Program (HB 231 2023 RS) and MS Collaborative Response Mental Health Act (HB 1222 2023 RS)	2,000,000	2,000,000
Physician Services at Community Mental Health Centers	1,138,252	1,138,252
Subtotal	<u>20,951,886</u>	<u>20,951,886</u>
<u>Rehabilitation Services, Department of (HB 1623 2023 RS); (HB 1809 2024 RS)</u>		
Fully Match all Available Federal Funds	2,782,590	2,826,899
Independent Living Program which Includes the State Attendant Care Program	854,903	854,903
Deaf and Hard of Hearing	44,309	0
Subtotal	<u>3,681,802</u>	<u>3,681,802</u>
<u>Education, Department of (HB 1613 2023 RS); (HB 1823 2024 RS)</u>		
Mississippi Eye Screening Program	126,472	126,472
<u>Institutions of Higher Learning (SB 3008 2023 RS); (SB 3014 RS)</u>		
University of Mississippi Medical Center - Consolidated	2,380,431	2,380,431
<b>Total Appropriations</b>	<b><u>\$ 103,699,377</u></b>	<b><u>\$ 101,949,377</u></b>
	<b>FY 2024</b>	<b>FY 2025</b>
<b>Reappropriations from FY 2024</b>	<b><u>Reappropriations</u></b>	<b><u>Reappropriations</u></b>
<u>Health, State Department of (HB 1626 2023 RS)</u>		
Non-Transport Emergency Services	\$ 415,000	\$ 0
<b>Total Reappropriations</b>	<b><u>415,000</u></b>	<b><u>0</u></b>
<b>Total Appropriations and Reappropriations</b>	<b><u>\$ 104,114,377</u></b>	<b><u>\$ 101,949,377</u></b>

\* MS Health Care Alliance for the ST Elevated Myocardial Infarction Program (STEMI), Sepsis and the Stroke System of Care Plan.

**TOBACCO CONTROL PROGRAM FUND  
APPROPRIATIONS**

<u>Program</u>	<u>FY 2024</u> <u>Appropriations</u>	<u>FY 2025</u> <u>Appropriations</u>
<u>Attorney General, Office of the (HB 1796 2024 RS)</u>		
Alcohol and Tobacco Enforcement Unit	\$ 680,000	\$ 680,000
<u>Education, Department of (HB 1796 2024 RS)</u>		
School Nurse Program	3,060,000	3,060,000
<u>IHL - University of Mississippi Medical Center (HB 1796 2024 RS)</u>		
Cancer Institute	4,250,000	4,250,000
Comprehensive Tobacco Center	595,000	595,000
Subtotal	4,845,000	4,845,000
<u>Health, State Department of (HB 1796 2024 RS)</u>		
Health Department Programs	7,420,000	7,420,000
Mississippi Qualified Health Center Grant Program	3,400,000	3,400,000
Mississippi Health Care Alliance		
ST Elevated Myocardial Infarction Program (STEMI), Sepsis, and Stroke System of Care Plan	595,000	595,000
Subtotal	11,415,000	11,415,000
Total	\$ 20,000,000	\$ 20,000,000

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